



Disaster Relief Fund: Monthly Report

as of July 31, 2023

August 8, 2023

Fiscal Year 2023 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Message from the Administrator

August 8, 2023

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Department of Homeland Security Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Kay Granger
Chairwoman, House Appropriations Committee

The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee

The Honorable Patty Murray
Chair, Senate Appropriations Committee

The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,



Deanne Criswell
Administrator
Federal Emergency Management Agency





Disaster Relief Fund: Monthly Report as of July 31, 2023

Table of Contents

I.	Legislative Language.....	1
II.	Background	3
	Appendix A: DRF Appropriations Summary	4
	Appendix B: DRF Funding Activity	5
	Appendix C: Obligations and Estimates by Spending Category	12
	Appendix D: Allocations, Obligations, & Expenditures	13
	Appendix E: Fund Exhaustion Date	16
	Appendix F: DRF Cost Estimation Bridge Table	17
	Appendix G: BRIC-PDM History and Fund Status	21

I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 117-328 states:

SEC. 308. The reporting requirements in paragraphs (1) and (2) under the heading ``Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2023 with respect to budget year 2024 and current fiscal year 2023, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2024" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of July 31, 2023.

II. Background

P.L. 117-328 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

**Disaster Relief Fund Congressional Monthly Report
as of July 31, 2023
(Dollars in Millions)**

	Major Declarations	Base	Total
Carryover From FY 2022	\$ 9,110	\$ 3,514	\$ 12,624
FY 2023 Enacted ⁽¹⁾	19,945		19,945
FY 2023 Supplemental ⁽¹⁾	5,000		5,000
FY 2023 Recoveries	5,822	289	6,111
Total Budget Authority	39,877	3,803	43,680
Actual/Anticipated Transfers to/from DADLP ⁽²⁾	(61)	145	84
Actual 6% for Predisaster Mitigation per DRRRA ⁽³⁾	(686)		(686)
Actual Transfers to/from Other Accounts ⁽⁴⁾	8		8
Actual Transfers to OIG ⁽¹⁾	(27)		(27)
Actual/Anticipated Transfers to USAID ⁽⁵⁾		(10)	(10)
Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ⁽⁶⁾		(2,500)	(2,500)
Revised Budget Authority	39,111	1,438	40,549
Obligations ⁽⁷⁾	(33,596)	(570)	(34,166)
Balance	5,515	868	6,383
Projections for the Remainder of FY 2023			
Projected FY 2023 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters			
Catastrophic Disasters	(9,898)		(9,898)
DRS and Other		(190)	(190)
Subtotal Existing Spend Plans	(9,898)	(190)	(10,088)
Based on 10-year Average			
Non-Catastrophic Disasters	(608)		(608)
EM, FMAG, and SU		(153)	(153)
Subtotal 10-year Average	(608)	(153)	(761)
Total Projected FY 2023 Additional Obligations	(10,506)	(343)	(10,849)
Projected Additional Recoveries	178	11	189
Balance	\$ (4,813)	\$ 536	\$ (4,277)

Notes:

- (1) Pursuant to P.L. 117-328, FY 2023 DHS Appropriations Act.
- (2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022, and P.L. 115-72, the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.
- (3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
- (4) Transfer from Department of Labor due to account reconciliation.
- (5) Actual/anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.
- (6) Pursuant to P.L. 117-180, FY 2023 Continuing Appropriations Act.
- (7) As of July 31, 2023, unobligated commitments were \$467 million and uncommitted/unobligated allocations totaled \$207 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2023
DRF Monthly Spend Plan (FY 2023)
(S in millions)
as of July 31, 2023**

