CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

* APPLICANT'S ORGANIZATION

Fairfax County

* PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Prefix: Ms. * First Name: Kerene Middle Name:

* Last Name: Gordon Suffix:

* Title: Director, Financial Resources Division

* SIGNATURE: Raymond Liu * DATE: 05/16/2022

OMB Number: 4040-0004
Expiration Date: 12/31/2022

Application for Federal Assistance SF-424

* 1. Type of Submission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):
☐ Preapplication	☒ New	
☒ Application	☐ Continuation	* Other (Specify):
☐ Changed/Corrected Application	☐ Revision	

* 3. Date Received:	4. Applicant Identifier:
05/16/2022	FY 2022 Fairfax County TVTP

5a. Federal Entity Identifier:	5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: Fairfax County

* b. Employer/Taxpayer Identification Number (EIN/TIN):	* c. UEI:
(b)(6)	W2ZUFMBDM378

d. Address:

* Street1:	12099 Government Pkwy
Street2:	
* City:	Fairfax
County/Parish:	
* State:	VA: Virginia
Province:	
* Country:	USA: UNITED STATES
* Zip / Postal Code:	22035-5501

e. Organizational Unit:

Department Name:	Division Name:
Police Department	

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:	Mr.	* First Name:	Raymond
Middle Name:			
* Last Name:	Liu		
Suffix:			

Title: Grants Coordinator

Organizational Affiliation:

* Telephone Number:	(b)(6)	Fax Number:	

* Email: (b)(6)

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Department of Homeland Security - FEMA

11. Catalog of Federal Domestic Assistance Number:

97.132

CFDA Title:

Financial Assistance for Targeted Violence and Terrorism Prevention

*** 12. Funding Opportunity Number:**

DHS-22-TTP-132-00-01

* Title:

Fiscal Year (FY) 2022 Targeted Violence and Terrorism Prevention (TVTP)

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 22 Fairfax County TVTP Grant

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant VA-11 * b. Program/Project VA-11

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 10/01/2022 * b. End Date: 09/30/2024

18. Estimated Funding ($):

* a. Federal	215,000.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	215,000.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Ms. * First Name: Kerene

Middle Name:

* Last Name: Gordon

Suffix:

* Title: Director, Financial Resources Division

* Telephone Number: (b)(6) Fax Number:

* Email: (b)(6)

* Signature of Authorized Representative: Raymond Liu * Date Signed: 05/16/2022

Application for FY22 Targeted Violence and Terrorism Prevention Grant

Applicant: Fairfax County Police Department on behalf of the Northern Virginia Regional Intelligence Center (NVRIC)

Affected Area: Northern Virginia region, which encompasses: the Counties of Arlington, Fairfax, Loudoun, and Prince William; the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park; and the Towns of Herndon, Leesburg, and Vienna.

Promising Practices Track: Multiple Projects

- Threat Assessment & Management Teams
- Raising Societal Awareness
- Bystander Training

Funds Requested: $215,000

Project Abstract:

The proposed project will develop a threat assessment and management (TAM) team, based on national best practices, made up of law enforcement, mental health, and community services personnel for the Northern Virginia region. This core team will produce threat assessments based on an appraisal of observed (or reasonably observable) behaviors to identify potentially dangerous or violent situations, to investigate/assess them, and to manage them. The overall goal will be to ensure the safety of all involved, while respecting individual privacy, civil rights, and civil liberties.

To complement the threat assessment and management program, awareness training for community members and partners will be provided quarterly. The training curriculum will cover behavioral indicators of mobilization or radicalization to violence and how to refer individuals to the TAM team or law enforcement if there is a risk of imminent harm.

The proposed project would build upon and complement current local and state initiatives in Northern Virginia that divert individuals encountering law enforcement while in mental health crisis to programs to better address these concerns. The TAM team would expand this to identify and divert individuals who may be at risk to radicalize or mobilize to violence prior to any encounters with law enforcement.

ND Grants EMW# EMW-2022-GR-APP-00057

1. Needs Assessment

The current local prevention framework for the Northern Virginia region has robust partnerships between law enforcement, community services boards (CSB), courts services, probation and parole, public safety communications, and fire services that are dedicated to addressing mental health crises and diverting individuals into behavioral service programs rather than the criminal justice system. These partnerships can be found in all of the jurisdictions in Northern Virginia and are often carried out at the local level, where agencies coordinate within their own jurisdiction.

