



Disaster Relief Fund: Monthly Report

as of April 30, 2023

May 5, 2023

Fiscal Year 2023 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Message from the Administrator

May 5, 2023

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Department of Homeland Security Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Kay Granger
Chairwoman, House Appropriations Committee

The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee

The Honorable Patty Murray
Chair, Senate Appropriations Committee

The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,



Deanne Criswell
Administrator
Federal Emergency Management Agency





Disaster Relief Fund: Monthly Report as of April 30, 2023

Table of Contents

I.	Legislative Language.....	1
II.	Background	3
	Appendix A: DRF Appropriations Summary	4
	Appendix B: DRF Funding Activity	5
	Appendix C: Obligations and Estimates by Spending Category	12
	Appendix D: Allocations, Obligations, & Expenditures	13
	Appendix E: Fund Exhaustion Date	16
	Appendix F: DRF Cost Estimation Bridge Table	17
	Appendix G: BRIC-PDM History and Fund Status	20

I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 117-328 states:

SEC. 308. The reporting requirements in paragraphs (1) and (2) under the heading ``Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2023 with respect to budget year 2024 and current fiscal year 2023, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2024" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of April 30, 2023.

II. Background

P.L. 117-328 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report
as of April 30, 2023
(Dollars in Millions)

	<u>Major Declarations</u>	<u>Base</u>	<u>Total</u>
Carryover From FY 2022	\$ 9,110	\$ 3,514	\$ 12,624
FY 2023 Enacted ⁽¹⁾	19,945		19,945
FY 2023 Supplemental ⁽¹⁾	5,000		5,000
FY 2023 Recoveries	4,722	208	4,930
Total Budget Authority	38,777	3,722	42,499
Anticipated Transfers to DADLP ⁽²⁾	(61)		(61)
Actual 6% for Predisaster Mitigation per DRRRA ⁽³⁾	(629)		(629)
Actual/Anticipated Transfers to OIG ⁽¹⁾	(27)		(27)
Actual/Anticipated Transfers to USAID ⁽⁴⁾		(10)	(10)
Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ⁽⁵⁾		(2,500)	(2,500)
Revised Budget Authority	38,060	1,212	39,272
Obligations ⁽⁶⁾	(21,807)	(405)	(22,212)
Balance	16,253	807	17,060
Projections for the Remainder of FY 2023			
Projected FY 2023 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters			
Catastrophic Disasters	(26,137)		(26,137)
DRS and Other		(313)	(313)
Subtotal Existing Spend Plans	(26,137)	(313)	(26,450)
Based on 10-year Average			
Non-Catastrophic Disasters			
EM, FMAG, and SU	(1,356)		(1,356)
		(195)	(195)
Subtotal 10-year Average	(1,356)	(195)	(1,551)
Total Projected FY 2023 Additional Obligations	(27,493)	(508)	(28,001)
Projected Additional Recoveries	278	92	370
Balance	\$ (10,962)	\$ 391	\$ (10,571)

Notes:

(1) Pursuant to P.L. 117-328, FY 2023 DHS Appropriations Act.

(2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, and to P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022.

(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(4) Actual/anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

(5) Pursuant to P.L. 117-180, FY 2023 Continuing Appropriations Act.

(6) As of April 30, 2023, unobligated commitments were \$512 million and uncommitted/unobligated allocations totaled \$356 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2023
DRF Monthly Spend Plan (FY 2023)
(S in millions)
as of April 30, 2023**

	<u>Oct-22</u>	<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>Total</u>
Beginning of Month DRF Balance	\$ 12,624	\$ 23,193	\$ 21,503	\$ 25,759	\$ 24,015	\$ 21,666	\$ 17,876	\$ 17,060	\$ 13,882	\$ 8,678	\$ 1,082	\$ (4,415)	\$ (10,571)
FY 2023 Enacted ⁽¹⁾	18,799		1,146										
FY 2023 Supplemental ⁽¹⁾			5,000										
Anticipated Transfers to DADLP ⁽²⁾	(26)			(35)									
Rescission	(9)		9										
Predisaster Mitigation ⁽³⁾	(1)	(11)	(6)	(34)	(8)	(567)	(2)						
Anticipated Transfers from O&S ⁽¹⁾			1				(1)						
Actual/Anticipated Transfers to USAID ⁽⁴⁾	(10)												
Actual/Anticipated Transfers to OIG ⁽¹⁾			(27)										
Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ⁽⁵⁾	(2,500)												
Total Available	28,877	23,182	27,626	25,690	24,007	21,099	17,873	17,060	13,882	8,678	1,082	(4,415)	(10,571)
Major Declarations	27,882	22,155	26,676	24,772	23,115	20,223	17,055	16,253	13,147	8,028	514	(4,903)	(10,962)
Base	995	1,027	950	918	892	876	818	807	735	650	568	488	391
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(35)	(3)	(8)	(1)	(1)	(5)	(22)	(7)	(7)	(7)	(7)	(6)	(109)
Fire Management													
Monthly Actual/Estimated Obligations	(6)	(15)	(2)	(19)	(2)	(21)	(4)	(20)	(20)	(20)	(20)	(19)	(168)
Surge													
Monthly Actual/Estimated Obligations	-	(1)	(5)	-	1	-	-	(12)	(12)	(12)	(13)	(13)	(67)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(30)	(70)	(22)	(26)	(18)	(39)	(26)	(49)	(62)	(60)	(58)	(77)	(537)
Other Monthly Actual/Estimated Obligations	-	(4)	(2)	(1)	(9)	(5)	(4)	(2)	(2)	(1)	(1)	(1)	(32)
Monthly Actual/Estimated Obligations	(30)	(74)	(24)	(27)	(27)	(44)	(30)	(51)	(64)	(61)	(59)	(78)	(569)
Total DRF Base Actual/Estimated Obligations	(71)	(93)	(39)	(47)	(29)	(70)	(56)	(90)	(103)	(100)	(99)	(116)	(913)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual/Estimated Obligations	(482)	(272)	(219)	(256)	(208)	(312)	(271)	(100)	(490)	(87)	(385)	(294)	(3,376)
Katrina Rita Wilma													
Initial FY 2023 Spend Plan Estimates	(1)	(7)	(14)	(1)	(58)	(3)	-	(34)	-	-	-	(6)	(124)
Monthly Actual/Estimated Obligations	(7)	(3)	(40)	(8)	-	(25)	(3)	(21)	(73)	(22)	-	(3)	(205)
Gustav													
Initial FY 2023 Spend Plan Estimates	-	-	(2)	-	(7)	(3)	-	-	(1)	-	-	(1)	(14)
Monthly Actual/Estimated Obligations	-	-	-	-	-	(1)	-	-	-	-	-	(3)	(4)
Ike													
Initial FY 2023 Spend Plan Estimates	-	(1)	(1)	-	-	-	-	-	-	-	-	-	(2)
Monthly Actual/Estimated Obligations	-	-	-	(2)	-	(1)	(2)	-	-	-	-	-	(5)
TN Floods													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
2011 Spring Tornadoes													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-
Irene													
Initial FY 2023 Spend Plan Estimates	(1)	(1)	(2)	-	-	-	-	-	-	-	-	(2)	(6)
Monthly Actual/Estimated Obligations	(1)	(1)	(2)	(1)	-	(1)	-	-	-	-	-	-	(6)

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2023
DRF Monthly Spend Plan (FY 2023)
(S in millions)
as of April 30, 2023**

	<u>Oct-22</u>	<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>Total</u>
Lee													
Initial FY 2023 Spend Plan Estimates	(4)	-	(1)	-	-	-	-	-	-	-	-	(2)	(7)
Monthly Actual/Estimated Obligations	(4)	(2)	(1)	-	-	(2)	-	-	-	(9)	-	(1)	(19)
Isaac													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	(1)	(1)	(1)	-	-	-	(3)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	(1)	-	(3)	-	-	-	(4)
Sandy													
Initial FY 2023 Spend Plan Estimates	(54)	(15)	(9)	(37)	(12)	(10)	(3)	(9)	(2)	(54)	(20)	(65)	(290)
Monthly Actual/Estimated Obligations	(52)	(15)	(7)	(18)	(4)	(5)	(3)	(8)	(11)	(89)	(20)	(46)	(278)
2013 Colorado Flood													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	(1)	(1)	(1)	-	-	-	(3)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-
WV Floods 4273													
Initial FY 2023 Spend Plan Estimates	(1)	(6)	(29)	(1)	(2)	(3)	(2)	(2)	(1)	(1)	(1)	(1)	(50)
Monthly Actual/Estimated Obligations	(27)	(1)	(1)	(1)	(1)	(1)	(1)	(7)	(5)	(2)	(1)	(1)	(49)
LA Floods 4277													
Initial FY 2023 Spend Plan Estimates	-	(1)	(1)	(1)	-	(2)	-	-	-	-	(5)	(7)	(17)
Monthly Actual/Estimated Obligations	(1)	-	(1)	(1)	-	(5)	(11)	(1)	(4)	(3)	(8)	(2)	(37)
Matthew													
Initial FY 2023 Spend Plan Estimates	(4)	(9)	(4)	(1)	(6)	(1)	(18)	(1)	(3)	(67)	(1)	-	(115)
Monthly Actual/Estimated Obligations	(4)	(1)	(1)	(3)	-	(4)	(2)	(1)	(13)	(5)	(1)	(6)	(41)
CA Winter Storms													
Initial FY 2023 Spend Plan Estimates	-	(1)	(8)	(6)	(1)	(18)	(31)	-	(2)	-	-	(3)	(70)
Monthly Actual/Estimated Obligations	(1)	(2)	(1)	(5)	(1)	(1)	(42)	-	(1)	(7)	(9)	(11)	(81)
Harvey													
Initial FY 2023 Spend Plan Estimates	(44)	(10)	(20)	(4)	(15)	(7)	(55)	(3)	(13)	(14)	(17)	(5)	(207)
Monthly Actual/Estimated Obligations	(15)	(9)	(5)	(13)	(47)	(20)	(6)	(10)	(28)	(23)	(30)	(20)	(226)
Irma													
Initial FY 2023 Spend Plan Estimates	(10)	(5)	(6)	(10)	(8)	(15)	(10)	(16)	(11)	(8)	(9)	(18)	(126)
Monthly Actual/Estimated Obligations	(7)	(9)	(12)	(5)	(6)	(4)	(4)	(7)	(7)	(9)	(15)	(27)	(112)
Maria													
Initial FY 2023 Spend Plan Estimates	(154)	(447)	(489)	(303)	(357)	(241)	(148)	(1,276)	(510)	(2,072)	(230)	(1,065)	(7,292)
Monthly Actual/Estimated Obligations	(208)	(327)	(340)	(389)	(334)	(690)	(704)	(202)	(1,907)	(1,584)	(703)	(441)	(7,829)
CA Wildfires 2017													
Initial FY 2023 Spend Plan Estimates	-	(3)	(4)	(4)	(40)	(2)	-	-	(7)	(6)	-	(1)	(67)
Monthly Actual/Estimated Obligations	-	-	-	(1)	-	(3)	(4)	(10)	(38)	-	(7)	(7)	(70)
Florence													
Initial FY 2023 Spend Plan Estimates	(1)	(2)	(6)	(6)	(5)	(4)	-	(8)	(11)	-	-	-	(43)
Monthly Actual/Estimated Obligations	(3)	(1)	(1)	(2)	(14)	(3)	(3)	(7)	(7)	(1)	(3)	(5)	(50)
Michael													
Initial FY 2023 Spend Plan Estimates	(8)	(2)	(5)	(13)	(13)	(28)	(25)	(9)	(10)	(11)	(21)	(17)	(162)
Monthly Actual/Estimated Obligations	(7)	(5)	(4)	(4)	(3)	(3)	(9)	(4)	(12)	(25)	(43)	(47)	(166)
Yutu 4404													
Initial FY 2023 Spend Plan Estimates	(3)	(2)	(8)	(1)	(10)	(16)	-	(19)	(4)	-	-	(3)	(66)
Monthly Actual/Estimated Obligations	(1)	(5)	(4)	(1)	(2)	-	-	(16)	(17)	(1)	-	(5)	(52)
CA Wildfires 2018													
Initial FY 2023 Spend Plan Estimates	(32)	(3)	(14)	(4)	(253)	(1)	(1)	(1)	(53)	(1)	(1)	-	(364)
Monthly Actual/Estimated Obligations	(1)	(1)	(1)	(1)	(3)	(3)	(1)	(13)	-	(58)	(256)	(24)	(362)

