

# Disaster Relief Fund: Monthly Report 

as of January 31, 2023

February 7, 2023
Fiscal Year 2023 Report to Congress
Homeland
Security

## Message from the Administrator

February 7, 2023
I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Department of Homeland Security Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:


The Honorable Kay Granger
Chairwoman, House Appropriations Committee
The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee
The Honorable Patty Murray
Chair, Senate Appropriations Committee
The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee
Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,


Deanne Criswell
Administrator
Federal Emergency Management Agency

# Disaster Relief Fund: Monthly Report as of January 31, 2023 

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## I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).
P.L. 117-328 states:

SEC. 308. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency-Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2023 with respect to budget year 2024 and current fiscal year 2023, respectively-
(1) in paragraph (1) by substituting "fiscal year 2024" for "fiscal year 2016"; and
(2) in paragraph (2) by inserting "business" after "fifth".
P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...
(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
(B) a table of disaster relief activity delineated by month, including-
(i) the beginning and ending balances;
(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
(iii) the obligations for catastrophic events delineated by event and by state; and
(iv) the amount of previously obligated funds that are recovered;
(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;
(D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
(E) the date on which funds appropriated will be exhausted...
P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of January 31, 2023.

## II. Background

P.L. 117-328 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.
P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

|  | Major Declarations |  | Base |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Carryover From FY 2022 | \$ | 9,110 | \$ | 3,514 | \$ | 12,624 |
| FY 2023 Enacted ${ }^{(1)}$ |  | 19,945 |  |  |  | 19,945 |
| FY 2023 Supplemental ${ }^{(1)}$ |  | 5,000 |  |  |  | 5,000 |
| FY 2023 Recoveries |  | 1,630 |  | 137 |  | 1,767 |
| Total Budget Authority |  | 35,685 |  | 3,651 |  | 39,336 |
| Anticipated Transfers to DADLP ${ }^{(2)}$ |  | (61) |  |  |  | (61) |
| Actual 6\% for Predisaster Mitigation per DRRA ${ }^{(3)}$ |  | (52) |  |  |  | (52) |
| Anticipated Transfers from O\&S ${ }^{(1)}$ |  |  |  | 1 |  | 1 |
| Anticipated Transfers to OIG ${ }^{(1)}$ |  | (27) |  |  |  | (27) |
| Actual/Anticipated Transfers to USAID ${ }^{(4)}$ |  |  |  | (10) |  | (10) |
| Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ${ }^{(5)}$ |  |  |  | $(2,500)$ |  | $(2,500)$ |
| Revised Budget Authority |  | 35,545 |  | 1,142 |  | 36,687 |
| Obligations ${ }^{(6)}$ |  | $(12,422)$ |  | (250) |  | $(12,672)$ |
| Balance |  | 23,123 |  | 892 |  | 24,015 |
| Projections for the Remainder of FY 2023 |  |  |  |  |  |  |
| Projected FY 2023 Additional Obligations |  |  |  |  |  |  |
| Based on Existing Spend Plans |  |  |  |  |  |  |
| Non-Catastrophic Disasters |  |  |  |  |  |  |
| Catastrophic Disasters |  | $(34,500)$ |  |  |  | $(34,500)$ |
| DRS and Other |  |  |  | (340) |  | (340) |
| Subtotal Existing Spend Plans |  | $(34,500)$ |  | (340) |  | $(34,840)$ |
| Based on 10-year Average |  |  |  |  |  |  |
| Non-Catastrophic Disasters |  | $(2,147)$ |  |  |  | $(2,147)$ |
| EM, FMAG, and SU |  |  |  | (249) |  | (249) |
| Subtotal 10-year Average |  | $(2,147)$ |  | (249) |  | $(2,396)$ |
| Total Projected FY 2023 Additional Obligations |  | $(36,647)$ |  | (589) |  | $(37,236)$ |
| Anticipated 6\% for Predisaster Mitigation per DRRA ${ }^{(3)}$ |  | (508) |  |  |  | (508) |
| Projected Additional Recoveries |  | 1,370 |  | 163 |  | 1,533 |
| Balance | \$ | $(12,662)$ | \$ | 466 | \$ | $(12,196)$ |

## Notes:

(1) Pursuant to P.L. 117-328, FY 2023 DHS Appropriations Act.
(2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, and to P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022.
(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. Includes estimated $6 \%$ set-aside of $\$ 508$ million for Hurricanes Fiona and Ian that will be accrued in March 2023. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
(4) Actual/anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.
(5) Pursuant to P.L. 117-180, FY 2023 Continuing Appropriations Act.
(6) As of January 31, 2023, unobligated commitments were $\$ 274$ million and uncommitted/unobligated allocations totaled $\$ 449$ million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