Local jurisdictions have implemented Crisis Intervention Teams (CIT) that are interdisciplinary and collaborative programs that enhance law enforcement capability to respond to situations involving individuals with symptomatic behavioral health issues. CIT creates a coalition of local stakeholders, including law enforcement, emergency dispatchers, mental health treatment providers, medical care providers, and fire services and provides them with 40 hours of training for personnel. In addition, local jurisdictions in the region have begun implementing pilot co-responder programs to address mental health crises in the field and divert individuals from arrest. The co-responder program consists of members from the community services board and law enforcement, who respond together to 911 calls that warrant crisis intervention.

In Fairfax County, the Diversion First was created in 2016 and incorporates law enforcement, CSB, public safety communications, court services, and fire and rescue personnel into its program. The goal of the program is to offer alternatives to incarceration for individuals with mental illness, developmental disabilities, or co-occurring substance use disorders and prevent repeat encounters with the criminal justice system. Since its inception through 2020, the program diverted over 2,100 individuals from potential arrest. According to the program's most recent annual report, the behavioral health population with misdemeanor charges in the county jail decreased by 28 percent between 2015 and 2020; the number of inmates referred to CSB jail-based services in that same period rose 21 percent. Since 2016, annual cases at the Crisis Response Center increased by 37 percent.

Virginia has also enacted statutes that require public schools, both K-12 and higher education institutions, to establish a threat assessment team (TAM) that includes representatives from law enforcement, mental health professions, student affairs, human resources, and if available higher education counsel. The purpose of the team is to implement assessment, intervention, and action policies such as recognition of threatening behaviors and threat reporting mechanisms. The teams are also required to establish relationships with local and state law enforcement and mental health agencies to assist in assessment and intervention.

The proposed project would develop a core regional TAM team for the Northern Virginia region that would be based on current national best practices in threat assessment and protective intelligence. Core members would include law enforcement, mental health, community services, and legal personnel. Other personnel could be included as ad hoc members based on the circumstances of the case, including workplace security, human resources, or other community-based resources. This core team would develop threat assessments based on an appraisal of observed (or reasonably observable) behaviors to identify potentially dangerous or violent situations, to investigate/assess them, and to manage them. The goal of threat assessment is to

determine if the subject is on a pathway to violence. The overall goal of threat assessment is to ensure the safety of all involved, while respecting individual privacy, civil rights, and civil liberties.

The proposed project would build upon and complement these current initiatives in the local and state realm within Northern Virginia. The focus of most of the local initiatives is to divert those individuals coming into contact with law enforcement to programs to better address mental health concerns. The proposed project would expand this to identify and divert individuals who may be in mental health crisis or on the pathway to violence prior to encounters with law enforcement. The focus of the state-mandated threat assessment teams is schools; this project would expand those efforts to those individuals in other parts of the community that may be on the pathway to violence. The end goal is to prevent targeted violence from occurring in the region and providing appropriate resources to those in crisis and on the pathway to violence.

It is difficult to assess the target population needing these services, as they may not previously have been identified through law enforcement encounters or mental health service providers. The core regional TAM team would seek to address those individuals who are expressing behaviors that are reasonably indicative of potential violence, identified either through citizen reports of concerning behaviors or through encounters with the other local initiatives or public safety entities in the region.

To complement the threat assessment and management program, we would provide awareness training for community members to recognize behavioral indicators of mobilization or radicalization to violence and how to refer individuals to the core regional TAM team or law enforcement if there is a risk of imminent harm. Northern Virginia is one of the most diverse regions in the country, with a minority population of 52 percent; thus, the proposed project would specifically seek to educate those populations more vulnerable to targeted violence, including minority groups, faith-based communities, and other historically marginalized populations.

The proposed project would also seek to provide the training to individuals in our community that have limited English proficiency by using translators or providing copies of materials in languages other than English. Northern Virginia's population includes 27% international residents that represent 120 countries, making this an essential component of training to ensure we reach all members of the community.