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2023
DRF Monthly Spend Plan (FY 2023)
(S in millions)
as of April 30, 2023**

	<u>Oct-22</u>	<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>Total</u>
Nebraska Winter Storm 2019													
Initial FY 2023 Spend Plan Estimates	(5)	(11)	(3)	(2)	(2)	(1)	(2)	-	-	-	-	-	(26)
Monthly Actual/Estimated Obligations	(4)	-	-	-	(1)	(2)	-	(3)	(4)	-	-	(10)	(24)
PR Earthquakes 4473													
Initial FY 2023 Spend Plan Estimates	(55)	(39)	(9)	(8)	(4)	(9)	(2)	(7)	(5)	(5)	(15)	(9)	(167)
Monthly Actual/Estimated Obligations	(64)	(4)	(3)	(30)	(11)	(44)	(4)	(2)	(9)	(4)	(1)	(3)	(179)
COVID-19													
Initial FY 2023 Spend Plan Estimates	(1,128)	(1,633)	(1,524)	(2,292)	(2,338)	(1,998)	(1,047)	(1,276)	(1,616)	(1,392)	(931)	(2,077)	(19,252)
Monthly Actual/Estimated Obligations	(1,649)	(897)	(933)	(1,045)	(1,763)	(1,216)	(1,138)	(2,279)	(1,841)	(4,202)	(3,522)	(4,738)	(25,223)
California Wildfires 2020													
Initial FY 2023 Spend Plan Estimates	(26)	(25)	(6)	(18)	(27)	(47)	(1)	(22)	(6)	-	-	(294)	(472)
Monthly Actual/Estimated Obligations	(6)	(2)	(7)	(10)	(1)	(7)	(14)	(46)	(78)	(2)	(2)	(27)	(202)
Laura													
Initial FY 2023 Spend Plan Estimates	(216)	(106)	(141)	(141)	(56)	(30)	(29)	(12)	(34)	(6)	(5)	(7)	(783)
Monthly Actual/Estimated Obligations	(267)	(116)	(76)	(72)	(80)	(114)	(41)	(85)	(143)	(147)	(7)	(42)	(1,190)
Oregon Wildfires 2020													
Initial FY 2023 Spend Plan Estimates	(7)	(32)	(66)	(63)	(4)	(6)	(9)	(4)	(29)	(12)	(4)	(5)	(241)
Monthly Actual/Estimated Obligations	(60)	(7)	(31)	(5)	(6)	(2)	(3)	(6)	(9)	(13)	(40)	(12)	(194)
Ida													
Initial FY 2023 Spend Plan Estimates	(282)	(200)	(133)	(131)	(69)	(91)	(348)	(135)	(356)	(111)	(129)	(176)	(2,161)
Monthly Actual/Estimated Obligations	(319)	(169)	(128)	(117)	(78)	(157)	(118)	(173)	(203)	(268)	(98)	(154)	(1,982)
Fiona													
Initial FY 2023 Spend Plan Estimates	(627)	(373)	(331)	(311)	(290)	(207)	(207)	(114)	(83)	(62)	(52)	(42)	(2,699)
Monthly Actual/Estimated Obligations	(627)	4	(68)	(117)	(529)	(700)	(34)	21	(80)	(949)	(58)	(114)	(3,251)
Ian													
Initial FY 2023 Spend Plan Estimates	(2,458)	(405)	(360)	(338)	(315)	(225)	(225)	(124)	(90)	(68)	(56)	(46)	(4,710)
Monthly Actual/Estimated Obligations	(2,458)	(19)	(143)	(147)	(183)	(268)	(97)	(182)	(192)	(60)	(263)	(70)	(4,082)
Actual/Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations	(6,275)	(1,864)	(2,029)	(2,254)	(3,275)	(3,594)	(2,516)	(3,162)	(5,175)	(7,570)	(5,472)	(6,114)	(49,300)
FY 2023 Actual/Estimated Recoveries													
Monthly Recoveries	662	278	201	626	963	441	1,759	74	74	74	74	74	5,300
Major Declaration Actuals/Estimated	559	272	194	605	950	428	1,714	56	56	56	55	55	5,000
Base Actuals/Estimated	103	6	7	21	13	13	45	18	18	18	19	19	300
DRF Available at End of Month (Including Recoveries)	\$ 23,193	\$ 21,503	\$ 25,759	\$ 24,015	\$ 21,666	\$ 17,876	\$ 17,060	\$ 13,882	\$ 8,678	\$ 1,082	\$ (4,415)	\$ (10,571)	

- (1) Pursuant to P.L. 117-328, FY 2023 DHS Appropriations Act.
- (2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, and to P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022.
- (3) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set-aside is \$3.7 billion. Of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. See Appendix G for additional information regarding the BRIC program balance.
- (4) Actual/anticipated transfers to USAID for Compact Aid Agreement.
- (5) Pursuant to P.L. 117-180, FY 2023 Continuing Appropriations Act.