|  |  | Oct-22 |  | Nov-22 |  | Dec-22 |  | Jan-23 |  | Feb-23 |  | Mar-23 |  | Apr-23 |  | May-23 |  | Jun-23 |  | Jul-23 |  | Aug-23 | Sep-23 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Beginning of Month DRF Balance | \$ | 12,624 | \$ | 23,193 | \$ | 21,503 | \$ | 25,759 | \$ | 24,015 | \$ | 20,556 | \$ | 14,835 | \$ | 11,365 | \$ | 6,011 | \$ | 1,426 | \$ | $(4,139)$ | $(8,295)$ | \$ 12,196 ) |
| FY 2023 Enacted ${ }^{(1)}$ |  | 18,799 |  |  |  | 1,146 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FY 2023 Supplemental ${ }^{(1)}$ |  |  |  |  |  | 5,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Anticipated Transfers to DADLP ${ }^{(2)}$ |  | (26) |  |  |  |  |  | (35) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Rescission |  | (9) |  |  |  | 9 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Predisaster Mitigation ${ }^{(3)}$ |  | (1) |  | (11) |  | (6) |  | (34) |  |  |  | (508) |  |  |  |  |  |  |  |  |  |  |  |  |
| Anticipated Transfers from O\&S ${ }^{(1)}$ |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Actual/Anticipated Transfers to USAID ${ }^{(4)}$ |  | (10) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Anticipated Transfers to OIG ${ }^{(1)}$ |  |  |  |  |  | (27) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ${ }^{(5)}$ |  | $(2,500)$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Available |  | 28,877 |  | 23,182 |  | 27,626 |  | 25,690 |  | 24,015 |  | 20,048 |  | 14,835 |  | 11,365 |  | 6,011 |  | 1,426 |  | $(4,139)$ | $(8,295)$ | $(12,196)$ |
| Major Declarations |  | 27,882 |  | 22,155 |  | 26,676 |  | 24,772 |  | 23,123 |  | 19,209 |  | 14,070 |  | 10,652 |  | 5,342 |  | 806 |  | $(4,722)$ | $(8,832)$ | $(12,662)$ |
| Base |  | 995 |  | 1,027 |  | 950 |  | 918 |  | 892 |  | 839 |  | 765 |  | 713 |  | 669 |  | 620 |  | 583 | 537 | 466 |
| DRF Base Activities |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Emergencies |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Monthly Actua//Estimated Obligations |  | (35) |  | (3) |  | (8) |  | (1) |  | (8) |  | (8) |  | (8) |  | (8) |  | (8) |  | (8) |  | (7) | (7) | (109) |
| Fire Management |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Monthly Actua/Estimated Obligations |  | (6) |  | (15) |  | (2) |  | (19) |  | (16) |  | (16) |  | (16) |  | (16) |  | (16) |  | (16) |  | (15) | (15) | (168) |
| Surge |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Monthly Actual/Estimated Obligations |  | - |  | (1) |  | (5) |  | - |  | (7) |  | (7) |  | (7) |  | (8) |  | (8) |  | (8) |  | (8) | (8) | (67) |
| Disaster Support \& Other Activities |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DRS Monthly Actua/Estimated Obligations |  | (30) |  | (70) |  | (22) |  | (26) |  | (39) |  | (60) |  | (38) |  | (29) |  | (35) |  | (23) |  | (33) | (58) | (463) |
| Other Monthly Actual/Estimated Obligations |  | - |  | (4) |  | (2) |  | (1) |  | (3) |  | (3) |  | (3) |  | (3) |  | (3) |  | (3) |  | (3) | (4) | (32) |
| Monthly Actual/Estimated Obligations |  | (30) |  | (74) |  | (24) |  | (27) |  | (42) |  | (63) |  | (41) |  | (32) |  | (38) |  | (26) |  | (36) | (62) | (495) |
| Total DRF Base Actua/Estimated Obligations |  | (71) |  | (93) |  | (39) |  | (47) |  | (73) |  | (94) |  | (72) |  | (64) |  | (70) |  | (58) |  | (66) | (92) | (839) |
| DRF DR Activities |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Average Monthly Major DR Activity (Non-Cat.) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Monthly Actua/Estimated Obligations |  | (482) |  | (272) |  | (219) |  | (256) |  | (203) |  | (342) |  | (275) |  | (188) |  | (281) |  | (168) |  | (400) | (290) | $(3,376)$ |
| Katrina Rita Wilma |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates |  | (1) |  | (7) |  | (14) |  | (1) |  | (58) |  | (3) |  | - |  | (34) |  | - |  | - |  | - | (6) | (124) |
| Monthly Actua//Estimated Obligations |  | (7) |  | (3) |  | (40) |  | (8) |  | (2) |  | (21) |  | (36) |  | (1) |  | (57) |  | - |  | - | (3) | (178) |
| Gustav |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates |  | - |  | - |  | (2) |  | - |  | (7) |  | (3) |  | - |  | - |  | (1) |  | - |  | - | (1) | (14) |
| Monthly Actua//Estimated Obligations |  | - |  | - |  | - |  | - |  | - |  | (4) |  | - |  | (7) |  | - |  | - |  | - | (3) | (14) |
| Ike |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates |  | - |  | (1) |  | (1) |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - | - | (2) |
| Monthly Actual/Estimated Obligations |  | - |  | - |  | - |  | (2) |  | - |  | (1) |  | - |  | - |  | - |  | - |  | - | - | (3) |
| TN Floods |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - | (1) | (1) |
| Monthly Actual/Estimated Obligations |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - | (1) | (1) |
| 2011 Spring Tornadoes |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - | - | - |
| Monthly Actual/Estimated Obligations |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - | - | - |
| Irene |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates |  | (1) |  | (1) |  | (2) |  | - |  | - |  | - |  | - |  | - |  | - |  | - |  | - | (2) | (6) |
| Monthly Actual/Estimated Obligations |  | (1) |  | (1) |  | (2) |  | (1) |  | - |  | - |  | - |  | - |  | - |  | - |  | - | (1) | (6) |

## APPENDIX B: DRF Funding Activity (Details)



## APPENDIX B: DRF Funding Activity (Details)

|  | $\underline{\text { Oct-22 }}$ | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | $\underline{\text { Total }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nebraska Winter Storm 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates | (5) | (11) | (3) | (2) | (2) | (1) | (2) |  |  |  |  |  | (26) |
| Monthly Actual/Estimated Obligations | (4) | - | - | - | (3) | - | (6) | (1) | (1) | - | - | (7) | (22) |
| PR Earthquakes 4473 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates | (55) | (39) | (9) | (8) | (4) | (9) | (2) | (7) | (5) | (5) | (15) | (9) | (167) |
| Monthly Actual/Estimated Obligations | (64) | (4) | (3) | (30) | (14) | (34) | (2) | (2) | (1) | (3) | (2) | (11) | (170) |
| COVID-19 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates | $(1,128)$ | $(1,633)$ | $(1,524)$ | $(2,292)$ | $(2,338)$ | $(1,998)$ | $(1,047)$ | $(1,276)$ | $(1,616)$ | $(1,392)$ | (931) | $(2,077)$ | $(19,252)$ |
| Monthly Actual/Estimated Obligations | $(1,649)$ | (897) | (933) | $(1,045)$ | $(2,028)$ | $(2,878)$ | $(1,949)$ | $(3,484)$ | $(3,376)$ | $(2,339)$ | $(1,993)$ | $(2,325)$ | $(24,896)$ |
| California Wildfires 2020 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates | (26) | (25) | (6) | (18) | (27) | (47) | (1) | (22) | (6) | - | - | (294) | (472) |
| Monthly Actual/Estimated Obligations | (6) | (2) | (7) | (10) | (21) | (44) | (54) | (33) | (1) | - | - | (294) | (472) |
| Laura |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates | (216) | (106) | (141) | (141) | (56) | (30) | (29) | (12) | (34) | (6) | (5) | (7) | (783) |
| Monthly Actual/Estimated Obligations | (267) | (116) | (76) | (72) | (90) | (112) | (99) | (15) | (44) | (8) | (7) | (5) | (911) |
| Oregon Wildfires 2020 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates | (7) | (32) | (66) | (63) | (4) | (6) | (9) | (4) | (29) | (12) | (4) | (5) | (241) |
| Monthly Actual/Estimated Obligations | (60) | (7) | (31) | (5) | (3) | (13) | (33) | (21) | (33) | (14) | (4) | (10) | (234) |
| Ida |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates | (282) | (200) | (133) | (131) | (69) | (91) | (348) | (135) | (356) | (111) | (129) | (176) | $(2,161)$ |
| Monthly Actual/Estimated Obligations | (319) | (169) | (128) | (117) | (158) | (193) | (363) | (180) | (273) | (104) | (58) | (151) | $(2,213)$ |
| Fiona |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates | (627) | (373) | (331) | (311) | (290) | (207) | (207) | (114) | (83) | (62) | (52) | (42) | $(2,699)$ |
| Monthly Actual/Estimated Obligations | (627) | 4 | (68) | (117) | (406) | (522) | (45) | (33) | (63) | (492) | (860) | (381) | $(3,610)$ |
| Ian |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2023 Spend Plan Estimates | $(2,458)$ | (405) | (360) | (338) | (315) | (225) | (225) | (124) | (90) | (68) | (56) | (46) | $(4,710)$ |
| Monthly Actual/Estimated Obligations | $(2,458)$ | (19) | (143) | (147) | (180) | (282) | (145) | (145) | (341) | (70) | (92) | (81) | $(4,103)$ |

Actual/Estimated Major Declaration Obligations
Total DR Actual/Estimated Obligations
Y 2023 Actual/Estimated Recoveries