2. Program Design

Problem Statement: We face an increasingly complex and evolving threat environment that includes requires prevention of both more traditional terrorism acts directed by foreign or domestic organizations as well as acts of targeted violence committed by lone actors or small cells that may or may not have ideological motivation. This rapidly changing environment requires dedicated resources and new programs to adequately address and mitigate the threat to our community. Threat assessment and management programs, which include educational training and outreach components for community awareness, are considered an effective way of addressing this complex threat environment.

The proposed project to address this evolving problem facing our communities is within the Promising Practices Track and incorporates the following project types:

- Threat Assessment & Management Teams
- Raising Societal Awareness
- Bystander Training

Threat assessment and management teams have been successful across the nation in addressing and mitigating potential threats and allowing individuals to receive appropriate services and resources. Subject matter experts have helped develop standards and best practices for these teams. By creating and standing up a trained regional threat assessment and management team that works together regularly, we will be able to more appropriately and quickly address concerning behaviors and divert individuals to receive services and get them off the pathway to violence.

The proposed project would develop a core regional threat assessment and management (TAM) team for the Northern Virginia region based on current national best practices in threat assessment and management. These best practices recommend the following elements:

- A multi-disciplinary team with the authority to engage in threat assessment & management on behalf of the department or entity;
- Policy on threat assessment;
- Basic training in threat assessment & management procedures for those serving on a threat assessment team;
- Training and other efforts to encourage reporting to the team;
- Operating guidelines or procedures to guide the team through the threat assessment process;
- Access to resources and functions that can be used for intervention and/or monitoring when necessary; and,
- Training in privacy, civil rights, and civil liberties for those serving on a threat assessment team.

All of these elements will be incorporated into the planning and implantation of the TAM team. There will be designated core members (referred to at the core regional team) from multiple disciplines that will screen, analyze, assess, and manage all cases that fall within outlined criteria for NVRIC TAM investigations. These core members will attend all TAM meetings and engage in outreach to increase awareness on the value of the threat assessment and management process. The core group of TMU members will include at minimum representatives with expertise in law enforcement, mental health, community services, and legal/court services. Other entities may be added as appropriate. The analysts assigned to the TAM team will utilize analytical tools to better identify online threats of targeted violence and more quickly initiate a proactive response.

A second component of the proposed project is to engage in training and outreach efforts with community stakeholders and partners to promote awareness of threatening and concerning behaviors that may be indicative of targeted violence or terrorism. The proposed program will incorporate existing training curriculum from DHS and utilize a train-the-trainer model to train community members and partners to provide the training throughout the Northern Virginia

region. These awareness trainings will be held at least quarterly, with all jurisdictions in Northern Virginia receiving training sessions for their community members and partners. Bystander training will also be delivered to probation/parole, fire services, and medical healthcare professionals using existing DHS training curriculum that will aid these professionals in recognizing those at risk for mobilization to violence and indicators that require intervention efforts. These professionals will also be equipped with knowledge about the NVRIC TAM team and how to refer those at risk to the team for further evaluation.

Program Goals and Objectives:

Goal #1: Contract with nationally recognized subject matter expert team to provide consultation and assistance in establishing and maintaining the NVRIC TAM team

- Objective #1: Retain consultant team by October 2022
- Objective #2: Develop and implement project plan based on grant goals and objectives by November 2022

Goal #2: Establish policy and procedures for core regional TAM team

- Objective #1: Adopt a formal policy to establish and authorize the NVRIC TAM team by fourth quarter of 2022
- Objective #2: Develop and implement operating procedures for the threat assessment process for the NVRIC TAM team by fourth quarter of 2022

Goal #3: Establish a data management tool to support the core regional TAM team

- Objective #1: Identify and implement a data management tool to assist with data retention and archiving capabilities that can be accessed by all members of the NVRIC TAM team by fourth quarter of 2022

Goal #4: Purchase an analytical tool to proactively identify threats of potential violence that would be directed to the NVRIC TAM team for follow up

- Objective #1: Identify and implement an analytical tool to proactively identify and mitigate threats of violence or terrorism

Goal #5: Establish formal NVRIC TAM team

- Objective #1: Designate core members that will screen, analyze, assess, and manage all cases that fall with the team's designated scope by fourth quarter of 2022
- Objective #2: Assign ad hoc members to the NVRIC TAM team based on expertise or special skills by fourth quarter of 2022
- Objective #3: Designate a lead for the NVRIC TAM team by fourth quarter of 2022