	<u>Oct-22</u>	<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>Total</u>
Beginning of Month DRF Balance	\$ 12,624	\$ 23,193	\$ 21,503	\$ 25,759	\$ 24,015	\$ 21,666	\$ 17,876	\$ 17,060	\$ 12,938	\$ 10,507	\$ 6,383	\$ 3,822	\$ (4,277)
FY 2023 Enacted ⁽¹⁾	18,799		1,146										
FY 2023 Supplemental ⁽¹⁾			5,000										
Actual/Anticipated Transfers to/from DADLP ⁽²⁾	(26)			(35)						145			
Rescission	(9)		9										
Predisaster Mitigation ⁽³⁾	(1)	(11)	(6)	(34)	(8)	(567)	(2)	(3)	(14)	(40)			
Actual Transfers to/from Other Accounts ⁽⁴⁾			1				(1)	8					
Actual Transfers to USAID ⁽⁵⁾	(10)												
Actual Transfers to OIG ⁽¹⁾			(27)										
Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ⁽⁶⁾	(2,500)												
Total Available	28,877	23,182	27,626	25,690	24,007	21,099	17,873	17,065	12,924	10,612	6,383	3,822	(4,277)
Major Declarations	27,882	22,155	26,676	24,772	23,115	20,223	17,055	16,250	12,153	9,704	5,515	3,105	(4,813)
Base	995	1,027	950	918	892	876	818	815	771	908	868	717	536
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(35)	(3)	(8)	(1)	(1)	(5)	(22)	(6)	5	(3)	(15)	(15)	(109)
Fire Management													
Monthly Actual/Estimated Obligations	(6)	(15)	(2)	(19)	(2)	(21)	(4)	(7)	(14)	(13)	(32)	(33)	(168)
Surge													
Monthly Actual/Estimated Obligations	-	(1)	(5)	-	1	-	-	-	(3)	(1)	(29)	(29)	(67)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(30)	(70)	(22)	(26)	(18)	(39)	(26)	(41)	(24)	(39)	(81)	(121)	(537)
Other Monthly Actual/Estimated Obligations	-	(4)	(2)	(1)	(9)	(5)	(4)	(5)	(6)	(8)	-	12	(32)
Monthly Actual/Estimated Obligations	(30)	(74)	(24)	(27)	(27)	(44)	(30)	(46)	(30)	(47)	(81)	(109)	(569)
Total DRF Base Actual/Estimated Obligations	(71)	(93)	(39)	(47)	(29)	(70)	(56)	(59)	(42)	(64)	(157)	(186)	(913)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual/Estimated Obligations	(482)	(272)	(219)	(256)	(208)	(312)	(271)	(403)	(510)	(335)	(314)	(294)	(3,876)
Katrina Rita Wilma													
Initial FY 2023 Spend Plan Estimates	(1)	(7)	(14)	(1)	(58)	(3)	-	(34)	-	-	-	(6)	(124)
Monthly Actual/Estimated Obligations	(7)	(3)	(40)	(8)	-	(25)	(3)	(68)	(65)	(17)	(33)	(33)	(302)
Gustav													
Initial FY 2023 Spend Plan Estimates	-	-	(2)	-	(7)	(3)	-	-	(1)	-	-	(1)	(14)
Monthly Actual/Estimated Obligations	-	-	-	-	-	(1)	-	-	-	-	-	(3)	(4)
Ike													
Initial FY 2023 Spend Plan Estimates	-	(1)	(1)	-	-	-	-	-	-	-	-	-	(2)
Monthly Actual/Estimated Obligations	-	-	-	(2)	-	(1)	(2)	-	-	-	-	(4)	(9)
TN Floods													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
2011 Spring Tornadoes													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-
Irene													
Initial FY 2023 Spend Plan Estimates	(1)	(1)	(2)	-	-	-	-	-	-	-	-	(2)	(6)
Monthly Actual/Estimated Obligations	(1)	(1)	(2)	(1)	-	(1)	-	-	(2)	-	-	-	(8)

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2023
DRF Monthly Spend Plan (FY 2023)
(S in millions)
as of July 31, 2023**