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2022	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Total
Katrina Rita Wilma														
1602-FL	(233)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
1603-LA	(32,839)	(7)	(3)	(40)	(8)	-	(25)	(3)	(3)	(69)	(22)	-	(2)	(182)
1604-MS	(10,111)	-	-	-	-	-	-	-	-	(2)	-	-	(1)	(3)
1605-AL	(1,039)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX	(1,877)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,903)	-	-	-	-	-	-	-	(18)	-	-	-	-	(18)
1609-FL	(2,567)	-	-	-	-	-	-	-	-	(2)	-	-	-	(2)
	(50,569)	(7)	(3)	(40)	(8)	-	(25)	(3)	(21)	(73)	(22)	-	(3)	(205)
Gustav														
1786-LA	(1,695)	-	-	-	-	-	(1)	-	-	-	-	-	(3)	(4)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,757)	-	-	-	-	-	(1)	-	-	-	-	-	(3)	(4)
Ike														
1791-TX	(4,374)	-	-	-	(2)	-	(1)	(2)	-	-	-	-	-	(5)
1792-LA	(372)	-	-	-	-	-	-	-	-	-	-	-	-	-
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,837)	-	-	-	(2)	-	(1)	(2)	-	-	-	-	-	(5)
TN Floods														
1909-TN	(559)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
	(559)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
2011 Spring Tornadoes														
1971-AL	(700)	-	-	-	-	-	-	-	-	-	-	-	-	-
1972-MS	(67)	-	-	-	-	-	-	-	-	-	-	-	-	-
1973-GA	(44)	-	-	-	-	-	-	-	-	-	-	-	-	-
1974-TN	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
1975-AR	(104)	-	-	-	-	-	-	-	-	-	-	-	-	-
1976-KY	(57)	-	-	-	-	-	-	-	-	-	-	-	-	-
1980-MO	(510)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,572)	-	-	-	-	-	-	-	-	-	-	-	-	-
Irene														
4017-PR	(142)	-	-	-	-	-	-	-	-	-	-	-	-	-
4019-NC	(189)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(896)	-	(1)	-	-	-	(1)	-	-	-	-	-	-	(2)
4021-NJ	(397)	-	-	(1)	(1)	-	-	-	-	-	-	-	-	(2)
4022-VT	(338)	(1)	-	(1)	-	-	-	-	-	-	-	-	-	(2)
4023-CT	(75)	-	-	-	-	-	-	-	-	-	-	-	-	-
4024-VA	(73)	-	-	-	-	-	-	-	-	-	-	-	-	-
4025-PA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
4028-MA	(53)	-	-	-	-	-	-	-	-	-	-	-	-	-
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,335)	(1)	(1)	(2)	(1)	-	(1)	-	-	-	-	-	-	(6)
Lee														
4030-PA	(375)	-	-	-	-	-	-	-	-	-	-	-	-	-
4031-NY	(424)	(4)	(2)	(1)	-	-	(2)	-	-	-	(9)	-	(1)	(19)
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(834)	(4)	(2)	(1)	-	-	(2)	-	-	-	(9)	-	(1)	(19)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2022	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Total
Isaac														
4080-LA	(698)	-	-	-	-	-	-	(1)	-	(3)	-	-	-	(4)
4081-MS	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(29)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(827)	-	-	-	-	-	-	(1)	-	(3)	-	-	-	(4)
Sandy														
4085-NY	(18,390)	(1)	(11)	(5)	(18)	(4)	(5)	(2)	(5)	(5)	(87)	(4)	(45)	(192)
4086-NJ	(3,400)	(51)	(4)	(2)	-	-	-	(1)	(3)	(6)	(2)	(16)	(1)	(86)
4087-CT	(122)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097-MA	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4098-OH	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(22,089)	(52)	(15)	(7)	(18)	(4)	(5)	(3)	(8)	(11)	(89)	(20)	(46)	(278)
2013 Colorado Flood														
4145-CO	(652)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(652)	-	-	-	-	-	-	-	-	-	-	-	-	-
WV Floods 4273														
4273-WV	(583)	(27)	(1)	(1)	(1)	(1)	(1)	(1)	(7)	(5)	(2)	(1)	(1)	(49)
	(583)	(27)	(1)	(1)	(1)	(1)	(1)	(1)	(7)	(5)	(2)	(1)	(1)	(49)
LA Floods 4277														
4277-LA	(2,730)	(1)	-	(1)	(1)	-	(5)	(11)	(1)	(4)	(3)	(8)	(2)	(37)
	(2,730)	(1)	-	(1)	(1)	-	(5)	(11)	(1)	(4)	(3)	(8)	(2)	(37)
Matthew														
4283-FL	(497)	(3)	-	(1)	(2)	-	(2)	(1)	(1)	(6)	-	-	(3)	(19)
4284-GA	(146)	-	-	-	-	-	-	-	-	(5)	(4)	-	-	(9)
4285-NC	(672)	(1)	(1)	-	(1)	-	(2)	(1)	-	(2)	(1)	(1)	(3)	(13)
4286-SC	(398)	-	-	-	-	-	-	-	-	-	-	-	-	-
4291-VA	(41)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,754)	(4)	(1)	(1)	(3)	-	(4)	(2)	(1)	(13)	(5)	(1)	(6)	(41)
CA Winter Storms														
4308-CA	(873)	(1)	(2)	(1)	(5)	(1)	(1)	(42)	-	(1)	(7)	(9)	(11)	(81)
	(873)	(1)	(2)	(1)	(5)	(1)	(1)	(42)	-	(1)	(7)	(9)	(11)	(81)
Harvey														
4332-TX	(7,992)	(15)	(9)	(5)	(13)	(47)	(20)	(6)	(10)	(28)	(23)	(30)	(20)	(226)
4345-LA	(13)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(8,005)	(15)	(9)	(5)	(13)	(47)	(20)	(6)	(10)	(28)	(23)	(30)	(20)	(226)
Irma														
4335-VI	(333)	(1)	-	-	-	-	-	-	-	(1)	-	-	-	(2)
4336-PR	(80)	-	-	-	(1)	-	-	-	(1)	-	-	-	-	(2)
4337-FL	(5,105)	(6)	(9)	(12)	(4)	(6)	(4)	(4)	(6)	(3)	(6)	(15)	(19)	(94)
4338-GA	(201)	-	-	-	-	-	-	-	-	(3)	(3)	-	(8)	(14)
4341-FL	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,768)	(7)	(9)	(12)	(5)	(6)	(4)	(4)	(7)	(7)	(9)	(15)	(27)	(112)
Maria														
4339-PR	(38,071)	(190)	(242)	(318)	(385)	(220)	(389)	(671)	(131)	(255)	(19)	(16)	(27)	(2,863)
4340-VI	(5,182)	(18)	(85)	(22)	(4)	(114)	(301)	(33)	(71)	(1,652)	(1,565)	(687)	(414)	(4,966)
	(43,253)	(208)	(327)	(340)	(389)	(334)	(690)	(704)	(202)	(1,907)	(1,584)	(703)	(441)	(7,829)
CA Wildfires 2017														
4344-CA	(1,418)	-	-	-	(1)	-	(3)	(4)	(10)	(38)	-	(7)	(7)	(70)
	(1,418)	-	-	-	(1)	-	(3)	(4)	(10)	(38)	-	(7)	(7)	(70)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2022	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Total
Florence														
4393-NC	(1,488)	(3)	(1)	-	(1)	(14)	(2)	(3)	(5)	(7)	(1)	(3)	(5)	(45)
4394-SC	(246)	-	-	-	(1)	-	(1)	-	(2)	-	-	-	-	(4)
4401-VA	(46)	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
	(1,780)	(3)	(1)	(1)	(2)	(14)	(3)	(3)	(7)	(7)	(1)	(3)	(5)	(50)
Michael														
4399-FL	(2,999)	(7)	(5)	(4)	(4)	-	(3)	(7)	(3)	(3)	(20)	(8)	(42)	(106)
4400-GA	(329)	-	-	-	-	(3)	-	(2)	-	(9)	(1)	(35)	(4)	(54)
4406-AL	(19)	-	-	-	-	-	-	-	(1)	-	-	-	(1)	(2)
4411-VA	(42)	-	-	-	-	-	-	-	-	-	(4)	-	-	(4)
4412-NC	(26)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(3,415)	(7)	(5)	(4)	(4)	(3)	(3)	(9)	(4)	(12)	(25)	(43)	(47)	(166)
Nebraska Winter Storm 2019														
4420-NB	(698)	(4)	-	-	-	(1)	(2)	-	(3)	(4)	-	-	(10)	(24)
	(698)	(4)	-	-	-	(1)	(2)	-	(3)	(4)	-	-	(10)	(24)
Yutu														
4404-NMI	(847)	(1)	(5)	(4)	(1)	(2)	-	-	(16)	(17)	(1)	-	(5)	(52)
	(847)	(1)	(5)	(4)	(1)	(2)	-	-	(16)	(17)	(1)	-	(5)	(52)
CA Wildfires 2018														
4407-CA	(1,844)	(1)	(1)	(1)	(1)	(3)	(3)	(1)	(13)	-	(58)	(256)	(24)	(362)
	(1,844)	(1)	(1)	(1)	(1)	(3)	(3)	(1)	(13)	-	(58)	(256)	(24)	(362)
PR Earthquakes 4473														
4473-PR	(1,050)	(64)	(4)	(3)	(30)	(11)	(44)	(4)	(2)	(9)	(4)	(1)	(3)	(179)
	(1,050)	(64)	(4)	(3)	(30)	(11)	(44)	(4)	(2)	(9)	(4)	(1)	(3)	(179)
COVID-19														
4480-NY	(15,464)	(169)	(95)	(173)	(248)	(814)	(61)	(68)	(1,099)	(256)	(1,916)	(1,872)	(765)	(7,536)
4481-WA	(1,957)	(175)	(7)	(101)	(35)	(11)	(60)	(181)	(88)	(73)	(112)	(49)	(26)	(918)
4482-CA	(13,657)	(179)	(53)	(271)	(156)	(74)	(74)	(41)	(187)	(6)	(340)	(12)	(1,622)	(3,015)
4483-IA	(494)	(4)	(3)	(4)	(5)	(2)	(2)	(2)	(5)	(16)	(41)	(10)	(3)	(97)
4484-LA	(2,990)	(11)	(75)	(15)	(4)	(4)	(33)	(6)	(4)	(2)	(20)	(5)	(1)	(180)
4485-TX	(18,061)	(118)	(12)	(14)	(26)	(53)	(94)	(47)	(28)	(80)	(21)	(12)	(57)	(562)
4486-FL	(4,407)	(18)	(3)	(15)	(13)	(18)	(32)	(31)	(42)	(42)	(117)	(239)	(52)	(622)
4487-NC	(2,067)	(5)	(3)	(15)	(104)	(145)	(6)	(2)	(56)	(39)	(16)	(28)	(117)	(536)
4488-NJ	(3,877)	(124)	(121)	(15)	(26)	(98)	(178)	(53)	(72)	(151)	(24)	(20)	(171)	(1,053)
4489-IL	(2,889)	(11)	(7)	(2)	(13)	(13)	(17)	(7)	(14)	(244)	(157)	(107)	(159)	(751)
4490-MO	(1,026)	(13)	(62)	(8)	(11)	(7)	(12)	(6)	(2)	(3)	(4)	(8)	(102)	(238)
4491-MD	(2,240)	(82)	(23)	(10)	(4)	(11)	(34)	(104)	(32)	(39)	(8)	(16)	(39)	(402)
4492-SC	(887)	(57)	(2)	-	(1)	(2)	(2)	-	(4)	(63)	(20)	(62)	(12)	(225)
4493-PR	(618)	-	-	(1)	(1)	(1)	(1)	-	(42)	(4)	-	-	(13)	(63)
4494-MI	(2,557)	(51)	(71)	(7)	(7)	(10)	(15)	(25)	(2)	(72)	(432)	(127)	(55)	(874)
4495-GU	(131)	(10)	-	-	(1)	(1)	(9)	-	-	-	-	(1)	-	(22)
4496-MA	(2,821)	(99)	(65)	(66)	(45)	(20)	(36)	(44)	(75)	(288)	(327)	(98)	(39)	(1,202)
4497-KY	(423)	(4)	-	-	(3)	(3)	(4)	(7)	-	-	(1)	(4)	(68)	(94)
4498-CO	(2,302)	(70)	(3)	(2)	(52)	(4)	(2)	(3)	(9)	(12)	(3)	(17)	(66)	(243)
4499-OR	(1,210)	(61)	(13)	(20)	(27)	(21)	(22)	(9)	(2)	(30)	(27)	(62)	(129)	(423)
4500-CT	(959)	(116)	(5)	(3)	(7)	(21)	(11)	(32)	(52)	(4)	(21)	(7)	(122)	(401)
4501-GA	(1,602)	(3)	(2)	(1)	(3)	(12)	(30)	(1)	(2)	(15)	(5)	(19)	(2)	(95)
4502-DC	(890)	(23)	(10)	(15)	(26)	(45)	(54)	(3)	(15)	(8)	(4)	(3)	(2)	(208)
4503-AL	(414)	(3)	-	-	(1)	(1)	(1)	(1)	(1)	(27)	(5)	(2)	(28)	(70)
4504-KS	(491)	(2)	(3)	(2)	(1)	(38)	(23)	(1)	(2)	(20)	(9)	(4)	(8)	(113)
4505-RI	(845)	(2)	(4)	(34)	(9)	(12)	(24)	(151)	-	(9)	(15)	(2)	(6)	(268)
4506-PA	(2,996)	(13)	(53)	(21)	(62)	(30)	(74)	(85)	(145)	(18)	(26)	(20)	(11)	(558)
4507-OH	(1,707)	(12)	(3)	(8)	(6)	(7)	(15)	(26)	(6)	(92)	(169)	(333)	(396)	(1,073)
4508-MT	(135)	(1)	-	(5)	(1)	-	(1)	-	-	(4)	(2)	(1)	(12)	(27)
4509-ND	(230)	-	(1)	(2)	(19)	(3)	(10)	(14)	(13)	(3)	-	(5)	-	(70)
4510-HI	(675)	(2)	-	(1)	(3)	-	(3)	(17)	(47)	-	-	-	-	(73)
4511-MP	(72)	-	-	(2)	-	-	(1)	-	(2)	-	-	-	(1)	(6)
4512-VA	(1,343)	(38)	(41)	(14)	(3)	(8)	(54)	(34)	-	(19)	-	-	(5)	(216)
4513-VI	(140)	-	-	-	(15)	-	-	(34)	-	(5)	-	-	-	(54)
4514-TN	(893)	(5)	(12)	(22)	(5)	(37)	(5)	(12)	(2)	(7)	(21)	(64)	(39)	(231)
4515-IN	(811)	(4)	(8)	(7)	(2)	(4)	(4)	(1)	(4)	(28)	(50)	(114)	(77)	(303)
4516-NH	(331)	(10)	(10)	-	(10)	(6)	(13)	(5)	(27)	(5)	(6)	(7)	(38)	(137)
4517-WV	(318)	(9)	(35)	(2)	(6)	(12)	(2)	(3)	(1)	(1)	(1)	(1)	-	(73)
4518-AR	(288)	(7)	(1)	(5)	(3)	(3)	(5)	(1)	(15)	(10)	-	(3)	-	(53)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2022	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Total
4520-WI	(1,047)	(4)	-	(2)	(18)	(120)	(64)	(4)	(3)	(29)	(87)	(63)	(56)	(450)
4521-NE	(381)	(9)	(2)	(6)	(4)	(2)	(2)	(1)	(1)	-	(2)	-	(53)	(82)
4522-ME	(319)	(9)	(6)	(13)	(10)	(27)	(13)	(35)	(5)	(4)	(5)	(5)	(23)	(155)
4523-NV	(676)	(13)	(1)	-	(1)	-	(8)	(4)	-	-	-	-	(33)	(60)
4524-AZ	(1,392)	(1)	-	-	(1)	(1)	(1)	(1)	(6)	-	-	-	(199)	(210)
4525-UT	(458)	(15)	(18)	(1)	(23)	(9)	(4)	(2)	-	(3)	(10)	(2)	(2)	(89)
4526-DE	(309)	(4)	(4)	(5)	-	(2)	-	(1)	-	-	(10)	(1)	(25)	(42)
4527-SD	(33)	-	-	-	(1)	(2)	(1)	(1)	-	(4)	(3)	(3)	(4)	(19)
4528-MS	(672)	(12)	(14)	(11)	(3)	(9)	(16)	(1)	(3)	(1)	(10)	(1)	(2)	(83)
4529-NM	(476)	(20)	(7)	(2)	(2)	(4)	(16)	(1)	(4)	(17)	(24)	-	(2)	(99)
4530-OK	(400)	(2)	(1)	(1)	(1)	(2)	(5)	(2)	(3)	(9)	(23)	(6)	-	(55)
4531-MN	(996)	(14)	(6)	(5)	(6)	(3)	(2)	(4)	(19)	(35)	(59)	(28)	(18)	(199)
4532-VT	(496)	(19)	(16)	(1)	-	(11)	(30)	(6)	(10)	(5)	(23)	(9)	(22)	(152)
4533-AK	(179)	(13)	(14)	(1)	(10)	(2)	(23)	(17)	(121)	(42)	(25)	(64)	(38)	(370)
4534-ID	(294)	(2)	-	-	(1)	(6)	(4)	(1)	-	(1)	(11)	(6)	(17)	(49)
4535-WY	(89)	(1)	-	-	-	(11)	(1)	-	(2)	(1)	-	-	(1)	(17)
4537-AS	(15)	-	-	(2)	-	(1)	(2)	-	-	-	-	-	-	(5)
4545-FL	-	-	(2)	-	-	-	-	-	-	-	-	-	-	(2)
4582-AZ	(21)	-	-	-	-	-	-	-	-	-	-	-	-	-
4591-TR	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	(103,473)	(1,649)	(897)	(933)	(1,045)	(1,763)	(1,216)	(1,138)	(2,279)	(1,841)	(4,202)	(3,522)	(4,738)	(25,223)
California Wildfires 2020														
4558-CA	(549)	(6)	(2)	(7)	(10)	(1)	(7)	(14)	(46)	(78)	(2)	(2)	(27)	(202)
TOTAL	(549)	(6)	(2)	(7)	(10)	(1)	(7)	(14)	(46)	(78)	(2)	(2)	(27)	(202)
Laura														
4559-LA	(2,461)	(266)	(116)	(76)	(71)	(75)	(114)	(41)	(80)	(139)	(141)	(6)	(42)	(1,167)
4572-TX	(65)	(1)	-	-	(1)	(5)	-	-	(5)	(4)	(6)	(1)	-	(23)
TOTAL	(2,526)	(267)	(116)	(76)	(72)	(80)	(114)	(41)	(85)	(143)	(147)	(7)	(42)	(1,190)
Oregon Wildfires 2020														
4562-OR	(641)	(60)	(7)	(31)	(5)	(6)	(2)	(3)	(6)	(9)	(13)	(40)	(12)	(194)
TOTAL	(641)	(60)	(7)	(31)	(5)	(6)	(2)	(3)	(6)	(9)	(13)	(40)	(12)	(194)
Ida														
4611-LA	(4,271)	(286)	(135)	(92)	(81)	(61)	(131)	(109)	(139)	(96)	(126)	(26)	(11)	(1,293)
4614-NJ	(450)	(20)	(21)	(15)	(24)	(9)	(12)	(3)	(13)	(41)	(64)	(39)	(69)	(330)
4615-NY	(354)	(7)	(5)	(13)	(3)	(3)	(8)	(3)	(13)	(60)	(71)	(25)	(53)	(264)
4618-PA	(211)	(5)	(6)	(7)	(6)	(4)	(6)	(3)	(4)	(4)	(3)	(3)	(17)	(68)
4626-MS	(45)	-	(2)	(1)	(1)	-	-	-	(4)	-	-	-	-	(8)
4627-DE	1	-	-	-	(1)	-	-	-	-	(1)	(3)	-	-	(5)
4629-CT	(17)	(1)	-	-	(1)	(1)	-	-	-	(1)	(1)	(5)	(4)	(14)
TOTAL	(5,347)	(319)	(169)	(128)	(117)	(78)	(157)	(118)	(173)	(203)	(268)	(98)	(154)	(1,982)
Fiona														
4671-PR	(250)	(627)	4	(68)	(117)	(529)	(700)	(34)	21	(80)	(949)	(58)	(114)	(3,251)
TOTAL	(250)	(627)	4	(68)	(117)	(529)	(700)	(34)	21	(80)	(949)	(58)	(114)	(3,251)
Ian														
4673-FL	(95)	(2,458)	(17)	(139)	(145)	(180)	(265)	(95)	(181)	(190)	(58)	(259)	(69)	(4,056)
4675-TR	-	-	(1)	-	-	(1)	-	(1)	-	-	-	-	-	(3)
4677-SC	-	-	(1)	(4)	(2)	(2)	(3)	(1)	(1)	(2)	(2)	(4)	(1)	(23)
TOTAL	(95)	(2,458)	(19)	(143)	(147)	(183)	(268)	(97)	(182)	(192)	(60)	(263)	(70)	(4,082)
TOTAL	\$ (272,930)	\$ (5,793)	\$ (1,592)	\$ (1,810)	\$ (1,998)	\$ (3,067)	\$ (3,282)	\$ (2,245)	\$ (3,062)	\$ (4,685)	\$ (7,483)	\$ (5,087)	\$ (5,820)	\$ (45,924)