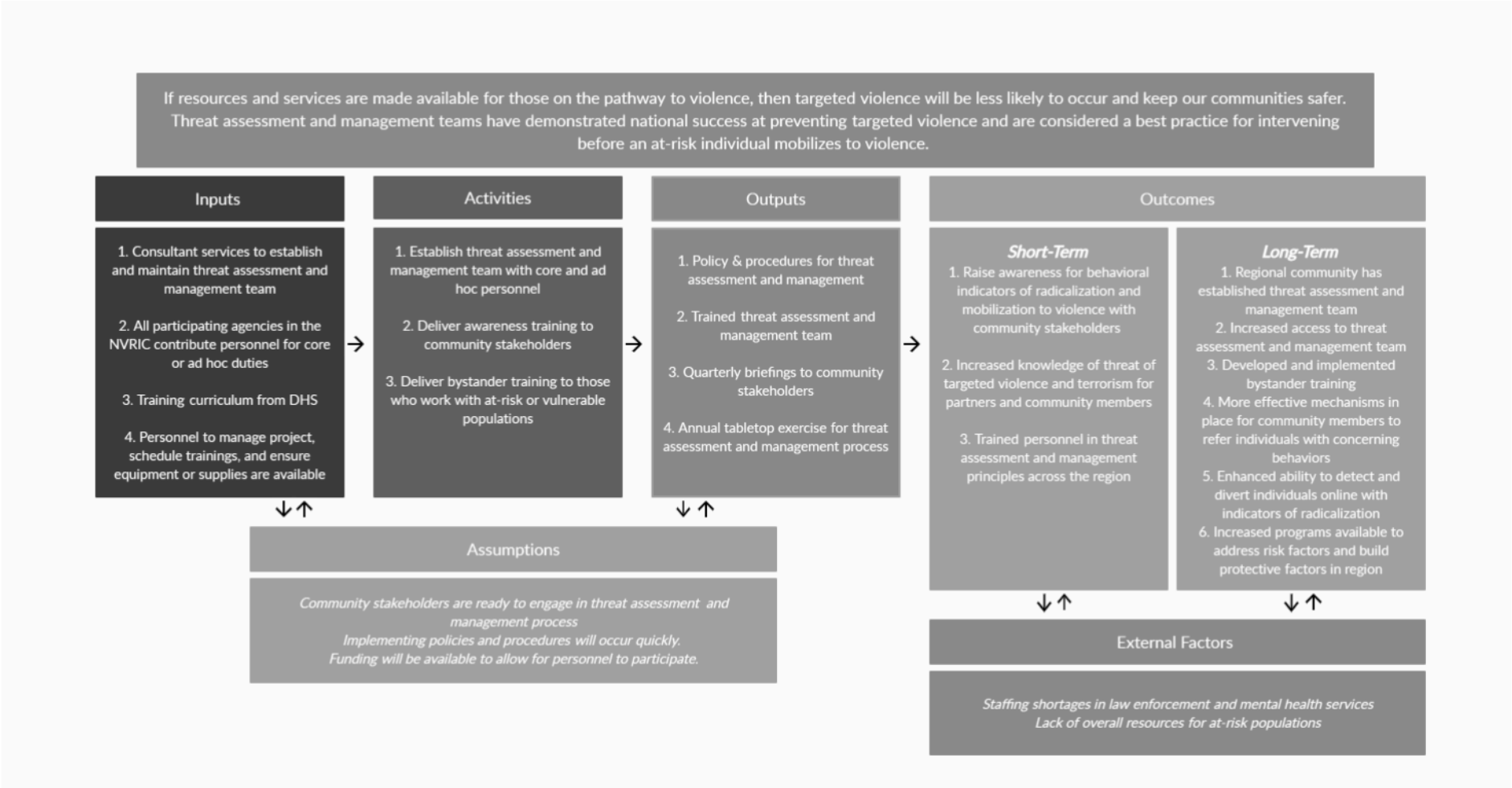
Goal #6: Provide threat assessment and threat management training for core and ad hoc TAM team personnel

- Objective #1: Provide a full day of basic threat assessment and management training by first quarter of 2023
- Objective #2: Provide advanced and/or refresher training for NVRIC core and ad hoc team members every 6 months
- Objective #3: Facilitate a tabletop exercise on threat assessment and management for NVRIC core and ad hoc team personnel annually

Goal #7: Conduct training and outreach efforts to community stakeholders and partners that provide awareness of indicators for radicalization and mobilization to violence

- Objective #1: Conduct community awareness briefings at least quarterly beginning in second quarter of 2023.
- Objective #2: Conduct threat assessment and management briefings to public safety partners at least quarterly beginning in second quarter of 2023.