	<u>Oct-22</u>	<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>Total</u>
Lee													
Initial FY 2023 Spend Plan Estimates	(4)	-	(1)	-	-	-	-	-	-	-	-	(2)	(7)
Monthly Actual/Estimated Obligations	(4)	(2)	(1)	-	-	(2)	-	-	-	(9)	-	(1)	(19)
Isaac													
Initial FY 2023 Spend Plan Estimates	-	(3)	-	-	-	-	-	-	-	-	-	-	(3)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	(1)	-	(1)	-	-	-	(2)
Sandy													
Initial FY 2023 Spend Plan Estimates	(54)	(15)	(9)	(37)	(12)	(10)	(3)	(9)	(2)	(54)	(20)	(65)	(290)
Monthly Actual/Estimated Obligations	(52)	(15)	(7)	(18)	(4)	(5)	(3)	(4)	(3)	(34)	(4)	(82)	(231)
2013 Colorado Flood													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	(1)	(2)	-	-	-	-	(3)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	(1)	(1)	-	(11)	(13)
WV Floods 4273													
Initial FY 2023 Spend Plan Estimates	(1)	(6)	(29)	(1)	(2)	(3)	(2)	(2)	(1)	(1)	(1)	(1)	(50)
Monthly Actual/Estimated Obligations	(27)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(3)	(5)	(44)
LA Floods 4277													
Initial FY 2023 Spend Plan Estimates	-	(1)	(1)	(1)	-	(2)	-	-	-	-	(5)	(7)	(17)
Monthly Actual/Estimated Obligations	(1)	-	(1)	(1)	-	(5)	(11)	(1)	(6)	(1)	(2)	(3)	(32)
Matthew													
Initial FY 2023 Spend Plan Estimates	(4)	(9)	(4)	(1)	(6)	(1)	(18)	(1)	(3)	(67)	(1)	-	(115)
Monthly Actual/Estimated Obligations	(4)	(1)	(1)	(3)	-	(4)	(2)	(3)	(3)	-	-	(19)	(40)
CA Winter Storms													
Initial FY 2023 Spend Plan Estimates	-	(1)	(8)	(6)	(1)	(18)	(31)	-	(2)	-	-	(3)	(70)
Monthly Actual/Estimated Obligations	(1)	(2)	(1)	(5)	(1)	(1)	(42)	-	(3)	-	-	(19)	(75)
Harvey													
Initial FY 2023 Spend Plan Estimates	(44)	(10)	(20)	(4)	(15)	(7)	(55)	(3)	(13)	(14)	(17)	(5)	(207)
Monthly Actual/Estimated Obligations	(15)	(9)	(5)	(13)	(47)	(20)	(6)	(40)	(8)	(7)	(2)	(14)	(186)
Irma													
Initial FY 2023 Spend Plan Estimates	(10)	(5)	(6)	(10)	(8)	(15)	(10)	(16)	(11)	(8)	(9)	(18)	(126)
Monthly Actual/Estimated Obligations	(7)	(9)	(12)	(5)	(6)	(4)	(4)	(18)	(2)	(6)	(2)	(15)	(90)
Maria													
Initial FY 2023 Spend Plan Estimates	(154)	(447)	(489)	(303)	(357)	(241)	(148)	(1,276)	(510)	(2,072)	(230)	(1,065)	(7,292)
Monthly Actual/Estimated Obligations	(208)	(327)	(340)	(389)	(334)	(690)	(704)	(1,172)	(247)	(637)	(230)	(2,563)	(7,841)
CA Wildfires 2017													
Initial FY 2023 Spend Plan Estimates	-	(3)	(4)	(4)	(40)	(2)	-	-	(7)	(6)	-	(1)	(67)
Monthly Actual/Estimated Obligations	-	-	-	(1)	-	(3)	(4)	(4)	(2)	(3)	(11)	(27)	(55)
Florence													
Initial FY 2023 Spend Plan Estimates	(1)	(2)	(6)	(6)	(5)	(4)	-	(8)	(11)	-	-	-	(43)
Monthly Actual/Estimated Obligations	(3)	(1)	(1)	(2)	(14)	(3)	(3)	(3)	(5)	-	(2)	(7)	(44)
Michael													
Initial FY 2023 Spend Plan Estimates	(8)	(2)	(5)	(13)	(13)	(28)	(25)	(9)	(10)	(11)	(21)	(17)	(162)
Monthly Actual/Estimated Obligations	(7)	(5)	(4)	(4)	(3)	(3)	(9)	(4)	(6)	(12)	(6)	(6)	(69)
Yutu 4404													
Initial FY 2023 Spend Plan Estimates	(3)	(2)	(8)	(1)	(10)	(16)	-	(19)	(4)	-	-	(3)	(66)
Monthly Actual/Estimated Obligations	(1)	(5)	(4)	(1)	(2)	-	-	(1)	(1)	(2)	(2)	(21)	(40)
CA Wildfires 2018													
Initial FY 2023 Spend Plan Estimates	(32)	(3)	(14)	(4)	(253)	(1)	(1)	(1)	(53)	(1)	(1)	-	(364)
Monthly Actual/Estimated Obligations	(1)	(1)	(1)	(1)	(3)	(3)	(1)	-	(1)	(2)	(7)	(36)	(57)