## Notes

1) Pursuant to P.L. 117-328, FY 2023 DHS Appropriations Act
(2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, and to P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022.
 Appendix G for additional information regarding the BRIC program balance.
(4) Actual/anticipated transfers to USAID for Compact Aid Agreement
2) Pursuant to P.L. 117-180, FY 2023 Continuing Appropriations Act.



|  | Cumulative Obligations Through FY 2022 | October | November | December | January | February | March | April | May | June | July | August | September | $\begin{aligned} & \text { FY } 2023 \\ & \text { Total } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Florence |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4393-NC | $(1,494)$ | (3) | (1) |  | (1) | (17) | (3) | ${ }^{(2)}$ | (8) | (3) | (2) | (1) | - | (41) |
| 4394-SC | (247) | - | - | - | (1) | - | - | (2) | - | - | - | - | - | (3) |
| $4401-\mathrm{VA}$ | (46) | - | - | (1) |  |  | (1) | - |  |  | - | - | - | (2) |
|  | $(1,787)$ | (3) | (1) | (1) | (2) | (17) | (4) | (4) | (8) | (3) | (2) | (1) | - | (46) |
| Michael |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4399-FL | $(2,999)$ | (7) | (5) | (4) | (4) | (3) | (5) | (11) | (9) | (12) | (19) | (3) | (21) | (103) |
| $4400-\mathrm{GA}$ | (329) |  |  |  |  |  | (1) | (1) | (2) | (8) | - | (41) | - | (53) |
| 4406-AL | (19) | - | - | - | - | - | (1) | - | - | - | - | - | - | (1) |
| $4411-\mathrm{VA}$ | (42) | - | - | - | - | - | - | (2) | (3) | - |  | - | - | (5) |
| 4412 -NC | (29) | - | - | - |  | - | - | - | - |  |  | - | (1) | (1) |
|  | $(3,418)$ | (7) | (5) | (4) | (4) | (3) | (7) | (14) | (14) | (20) | (19) | (44) | (22) | (163) |
| Nebraska Winter Storm 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $4420-\mathrm{NB}$ | (698) | (4) | - |  |  | (3) | - | (6) | (1) | (1) | - | - | (7) | (22) |
|  | (698) | (4) | - | - | - | (3) | - | (6) | (1) | (1) | - | - | (7) | (22) |
| Yutu |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4404-NMI | (851) | (1) | (5) | (4) | (1) | (12) | (12) | (5) | (17) | (3) | (1) |  | (5) | (66) |
|  | (851) | (1) | (5) | (4) | (1) | (12) | (12) | (5) | (17) | (3) | (1) | - | (5) | (66) |
| CA Wildfires 2018 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4407-CA | $(1,845)$ | (1) | (1) | (1) | (1) | (5) | (7) | (12) | (281) | (56) | - | - | - | (365) |
|  | $(1,845)$ | (1) | (1) | (1) | (1) | (5) | (7) | (12) | (281) | (56) | - | - | - | (365) |
| PR Earthquakes 4473 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4473-PR | $(1,051)$ | (64) | (4) | (3) | (30) | (14) | (34) | (2) | (2) | (1) | (3) | (2) | (11) | (170) |
|  | $(1,051)$ | (64) | (4) | (3) | (30) | (14) | (34) | (2) | (2) | (1) | (3) | (2) | (11) | (170) |
| COVID-19 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4480-NY | $(15,556)$ | (169) | (95) | (173) | (248) | (833) | (546) | (236) | (798) | $(1,307)$ | (705) | (865) | (863) | $(6,838)$ |
| 4481-WA | $(1,983)$ | (175) | (7) | (101) | (35) | (39) | (28) | (60) | (93) | (51) | (6) | (10) | (36) | (641) |
| 4482 -CA | (13,710) | (179) | (53) | (271) | (156) | (450) | (209) | (201) | (965) | (286) | (163) | (8) | (114) | $(3,055)$ |
| 4483-IA | (499) | (4) | (3) | (4) | (5) | (2) | (8) | (10) | (33) | (1) | (21) | (1) | (4) | (96) |
| 4484-LA | $(3,113)$ | (11) | (75) | (15) | (4) | (4) | (20) | (21) | (1) | (33) | - | (76) | (1) | (261) |
| 4485-TX | $(18,603)$ | (118) | (12) | (14) | (26) | (20) | (104) | (11) | (4) | (3) | (4) | (6) | (94) | (416) |
| 4486-FL | $(4,442)$ | (18) | (3) | (15) | (13) | (27) | (127) | (22) | (45) | (23) | (27) | (94) | (11) | (425) |
| 4487 -NC | $(2,094)$ | (5) | (3) | (15) | (104) | (148) | (38) | (9) | (38) | (10) | (8) | (2) | (12) | (392) |
| 4488 -NJ | $(3,923)$ | (124) | (121) | (15) | (26) | (77) | (349) | (94) | (56) | (12) | (12) | (47) | (48) | (981) |
| 4489-IL | $(2,895)$ | (11) | (7) | (2) | (13) | (21) | (85) | (61) | (159) | (134) | (77) | (56) | (106) | (732) |
| 4490-MO | $(1,062)$ | (13) | (62) | (8) | (11) | (2) | (13) | (42) | (9) | (16) | (35) | (1) | (14) | (226) |
| 4491-MD | $(2,280)$ | (82) | (23) | (10) | (4) | (12) | (33) | (10) | (43) | (8) | (87) | (26) | (76) | (414) |
| 4492-SC | (936) | (57) | (2) |  | (1) | (1) | (2) | (20) | (41) | (61) |  |  |  | (185) |
| 4493-PR | (818) | - | - | (1) | (1) | - | (17) | - | (38) | (3) | (2) | (1) | - | (63) |
| 4494-MI | $(2,709)$ | (51) | (71) | (7) | (7) | (7) | (15) | (71) | (76) | (168) | (349) | (48) | (17) | (887) |
| $4495-\mathrm{GU}$ | (142) | (10) | - |  | (1) | (3) | - | (2) | - | (2) | (1) | - | (3) | (22) |
| 4496-MA | $(2,845)$ | (99) | (65) | (66) | (45) | (65) | (450) | (257) | (316) | (243) | (306) | (305) | (53) | $(2,270)$ |
| 4497-KY | (453) | (4) |  |  | (3) | (1) | (1) | ${ }^{(2)}$ | (32) | (31) | (10) | (4) | (104) | (192) |
| 4498-CO | $(2,311)$ | (70) | (3) | (2) | (52) | (5) | (4) | (7) | (1) | (91) | (18) | (27) | (22) | (302) |
| $4499-\mathrm{OR}$ | $(1,219)$ | (61) | (13) | (20) | (27) | (57) | (43) | (110) | (2) | (365) | - | - | (28) | (726) |
| $4500-\mathrm{CT}$ | (966) | (116) | (5) | (3) | (7) | (2) | (55) | (27) | (26) | (13) | (18) | (3) | (117) | (392) |
| 4501-GA | $(1,658)$ | (3) | (2) | (1) | (3) | (1) | (1) | (1) | (14) | (15) | (5) | (5) | (17) | (68) |
| 4502-DC | (900) | (23) | (10) | (15) | (26) | (29) | (8) | (31) | (10) | (19) | (10) | (3) | (5) | (189) |
| 4503-AL | (434) | (3) |  |  | (1) | ${ }^{(2)}$ | (55) | (5) | (1) | (1) | (1) | (1) | (12) | (82) |
| 4504-KS | (492) | ${ }^{(2)}$ | (3) | (2) | (1) | (1) | (49) | (27) |  | (4) | (8) | (7) | (6) | (110) |
| 4505-RI | (865) | (2) | (4) | (34) | (9) | (2) | (1) | (22) | (6) | (76) | (24) | ( | (179) | (359) |
| 4506-PA | $(3,058)$ | (13) | (53) | (21) | (62) | (16) | (24) | (28) | (42) | (39) | (29) | (25) | (27) | (379) |
| $4507-\mathrm{OH}$ | $(1,903)$ | (12) | (3) | (8) | (6) | (10) | (86) | (129) | (134) | (148) | (218) | (146) | (156) | $(1,056)$ |
| 4508-MT | (152) | (1) | - | (5) | (1) | (3) | (5) | - | - | (10) | (14) | ${ }^{(1)}$ | - | (40) |
| 4509-ND | (234) |  | (1) | (2) | (19) | - | (4) | - | - | (10) | - | (5) | - | (41) |
| $4510-\mathrm{HI}$ | (730) | (2) | - | (1) | (3) | (3) | (1) | - | - | - | - | - | - | (10) |
| 4511-MP | (74) | - | - | (2) | - | (2) | (2) | - | - | - | - | - | - | (6) |
| 4512 -VA | $(1,481)$ | (38) | (41) | (14) | (3) | (5) | (31) | (5) | (3) | (4) | (19) | (9) | (3) | (175) |
| $4513-\mathrm{VI}$ | (147) |  |  |  | (15) | - |  | (9) | (5) | - | - | - |  | (29) |
| 4514-TN | (913) | (5) | (12) | (22) | (5) | (8) | (3) | (20) | (16) | (20) | (12) | (81) | (24) | (228) |
| $4515-\mathrm{IN}$ | (819) | (4) | (8) | (7) | (2) | (3) | (82) | (113) | (103) | (2) | (1) | (8) | (5) | (338) |
| 4516-NH | (340) | (10) | (10) |  | (10) | (5) | (5) | (21) | (11) | (7) | (18) | (6) | (33) | (136) |
| 4517-WV | (321) | (9) | (35) | (2) | (6) | (3) | (11) | (2) | (1) | (1) | - | (1) | - | (71) |
| 4518-AR | (290) | (7) | (1) | (5) | (3) | (1) | (12) | - | (3) | (10) | - | (1) | - | (43) |