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017
(Actuals/Estimated Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2023 Actuals/Estimated
as of April 30, 2023
(\$ in millions)

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
SANDY							
Public Assistance	\$ 16,920	\$ 64	\$ 22	\$ 12	\$ 100	\$ 198	\$ 17,118
Individual Assistance	1,601	-	-	-	-	-	1,601
Mitigation	1,664	-	-	-	52	52	1,716
Operations	318	-	-	-	-	-	318
Administrative	1,586	10	5	10	3	28	1,614
Total	\$ 22,089	\$ 74	\$ 27	\$ 22	\$ 155	\$ 278	\$ 22,367

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
HARVEY							
Public Assistance	\$ 2,821	\$ 18	\$ 7	\$ 14	\$ 24	\$ 63	\$ 2,884
Individual Assistance	2,878	-	-	-	-	-	2,878
Mitigation	335	6	68	23	44	141	476
Operations	184	(3)	0	-	-	(3)	181
Administrative	1,787	8	5	7	5	25	1,812
Total	\$ 8,005	\$ 29	\$ 80	\$ 44	\$ 73	\$ 226	\$ 8,231

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
IRMA							
Public Assistance	\$ 2,681	\$ 9	\$ 4	\$ 1	\$ 35	\$ 49	\$ 2,730
Individual Assistance	1,311	-	-	-	-	-	1,311
Mitigation	344	17	8	15	13	53	397
Operations	250	-	-	-	-	-	250
Administrative	1,182	2	3	2	3	10	1,192
Total	\$ 5,768	\$ 28	\$ 15	\$ 18	\$ 51	\$ 112	\$ 5,880

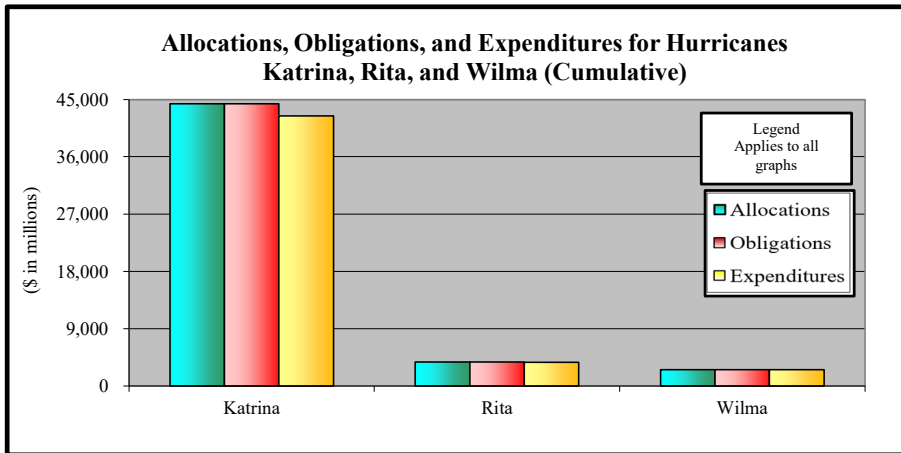
	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
MARIA							
Public Assistance	\$ 32,238	\$ 819	\$ 1,323	\$ 2,704	\$ 2,666	\$ 7,512	\$ 39,750
Individual Assistance	2,441	-	-	-	-	-	2,441
Mitigation	309	21	34	66	22	143	452
Operations	4,302	-	-	-	-	-	4,302
Administrative	3,963	35	56	43	40	174	4,137
Total	\$ 43,253	\$ 875	\$ 1,413	\$ 2,813	\$ 2,728	\$ 7,829	\$ 51,082

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
COVID-19							
Public Assistance	\$ 55,563	\$ 3,288	\$ 3,613	\$ 4,915	\$ 12,113	\$ 23,929	\$ 79,492
Individual Assistance	40,274	73	153	76	62	364	40,638
Mitigation	62	66	113	185	238	602	664
Operations	6,491	5	30	1	-	36	6,527
Administrative	1,083	47	115	81	49	292	1,375
Total	\$ 103,473	\$ 3,479	\$ 4,024	\$ 5,258	\$ 12,462	\$ 25,223	\$ 128,696