Logic Model:


If resources and services are made available for those on the pathway to violence, then targeted violence will be less likely to occur and keep our communities safer. Threat assessment and management teams have demonstrated national success at preventing targeted violence and are considered a best practice for intervening before an at-risk individual mobilizes to violence.
Inputs
1. Consultant services to establish and maintain threat assessment and management team
2. All participating agencies in the NVRIC contribute personnel for core or ad hoc duties
3. Training curriculum from DHS
4. Personnel to manage project, schedule trainings, and ensure equipment or supplies are available
Activities
1. Establish threat assessment and management team with core and ad hoc personnel
2. Deliver awareness training to community stakeholders
3. Deliver bystander training to those who work with at-risk or vulnerable populations
Outputs
1. Policy & procedures for threat assessment and management
2. Trained threat assessment and management team
3. Quarterly briefings to community stakeholders
4. Annual tabletop exercise for threat assessment and management process
Outcomes
Short-Term
1. Raise awareness for behavioral indicators of radicalization and mobilization to violence with community stakeholders
2. Increased knowledge of threat of targeted violence and terrorism for partners and community members
3. Trained personnel in threat assessment and management principles across the region
Long-Term
1. Regional community has established threat assessment and management team
2. Increased access to threat assessment and management team
3. Developed and implemented bystander training
4. More effective mechanisms in place for community members to refer individuals with concerning behaviors
5. Enhanced ability to detect and divert individuals online with indicators of radicalization
6. Increased programs available to address risk factors and build protective factors in region
Assumptions
Community stakeholders are ready to engage in threat assessment and management process
Implementing policies and procedures will occur quickly.
Funding will be available to allow for personnel to participate.
External Factors
Staffing shortages in law enforcement and mental health services
Lack of overall resources for at-risk populations

3. Organization and Key Personnel

The Northern Virginia Regional Intelligence Center (NVRIC) is one of 80 fusion centers in the National Fusion Center Network. The Fairfax County Police Department is the parent agency for the NVRIC, which serves local, state, federal, and private sector partners in Law Enforcement, Fire/EMS, Emergency Management, Cyber, Public Health, and Transportation in the Northern Virginia region. The NVRIC employs 12 full-time analysts from law enforcement and fire services agencies and 12 part-time liaisons, who are both detectives and analysts, assigned from local, state, and federal agencies in the region. The NVRIC mission is to collect, evaluate, analyze, and disseminate timely information and actionable intelligence to our Northern Virginia partners and decision makers, with a focus on prevention of mass attacks, terrorism, and cyber incidents.

The NVRIC supports criminal investigations in the region, including those involving threats and terrorism. One way this is done is through the suspicious activity reporting (SAR) program that is run out of the NVRIC for the region. When SARs are reported through government partners or through the public, the information is evaluated and vetted by trained analysts. Those analysts then provide information to detectives or agents to conduct investigations to determine any nexus to terrorism or mobilization to violence and continue to support the investigation until its conclusion. The NVRIC also provides support for special events and critical incidents as part of the National Security Special Event (NSSE) Intelligence Subcommittee. An example of this includes support provided during and after the January 6 Capitol incident and through the conclusion of the Presidential Inauguration in January 2021. The NVRIC supported criminal investigations into this by providing database checks and proactively identifying potential concerns online. The NVRIC also provided real-time information sharing support for decision makers as events unfolded to assist in determining operational planning efforts and mutual aid requests.