|  | Cumulative Obligations Through FY 2022 | October | November | December | January | February | March | April | May | June | July | August | September | $\begin{aligned} & \text { FY } 2023 \\ & \text { Total } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Event/DR |  | Actual | Actual | Actual | Actual | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated |  |
| 4520 -WI | $(1,088)$ | (4) |  | (2) | (18) | (52) | (77) | (71) | (128) | (58) | (32) | (23) | (7) | (472) |
| 4521-NE | (386) | (9) | (2) | (6) | (4) | (1) | (1) | (7) | - | - | (3) | - | (4) | (37) |
| 4522-ME | (341) | (9) | (6) | (13) | (10) | (18) | (7) | (14) | (14) | (32) | (1) |  | (13) | (137) |
| 4523-NV | (728) | (13) | (1) | - | (1) | (2) | (1) | (14) |  | (4) | - | (9) | (15) | (60) |
| 4524-AZ | $(1,440)$ | (1) | - | - | (1) | (37) | (25) | (34) | (36) | (9) | - | (52) | (7) | (202) |
| 4525-UT | (479) | (15) | (18) | (1) | (23) | (1) | (3) | (9) | (11) | - | - | (3) |  | (84) |
| 4526 -DE | (320) | (4) | (4) | (5) | - | - | - | (2) | - | - | - | (1) | (24) | (40) |
| 4527-SD | (35) | - | - | - | (1) | (3) | (3) | (2) | - | (4) | - |  |  | (13) |
| 4528-MS | (733) | (12) | (14) | (11) | (3) | (1) | (1) | (6) | (14) | (2) | (2) | (5) | (2) | (73) |
| 4529-NM | (528) | (20) | (7) | ${ }^{(2)}$ | (2) | (16) | (11) | (11) | (1) | - | - |  | (2) | (72) |
| $4530-\mathrm{OK}$ | (412) | (2) | (1) | (1) | (1) | (3) | (11) | (5) | (9) | - | - | - |  | (33) |
| 4531-MN | $(1,043)$ | (14) | (6) | (5) | (6) | (4) | (136) | (6) | (9) | (1) | (31) |  | (5) | (223) |
| 4532-VT | (503) | (19) | (16) | (1) |  |  | (6) | (12) | (13) | (8) | (24) | (2) | (29) | (130) |
| 4533-AK | (180) | (13) | (14) | (1) | (10) | (12) | (62) | (54) | (121) | (30) | (37) | (18) | (14) | (386) |
| 4534-ID | (295) | (2) | - |  | (1) | (7) | (4) | (5) | (3) | (1) | (1) | (1) | (11) | (36) |
| 4535-WY | (98) | (1) | - |  |  |  | (3) | (11) |  |  |  |  | (1) | (16) |
| 4537-AS | (16) | - | - | (2) | - | (1) | - | - | - | - | - |  | (1) | (4) |
| 4545-FL | - | - | (2) | - | - | - | - | - | - | - | - | - | - | (2) |
| 4582-AZ | (21) | - | - | - | - | - | - | - | - | - | - |  |  | - |
| 4591-TR | (2) | - |  |  |  | - |  |  |  |  | - |  |  |  |
|  | $(106,018)$ | $(1,649)$ | (897) | (933) | $(1,045)$ | (2,028) | $(2,878)$ | $(1,949)$ | $(3,484)$ | $(3,376)$ | $(2,339)$ | $(1,993)$ | $(2,325)$ | (24,896) |
| California Wildfires 2020 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $4558-\mathrm{CA}$ | (551) | (6) | (2) | (7) | (10) | (21) | (44) | (54) | (33) | (1) | - | - | (294) | (472) |
|  | (551) | (6) | (2) | (7) | (10) | (21) | (44) | (54) | (33) | (1) | - | - | (294) | (472) |
| Laura |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4559-LA | $(2,464)$ | (266) | (116) | (76) | (71) | (90) | (106) | (88) | (14) | (39) | (6) | (6) | (5) | (883) |
| 4572-TX | (65) | (1) | (10) | - | (1) | - | (6) | (11) | (1) | (5) | (2) | (1) | - | (28) |
|  | $(2,529)$ | (267) | (116) | (76) | (72) | (90) | (112) | (99) | (15) | (44) | (8) | (7) | (5) | (911) |
| Oregon Wildfires 2020 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4562-OR | (644) | (60) | (7) | (31) | (5) | (3) | (13) | (33) | (21) | (33) | (14) | (4) | (10) | (234) |
|  | (644) | (60) | (7) | (31) | (5) | (3) | (13) | (33) | (21) | (33) | (14) | (4) | (10) | (234) |
| Ida |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4611-LA | $(4,321)$ | (286) | (135) | (92) | (81) | (127) | (146) | (277) | (130) | (141) | (28) | (12) | (26) | $(1,481)$ |
| $4614-\mathrm{NJ}$ | (456) | (20) | (21) | (15) | (24) | (10) | (27) | (14) | (20) | (66) | (29) | (35) | (72) | (353) |
| 4615-NY | (354) | (7) | (5) | (13) | (3) | (13) | (14) | (50) | (19) | (61) | (42) | (8) | (50) | (285) |
| 4618-PA | (211) | (5) | (6) | (7) | (6) | (7) | (5) | (18) | (5) | (2) | (3) | (3) | (3) | (70) |
| 4626-MS | (45) | - | (2) | (1) | (1) | - | - | - | - | (1) | - | - | - | (5) |
| 4627-DE | 1 | - | - | - | (1) | (1) | - | - | (1) | (1) | (2) | - | - | (6) |
| $4629-\mathrm{CT}$ | (17) | (1) | - | - | (1) | - | (1) | (4) | (5) | (1) | - | - | - | (13) |
|  | $(5,403)$ | (319) | (169) | (128) | (117) | (158) | (193) | (363) | (180) | (273) | (104) | (58) | (151) | $(2,213)$ |
| Fiona |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4671-PR | (253) | (627) | 4 | (68) | (117) | (406) | (522) | (45) | (33) | (63) | (492) | (860) | (381) | $(3,610)$ |
|  | (253) | (627) | 4 | (68) | (117) | (406) | (522) | (45) | (33) | (63) | (492) | (860) | (381) | $(3,610)$ |
| Ian |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4673-FL | (94) | $(2,458)$ | (17) | (139) | (145) | (178) | (281) | (145) | (145) | (341) | (62) | (88) | (78) | $(4,077)$ |
| 4675-TR | - | - | (1) | - | - |  | (1) | - | - | - |  |  | (1) | (3) |
| 4677-SC | - | - | (1) | (4) | (2) | (2) | - | - | - | - | (8) | (4) | (2) | (23) |
|  | (94) | $(2,458)$ | (19) | (143) | (147) | (180) | (282) | (145) | (145) | (341) | (70) | (92) | (81) | $(4,103)$ |
| total | S (275,985) | $(5,793)$ | $(1,592)$ | \$ (1,810) | S (1,998) | $(3,374)$ | $(4,968)$ | S (3,314) | $(5,293)$ | \$ $(4,427)$ | $(5,532)$ | \$ $\quad(3,881)$ | \$ (3,711) | \$ (45,693) |

