

# FY2003 Actions & Obligations

DHS Organization	Number of Procurement Actions	Obligations (\$ Millions)
Customs & Border Protection	6036	641
Federal Law Enforcement Training Center	3032	87
Immigration & Customs Enforcement	21347	1104
Transportation Security Administration	501	2480
Office of Domestic Preparedness	26	144
Science & Technology	201	213
Information Analysis/Infrastructure Protection	126	65
U.S. Secret Service	1903	85
U.S. Coast Guard	47209	1555
Emergency Preparedness & Response	1837	385
<b>Totals</b>	<b>82192</b>	<b>6759</b>



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Data composed of all DHS SF-279 and SF-281 data reported to FPDS for 10/01/2002 – 9/30/2003, including legacy obligations prior to 3/1/2003, and is current as of 4/2004. Data only includes Interagency Agreements for S&T, ODP and IA/IP.

# DHS Buying Profile

- 82,192 Actions for \$6.76B

(SF-279 Actions 21,890 for \$6,062 Million)

- Contracting methods

- New Contracts – 88% (\$5,278M)
- Schedules – 10% (\$662)
- All Others – 2% (\$122)

- Competition

- Competed – (\$5,384M)
- Not Available for Comp – (\$230M)
- Follow-on to Competed – (\$8.7M)
- Not Competed – (\$408M)
- Extent Competed – (96%, \$5,801M)

- Top Services

- Other Admin Services \$692,496,607
- Services (Basic) \$308,096,790
- Other ADP & Telecom \$250,609,613
- ADP Back-up and Security \$224,504,249
- ADP Systems Development \$218,691,241

- Top Products

- Misc Alarm, Signal, Security Systems \$1,047,100,670
- Radio Navigation Equipment \$431,412,314
- ADP Software \$62,792,966
- ADP Components \$41,418,349
- Torpedo and Gun Boats \$35,931,215

- Small Business (includes TSA)

- SB – 31.2% (\$1,077,164,847 )
- SDB – 12.0% (\$415,976,084 )
- 8(a) – 6.6% (\$226,587,586 )
- WOSB – 4.1% (\$142,207,348 )
- Hubzone SB – 1.1% (\$39,252,614 )



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# FY2003 Top 10 DUNS

Ranking	Contractor Name	ACTION DOLLARS
1	BOEING SERVICE COMPANY	\$998,503,844
2	NCS PEARSON, INC	\$549,471,263
3	INTEGRATED COAST GUARD SYSTEMS	\$423,101,070
4	UNISYS CORPORATION	\$340,975,700
5	COVENANT AVIATION SECURITY, LLC	\$153,223,659
6	ACCENTURE LLC	\$104,820,341
7	GENERAL DYNAMICS DECISION SYSTEMS	\$73,556,582
8	ITS SERVICES INC	\$63,797,769
9	VERTEX AEORSPACE LLC	\$63,247,003
10	COOPERATIVE PERSONNEL SERVICES	\$59,878,675

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# FY2003 Top 10 Purchased Product/Services

Rank	Product/Service Name	Dollars Obligated
1	MISC ALARM, SIGNAL, SEC SYSTEMS	\$1,047,100,670
2	OTHER ADMINISTRATIVE SUPPORT SVCS	\$692,496,607
3	RADIO NAVIGATION EQ - EXCEPT AIR	\$431,412,314
4	SERVICES (BASIC)	\$308,096,790
5	OTHER ADP & TELECOMMUNICATIONS SVCS	\$250,609,613
6	ADP BACKUP AND SECURITY SERVICES	\$224,504,249
7	ADP SYSTEMS DEVELOPMENT SERVICES	\$218,691,241
8	OTHER PROFESSIONAL SERVICES	\$161,761,290
9	GUARD SERVICES	\$111,227,913
10	MAINT-REP OF AIRCRAFT COMPONENTS	\$94,669,054



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# Customs and Border Protection Profile

- 6036 Actions for \$641M

( SF-279 Actions 2363 for \$605M)

- Contracting methods

- New Contracts & Mods – 50% (\$305 M)
- Schedules – 46% (\$280 M)
- All Others – 3% (\$20 M)

- Competition

- Competed – (\$465 M)
- Not Available for Comp – (\$43 M)
- Follow-on to Competed – (\$1.3 M)
- Not Competed – (\$103 M)
- Extent Competed – (94%, \$569M)

- Top Services

- OTHER ADP & TELECOMMUNICATIONS SVCS \$119,564,468
- MAINT-REP OF AIRCRAFT COMPONENTS \$63,247,003
- OTHER MANAGEMENT SUPPORT SERVICES \$45,237,873
- PROGRAMMING SERVICES \$27,390,524
- ENGINEERING AND TECHNICAL SERVICES \$21,749,943

