

TRANSPORTATION SECURITY ADMINISTRATION
(TSA)

[Ramona Jones](#)

Phone: (571) 227-2070

[Tony Bell](#) (Assistant)

Phone: (571) 227-1410

TSA HQ – West Building
4th Floor, TSA-14
601 S. 12th Street
Arlington, VA 22202

FOREWARD

Public Law 100-656, the Business Opportunity Development Reform Act of 1988, amended the Small Business Act to emphasize acquisition planning. The law requires agencies to compile and make available projections of contracting opportunities that small businesses (including minority, women-owned, HUBZone, veteran-owned, and service-disabled veteran-owned) may be able to perform.

The Department of Homeland Security (DHS) *Forecast of Contract Opportunities* includes projections of all anticipated contract actions above \$100,000 that small businesses may be able to perform under direct contracts with DHS, or perform part of the effort through subcontract arrangements with the Department's large business prime contractors. For additional information on procurements not expected to exceed \$100,000, please contact the appropriate DHS Small Business Specialist for each Organizational Element.

Consistent with our mission, DHS will provide maximum practicable opportunities in our acquisitions to small business, veteran-owned small business, service-disabled veteran-owned small business, HUBZone small business, small disadvantaged business, and women-owned small business concerns. The DHS small business acquisition policy is a shared responsibility among all DHS employees involved in the acquisition process. Through a unified team approach involving senior management, small business personnel, acquisition personnel, and technical/program staff, we can support both our critical national mission and the important public policy objective of small business inclusion in our acquisition program.

The DHS purchases a wide variety of goods and services and we are committed to small business participation in our acquisition program. We hope that this forecast will assist you in doing business with DHS. By helping firms identify procurement opportunities as early in the acquisition process as possible, we hope to improve communication with industry and assist the small business community with its marketing efforts.

The procurements described in this forecast are expected to have a solicitation released in fiscal year 2005 and subsequent fiscal years as indicated for each action. The item descriptions are based on the best information available at the time of publication. Updates to the Forecast will be made on the DHS website at www.dhs.gov/openforbusiness and the hard-copy document when reprinted.

All projected procurements are subject to revision or cancellation. Final decisions on the extent of competition, small business participation, estimated value, or any aspect of the procurement action will not be made until each procurement is initiated. The forecast data is for planning purposes, does not represent a pre-solicitation synopsis, does not constitute an invitation for bid or request for proposal, and is not a commitment by the Government to purchase the desired products and services.

The forecast is divided by DHS Organizational Elements and sorted by North American Industry Classification System (NAICS) Code. Actual solicitation notices will be posted on <http://www.fedbizopps.gov/>.

KEY TO HEADINGS AND CODES

RELEASE			
QTR	FY	=	ANTICIPATED SOLICITATION RELEASE DATE WITH QUARTER AND FISCAL YEAR
1	2005	=	Solicitation release in First Quarter of fiscal year 2005 -- October thru December 2004
2	2005	=	Solicitation release in Second Quarter of fiscal year 2005 -- January thru March 2005
3	2005	=	Solicitation release in Third Quarter of fiscal year 2005 -- April thru June 2005
4	2005	=	Solicitation release in Fourth Quarter of fiscal year 2005 -- July thru September 2005

PROPOSED METHOD OF ACQUISITION

BPA	=	Blanket Purchase Agreement
GSA	=	Delivery Order against GSA Schedule
GWAC	=	Task Order/Delivery Order against existing Governmentwide Acquisition Contract (GWAC)
MAC	=	Delivery Order against Multiple Award Contract
OPEN MARKET	=	Procurement will be conducted through the Open Market process
TBD	=	To be determined

EXPECTED DOLLAR RANGE

\$100,000-\$250,000	=	\$100,000-\$250,000
\$250,000-\$500,000	=	\$250,001-\$500,000
\$500K - \$1M	=	\$500,001 - \$1,000,000
\$1M - \$2M	=	\$1,000,001 - \$2,000,000
\$2M - \$5M	=	\$2,000,001 - \$5,000,000
\$5M - \$10M	=	\$5,000,001 - \$10,000,000
\$10M - \$20M	=	\$10,000,001 - \$20,000,000
\$20M - \$50M	=	\$20,000,001 - \$50,000,000
\$50M - \$100M	=	\$50,000,001 - \$100,000,000
Over \$100,000,000	=	Over \$100,000,000