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2023
DRF Monthly Spend Plan (FY 2023)
(S in millions)
as of July 31, 2023**

	<u>Oct-22</u>	<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>Total</u>
Nebraska Winter Storm 2019													
Initial FY 2023 Spend Plan Estimates	(5)	(11)	(3)	(2)	(2)	(1)	(2)	-	-	-	-	-	(26)
Monthly Actual/Estimated Obligations	(4)	-	-	-	(1)	(2)	-	-	-	(5)	(4)	(4)	(20)
PR Earthquakes 4473													
Initial FY 2023 Spend Plan Estimates	(55)	(39)	(9)	(8)	(4)	(9)	(2)	(7)	(5)	(5)	(15)	(9)	(167)
Monthly Actual/Estimated Obligations	(64)	(4)	(3)	(30)	(11)	(44)	(4)	(2)	(6)	(6)	(1)	(12)	(187)
COVID-19													
Initial FY 2023 Spend Plan Estimates	(1,128)	(1,633)	(1,524)	(2,292)	(2,338)	(1,998)	(1,047)	(1,276)	(1,616)	(1,392)	(931)	(2,077)	(19,252)
Monthly Actual/Estimated Obligations	(1,649)	(897)	(933)	(1,045)	(1,763)	(1,216)	(1,138)	(2,118)	(1,702)	(2,079)	(1,227)	(3,988)	(19,755)
California Wildfires 2020													
Initial FY 2023 Spend Plan Estimates	(26)	(25)	(6)	(18)	(27)	(47)	(1)	(22)	(6)	-	-	(294)	(472)
Monthly Actual/Estimated Obligations	(6)	(2)	(7)	(10)	(1)	(7)	(14)	(1)	(26)	(9)	(4)	(10)	(97)
Laura													
Initial FY 2023 Spend Plan Estimates	(216)	(106)	(141)	(141)	(56)	(30)	(29)	(12)	(34)	(6)	(5)	(7)	(783)
Monthly Actual/Estimated Obligations	(267)	(116)	(76)	(72)	(80)	(114)	(41)	(77)	(33)	(283)	(37)	(112)	(1,308)
Oregon Wildfires 2020													
Initial FY 2023 Spend Plan Estimates	(7)	(32)	(66)	(63)	(4)	(6)	(9)	(4)	(29)	(12)	(4)	(5)	(241)
Monthly Actual/Estimated Obligations	(60)	(7)	(31)	(5)	(6)	(2)	(3)	(4)	(1)	(4)	(26)	(11)	(160)
Ida													
Initial FY 2023 Spend Plan Estimates	(282)	(200)	(133)	(131)	(70)	(91)	(348)	(135)	(356)	(111)	(129)	(175)	(2,161)
Monthly Actual/Estimated Obligations	(319)	(169)	(128)	(117)	(78)	(157)	(118)	(97)	(132)	(369)	(158)	(240)	(2,082)
Fiona													
Initial FY 2023 Spend Plan Estimates	(627)	(373)	(331)	(311)	(290)	(207)	(207)	(114)	(83)	(62)	(52)	(42)	(2,699)
Monthly Actual/Estimated Obligations	(627)	4	(68)	(117)	(529)	(700)	(34)	(29)	(22)	(474)	(72)	(434)	(3,102)
Ian													
Initial FY 2023 Spend Plan Estimates	(2,458)	(405)	(360)	(338)	(315)	(225)	(225)	(124)	(90)	(68)	(56)	(46)	(4,710)
Monthly Actual/Estimated Obligations	(2,458)	(19)	(143)	(147)	(183)	(268)	(97)	(201)	(213)	(240)	(353)	(31)	(4,353)
Actual/Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations	(6,275)	(1,864)	(2,029)	(2,254)	(3,275)	(3,594)	(2,516)	(4,251)	(3,002)	(4,536)	(2,500)	(8,006)	(44,102)
FY 2023 Actual/Estimated Recoveries													
Monthly Recoveries	662	278	201	626	963	441	1,759	183	627	371	96	93	6,300
Major Declaration Actuals/Estimated	559	272	194	605	950	428	1,714	160	593	347	90	88	6,000
Base Actuals/Estimated	103	6	7	21	13	13	45	23	34	24	6	5	300
DRF Available at End of Month (Including Recoveries)	\$ 23,193	\$ 21,503	\$ 25,759	\$ 24,015	\$ 21,666	\$ 17,876	\$ 17,060	\$ 12,938	\$ 10,507	\$ 6,383	\$ 3,822	\$ (4,277)	

Notes:

- (1) Pursuant to P.L. 117-328, FY 2023 DHS Appropriations Act.
- (2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022, and P.L. 115-72, the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.
- (3) Pursuant to DRRR (P.L. 115-254). The potential COVID-19 BRIC set-aside is \$3.7 billion. Of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. See Appendix G for additional information regarding the BRIC program balance.
- (4) Transfer from Department of Labor due to account reconciliation.
- (5) Actual/anticipated transfers to USAID for Compact Aid Agreement.
- (6) Pursuant to P.L. 117-180, FY 2023 Continuing Appropriations Act.

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations													FY 2023 Total
	Through FY 2022	October	November	December	January	February	March	April	May	June	July	August	September	
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	
Katrina Rita Wilma														
1602-FL	(233)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
1603-LA	(32,785)	(7)	(3)	(40)	(8)	-	(25)	(3)	(50)	(63)	(15)	(33)	(28)	(275)
1604-MS	(10,110)	-	-	-	-	-	-	-	-	-	-	-	(3)	(3)
1605-AL	(1,039)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX	(1,877)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,901)	-	-	-	-	-	-	-	(18)	(2)	(2)	-	-	(22)
1609-FL	(2,567)	-	-	-	-	-	-	-	-	-	-	-	(2)	(2)
	(50,512)	(7)	(3)	(40)	(8)	-	(25)	(3)	(68)	(65)	(17)	(33)	(33)	(302)
Gustav														
1786-LA	(1,694)	-	-	-	-	-	(1)	-	-	-	-	-	(3)	(4)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,756)	-	-	-	-	-	(1)	-	-	-	-	-	(3)	(4)
Ike														
1791-TX	(4,369)	-	-	-	(2)	-	(1)	(2)	-	-	-	-	(4)	(9)
1792-LA	(371)	-	-	-	-	-	-	-	-	-	-	-	-	-
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,831)	-	-	-	(2)	-	(1)	(2)	-	-	-	-	(4)	(9)
TN Floods														
1909-TN	(559)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
	(559)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
2011 Spring Tornadoes														
1971-AL	(697)	-	-	-	-	-	-	-	-	-	-	-	-	-
1972-MS	(67)	-	-	-	-	-	-	-	-	-	-	-	-	-
1973-GA	(44)	-	-	-	-	-	-	-	-	-	-	-	-	-
1974-TN	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
1975-AR	(104)	-	-	-	-	-	-	-	-	-	-	-	-	-
1976-KY	(57)	-	-	-	-	-	-	-	-	-	-	-	-	-
1980-MO	(510)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,569)	-	-	-	-	-	-	-	-	-	-	-	-	-
Irene														