- Top Products

- MISC ALARM, SIGNAL, SEC SYSTEMS \$44,376,736
- ADP COMPONENTS \$29,747,143
- ADP INPUT/OUTPUT & STORAGE DEVICES \$21,635,711
- MINI & MICRO COMPUTER CONTROL DEVICES \$20,194,539
- ADP SOFTWARE \$15,121,307

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# Federal Law Enforcement Training Center Profile

- 3032 Actions for \$87M

( SF-279 Actions 1473 for \$78M)

- Contracting methods

- New Contracts & Mods – 87% (\$68 M)
- Schedules – 8% (\$6.5 M)
- All Others – 5% (\$3.5 M)

- Competition

- Competed – (\$70 M)
- Not Available for Comp – (\$1 M)
- Follow-on to Competed – (\$1 M)
- Not Competed – (\$5 M)
- Extent Competed – (99%, \$77M)

- Top Services

- CONSTRUCT/OTHER ADMIN & SVCS BLDGS \$11,064,307
- FOOD SERVICES \$10,531,216
- LODGING - HOTEL/MOTEL \$8,306,506
- OTHER MANAGEMENT SUPPORT SVCS \$7,814,899
- GUARD SERVICES \$4,593,145

- Top Products

- AMMUNITION, THROUGH 30 MM \$4,713,009
- ADP SOFTWARE \$2,087,226
- TELEPHONE AND TELEGRAPH EQUIPMENT \$1,368,844
- OFFICE FURNITURE \$893,735
- ADPE SYSTEM CONFIGURATION \$798,784

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# Immigration and Customs Enforcement Profile

- 21,347 Actions for \$1.104B

( SF-279 Actions 2050 for \$948M)

- Contracting methods

- New Contracts & Mods – 93% (\$880M)
- Schedules – 7% (\$66)
- All Others – .3% (\$2)

- Competition

- Competed – (\$907)
- Not Available for Comp – (\$31)
- Follow-on to Competed – (\$4)
- Not Competed – (\$6)
- Extent Competed – (97%, \$930M)

- Top Services

- ADP SYSTEMS DEVELOPMENT SERVICES \$174,512,654
- GUARD SERVICES \$91,147,621
- OTHER PROFESSIONAL SERVICES \$27,585,433
- PROGRAM MANAGEMENT/SUPPORT SERVICES \$19,177,724
- FINANCIAL SERVICES \$12,274,181

- Top Products

- ADP SOFTWARE \$16,472,793
- FINANCIAL SERVICES \$12,252,764
- CLOTHING, SPECIAL PURPOSE \$11,389,000
- ADP COMPONENTS \$6,409,447
- AMMUNITION, THROUGH 30 MM \$3,941,570
- ARMOR, PERSONAL \$2,410,000

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# Transportation Security Administration Profile

- 501 Actions for \$2.5B

( SF-279 Actions 483 for \$2.48B)

- Contracting methods

- New Contracts & Mods – 99% (\$2,437 M)
- Schedules – .9% (\$38.3 M)
- All Others – .1% (\$4.6 M)

- Competition

- Competed – (\$2,372 M)
- Not Available for Comp – (\$2 M)
- Follow-on to Competed – (\$0)
- Not Competed – (\$107 M)
- Extent Competed – (99.9%, \$2,480M)

- Top Services

- OTHER ADMINISTRATIVE SUPPORT SVCS \$685,415,257
- SERVICES (BASIC) \$307,858,374
- ADP BACKUP AND SECURITY SERVICES \$224,050,002
- TRAINING/CURRICULUM DEVELOPMENT \$57,387,435
- PROGRAMMING SERVICES \$37,726,535

- Top Products

- MISC ALARM, SIGNAL, SEC SYSTEMS \$998,503,844
- ADP SOFTWARE \$8,003,812
- CLOTHING, SPECIAL PURPOSE \$5,539,809
- OFFICE FURNITURE \$5,389,187
- MISCELLANEOUS NUCLEAR ORDNANCE \$2,612,724

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# Secret Service Profile

- 1903 Actions for \$85M

( SF-279 Actions 525 for \$78M)

- Contracting methods

- New Contracts & Mods – 60% (\$47 M)
- Schedules – 29% (\$23 M)
- All Others – 10% (\$8 M)

- Competition

- Competed – (\$46 M)
- Not Available for Comp – (\$21 M)
- Follow-on to Competed – (\$.7 M)
- Not Competed – (\$9 M)
- Extent Competed – (73%, \$57M)

- Top Services

- OTHER ADP & TELECOMMUNICATIONS SVCS \$1,836,854
- ADP SYSTEMS ANALYSIS SERVICES \$1,457,201
- CONSTRUCT/HIGHWAYS-RDS-STS-BRDGS-RA \$1,076,152
- AUTO NEWS, DATA & OTHER SVCS \$636,918
- OTHER PROFESSIONAL SVCS \$567,986

- Top Products

- MISC COMMUNICATION EQUIP \$11,626,169
- ADP SOFTWARE \$7,097,264
- MISCELLANEOUS ITEMS \$5,988,897
- ADP SUPPLIES \$5,240,124
- MISC ALARM, SIGNAL, SEC SYSTEMS \$3,465,163

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# Coast Guard Profile

- 47,209 Actions for \$1.55B

( SF-279 Actions 11,830 for \$1.43B)

- Contracting methods

- New Contracts & Mods – 83% (\$1,235 M)
- Schedules – 12% (\$181 M)
- All Others – 5% (\$74 M)

- Competition

- Competed – (\$1,250 M)
- Not Available for Comp – (\$122 M)
- Follow-on to Competed – (\$.9 M)
- Not Competed – (\$123 M)
- Extent Competed – (92%, \$1,375M)

- Top Services

- OTHER ADP & TELECOMMUNICATIONS SVCS \$119,457,031
- MAINT, REPAIR/ALTER/ALL OTHER \$72,602,752
- NON-NUCLEAR SHIP REPAIR (WEST) \$44,434,720
- MAINT, REPAIR/ALT/MISC BLDGS \$36,425,558

- Top Products

- RADIO NAVIGATION EQ - EXCEPT AIR \$431,082,736
- TORPEDO BOATS & GUN BOATS \$35,931,215
- SPECIAL SERVICE VESSELS \$21,602,664
- ADP CENTRAL PROCESSING UNIT-ANALOG \$18,405,141
- SMALL CRAFT \$15,194,420

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# FEMA Profile

- 1837 Actions for \$385M

( SF-279 Actions 1438 for \$383M)

- Contracting methods

- New Contracts & Mods – 80% (\$306M)
- Schedules – 17% (\$67M)
- All Others – 3% (\$10M)

- Competition

- Competed – (\$274M)
- Not Available for Comp – (\$10M)
- Follow-on to Competed – (\$.8M)
- Not Competed – (\$55)
- Extent Competed – (86%, \$330M)

- Top Services

- A/E SVCS. (INCL LANDSCAPING \$77,686,097
- OTHER PROFESSIONAL SERVICES \$74,834,546
- ENGINEERING AND TECHNICAL SERVICES \$53,626,771
- PUBLIC RELATIONS SERVICES \$15,363,985
- TELECOMMUNICATION NETWORK MGMT SVCS \$14,179,362

- Top Products

- MISCELLANEOUS COMMUNICATIONS EQ \$2,802,773
- ADP SOFTWARE \$2,190,926
- GAS RECIPROCATING ENGINES-AIRCRAFT \$1,776,370
- PASSENGER MOTOR VEHICLES \$1,499,131
- ADP SYSTEMS CONFIGURATION \$1,278,845

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Department of Homeland Security  
 Small Business Procurement Report  
 Fiscal Year 2003 (March 1, 2003 through September 30, 2003)

Category	Government-wide Goal (%)	DHS Accomplishments (excluding TSA; \$ and %; in accordance with SBA reporting procedures)	DHS Accomplishments (including TSA; \$ and %)	Government-wide Accomplishments (%)
Total Procurement Dollars	N/A	\$2,501,478,069	\$3,445,808,855	N/A
Small Business Prime Contracts	23.0%	\$1,017,492,563 40.68%	\$1,077,164,847 31.26%	25.37%
Small Disadvantaged Business Prime Contracts [including 8(a) contracts]	5.0%	\$412,627,092 16.50%	\$415,976,084 12.07%	7.38%
8(a) Contracts	2.5% (recommended by SBA policy)	\$225,764,889 9.03%	\$226,587,586 6.58%	3.87%
Small Disadvantaged Business Prime Contracts [other than 8(a)]	2.5% (recommended by SBA policy)	\$186,862,203 7.47%	\$189,388,498 5.49%	3.49%
HUBZone Small Business Prime Contracts	3.0%	\$38,228,879 1.53%	\$39,252,614 1.14%	0.99%
Service Disabled Veteran Owned Small Business Prime Contracts	3.0%	\$2,280,921 0.09%	\$2,280,921 0.07%	0.21%
Women-Owned Small Business Prime Contracts	5.0%	\$140,411,067 5.61%	\$142,207,348 4.13%	3.22%

Data Sources: Federal Procurement Data System for DHS accomplishments excluding TSA and government-wide accomplishments, Homeland Security Contract Information System for TSA statistics