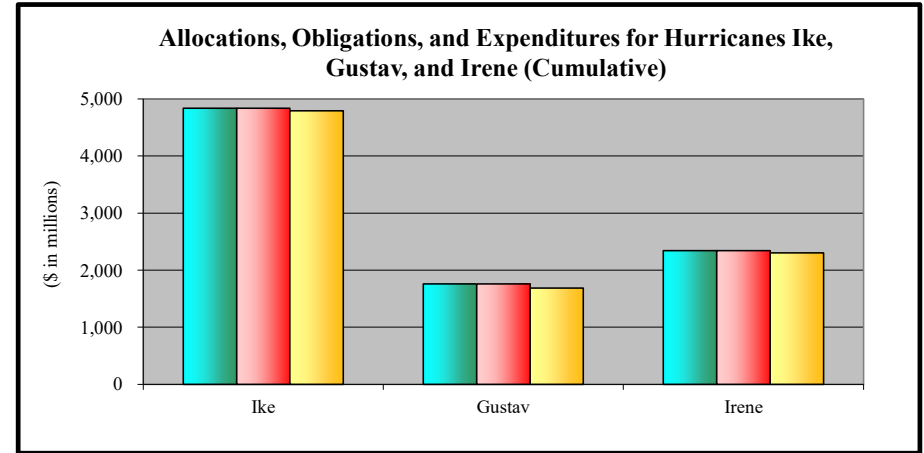
	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
Disasters Declared Since 8/1/2017 ⁽²⁾							
Public Assistance	\$ 109,584	\$ 6,514	\$ 6,349	\$ 8,861	\$ 16,657	\$ 38,381	\$ 147,965
Individual Assistance	53,184	1,851	558	415	168	2,992	56,176
Mitigation	2,015	198	323	727	779	2,027	4,042
Operations	12,870	223	1,155	(45)	852	2,185	15,055
Administrative	13,648	1,189	631	622	411	2,853	16,501
Total	\$ 191,301	\$ 9,975	\$ 9,016	\$ 10,580	\$ 18,867	\$ 48,438	\$ 239,739

(1) Adjusted for recoveries that occur in FY 2023 against prior-year obligations.
(2) Per section 1224 of DRRRA (P.L. 115-254).

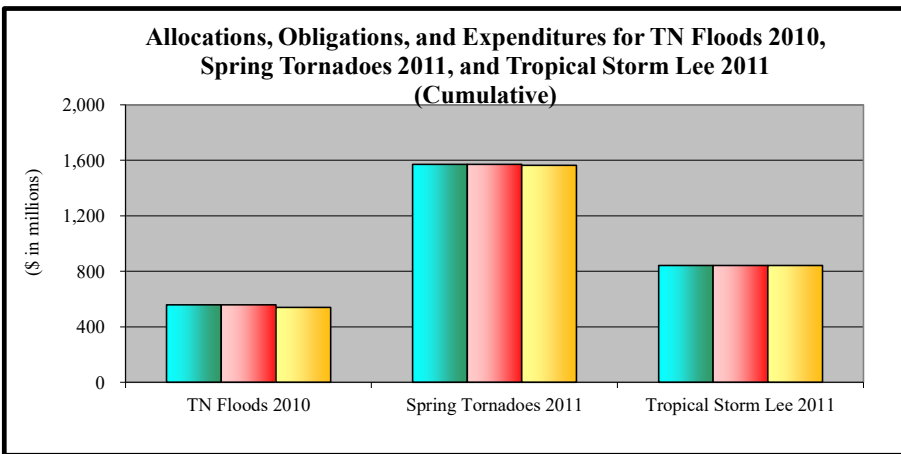
as of April 30, 2023



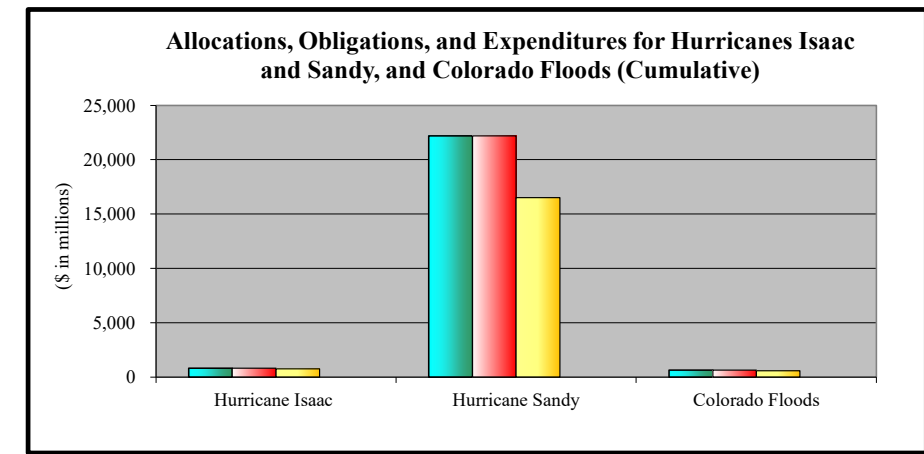
	Katrina	Rita	Wilma	Total
Allocations	\$ 44,307	\$ 3,781	\$ 2,567	\$ 50,655
Obligations	44,307	3,781	2,567	50,655
Expenditures	\$ 42,439	\$ 3,753	\$ 2,563	\$ 48,755



	Ike	Gustav	Irene	Total
Allocations	\$ 4,842	\$ 1,758	\$ 2,341	\$ 6,600
Obligations	4,842	1,758	2,341	6,600
Expenditures	\$ 4,794	\$ 1,687	\$ 2,303	\$ 6,481



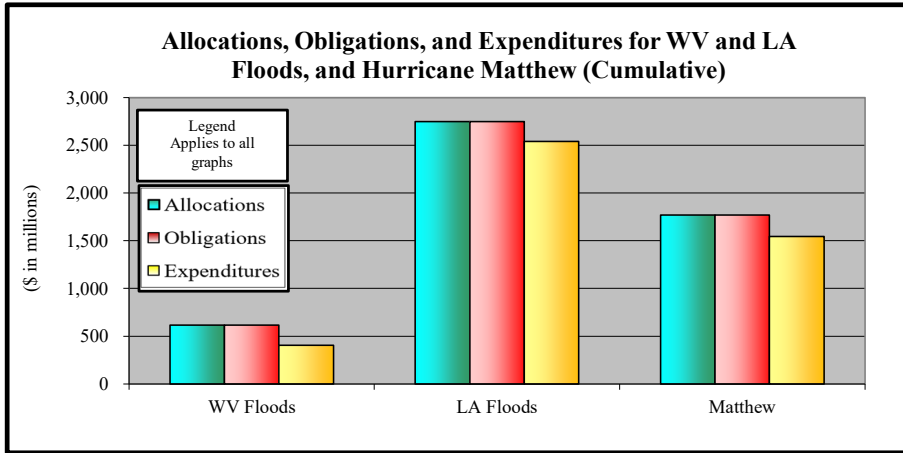
	TN Floods 2010	Spring Tornadoes 2011	Tropical Storm Lee 2011	Total
Allocations	\$ 559	\$ 1,572	\$ 843	\$ 2,974
Obligations	559	1,572	843	2,974
Expenditures	\$ 540	\$ 1,565	\$ 842	\$ 2,947



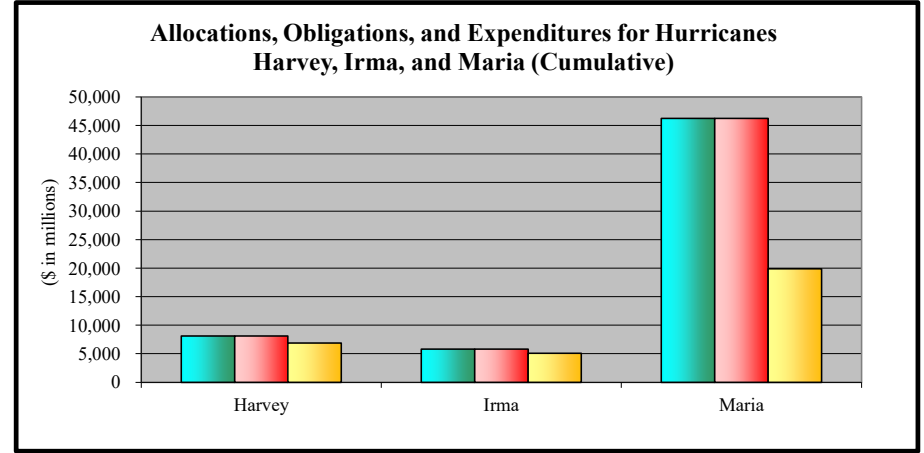
	Hurricane Isaac	Hurricane Sandy	Colorado Floods	Total
Allocations	\$ 827	\$ 22,193	\$ 652	\$ 23,672
Obligations	827	22,193	652	23,672
Expenditures	\$ 759	\$ 16,520	\$ 583	\$ 17,862

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

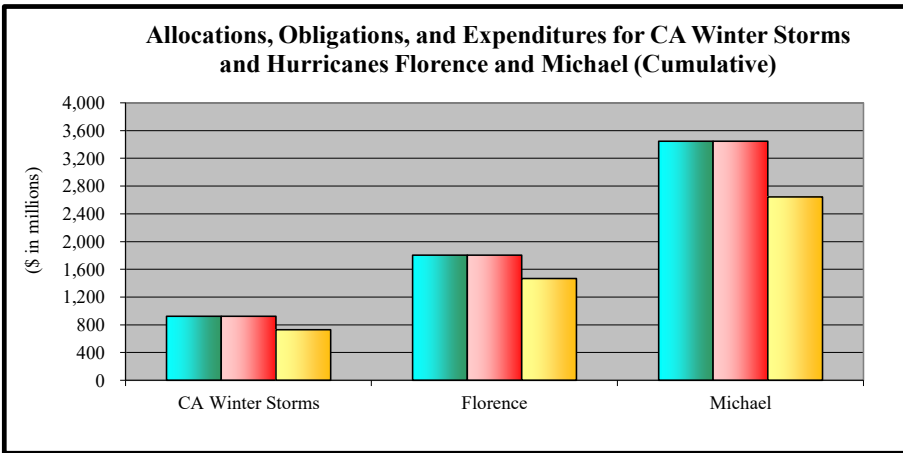
as of April 30, 2023



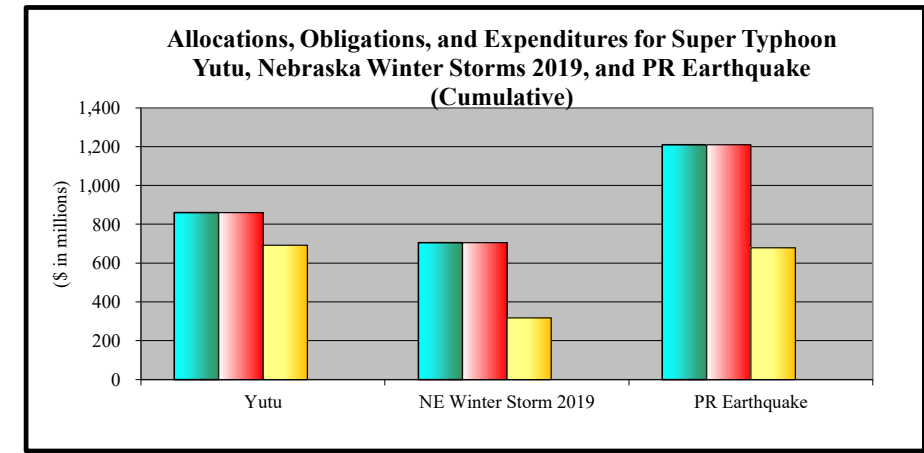
	WV Floods	LA Floods	Matthew	Total
Allocations	\$ 617	\$ 2,749	\$ 1,769	\$ 5,135
Obligations	616	2,749	1,769	5,134
Expenditures	\$ 407	\$ 2,539	\$ 1,545	\$ 4,491