Developing a threat assessment and management team is a natural evolution for the NVRIC, as it already has personnel and support from various disciplines throughout the region. The NVRIC already has a successful SAR program supported by both law enforcement and fire services. Adopting a threat assessment and management team will allow NVRIC personnel to better identify online as well as more quickly investigate threats that may quickly mobilize into violence. These aspects will help intervention efforts begin prior to actions being taken and possibly preventing targeted violence from occurring.

The NVRIC will seek to contract with a nationally recognized company, Ontic- Sigma Threat Management Services, with subject matter expertise in threat assessment and management programs. The contractor for consultation will provide guidance on policy and procedure development, training and mentoring for team personnel, and assistance with developing and implementing the threat assessment and management team for the region. This is a key component of the success for the NVRIC TAM team.

Key personnel for the NVRIC Threat Assessment and Management team include:

- The NVRIC Director will oversee the execution and development of the threat assessment and management program. The Director has 21 years of experience in law

enforcement analysis and has worked extensively on threats and terrorism cases during her tenure with the fusion center.

- The lead will be the NVRIC Deputy Director, a Fairfax County Police Department First Lieutenant (commander) position. This position is a new position created to support the NVRIC and will be focused directly on standing up the NVRIC TAM team. This position will require CIT experience that will help fulfill the requirements of this position. It is expected to be filled in the summer of 2022.
- The Virginia State Police Special Agent assigned to the NVRIC will be a part of the core TAM team. He has extensive training in CIT and is a part of the Northern Virginia CIT Coalition. He has training and experience in conducting threat investigations, which will greatly benefit the NVRIC TAM team.
- The Virginia State Police Special Agent assigned to the FBI Washington Field Office, where he has worked extensively on international and domestic terrorism investigations. He is a certified CIT trainer.
- The Forensics Services Supervisor for Alexandria Community Services Board, who has an MA in Counseling with special focus in forensics and trauma. She is licensed in the state of Virginia as a Certified Sex Offender Treatment Provider (CSOTP), a Licensed Professional Counselor (LPC), and a Certified Compassion Fatigue Professional (CCFP). She has promoted numerous initiatives and partnerships with community stakeholders to assist individuals with serious behavioral health diagnoses who are also involved in the criminal justice system to get the services they need.
- The Supervisor in the Emergency Services Division of Prince William Community Services (CS), who is a Licensed Professional Counselor and currently serving as a supervisor over the Co-Responder Unit. Prior to that, she has been providing crisis mental health services to include risk assessments in Prince William County for over 18 years. She works closely with local law enforcement as the Mental Health CIT Coordinator and is currently on the Virginia CIT State Board of Directors.
- The NVRIC Intelligence Analyst assigned to Targeted Violence will conduct assessments for the NVRIC TAM team and provide case support for investigations. She previously has worked as a research fellow with the FBI's Behavioral Threat Unit for three years.

4. Sustainability

The NVRIC TAM team fits into the greater emphasis in the region on diversion and providing resources to those in at-risk populations as an alternative to incarceration. Since threat assessment and management teams seek to provide resources prior to law enforcement encounters, this fits naturally into this overall framework and would be another avenue to provide at-risk individuals with treatment options. This team could be expanded to cover more situations as it matures and becomes robust, specifically working more with probation and parole or other entities within court services as appropriate.

The NVRIC TAM team will be created with existing personnel that already receive funding from their agencies. As we move past the grant period, this will already be in place and will continue unfettered. With the consulting support that will be received in the two-year grant period, the NVRIC TAM team and key personnel will be equipped and able to continue the threat assessment and management process based on their expertise and experiences. The awareness

training curriculum will continue to be utilized in quarterly presentations throughout the region to encourage reporting to the NVRIC TAM team. Any costs associated with this would be incurred by the NVRIC. The data management and analytical tools will be incorporated into the Fairfax County Police Department budget for the NVRIC to ensure that the NVRIC TAM continues to have access to these necessary tools.

5. Budget Detail and Narrative

Budget Category	Federal Request
Personnel Costs	$0
Fringe Benefits	$0
Travel	$5,000
Supplies	$140,000
Contractual	$70,000
Other	$0
Total Direct Costs	$215,000
Indirect Costs	$0
TOTAL PROJECT COSTS	**$215,000**

Travel: $5,000
Expenditures in travel would cover any travel-related costs, including lodging, transportation, and meals, to attend threat assessment and management training for core TAM team members.

