



# DHS Exhibit 300 Public Release BY09 (Form) / FEMA - National Preparedness System (2009) (Item)

Form Report, printed by: Administrator, System, Feb 6, 2008

## OVERVIEW

### General Information

1. Date of Submission:	Sep 10, 2007
2. Agency:	Department of Homeland Security
3. Bureau:	Federal Emergency Management Agency (FEMA)
4. Name of this Capital Asset:	FEMA - National Preparedness System (2009)
5. Unique ID:	024-70-01-05-01-7547-00

(For IT investments only, see section 53. For all other, use agency ID system.)

### All investments

6. What kind of investment will this be in FY2009?

(Please NOTE: Investments moving to O&M ONLY in FY2009, with Planning/Acquisition activities prior to FY2009 should not select O&M. These investments should indicate their current status.)

Planning

7. What was the first budget year this investment was submitted to OMB?

FY2008

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap. [LIMIT: 2500 char]

The National Preparedness System (NPS) is a management information system that will provide decision makers and emergency managers at all levels of government and the private sector the information that they will need to prevent, protect against, respond to and recover from a major incident regardless of whether they are naturally occurring, accidental or manmade. NPS is a capabilities planning, assessment and resource inventory tool that will provide a picture of preparedness based on the National Goal and the Target Capabilities List. NPS will help define roles in building capabilities, identify sources of capabilities and support strategy development and investment justifications to fill capability gaps.

9. Did the Agency's Executive/Investment Committee approve this request?

Yes

9.a. If "yes," what was the date of this approval?

Aug 4, 2006

10. Did the Project Manager review this Exhibit?

Yes

12. Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project?

12.a. Will this investment include electronic assets (including computers)?

Yes

12.b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)

No

12.b.1. If "yes," is an ESPC or UESC being used to help fund this investment?

12.b.2. If "yes," will this investment meet sustainable design principles?

12.b.3. If "yes," is it designed to be 30% more energy efficient than relevant code?

13. Does this investment support one of the PMA initiatives?

Yes

If "yes," select the initiatives that apply:

Human Capital	
Budget Performance Integration	Yes
Financial Performance	
Expanded E-Government	Yes
Competitive Sourcing	

<b>Faith Based and Community</b>	
<b>Real Property Asset Management</b>	
<b>Eliminating Improper Payments</b>	
<b>Privatization of Military Housing</b>	
<b>R and D Investment Criteria</b>	
<b>Housing and Urban Development Management and Performance</b>	
<b>Broadening Health Insurance Coverage through State Initiatives</b>	
<b>Right Sized Overseas Presence</b>	
<b>Coordination of VA and DoD Programs and Systems</b>	

13.a. Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s)? (e.g. If E-Gov is selected, is it an approved shared service provider or the managing partner?)

The National Preparedness System (NPS) supports the "expanded E-government" Initiative because it provides government at all levels and the private sector timely and accurate information on the definition of preparedness as outlined by the national Goal and the Target Capabilities List (TCL). It will facilitate horizontal (cross-federal) and vertical (federal, state and local) information and resource sharing in order to build a national resource network.

14. Does this investment support a program assessed using Program Assessment Rating Tool (PART)?

Yes

14.a. If "yes," does this investment address a weakness found during the PART review?

Yes

14.b. If "yes," what is the name of the PART program assessed by OMB's Program Assessment Rating Tool?

FEMA – Grants and Training State Homeland Security Grants

14.c. If "yes," what rating did the PART receive?

Results Not Demonstrated

15. Is this investment for information technology (See section 53 for definition)?

Yes

**For information technology investments only:**

16. What is the level of the IT Project (per CIO Council's PM Guidance)?

Level 3

17. What project management qualifications does the Project Manager have? (per CIO Council's PM Guidance)

(1) Project manager has been validated as qualified for this investment

18. Is this investment identified as "high risk" on the Q4-FY 2007 agency high risk report (per OMB Memorandum M-05-23)

No

19. Is this a financial management system?

No

19.a. If "yes," does this investment address a FFMI compliance area?

19.a.1. If "yes," which compliance area: [LIMIT: 250 char]

19.a.2. If "no," what does it address? [LIMIT: 500 char]

NPS, required by HSPD-8, is a capabilities planning and assessment system that will assist users to enhance preparedness through capabilities-based planning and will provide an on-going assessment of preparedness.

19.b. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52. [LIMIT: 2500 char]

20. What is the percentage breakout for the total FY2009 funding request for the following? (This should total 100%)

Area	Percentage	
Hardware	0.00	
Software	0.00	
Services	88.45	
Other	11.55	
<b>Total</b>	100.00	

21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?

N/A

23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?

No

*Question 24 must be answered by all Investments:*

*24. Does this investment directly support one of the GAO High Risk Areas?*

No

<b>SUMMARY OF SPENDING</b>
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<b>SUMMARY OF SPENDING FOR PROJECT PHASES (In Millions)</b>
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1. Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The total estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

All amounts represent Budget Authority

	PY-1 & Earlier	PY	CY	BY
	-2006	2007	2008	2009
<b>Planning:</b>				
<b>Budgetary Resources</b>	2.500	0.000	0.000	0.000
<b>Acquisition:</b>				
<b>Budgetary Resources</b>	0.000	2.620	7.920	3.448
<b>TOTAL, sum of stages:</b>				
<b>Budgetary Resources</b>	2.500	2.620	7.920	3.448
<b>Maintenance:</b>				
<b>Budgetary Resources</b>	0.000	0.091	0.091	3.689
<b>TOTAL, All Stages</b>				
<b>Budgetary Resources</b>	2.500	2.711	8.011	7.137
<b>Government FTE Costs</b>	0.870	0.030	0.747	0.932
<b># of FTEs</b>	0.00	0.00	0.00	0.00
<b>Total, BR + FTE Cost</b>	3.370	2.741	8.758	8.069

Note: For the multi-agency investments, this table should include all funding (both managing partner and partner agencies).

Government FTE Costs should not be included as part of the TOTAL represented.

2. Will this project require the agency to hire additional FTE's?

Yes

2.a. If "yes," how many and in what year? [LIMIT: 500 char]

3 additional FTE will be needed in years FY07 through FY11.

3. If the summary of spending has changed from the FY2008 President's budget request, briefly explain those changes. [LIMIT: 2500 char]