	Harvey	Irma	Maria	Total
Allocations	\$ 8,123	\$ 5,816	\$ 46,255	\$ 60,194
Obligations	8,120	5,815	46,245	60,180
Expenditures	\$ 6,898	\$ 5,114	\$ 19,886	\$ 31,898



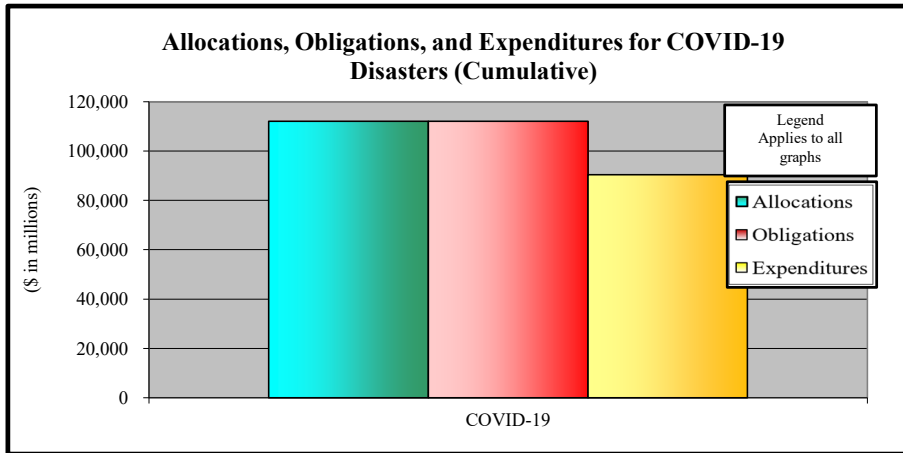
	CA Winter Storms	Florence	Michael	Total
Allocations	\$ 927	\$ 1,808	\$ 3,450	\$ 6,185
Obligations	926	1,807	3,450	6,183
Expenditures	\$ 732	\$ 1,467	\$ 2,644	\$ 4,843



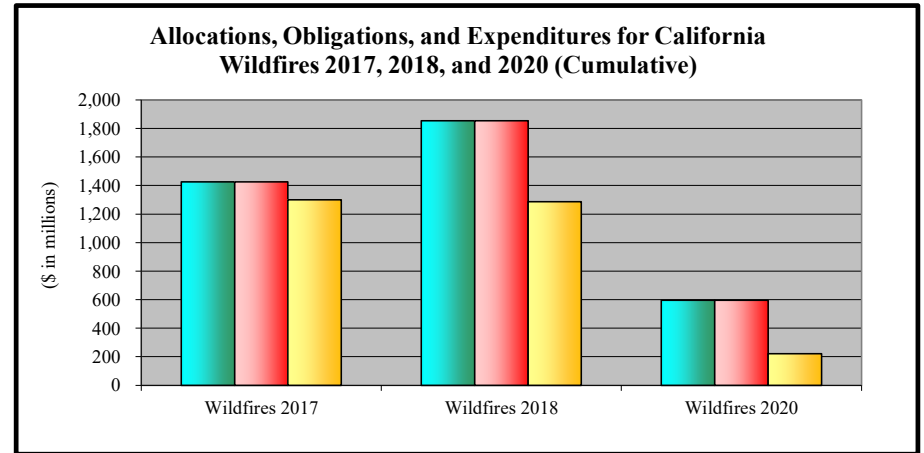
	Yutu	NE Winter Storm 2019	PR Earthquake	Total
Allocations	\$ 861	\$ 705	\$ 1,210	\$ 2,776
Obligations	860	705	1,210	2,775
Expenditures	\$ 693	\$ 319	\$ 679	\$ 1,691

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

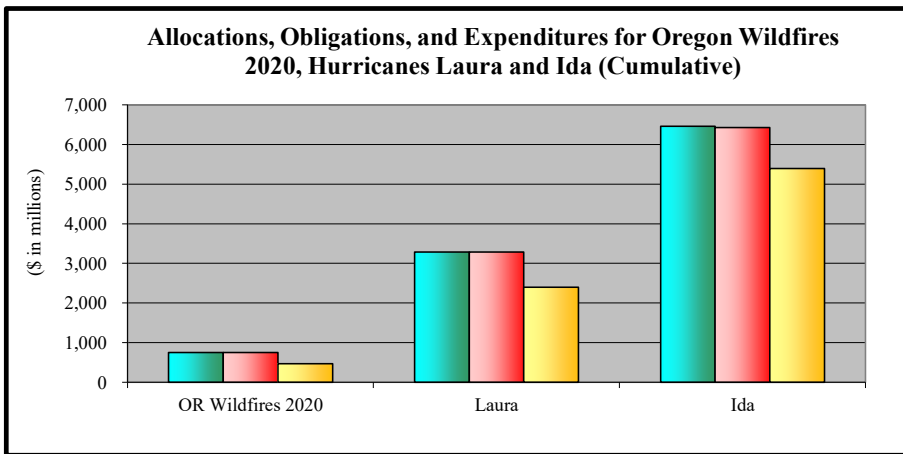
as of April 30, 2023



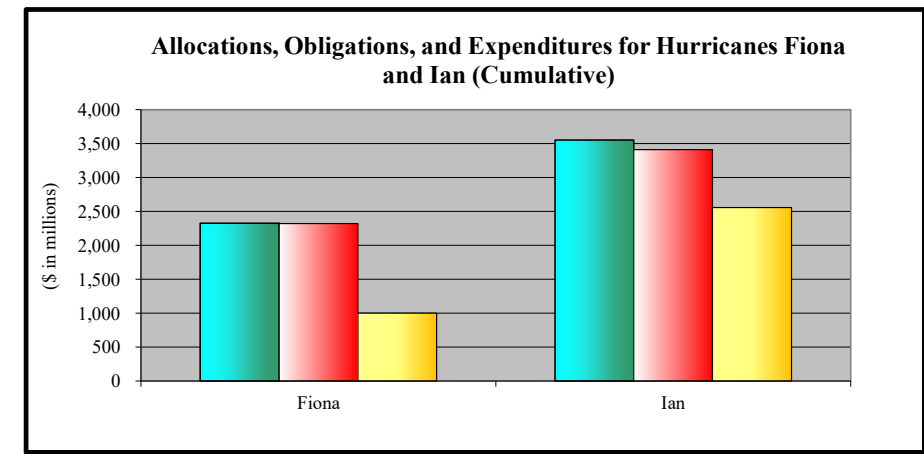
	COVID-19	Total
Allocations	\$ 112,144	\$ 112,144
Obligations	112,114	112,114
Expenditures	\$ 90,414	\$ 90,414



	Wildfires 2017	Wildfires 2018	Wildfires 2020	Total
Allocations	\$ 1,427	\$ 1,856	\$ 597	\$ 3,880
Obligations	1,426	1,855	596	3,877
Expenditures	\$ 1,301	\$ 1,287	\$ 222	\$ 2,810



	OR Wildfires 2020	Laura	Ida	Total
Allocations	\$ 756	\$ 3,293	\$ 6,459	\$ 10,508
Obligations	755	3,292	6,433	10,480
Expenditures	\$ 476	\$ 2,404	\$ 5,394	\$ 8,274



	Fiona	Ian	Total
Allocations	\$ 2,327	\$ 3,554	\$ 5,881
Obligations	2,321	3,410	5,731
Expenditures	\$ 1,002	\$ 2,559	\$ 3,561

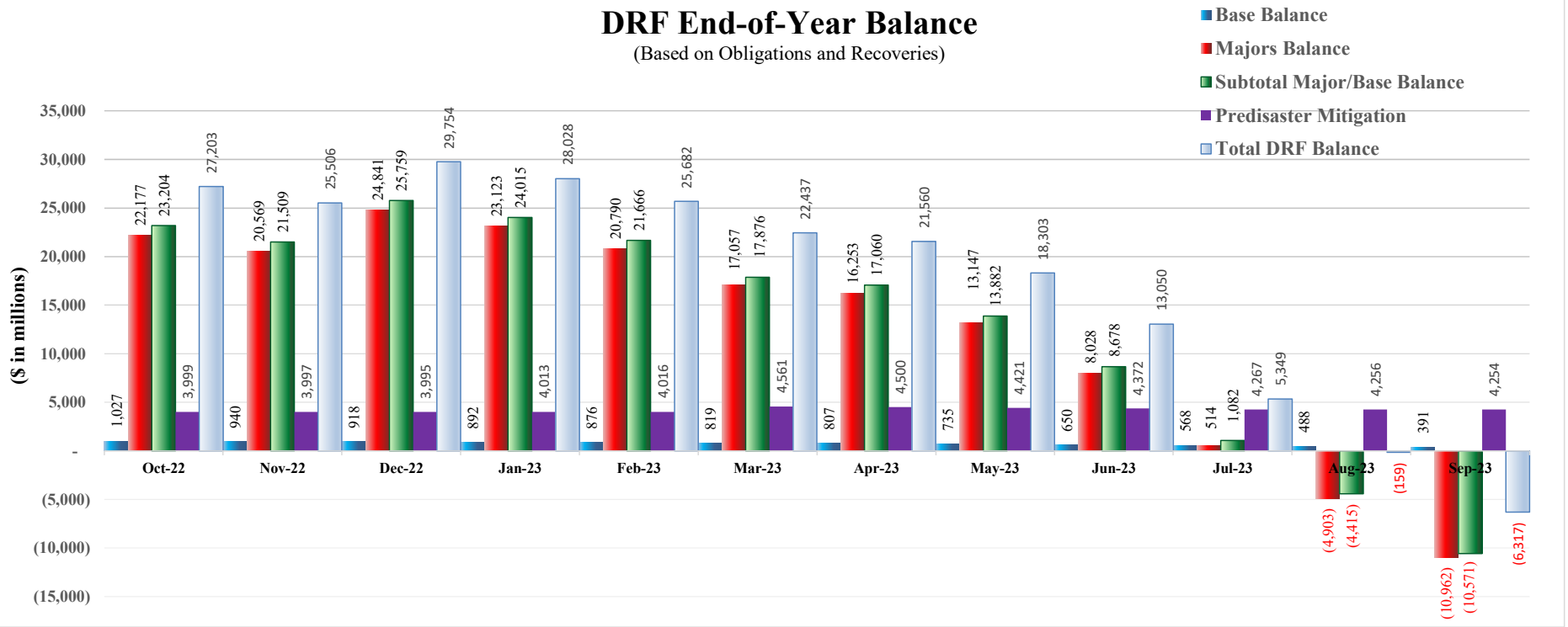
Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of April 30, 2023

DRF End-of-Year Balance

(Based on Obligations and Recoveries)



DRF End-of-Month Balance	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Base Balance	\$ 1,027	\$ 940	\$ 918	\$ 892	\$ 876	\$ 819	\$ 807	\$ 735	\$ 650	\$ 568	\$ 488	\$ 391
Majors Balance	22,177	20,569	24,841	23,123	20,790	17,057	16,253	13,147	8,028	514	(4,903)	(10,962)
Subtotal Major/Base Balance	23,204	21,509	25,759	24,015	21,666	17,876	17,060	13,882	8,678	1,082	(4,415)	(10,571)
Predisaster Mitigation	3,999	3,997	3,995	4,013	4,016	4,561	4,500	4,421	4,372	4,267	4,256	4,254
Total DRF Balance	\$ 27,203	\$ 25,506	\$ 29,754	\$ 28,028	\$ 25,682	\$ 22,437	\$ 21,560	\$ 18,303	\$ 13,050	\$ 5,349	\$ (159)	\$ (6,317)

APPENDIX F: FY 2023 DRF Bridge Table

Event	FY 2023 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of May-23	Previous Month as of Apr-23	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
DRF Base Activities								
Emergencies	\$ 109	\$ 109	\$ 109	\$ -	\$ -	No adjustments at this time.	No adjustments at this time.	
Fire Management	168	168	168	-	-	No adjustments at this time.	No adjustments at this time.	
Surge	67	67	67	-	-	No adjustments at this time.	No adjustments at this time.	
Disaster Support & Other Activities Total	461	569	495	108	74	\$33M increase for Temporary Housing Storage Site, Selma AL tornado damages. \$1M increase for FY 2023 enactment. \$74M increase for purchases of travel trailers and mobile home housing units to replace those damaged during the Selma tornado.	\$74M increase for purchases of travel trailers and mobile home housing units to replace those damaged during the Selma tornado.	
DRS	429	537	463	108	74			
Other Activities	32	32	32	-	-			
Base Subtotal	805	913	839	108	74			
DRF DR Activities								
Average Monthly Major DR Activity (Non-Cat.)	2,876	3,376	3,376	500	-	\$500M increase for anticipated requirements above the historical average.	No adjustments at this time.	
Katrina Rita Wilma	124	205	187	81	18	Public Assistance: \$61M net increase due to project cost versions for housing, water main repair, emergency protective measure, government and school buildings replacement and repair, water distribution, park repair projects and a community improvement project in 1603 LA; \$2M net increase for revised estimates in 1607 LA; (\$1M) net decrease due to revised recoveries following legal review 1609 FL. Hazard Mitigation: \$1M increase due to new project cost version of a drainage project in 1603 LA; \$2M net increase due to closeout cost overruns in 1604 MS; \$16M increase due to elevation project additional scope and costs at closeout in 1607 LA. Administration: (\$2M) net decrease due to revised technical assistance contract estimate in 1603 LA. Other Activity: \$2M.	Public Assistance: \$2M increase due to project cost versions for government and school buildings repair in 1603 LA. Hazard Mitigation: \$16M increase due to elevation project additional scope and costs at closeout in 1607 LA.	
Gustav	14	4	4	(10)	-	Public Assistance: (\$3M) net decrease due to withdrawn office building project in 1786 LA. Hazard Mitigation: (\$7M) decrease due to the withdrawal of several drainage cost versions in 1786 LA. Administration: (\$1M) decrease due to revised technical assistance contract in 1786 LA. Other Activity: \$1M.	No adjustments at this time.	
Ike	2	5	6	3	(1)	Public Assistance: \$3M net increase primarily due to new cost version of trolley project and several revised cost estimates in 1791 TX. Hazard Mitigation: (\$1M) decrease due to wind retrofit project removed in 1792 LA. Administration: \$1M net increase due to revised technical assistance contract cost estimate in 1791 TX.	Hazard Mitigation: (\$1M) decrease due to phase 2 wind retrofit project removed in 1792 LA.	
TN Floods	1	1	1	-	-	No adjustments at this time.	No adjustments at this time.	
2011 Spring Tornadoes	-	-	-	-	-	No adjustments at this time.	No adjustments at this time.	
Irene	6	6	6	-	-	No adjustments at this time.	No adjustments at this time.	
Lee	7	19	19	12	-	Public Assistance: \$12M increase due to new cost versions of water treatment project and management cost estimates and accelerated water treatment plant projects in 4031 NY.	No adjustments at this time.	
Isaac	3	4	3	1	1	Other Activity: \$1M.	Other Activity: \$1M.	
Sandy	290	278	294	(12)	(16)	Public Assistance: (\$16M) net decrease primarily due to wastewater project delayed in 4086 NJ. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs in 4085 NY. Other Activity: \$3M.	Public Assistance: (\$16M) net decrease primarily due to wastewater project delayed in 4086 NJ.	
2013 Colorado Flood	3	-	-	(3)	-	Activity in 4145 CO: Public Assistance: (\$1M) net decrease due to revised emergency protective measure costs estimates. Other Activity (\$2M).	No adjustments at this time.	
WV Floods 4273	50	49	49	(1)	-	Activity in 4273 WV: Hazard Mitigation: (\$1M) net decrease due to technical adjustments. Administration: (\$1M) net decrease due to adjustments to staffing estimates to align with actual costs. Other Activity: \$1M.	No adjustments at this time.	

LA Floods 4277	17	37	19	20	18	Activity in 4277 LA: Public Assistance: \$3M increase due to several new cost versions and insurance less than anticipated for school repair. Hazard Mitigation: \$18M increase due to new detention pond cost estimate and additional cost versions for acquisition and elevation projects. Administration: (\$1M) net decrease due revised technical assistance contract estimate.	Activity in 4277 LA: Public Assistance: \$1M increase due to insurance proceeds less than anticipated for school repair project. Hazard Mitigation: \$17M increase due to additional cost versions for acquisition and elevation projects.
Matthew	115	41	52	(74)	(11)	Public Assistance: (\$8M) net decrease primarily due to delays in piers and roads projects in 4283 FL; (\$60M) net decrease primarily due to withdrawn facility relocation project and reduced costs for water control project in 4285 NC. Hazard Mitigation: (\$7M) net decrease primarily due to delayed drainage projects in 4283 FL; (\$5M) net decrease due to several delayed projects in 4286 SC; \$2M increase due to new cost version of elevation project in 4285 NC. Administration: \$2M increase due to adjustments to staffing estimates to align with actual costs in 4285 NC. Other Activity: \$2M.	Public Assistance: (\$11M) decrease due to delays in pier and roads projects in 4283 FL; (\$1M) decrease due to reduced costs for water control project in 4285 NC. Hazard Mitigation: \$1M increase due to cost share increases in 4283 FL.
CA Winter Storms	70	81	66	11	15	Activity in 4308 CA: Hazard Mitigation: \$17M net increase due to new fire mitigation projects submitted and phased earthquake mitigation project schedule. Other Activity: (\$6M).	Activity in 4308 CA: Hazard Mitigation: \$15M net increase primarily due to phased earthquake mitigation project schedule.
Harvey	207	226	231	19	(5)	Public Assistance: \$5M net increase due to revised parks project cost estimates in 4332 TX. Hazard Mitigation: \$16M net increase primarily due to accelerated review of bank stabilization and drainage projects in 4332 TX. Administration: (\$4M) decrease due to adjustments to staffing estimates to align with actual costs in 4332 TX. Other Activity: \$2M.	Hazard Mitigation: (\$6M) decrease primarily due to delays in phased drainage projects in 4332 TX. Other Activity: \$1M.
Irma	126	112	111	(14)	1	Public Assistance: (\$5M) decrease due to a technical adjustment in 4338 GA. Hazard Mitigation: (\$1M) decrease due to withdrawn generator project in 4337 FL. Operations: \$1M increase for Urban Search and Rescue mission assignment cost reconciliation in 4336 PR. Administration: (\$6M) decrease due to reduced technical assistance contract estimate in 4337 FL. Other Activity: (\$3M).	Operations: \$1M increase for Urban Search and Rescue mission assignment cost reconciliation in 4336 PR.
Maria	7,292	7,829	7,754	537	75	Public Assistance: \$583M net increase due to a revised management cost estimate and accelerated reviews of hospital project in 4339 PR; (\$34M) net decrease primarily due to delayed potable water system project and revised estimates for schools projects in 4340 VI. Hazard Mitigation: (\$5M) decrease primarily due to projects reclassified as backup projects in 4339 PR; \$6M increase due to new geodetic benchmark and safe room projects in 4340 VI. Administration: (\$9M) decrease due to adjustments to staffing and facilities estimates to align with actual costs in 4339 PR; (\$2M) decrease due to adjustments to staffing estimates to align with actual costs in 4340 VI. Other Activity: (\$2M).	Public Assistance: \$75M net increase primarily due to accelerated review of hospital project in 4339 PR. Hazard Mitigation: \$8M increase due to reef restoration, generators, and solar panels projects added or reprioritized in 4339 PR. Administration: (\$7M) decrease due adjustments to staffing and facilities estimates to align with actual costs in 4339 PR. Other Activity: (\$1M).
CA Wildfires 2017	67	70	70	3	-	Activity in 4344 CA: Hazard Mitigation: \$3M net increase due to a revised flood mitigation project cost and a new cost version of water reservoir project.	No adjustments at this time.
Florence	43	50	48	7	2	Public Assistance: \$5M increase due to new management cost project and additional costs for facility replacement project and emergency protective measures, roads, and recreational facilities projects in 4393 NC; \$1M increase primarily due to additional costs for donated resources in 4394 SC. Hazard Mitigation: (\$3M) net decrease due to several delayed projects in 4393 NC; \$1M increase due to new retrofit project in 4394 SC. Operations: \$1M increase due to increased funding for urban search and rescue in 4393 NC. Other Activity: \$2M.	Public Assistance: \$1M increase due to additional costs for emergency protective measures, roads, and recreational facilities projects in 4393 NC. Operations: \$1M increase due to increased funding for urban search and rescue in 4393 NC.
Michael	162	166	166	4	-	Public Assistance: \$1M net increase primarily due to new cost version of management cost project in 4399 FL. Administration: \$2M net increase due to adjustments to staffing estimates to align with actual costs in 4399 FL. Other Activity: \$1M.	No adjustments at this time.
Yutu 4404	66	52	66	(14)	(14)	Activity in 4404 MP: Hazard Mitigation: (\$11M) decrease due to management cost project withdrawn. Individual Assistance: (\$3M) decrease due to cost savings for Mobile Homes contract.	Activity in 4404 MP: Hazard Mitigation: (\$11M) decrease due to management cost project version withdrawn. Individual Assistance: (\$3M) decrease due to cost savings for Mobile Homes contract.
CA Wildfires 2018	364	362	365	(2)	(3)	Activity in 4407 CA: Public Assistance: (\$2M) decrease primarily due to building project withdrawn.	Activity in 4407 CA: Public Assistance: (\$3M) decrease due to building project withdrawn.
Nebraska Winter Storm 2019	26	24	24	(2)	-	Activity in 4420 NE: Public Assistance: (\$4M) net decrease due to unrealized bridge repair and drainage projects. Hazard Mitigation: \$1M net increase primarily due to new projects added. Other Activity: \$1M.	No adjustments at this time.
PR Earthquakes 4473	167	179	179	12	-	Activity in 4473 PR: Public Assistance: \$17M net increase primarily due to accelerated review of a temporary facility, library replacement and theater repair projects. Hazard Mitigation: (\$2M) net decrease due to delays in a phased stormwater improvement project. Administration: (\$1M) net decrease due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$2M).	No adjustments at this time.