Supplies: $140,000

- $10,000: Data management tool to capture threat assessment investigative data that is accessible to all TAM team members. The NVRIC currently utilizes TrapWire for our Suspicious Activity Reporting program and would expand this to capture threat assessment investigations as well. The cost would cover licenses for the extra personnel for two years.
- $130,000: Analytical tool to better identify online threats and posts of concern in a timely manner. This tool has been recommended by others in the field and would greatly enhance our ability to deter targeted violence or terrorism. This would expedite the process instead of doing manual searches and allow for the analysts to spend more time conducting assessments and finding more information to help mitigate potential threats. The cost would cover licenses for the analysts for a two-year period.

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Contractual: $70,000
The NVRIC would contract with Ontic- Sigma Threat Management Associates to provide consultation for policy and procedure development, ongoing support and mentoring for the TAM team, and four basic and advanced training sessions in the two-year period. Having consultants that are nationally recognized in the field of threat assessment and management will allow our program to be successful. Having the consultants conduct local training also cuts down on the amount of travel expenditures for team members.

Appendices

A. Implementation and Measurement Plan (IMP)

Goals & Objectives	Goal #1: Contract with nationally recognized subject matter expert team to provide consultation and assistance in establishing and maintaining the NVRIC TAM team • Objective #1: Retain consultant team by October 2022 • Objective #2: Develop and implement project plan based on grant goals and objectives by November 2022 Goal #2: Establish policy and procedures for core regional TAM team • Objective #1: Adopt a formal policy to establish and authorize the NVRIC TAM team by fourth quarter of 2022 • Objective #2: Develop and implement operating procedures for the threat assessment process for the NVRIC TAM team by fourth quarter of 2022 Goal #3: Establish a data management tool to support the core regional TAM team • Objective #1: Identify and implement a data management tool to assist with data retention and archiving capabilities that can be accessed by all members of the NVRIC TAM team by fourth quarter of 2022 Goal #4: Purchase an analytical tool to proactively identify threats of potential violence that would be directed to the NVRIC TAM team for follow up • Objective #1: Identify and implement an analytical tool to proactively identify and mitigate threats of violence or terrorism Goal #5: Establish formal NVRIC TAM team • Objective #1: Designate core members that will screen, analyze, assess, and manage all cases that fall with the team's designated scope by fourth quarter of 2022 • Objective #2: Assign ad hoc members to the NVRIC TAM team based on expertise or special skills by fourth quarter of 2022 • Objective #3: Designate a lead for the NVRIC TAM team by fourth quarter of 2022 Goal #6: Provide threat assessment and threat management training for core and ad hoc TAM team personnel • Objective #1: Provide a full day of basic threat assessment and management training by first quarter of 2023

	• Objective #2: Provide advanced and/or refresher training for NVRIC core and ad hoc team members every 6 months • Objective #3: Facilitate a tabletop exercise on threat assessment and management for NVRIC core and ad hoc team personnel annually Goal #7: Conduct training and outreach efforts to community stakeholders and partners that provide awareness of indicators for radicalization and mobilization to violence • Objective #1: Conduct community awareness briefings at least quarterly beginning in second quarter of 2023. • Objective #2: Conduct threat assessment and management briefings to public safety partners at least quarterly beginning in second quarter of 2023.
Inputs/Resources	1. Consultant services to establish and maintain threat assessment and 1. Consultant services to establish and maintain threat assessment and management team 2. All participating agencies in the NVRIC contribute personnel for core or ad hoc duties 3. Training curriculum from DHS 4. Personnel to manage project, schedule trainings, and ensure equipment or supplies are available
Activity	1. Establish threat assessment and management team with core and ad hoc personnel 2. Deliver awareness training to community stakeholders 3. Deliver bystander training to those who work with at-risk or vulnerable populations
Output	1. Policy & procedures for threat assessment and management 2. Trained threat assessment and management team 3. Quarterly briefings to community stakeholders (8 briefings) 4. Annual tabletop exercise for threat assessment and management process
Outcome Indicator	1. Success stories for threat assessment cases where individuals are on the pathway to violence and have successfully gained resources to prevent targeted violence or terrorism from occurring. 2. Number of community members trained 3. Number of referrals from community members 4. Number of online threats identified and referred for threat assessment investigations
Data Collection Method	Document review Post-class survey
Data Collection Timeframe	Quarterly