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2023 Actuals/Estimated
as of January 31, 2023
(\$ in millions)


| HARVEY | CumulativeObligationsThrough FY 2022 ${ }^{(1)}$ |  |  | Actual 1st Qtr | Actual/ Estimated 2nd Qtr |  |  |  |  |  | FY 2023 Totals |  | Totals Through FY 2023 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public Assistance | \$ | 2,821 | \$ | 18 | \$ | 7 |  | 16 | \$ | 21 | \$ | 62 | \$ | 2,883 |
| Individual Assistance |  | 2,881 |  | - |  | - |  | - |  | - |  | - |  | 2,881 |
| Mitigation |  | 335 |  | 6 |  | 19.00 |  | 52 |  | 32 |  | 109 |  | 444 |
| Operations |  | 184 |  | (3) |  | - |  | - |  | - |  | (3) |  | 181 |
| Administrative |  | 1,787 |  | 8 |  | 6 |  | 8 |  | 7 |  | 29 |  | 1,816 |
| Total | \$ | 8,008 | \$ | 29 | \$ | 32 | \$ | 76 | \$ | 60 | \$ | 197 | \$ | 8,205 |




| COVID-19 | CumulativeObligationsThrough FY 2022 ${ }^{(1)}$ |  | $\begin{aligned} & \text { Actual } \\ & \text { 1st Qtr } \end{aligned}$ |  | Actual/ Estimated2nd Qtr |  | Estimated 3rd Qtr |  | Estimated 4th Qtr |  | FY 2023 Totals |  | Totals Through FY 2023 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public Assistance | \$ | 56,357 | \$ | 3,288 | \$ | 5,624 | \$ | 8,448 | S | 6,361 | \$ | 23,721 | \$ | 80,078 |
| Individual Assistance |  | 41,193 |  | 73 |  | 110 |  | 72 |  | 75 |  | 330 |  | 41,523 |
| Mitigation |  | 62 |  | 66 |  | 133.00 |  | 257 |  | 189 |  | 645 |  | 707 |
| Operations |  | 7,315 |  | 5 |  | 11.00 |  | - |  | - |  | 16 |  | 7,331 |
| Administrative |  | 1,091 |  | 47 |  | 73 |  | 32 |  | 32 |  | 184 |  | 1,275 |
| Total | \$ | 106,018 | \$ | 3,479 | \$ | 5,951 | \$ | 8,809 | \$ | 6,657 | \$ | 24,896 | \$ | 130,914 |


| Disasters Declared Since 8/1/2017 ${ }^{\text {(2) }}$ | Cumulative Obligations Through FY $2022{ }^{(1)}$ |  | $\begin{aligned} & \text { Actual } \\ & \text { 1st Qtr } \end{aligned}$ |  | $\begin{aligned} & \text { Actual/ Estimated } \\ & \text { 2nd Qtr } \end{aligned}$ |  | Estimated 3rd Qtr |  | Estimated 4th Qtr |  | FY 2023 Totals |  | Totals Through FY 2023 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public Assistance | \$ | 110,322 | \$ | 6,514 | \$ | 5,739 | \$ | 12,031 | \$ | 11,504 | \$ | 35,788 | \$ | 146,110 |
| Individual Assistance |  | 51,495 |  | 1,851 |  | 396 |  | 291 |  | 262 |  | 2,800 |  | 54,295 |
| Mitigation |  | 2,032 |  | 198 |  | 384.00 |  | 731 |  | 491 |  | 1,804 |  | 3,836 |
| Operations |  | 12,982 |  | 223 |  | 465.00 |  | 55 |  | 1,134.00 |  | 1,877 |  | 14,859 |
| Administrative |  | 12,493 |  | 1,189 |  | 349 |  | 369 |  | 346 |  | 2,253 |  | $\underline{14,746}$ |
| Total | s | 189,324 | \$ | 9,975 | \$ | 7,333 | \$ | 13,477 | \$ | 13,737 | \$ | 44,522 | \$ | 233,846 |

(1) Adjusted for recoveries that occur in FY 2023 against prior-year obligations.
(2) Per section 1224 of DRRA (P.L. 115-254).
as of January 31, 2023


Source of financial information is IFMIS.
Total obligations include prior-year deobligations.
as of January 31, 2023


Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

as of January 31, 2023


Source of financial information is IFMIS.
Total obligations include prior-year deobligations.


Total obligations include prior-year deobligations.


Source of financial information is IFMIS.
Total obligations include prior-year deobligations.


Source of financial information is IFMIS.
Total obligations include prior-year deobligations.


Source of financial information is IFMIS.
Total obligations include prior-year deobligations.