COVID-19	19,252	25,223	25,007	5,971	216	Activity in COVID-19 Disasters: Public Assistance: \$5,911M net increase primarily due to additional and extended vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$71M) net decrease primarily due to revised flood hazard analysis and flood safe land use acquisition projects. Individual Assistance: (\$28M) net decrease due to revised cost estimates for funeral assistance. Operations: \$34M net increase for extensions of U.S. National Guard and other federal assistance to support medical staffing, vaccination, and testing. Administration: \$128M net increase due to increased costs for staffing, technical assistance contracts, facilities, and supplies. Other Activity: (\$3M).	Activity in COVID-19 Disasters: Public Assistance: \$206M net increase primarily due to revised cost estimates and projects accelerated. Hazard Mitigation: (\$4M) net decrease due to recipients reprioritizing projects and revising funding schedules. Individual Assistance: \$3M net increase due to revised funeral assistance costs. Operations: \$1M increase due to revised projections for federal assistance. Administration: \$11M net increase primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$1M).
California Wildfires 2020	472	202	472	(270)	(270)	Activity in 4558 CA: Public Assistance: (\$269M) decrease due to emergency projective measures additional time needed for processing. Hazard Mitigation: (\$1M) decrease due to water utilities project processing delay.	Activity in 4558 CA: Public Assistance: (\$269M) decrease due to emergency projective measures additional time needed for processing. Hazard Mitigation: (\$1M) decrease due to water utilities project processing delay.
Laura	783	1,190	1,064	407	126	Public Assistance: \$396M net increase due to increased costs and new projects for emergency protective measures, buildings, power utilities, and management costs in 4559 LA; (\$4M) net decrease due to revised costs and delays for beach and water control projects in 4572 TX. Hazard Mitigation: \$21M net increase primarily due to new dock transit shed repair project, accelerated review for a drainage study project, and cost increases for a power and management costs projects in 4559 LA; \$9M increase due to new generator and drainage projects added and projects accelerated in 4572 TX. Individual Assistance: (\$17M) net decrease due to reduced direct housing, mobile homes and disaster case management estimates in 4559 LA. Other Activity: \$2M.	Public Assistance: \$136M net increase primarily due to new emergency protective measures, buildings, utilities, and management cost projects in 4559 LA; (\$9M) net decrease due to revised costs and delays for beach and water control projects in 4572 TX. Hazard Mitigation: \$1M net increase primarily due to increased costs for management cost projects in 4559 LA. Individual Assistance: (\$1M) decrease due to decreased estimate for mobile homes in 4559 LA. Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4559 LA.
Oregon Wildfires 2020	241	194	199	(47)	(5)	Activity in 4562 OR: Public Assistance: (\$43M) net decrease primarily due to delayed, withdrawn, or reduced estimates for debris, emergency protective measures, utilities, hatch house repair, and generator projects. Hazard Mitigation: (\$1M) net decrease primarily due to delays for a utility project and funding schedule changes for an advanced assistance project. Individual Assistance: \$2M increase due to revised disaster case management costs. Administration: (\$6M) net decrease due to reduced staffing estimates and reduced facilities costs. Other Activity: \$1M.	Activity in 4562 OR: Public Assistance: (\$4M) net decrease primarily due to projected costs lower than anticipated and delays for utilities projects. Hazard Mitigation: (\$2M) decrease due to delay in utility project and phased schedule for recreational project. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs.
Ida	2,161	1,982	2,067	(179)	(85)	Public Assistance: (\$83M) net decrease primarily due to delayed emergency protective measures, buildings, and electrical line repair projects in 4611 LA; (\$66M) net decrease in 4614 NJ and (\$17M) net decrease in 4615 NY primarily due to withdrawn and reduced project cost estimates; \$1M increase due to emergency protective measures project accelerated in 4618 PA; (\$2M) net decrease due to reduced costs for roads and harbors projects in 4626 MS; (\$2M) net decrease due to a building project withdrawn in 4627 DE; \$1M increase due to cost adjustments for roads and beach projects in 4629 CT. Hazard Mitigation: \$3M increase due to accelerated funding for management costs in 4611 LA; (\$3M) net decrease due to reduced projection for management cost in 4618 PA; \$4M increase due to medical center project added in 4626 MS. Individual Assistance: \$13M net increase primarily due to revised mobile home and direct housing costs in 4611 LA; \$2M net increase primarily due to revised housing assistance costs in 4614 NJ and 4618 PA. Operations: (\$1M) net decrease due to reduced mission assignment costs in 4611 LA, \$1M increase due to costs transferred from the emergency declaration in 4626 MS. Administration: (\$32M) net decrease primarily due to reduced costs. Other Activity: \$2M.	Public Assistance: (\$86M) net decrease due to delayed emergency protective measures, buildings, and electrical utility line repair projects in 4611 LA; (\$6M) decrease due to buildings project insurance reduction in 4614 NJ; (\$6M) decrease due to cost reductions for buildings, parks, and emergency protective measure projects in 4615 NY; \$1M increase due to emergency protective measure project progressing faster than anticipated in 4618 PA; (\$1M) decrease due to roads and harbors projects delayed in 4626 MS; \$1M increase due to cost adjustments for roads and beach projects in 4629 CT. Hazard Mitigation: \$3M increase due to accelerated and new funding for recipient and sub-recipient management costs in 4611 LA; \$4M increase due to medical center project added in 4626 MS. Individual Assistance: (\$4M) decrease due to revised mobile home and direct housing costs in 4611 LA. Administration: \$10M net increase primarily due to additional technical assistance staff needed and adjustments to staffing estimates to align with actual costs in 4611 LA; Other Activity: (\$1M).
Fiona	2,699	3,251	3,431	552	(180)	Activity in 4671 PR: (\$661M) net decrease for revised cost estimates across all programs. Public Assistance: (\$690M) net decrease primarily due to reduced estimates and processing delays for debris removal and emergency protective services projects. Individual Assistance: (\$32M) net decrease due to revised disaster housing and other needs assistance estimates. Operations: \$1,917M increase for estimated power generation mission assignment. Administration: \$20M net increase primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$2M).	Activity in 4671 PR: Public Assistance: (\$154M) decrease due to processing delays for debris and power grid emergency protective measures projects. Individual Assistance: (\$24M) net decrease primarily due to disaster housing and other needs assistance processing slower than anticipated. Administration: (\$2M) net decrease primarily due to turnkey call center projection aligned with actual costs.
Ian	4,710	4,082	4,250	(628)	(168)	Activity in 4673 FL: (\$536M) net decrease for revised cost estimates across all programs. Public Assistance: \$60M net increase due to revised cost estimates and accelerated reviews in 4673 FL; \$1M net increase primarily due to revised costs estimates on emergency work projects in 4675 FL Tribe; \$8M net increase primarily due to revised debris removal and power restoration projects and new projects submitted in 4677 SC. Individual Assistance: (\$52M) net decrease due to revised cost estimates for mobile homes, disaster housing and other needs assistance in 4673 FL; (\$1M) net decrease due to revised cost estimates for other needs assistance in 4677 SC. Operations: (\$7M) decrease due to revised group site housing estimates in 4673 FL. Administration: (\$103M) net decrease due to revised contract and staffing requirements across all Ian disasters. Other Activity: \$2M.	Public Assistance: (\$150M) net decrease due to cost adjustments and delays in 4673 FL; (\$4M) net decrease primarily due to electrical power grid restoration projects delayed in 4677 SC. Individual Assistance: (\$41M) decrease due to cost estimates for disaster housing assistance aligned with lower than anticipated needs in 4673 FL. Operations: \$6M increase due to cost increase for USACE site preparation in 4673 FL. Administration: \$21M net increase primarily due to technical assistance estimates adjusted for additional staff in 4673 FL.
DR Subtotal	42,416	49,300	49,586	6,884	(286)		
Total	\$ 43,221	\$ 50,213	\$ 50,425	\$ 6,992	\$ (212)		

*Based on FY 2023 spend plan baselines.

**Building Resilient Infrastructure and Communities/Predisaster Mitigation
History and Fund Status as of April 30, 2023**
(Dollars in Millions)

Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(218)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(123)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(45)
Administrative and Technical Assistance Obligations	(16)
Fiscal Year 2022 Activities (Applications Due by January 27, 2023)	
6% Set-Aside	330
Additional Set-Aside from COVID-19 ⁽¹⁾	1,792
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	2,295
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(17)
Administrative and Technical Assistance Obligations	(19)
Fiscal Year 2023 Activities (NOFO Announcement TBD)	
6% Set-Aside	629
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	-
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(17)
Administrative and Technical Assistance Obligations	(28)
Note: Set-Aside currently available to fund future NOFOs beyond FY 2022. (6% Set-Asides - Allocations - Administrative Obligations).	\$ 824

Notes:

(1) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining.

(2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act.