SMALL BUSINESS PROGRAM

SB	=	Total Set-Aside is contemplated for Small Business
8(a)	=	Procurement is contemplated for 8(a) Program
HUBZ	=	Procurement is contemplated for HUBZone-certified businesses
SDVOSB	=	Procurement is contemplated for Service-Disabled Veteran-Owned Small Businesses
NISH	=	Procurement is reserved under the Javits-Wagner O'Day Act for National Industries for the Severely Handicapped
NIB	=	Procurement is reserved under the Javits-Wagner O'Day Act for National Industries for the Blind
TBD	=	To be determined; no preliminary determination has been made to date
None	=	No Set-Aside is contemplated

New Contract Opportunities

NAICS Code	Requirement Description	Competitive or Non-Competitive		Acquisition Method	Expected Dollar Range	Target Date for Release of Solicitation		Small Business Program	POC To Be Listed in Forecast Name Phone Number E-mail Address
		Comp	Non			Qtr	FY		
TSA Finance Office									
541611	Financial Systems Branch Support & Business Process Improvement	X		GSA Schedule (70)	\$2M-\$5M	1	2005	None	Ramona Jones 571-227-2070 Ramona.jones@dhs.gov
541211	Financial Statement Preparation & Audit Liaison Support Services	X		GSA Schedule (520)	\$500K-\$1M	1	2005	None	Ramona Jones 571-227-2070 Ramona.jones@dhs.gov
541211	Accounting Services	X		GSA Schedule (520)	\$1M-\$2M	1	2005	None	Ramona Jones 571-227-2070 Ramona.jones@dhs.gov
541611	Financial Management Policy & Performance Measurement Support	X		GSA Schedule	\$500K-\$1M	1	2005	None	Ramona Jones 571-227-2070 Ramona.jones@dhs.gov
TSA Revenue Office									
484210	Employee Relocation Services	X		GSA Schedule	\$500K-\$1M	1	2005	None	Tony Bell 571-227-1410 Anthony.Bell@dhs.gov

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		Comp	Non			Qtr	FY		
541211	Financial Statement Preparation & Audit Liaison Support Services	X		GSA Schedule	\$500K-\$1M	1	2005	None	Tony Bell 571-227-1410 Anthony.Bell@dhs.gov
541211	Accounting Services	X		GSA Schedule	\$1M-\$2M	1	2005	None	Tony Bell 571-227-1410 Anthony.Bell@dhs.gov
541611	Financial Systems Branch Support & Business Process Improvement	X		GSA Schedule	\$2 -\$5M	1	2005	None	Tony Bell 571-227-1410 Anthony.Bell@dhs.gov
541611	Financial Management Policy & Performance Measurement Support	X		GSA Schedule	\$500K-\$1M	1	2005	None	Tony Bell 571-227-1410 Anthony.Bell@dhs.gov
TSA Office of Administration									
611710	Organizational Development & Team Development/Workforce Development Action Planning contract.	X		Open Market	\$100,000-\$250,000	1	2005	SB	Paul Griffin 571-227-1814 paul.griffin@dhs.gov

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		Comp	Non			Qtr	FY		
TSA Office of Human Resources									
TBD	Workers' Compensation Case Management Services	X		Open Market		TBD	2005	TBD	Tony Bell 571-227-1410 Anthony.Bell@dhs.gov
TSA CAO Chief Administrative Officer									
337124	Field Furniture reconfigurations and additional parts	X		Open Market	\$500K-\$1M	2	2005	TBD	Tony Bell 571- 227-1410 Anthony.Bell@dhs.gov
337124	HQ furniture maintenance and repair	X		Open Market	\$100K-\$250K	1	2005	TBD	Tony Bell 571- 227-1410 Anthony.Bell@dhs.gov
541511	Real estate database administration	X		Purchase Order	\$100K-\$250K	2	2005	8(a)	Tony Bell 571- 227-1410 Anthony.Bell@dhs.gov
921190	HQ building management support services (mail room operations)	X		Open Market	\$250K-\$500K	3	2005	TBD	Tony Bell 571- 227-1410 Anthony.Bell@dhs.gov
926150	Job Hazard Analysis Phase 3	X		Open Market	\$2M-\$5M	TBD	TBD	TBD	Tony Bell 571- 227-1410 Anthony.Bell@dhs.gov

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		Comp	Non			Qtr	FY		
TSA OIT Office of Information Technology and Systems Development									
541611	Technical Engineering Support Services	X		Contract /Task Order	\$1M-\$2M	TBD	TBD	TBD	Nyal Piper 571-227-3711 Nyal.piper@dhs.gov