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| DRF End-of-Month Balance | Oct-22 |  | Nov-22 |  | Dec-22 |  | Jan-23 |  | Feb-23 |  | Mar-23 |  | Apr-23 |  | May-23 |  | Jun-23 |  | Jul-23 |  | Aug-23 |  | Sep-23 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Base Balance | \$ | 1,027 | \$ | 940 | \$ | 918 | \$ | 892 | \$ | 839 | \$ | 765 | \$ | 713 | \$ | 669 | \$ | 620 | \$ | 583 | \$ | 537 | \$ | 466 |
| Majors Balance |  | 22,177 |  | 20,569 |  | 24,841 |  | 23,123 |  | 19,717 |  | 14,070 |  | 10,652 |  | 5,342 |  | 806 |  | $(4,722)$ |  | $(8,832)$ |  | $(12,662)$ |
| Subtotal Major/Base Balance |  | 23,204 |  | 21,509 |  | 25,759 |  | 24,015 |  | 20,556 |  | 14,835 |  | 11,365 |  | 6,011 |  | 1,426 |  | $(4,139)$ |  | $(8,295)$ |  | $(12,196)$ |
| Predisaster Mitigation |  | 3,999 |  | 3,997 |  | 3,995 |  | 4,013 |  | 3,906 |  | 4,360 |  | 4,351 |  | 4,349 |  | 4,345 |  | 4,231 |  | 4,229 |  | 4,208 |
| Total DRF Balance | \$ | 27,203 | \$ | 25,506 | \$ | 29,754 | \$ | 28,028 | \$ | 24,462 | \$ | 19,195 | \$ | 15,716 | \$ | 10,360 | \$ | 5,771 | \$ | 92 | \$ | $(4,066)$ | \$ | $(7,988)$ |


| (8) FEMA | Baseline | FY 2023 T Current Month as of Feb 23 | $\begin{gathered} \text { tal Obligations (§ } \\ \text { Previous } \\ \text { Month as of } \\ \text { Jan 23 } \end{gathered}$ | millions) <br> Change from Baseline | Change from Prior Month | Changes from Baseline <br> Cause/Reason | Month to-Month Change <br> Cause/Reason |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DRF Base Activities |  |  |  |  |  |  |  |
| Emergencies | 109 | 109 | 109 | s - | \$ - | No adjustments at this time. | No adjustments at this time. |
| Fire Management | 168 | 168 | 168 | - | - | No adjustments at this time. | No adjustments at this time. |
| Surge | 67 | 67 | 67 | - | - | No adjustments at this time. | No adjustments at this time. |
| Disaster Support \& Other Activities Total | 461 | 495 | 462 | 34 | 33 | \$33M increase for Temporary Housing Storage Site, Selma AL tornado damages. \$1M increase for FY 2023 enactment. | \$33M increase for Temporary Housing Storage Site, Selma AL tornado damages. |
| DRS | 429 | 463 | 430 | 34 | 33 |  |  |
| Other Activities | 32 | 32 | 32 | - | - |  |  |
| Base Subtotal | 805 | 839 | 806 | 34 | 33 |  |  |
| DRF DR Activities |  |  |  |  |  |  |  |
| Average Monthly Major DR Activity (Non-Cat.) | 2,876 | 3,376 | 3,376 | 500 | - | \$500M increase for anticipated requirements above the historical average. | No adjustments at his time. |
| Katrina Rita Wilma | 124 | 178 | 176 | 54 | 2 | Public Assistance: $\$ 50 \mathrm{M}$ net increase due to new project cost versions for housing, water main repair, emergency protective measure and school replacement in $1603 \mathrm{LA} ; \$ 2 \mathrm{M}$ net increase for revised estimates in 1607 LA ; $\$ 1 \mathrm{M}$ ) net decrease due to revised recoveries following legal review 1609 FL . Hazard Mitigation: $\$ 1 \mathrm{M}$ increase due to new project cost version of a drainage project in $1603 \mathrm{LA} ; \$ 2 \mathrm{M}$ net increase due to closeout cost overruns in 1604 MS . | Public Assistance: S2M net increase for revised estimates in 1607 LA. |
| Gustav | 14 | 14 | 14 | - | - | No adjustments at this time. | No adjustments at this time. |
| Ike | 2 | 3 | 3 | 1 | - | Public Assistance: SIM net increase due to several revised cost estimates in 1791 TX . | No adjustments at this time. |
| TN Floods | 1 | 1 | 1 | - | - | No adjustments at this time. | No adjustments at this time. |
| 2011 Spring Tornadoes | - | - | - | - | - | No adjustments at this time. | No adjustments at this time. |
| Irene | 6 | 6 | 6 | - | - | No adjustments at this time. | No adjustments at this time. |
| Lee | 7 | 10 | 8 | 3 | 2 | Public Assistance: $\$ 3 \mathrm{M}$ increase due to new management cost estimates and accelerated water treatment plant projects in 4031 NY . | Public Assistance: $\$ 2 \mathrm{M}$ increase due to water treatment plant projects accelerated for closeout in 4031 NY. |
| Isaac | 3 | 3 | 3 | - | - | No adjustments at this time. | No adjustments at this time. |
| Sandy | 290 | 292 | 291 | 2 | 1 | Other Activity: 82 M . | Other Activity: SIM. |
| 2013 Colorado Flood | 3 | - | - | (3) | - | Activity in 4145 CO: Public Assistance: (\$1M) net decrease due to revised emergency protective measure costs estimates. Other Activity (\$2M). | No adjustments at this time. |
| WV Floods 4273 | 50 | 50 | 50 | - | - | No adjustments at this time. | No adjustments at this time. |
| LA Floods 4277 | 17 | 19 | 18 | 2 | 1 | Activity in 4277 LA: Public Assistance: $\$ 2 \mathrm{M}$ increase due to several new cost versions. Hazard Mitigation: $\$ 1 \mathrm{M}$ increase due to new detention pond cost estimate. Other Activity: (\$1M). | Activity in 4277 LA: Public Assistance: $\$ 1 \mathrm{M}$ increase primarily due to additional costs for pumping station project. |
| Matthew | 115 | 128 | 127 | 13 | 1 | Public Assistance: \$2M increase due to accelerated review of emergency protective measure project and additional costs for schools project in 4283 FL : $\$ 7 \mathrm{M}$ increase primarily due to revised school replacement and road repair projects in 4285 NC. Hazard Mitigation: \$1M net increase due to revised flood mitigation cost estimates in 4283 FL. Administration: $\$ 2 \mathrm{M}$ increase due to adjustments to staffing estimates to align with actual costs in 4485 NC. Other Activity: $\$ 1 \mathrm{M}$. | Public Assistance: $\$ 1 \mathrm{M}$ increase primarily due to additional costs for schools project in 4283 FL . Administration: $\$ 1 \mathrm{M}$ increase due to increased staffing estimates to align with actual costs in 4285 NC. Other Activity: (\$1M). |
| CA Winter Storms | 70 | 69 | 72 | (1) | (3) | Activity in 4308 CA: Hazard Mitigation: $\$ 2 \mathrm{M}$ net increase due to new fire mitigation projects submitted. Activity in 4308 CA: Other Activity: (\$3M). | Activity in 4308 CA: Other Activity: (\$3M). |
| Harvey | 207 | 197 | 197 | (10) |  | Public Assistance: $\$ 6 \mathrm{M}$ net increase due to revised parks project cost estimates in 4332 TX. Hazard Mitigation: $(\$ 16 \mathrm{M})$ net decrease due to reduction to stormwater project in 4332 TX. | No adjustments at this time. |
| Irma | 126 | 119 | 119 | (7) | - | Public Assistance: ( $\$ 5 \mathrm{M}$ ) decrease due to a technical adjustment in 4338 GA . Other Activity: (\$2M). | No adjustments at this time. |