Page 17

Withheld pursuant to exemption

(b)(6)

of the Freedom of Information and Privacy Act

Page 18

Withheld pursuant to exemption

(b)(6)

of the Freedom of Information and Privacy Act

Page 19

Withheld pursuant to exemption

(b)(6)

of the Freedom of Information and Privacy Act

EMW-2022-GR-APP-00057

Application Information

Application Number: EMW-2022-GR-APP-00057
Funding Opportunity Name: Fiscal Year (FY) 2022 Targeted Violence and Terrorism Prevention (TVTP)
Funding Opportunity Number: DHS-22-TTP-132-00-01
Application Status: Pending Review

Applicant Information

Legal Name: Fairfax County Government
Organization ID: 23900
Type: County governments
Division: Fairfax County
Department: Fairfax County Police Department
EIN: (b)(6)
EIN Shared With Organizations: Fairfax County Government
DUNS: 074837626
DUNS 4:
Congressional District: Congressional District 11, VA

Physical Address

Address Line 1: 12000 Government Center Pkwy
Address Line 2: **[Grantee Organization > Physical Address > Address 2]**
City: Fairfax
State: Virginia
Province:
Zip: 22035-**[Grantee Organization > Physical Address > Zip 4]**
Country: UNITED STATES

Mailing Address

Address Line 1: 12099 Government Pkwy
Address Line 2: **[Grantee Organization > Mailing Address > Address 2]**
City: Fairfax
State: Virginia
Province:
Zip: 22035-**[Grantee Organization > Mailing Address > Zip 4]**
Country: UNITED STATES

SF-424 Information

Project Information

Project Title: FY 22 Fairfax County TVTP Grant
Program/Project Congressional Districts: Congressional District 11, VA
Proposed Start Date: Sat Oct 01 00:00:00 GMT 2022
Proposed End Date: Mon Sep 30 00:00:00 GMT 2024
Areas Affected by Project (Cities, Counties, States, etc.): Fairfax County

Estimated Funding

Funding Source	Estimated Funding ($)
Federal Funding	$215000
Applicant Funding	$0
State Funding	$0
Local Funding	$0
Other Funding	$0
Program Income Funding	$0
Total Funding	$215000

Is application subject to review by state under the Executive Order 12373 process? Program is not covered by E.O. 12372.
Is applicant delinquent on any federal debt? false

Contacts

Contact Name	Email	Primary Phone Number	Contact Types
Freddy Fahim	(b)(6)		Secondary Contact
Kerene Gordon			Signatory Authority
Raymond Liu			Authorized Official Primary Contact

SF-424A

Budget Information for Non-Construction Programs

Grant Program: Targeted Violence and Terrorism Prevention Grant Program
CFDA Number: 97.132

Budget Object Class	Amount
Personnel	$0
Fringe Benefits	$0
Travel	$5000
Equipment	$0
Supplies	$140000
Contractual	$70000
Construction	$0
Other	$0
Indirect Charges	$0
Non-Federal Resources	**Amount**
Applicant	$0
State	$0
Other	$0
Income	**Amount**
Program Income	$0

How are you requesting to use this Program Income? [$budget.programIncomeType]

Direct Charges Explanation:
Indirect Charges explanation:

Forecasted Cash Needs (Optional)

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter
Federal	$	$	$	$
Non-Federal	$	$	$	$

Future Funding Periods (Years) (Optional)

First	Second	Third	Fourth
$	$	$	$

Remarks:

SF-424C

Budget Information for Construction Programs

Assurances for Non-Construction Programs

Form not applicable? false
Signatory Authority Name: Raymond Liu
Signed Date: Wed May 18 00:00:00 GMT 2022
Signatory Authority Title: Director, Financial Resource Division

Certification Regarding Lobbying

Form not applicable? false
Signatory Authority Name: Raymond Liu
Signed Date: Wed May 18 00:00:00 GMT 2022
Signatory Authority Title: Director, Financial Resource Division

Disclosure of Lobbying Activities

Form not applicable? true
Signatory Authority Name: Kerene Gordon
Signed Date:
Signatory Authority Title: