



DHS Exhibit 300 Public Release BY09 (Form) / CBP - Secure Border Initiative net (SBI net): Command, Control, Communications & Intelligent Systems (2009) (Item)

Form Report, printed by: Administrator, System, Feb 6, 2008

OVERVIEW

General Information

1. Date of Submission:	Sep 6, 2007
2. Agency:	Department of Homeland Security
3. Bureau:	Security, Enforcement and Investigations (SEI)
4. Name of this Capital Asset:	CBP - Secure Border Initiative net (SBI net): Command, Control, Communications & Intelligent Systems (2009)
5. Unique ID:	024-50-01-02-01-5108-00

(For IT investments only, see section 53. For all other, use agency ID system.)

All investments

6. What kind of investment will this be in FY2009? (Please NOTE: Investments moving to O&M ONLY in FY2009, with Planning/Acquisition activities prior to FY2009 should not select O&M. These investments should indicate their current status.)
Full-Acquisition
7. What was the first budget year this investment was submitted to OMB?
FY2009
8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap. [LIMIT: 2500 char]
Secretary Chertoff created the Secure Border Initiative (SBI) early in his tenure at DHS to bring clarity of mission, effective coordination of DHS assets, and greater accountability to the work of DHS in securing the Nation's borders. It also has galvanized DHS action in support of the President's core objectives for comprehensive immigration reform. The President has outlined a comprehensive approach to immigration reform and these objectives have been translated into three long-term goals: (1) gain effective control of the borders; (2) strengthen interior enforcement and compliance with immigration and customs laws; and, (3) support Congressional passage and Executive Branch implementation of a Temporary Worker Program. Multiple programs and ongoing efforts within DHS and other Executive Departments support these long-term and annual performance goals; the Secure Border Initiative serves to align and coordinate these as a whole. SBI net is the most far-reaching effort in United States history to gain control of its nearly 6,000 miles of international land border. SBI net is a multi-year program to field the most effective technology, tactical infrastructure and response platforms and integrate them into a comprehensive border security suite. The system integrator will design a system with end-to-end integration services to quickly deploy SBI net using proven existing commercial technology to satisfy border mission surveillance needs thereby avoiding a costly technology development efforts. The initial focus of SBI net will be between the ports of entry where there are serious vulnerabilities to border security. SBI net will detect entries when they occur, identify what the entries are and classify their levels of threat. When fully implemented, SBI net will serve as a force multiplier, improving agent ability to rapidly and effectively respond to illegal activities and help DHS manage, control and secure the border. The program will also build an effective command, control, communications and intelligence (C3I) infrastructure for the border environment, providing commonality and interoperability with DHS and external stakeholders. Resource levels proposed in this exhibit would complete deployment of SBI net no earlier than 2022. An above target request to complete deployment of SBI net by 2013 is proposed.
9. Did the Agency's Executive/Investment Committee approve this request?
Yes
9.a. If "yes," what was the date of this approval?
Apr 7, 2006
10. Did the Project Manager review this Exhibit?
Yes
12. Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project?
Yes
12.a. Will this investment include electronic assets (including computers)?
Yes
12.b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)

No

12.b.1. If "yes," is an ESPC or UESC being used to help fund this investment?

12.b.2. If "yes," will this investment meet sustainable design principles?

12.b.3. If "yes," is it designed to be 30% more energy efficient than relevant code?

13. Does this investment support one of the PMA initiatives?

Yes

If "yes," select the initiatives that apply:

Human Capital	
Budget Performance Integration	Yes
Financial Performance	
Expanded E-Government	
Competitive Sourcing	Yes
Faith Based and Community	
Real Property Asset Management	
Eliminating Improper Payments	
Privatization of Military Housing	
R and D Investment Criteria	
Housing and Urban Development Management and Performance	
Broadening Health Insurance Coverage through State Initiatives	
Right Sized Overseas Presence	
Coordination of VA and DoD Programs and Systems	

13.a. Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s)? (e.g. If E-Gov is selected, is it an approved shared service provider or the managing partner?)

SBINet will competitively award task orders for the C3I Systems. Competitive sourcing encourages industry to use its expertise to develop the innovative, comprehensive & cost effective solutions that best serve the public interest & CBP mission.

In support of BPI, SBINet will carefully monitor cost, & program & contractor performance to ensure that high quality outcome measures are attained & to promote best practices, process improvement & efficiency.

14. Does this investment support a program assessed using Program Assessment Rating Tool (PART)?

No

14.a. If "yes," does this investment address a weakness found during the PART review?

14.b. If "yes," what is the name of the PART program assessed by OMB's Program Assessment Rating Tool?

14.c. If "yes," what rating did the PART receive?

15. Is this investment for information technology (See section 53 for definition)?

Yes

For information technology investments only:

16. What is the level of the IT Project (per CIO Council's PM Guidance)?

Level 3

17. What project management qualifications does the Project Manager have? (per CIO Council's PM Guidance)

(1) Project manager has been validated as qualified for this investment

18. Is this investment identified as "high risk" on the Q4-FY 2007 agency high risk report (per OMB Memorandum M-05-23)

Yes

19. Is this a financial management system?

No

19.a. If "yes," does this investment address a FFMIA compliance area?

19.a.1. If "yes," which compliance area: [LIMIT: 250 char]

19.a.2. If "no," what does it address? [LIMIT: 500 char]

19.b. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52. [LIMIT: 2500 char]

20. What is the percentage breakout for the total FY2009 funding request for the following? (This should total 100%)

Area	Percentage
Hardware	0.00
Software	0.00

Services	0.00	
Other	100.00	
Total	100.00	★

21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?

N/A

23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?

No

Question 24 must be answered by all Investments:

24. Does this investment directly support one of the GAO High Risk Areas?

Yes

SUMMARY OF SPENDING

SUMMARY OF SPENDING FOR PROJECT PHASES (In Millions)

1. Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The total estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

All amounts represent Budget Authority

	PY-1 & Earlier	PY	CY	BY
	-2006	2007	2008	2009
Planning:				
Budgetary Resources	0.000	0.000	0.000	0.000
Acquisition:				
Budgetary Resources	0.000	45.200	110.200	157.000
TOTAL, sum of stages:				
Budgetary Resources	0.000	45.200	110.200	157.000
Maintenance:				
Budgetary Resources	0.000	0.000	0.000	0.000
TOTAL, All Stages				
Budgetary Resources	0.000	45.200	110.200	157.000
Government FTE Costs	0.000	0.000	0.000	0.000
# of FTEs	0.00	0.00	0.00	0.00
Total, BR + FTE Cost	0.000	45.200	110.200	157.000

Note: For the multi-agency investments, this table should include all funding (both managing partner and partner agencies).

Government FTE Costs should not be included as part of the TOTAL represented.

2. Will this project require the agency to hire additional FTE's?

No

2.a. If "yes," how many and in what year? [LIMIT: 500 char]

3. If the summary of spending has changed from the FY2008 President's budget request, briefly explain those changes. [LIMIT: 2500 char]

The FY08 SBI net Exhibit 300 incorporated Command, Control, Communications and Intelligence Systems. This FY09 submission is the first in which the C3I systems will be justified through an independent Exhibit 300. These funds continue to be administered by the overarching SBI net program and personnel.