| Maria | 7,292 | 7,264 | 7,346 | (28) | (82) | Public Assistance: ( $\$ 4 \mathrm{M}$ ) net decrease due to revised estimates for schools projects in 4340 VI. Hazard Mitigation: (\$19) decrease primarily due to projects reclassified as backup in 4339 PR. Administration: $(\$ 4 \mathrm{M})$ decrease due to adjustments to staffing estimates to align with actual costs in 4339 PR ; ( $\$ 1 \mathrm{M}$ ) decrease due to adjustments to staffing estimates to align with actual costs in 4340 VI . | Public Assistance: ( $\$ 68 \mathrm{M}$ ) decrease primarily due to revised cost estimates for schools projects in 4340 VI. Hazard Mitigation: $(\$ 19 \mathrm{M})$ decrease primarily due to projects reclassified as backup in 4339 PR. Administration: $\$ 5 \mathrm{M}$ increase due to extension of warehouse lease and aligning staffing estimates with actual costs in 4339 PR. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CA Wildfires 2017 | 67 | 69 | 69 | 2 | - | Activity in 4344 CA: Hazard Mitigation: $\$ 2 \mathrm{M}$ net increase due to revised flood mitigation project cost. | No adjustments at this time. |
| Florence | 43 | 46 | 45 | 3 | 1 | Public Assistance: $\$ 1 \mathrm{M}$ increase primarily due to additional costs for donated resources in 4394 SC. Other Activity: $\$ 2 \mathrm{M}$. | Public Assistance: $\$ 1 \mathrm{M}$ increase primarily due to additional costs for donated resources in 4394 SC . |
| Michae | 162 | 163 | 162 | 1 | 1 | Administration: $\$ 1 \mathrm{M}$ net increase due to adjustments to staffing estimates to align with actual costs in 4399 FL . | Administration: $\$ 1 \mathrm{M}$ net increase due to adjustments to staffing estimates to align with actual costs in 4399 FL. |
| Yutu 4404 | 66 | 66 | 66 | - | - | No adjustments at this time. | No adjustments at this time. |
| CA Wildfires 2018 | 364 | 365 | 365 | 1 | - | Activities in 4407 CA : Public Assistance: $\$ 1 \mathrm{M}$ increase due to revised building repair cost estimate. | No adjustments at this time. |
| Nebraska Winter Storm 2019 | 26 | 22 | 20 | (4) | 2 | Activity in 4420 NE: Public Assistance: ( $\$ 6 \mathrm{M}$ ) net decrease due to unrealized bridge repair and drainage projects. Hazard Mitigation: $\$ 2 \mathrm{M}$ increase due to new projects added. | Activity in 4420 NE: Hazard Mitigation: $\$ 2 \mathrm{M}$ increase primarily due to new power project added. |
| PR Earthquakes 4473 | 167 | 170 | 166 | 3 | 4 | Activity in 4473 PR: Public Assistance: $\$ 5 \mathrm{M}$ net increase primarily due to accelerated education projects. Administration: (\$2M) net decrease due to adjustments to staffing estimates to align with actual costs. | Activity in 4473 PR: Public Assistance: $\$ 5 \mathrm{M}$ net increase primarily due to accelerated education projects. Other Activity: (\$1M) |
| Covid-19 | 19,252 | 24,896 | 24,079 | 5,644 | 817 | Activity in COVID-19 Disasters: Public Assistance: $55,703 \mathrm{M}$ net increase primarily due to additional and extended vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$29M) net decrease primarily due to a revised acquisition project. Individual Assistance: ( $\$ 63 \mathrm{M}$ ) net decrease due to revised cost estimates for funeral assistance. Operations: $\$ 14 \mathrm{M}$ net increase for extensions of U.S. National Guard and other federal assistance to support medical staffing, vaccination, and testing. Administration: S 20 M net increase due to increased costs for staffing, technical assistance contracts, facilities, and supplies. Other Activity: (\$1M). | Activity in COVID-19 Disasters: Public Assistance: $\$ 823 \mathrm{M}$ net increase primarily due o revised cost estimates for supplies, vaccine testing, medical surge staffing, safe opening, PPE supplies and management cost. Hazard Mitigation: (\$18M) net decrease primarily due to projects removed or delayed. Operations: $\$ 10 \mathrm{M}$ net increase due to additional federal assistance for emergency response. Administration: $\$ 1 \mathrm{M}$ net increase primarily due to additional costs for facilities and supplies. Other Activity: \$1M. |
| California Wildfires 2020 | 472 | 472 | 472 | - |  | Activity in 4558 CA: Public Assistance: $\$ 5 \mathrm{M}$ increase due to the accelerated review of an emergency protective measure project and the addition of an anticipated cost version. Hazard Mitigation: ( $\$ 6 \mathrm{M}$ ) net decrease primarily due to revised cost estimate of seismic upgrade project and the withdrawal of a slope stabilization project. Administration: $\$ 2 \mathrm{M}$ net increase due to adjustments to staffing estimates to align with actual costs and revised technical assistance contract estimates. Other Activity: (\$1M). | No adjustments at this time. |
| Laura | 783 | 911 | 819 | 128 |  | Public Assistance: $\$ 125 \mathrm{M}$ net increase due to increased costs and new projects for emergency protective measures, power utilities, and management costs in 4559 LA. Hazard Mitigation: $\$ 4 \mathrm{M}$ net increase due to accelerated review of drainage study project and power project added in $4559 \mathrm{LA} ; \$ 9 \mathrm{M}$ increase due to new generator and drainage projects added and projects accelerated in 4572 TX. Individual Assistance: $(\$ 14 \mathrm{M})$ net decrease due to reduced direct housing and disaster case management estimates in 4559 LA. Administration: $\$ 4 \mathrm{M}$ net increase primarily due to increased cost estimates for technical assistance and security in 4559 LA. | Public Assistance: $\$ 92 \mathrm{M}$ net increase primarily due power utility project accelerated and management costs project added in 4559 LA. Hazard Mitigation: $\$ 3 \mathrm{M}$ increase primarily due to power generators project added in $4559 \mathrm{LA} ; \$ 9 \mathrm{M}$ increase due to new generator and drainage projects added and projects accelerated. Individual Assistance: ( $\$ 12 \mathrm{M}$ ) reduction due to reduced estimate for disaster case management in 4559 LA. |
| Oregon Wildires 2020 | 241 | 234 | 235 | (7) | (1) | Activity in 4562 OR: Public Assistance: $\$ 3 \mathrm{M}$ increase primarily due to accelerated buildings project. Individual Assistance: ( $\$ 1 \mathrm{M}$ ) decrease due to delayed housing project. Hazard Mitigation: (\$1M) decrease due to projections aligned with actual costs and revised estimates. Administration: ( $\$ 8 \mathrm{M}$ ) net decrease due to reduced staffing estimates and reduced facilities costs following JFO closing. | Activity in 4562 OR: Public Assistance: S3M increase primarily due to accelerated administration building project. Hazard Mitigation: (S 1 M ) decrease due to projections aligned with actual costs and revised estimates. Administration: (S3M) net decrease primarily due to reduced personnel and facilities costs following JFO closing. |
| Ida | 2,161 | 2,213 | 2,210 | 52 | 3 | Public Assistance: S 105 M net increase due to revised cost estimates for emergency protective measures debris removal and management cost projects in 4611 LA ; ( ( 1 M ) net decrease due to reduced costs for roads project in 4626 MS . ( $\$ 2 \mathrm{M}$ ) net decrease due to buildings project withdrawn in 4627 DE. Individual Assistance: ( 54 M ) net decrease primarily due to reduced housing maintenance costs in 4611 LA . Operations: (\$1M) net decrease due reduced U.S. Corps of Engineers costs in 4611 LA , SIM increase due to USAR transferred from EM to DR in 4626 MS. Administration: ( $\$ 48 \mathrm{M}$ ) net decrease primarily due to adjustments to stafting estimates to align with actual costs and reduced technical assistance contract estimates in $4611 \mathrm{LA},(\$ 1 \mathrm{M})$ decrease in estimates for nersonnel and travel costs in 4615 NY Other Activitv 83 M | Operations: $\$ 1 \mathrm{M}$ increase due to urban search and rescue mission transferred from EM to DR in 4626-MS. Administration: ( $\$ 1 \mathrm{M}$ ) decrease due to reductions in estimates for personnel and travel costs in 4615 NY. Other Activity: $\$ 3 \mathrm{M}$. |
| Fiona | 2,699 | 3,610 | 3,989 | 911 | (379) | Activity in 4671 PR: ( $\$ 661 \mathrm{M}$ ) net decrease for revised cost estimates across all programs. Public Assistance: $(\$ 360 \mathrm{M})$ net decrease primarily due to reduced estimates for debris removal. Individual Assistance: $\$ 43 \mathrm{M}$ net increase due to additional requirements for case management and disaster unemployment. Operations: $\$ 1,917 \mathrm{M}$ increase for estimated power generation mission assignment. Administration: ( $\$ 27 \mathrm{M}$ ) net decrease due to adjustments to staffing and technical assistance contract estimates to align with actual costs. Other Activity: (\$1M). | Activity in 4671 PR: Public Assistance: $(\$ 360 \mathrm{M})$ net decrease primarily due to reduced estimates for debris removal. Individual Assistance: $\$ 24 \mathrm{M}$ net increase due to additional requirements for disaster unemployment. Operations: $(\$ 15 \mathrm{M})$ decrease due to revised temporary power generator costs. Administration: (\$27M) net decrease due to adjustments to staffing and technical assistance contract estimates to align with actual costs. Other Activity: (\$1M). |


| Ian |  |  | 4,710 |  | 4,103 |  | 4,091 |  | (607) |  | 12 | Activity in 4673 FL: ( $\$ 437 \mathrm{M}$ ) net decrease for revised cost estimates across all programs. Public Assistance: ( $\$ 124 \mathrm{M}$ ) net decrease due to revised cost estimates in 4673 FL ; $\$ 8 \mathrm{M}$ net increase due to revised debris removal and power restoration projects in 4677 SC . Individual Assistance: ( $\$ 32 \mathrm{M}$ ) net decrease due to revised cost estimates for mobile homes and other needs assistance in 4673 FL ; ( $\$ 1 \mathrm{M}$ ) net decrease due to revised cost estimates for other needs assistance in 4677 SC . Operations: $\$ 58 \mathrm{M}$ net increase due to revised | Public Assistance: ( $\$ 64 \mathrm{M}$ ) net decrease due to revised cost estimates in $4673 \mathrm{FL} ; \$ 8 \mathrm{M}$ net increase due to revised debris removal and power restoration projects in 4677 SC. Individual Assistance: $\$ 62 \mathrm{M}$ net increase primarily due to revised cost estimates for housing assistance in 4673 FL ; ( $\$ 1 \mathrm{M}$ ) net decrease due to revised cost estimates for other needs assistance in 4677 SC. Operations: $\$ 58 \mathrm{M}$ net increase due to revised housing estimates in 4673 FL. Administration: ( $\$ 52 \mathrm{M}$ ) net decrease primarily due to |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | DR Subtotal |  | 42,416 |  | 49,069 |  | 48,595 |  | 6,653 |  | 474 |  |  |
|  | Total | \$ | 43,221 | $s$ | 49,908 | \$ | 49,401 | $s$ | 6,687 | \$ | 507 |  |  |


| Building Resilient Infrastructure and Communities/Predisaster Mitigation History and Fund Status as of January 31, 2023 <br> (Dollars in Millions) |  |  |
| :---: | :---: | :---: |
| Fiscal Year 2019 (Applications Due by January 31, 2020) |  |  |
|  | Amount |  |
| 6\% Set-Aside | \$ | 383 |
| Allocation |  | 250 |
| Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation |  | (219) |
| Administrative and Technical Assistance Obligations |  |  |
| Fiscal Year 2020 (Applications Due by January 29, 2021) |  |  |
| 6\% Set-Aside |  | 613 |
| Allocation |  | 500 |
| Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation |  | (74) |
| Administrative and Technical Assistance Obligations |  | (2) |
| Fiscal Year 2021 (Applications Due by January 28, 2022) |  |  |
| 6\% Set-Aside |  | 321 |
| Additional Set-Aside from COVID-19 |  | 500 |
| Allocation |  | 1,000 |
| Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation |  | (24) |
| Administrative and Technical Assistance Obligations |  | (16) |
| Fiscal Year 2022 Activities (Applications Due by January 27, 2023) ${ }^{(1)}$ |  |  |
| 6\% Set-Aside |  | 330 |
| Additional Set-Aside from COVID-19 ${ }^{(2)}$ |  | 1,792 |
| Infrastructure Investment and Jobs Act ${ }^{(3)}$ |  | 200 |
| Allocation |  | 2,295 |
| Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation |  |  |
| Infrastructure Investment and Jobs Act Transfers ${ }^{(3)}$ |  | (17) |
| Administrative and Technical Assistance Obligations |  | (19) |
| Fiscal Year 2023 Activities (Applications TBD) |  |  |
| $6 \%$ Set-Aside ${ }^{(4)}$ |  | 560 |
| Infrastructure Investment and Jobs Act ${ }^{(3)}$ |  | 200 |
| Allocation |  | - |
| Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation |  | - |
| Infrastructure Investment and Jobs Act Anticipated Transfers ${ }^{(3)}$ |  | (17) |
| Administrative and Technical Assistance Obligations |  | (7) |
| Note: Set-Aside currently available to fund future NOFOs beyond FY 2022. (6\% Set-Asides - Allocations - Administrative Obligations). | \$ | 776 |
| Footnotes: <br> (1) The FY 2022 NOFO was announced 8/9/2022. <br> (2) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set-aside is $\$ 3.7$ billion, of that amount, FEMA has set-aside $\$ 2.8$ billion with $\$ 866$ million remaining. <br> (3) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act. <br> (4) Includes estimated $6 \%$ set-aside of $\$ 508$ million for Hurricanes Fiona and Ian that will be accrued in March 2023. |  |  |