4017-PR	(140)	-	-	-	-	-	-	-	-	(1)	-	-	-	(1)
4019-NC	(189)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(896)	-	(1)	-	-	-	(1)	-	-	-	-	-	-	(2)
4021-NJ	(397)	-	-	(1)	(1)	-	-	-	-	(1)	-	-	-	(3)
4022-VT	(337)	(1)	-	(1)	-	-	-	-	-	-	-	-	-	(2)
4023-CT	(75)	-	-	-	-	-	-	-	-	-	-	-	-	-
4024-VA	(73)	-	-	-	-	-	-	-	-	-	-	-	-	-
4025-PA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
4028-MA	(55)	-	-	-	-	-	-	-	-	-	-	-	-	-
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,334)	(1)	(1)	(2)	(1)	-	(1)	-	-	(2)	-	-	-	(8)
Lee														
4030-PA	(375)	-	-	-	-	-	-	-	-	-	-	-	-	-
4031-NY	(424)	(4)	(2)	(1)	-	-	(2)	-	-	-	(9)	-	(1)	(19)
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(834)	(4)	(2)	(1)	-	-	(2)	-	-	-	(9)	-	(1)	(19)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations													FY 2023 Total
	Through FY 2022	October Actual	November	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August	September Estimated	
Isaac														
4080-LA	(689)	-	-	-	-	-	-	-	-	(1)	-	-	-	(1)
4081-MS	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(29)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
														(2)
Sandy														
4085-NY	(18,380)	(1)	(11)	(5)	(18)	(4)	(5)	(2)	-	-	(30)	(2)	(81)	(159)
4086-NJ	(3,384)	(51)	(4)	(2)	-	-	-	(1)	(4)	(3)	(4)	(2)	-	(71)
4087-CT	(122)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097-MA	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4098-OH	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
				(7)	(18)	(4)	(5)	(3)	(4)	(3)	(34)	(4)	(82)	(231)
2013 Colorado Flood														
4145-CO	(650)	-	-	-	-	-	-	-	-	(1)	(1)	-	(11)	(13)
										(1)			(11)	(13)
WV Floods 4273														
4273-WV	(583)	(27)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(3)	(5)	(44)
LA Floods 4277														
4277-LA	(2,728)	(1)	-	(1)	(1)	-	(5)	(11)	(1)	(6)	(1)	(2)	(3)	(32)
Matthew														
4283-FL	(495)	(3)	-	(1)	(2)	-	(2)	(1)	-	(1)	-	-	(6)	(16)
4284-GA	(146)	-	-	-	-	-	-	-	-	-	-	-	(5)	(5)
4285-NC	(671)	(1)	(1)	-	(1)	-	(2)	(1)	(3)	(2)	-	-	(8)	(19)
4286-SC	(398)	-	-	-	-	-	-	-	-	-	-	-	-	-
4291-VA	(41)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,751)	(4)	(1)	(1)	(3)	-	(4)	(2)	(3)	(3)	-	-	(19)	(40)
CA Winter Storms														
4308-CA	(874)	(1)	(2)	(1)	(5)	(1)	(1)	(42)	-	(3)	-	-	(19)	(75)
	(874)	(1)	(2)	(1)	(5)	(1)	(1)	(42)	-	(3)	-	-	(19)	(75)
Harvey														
4332-TX	(7,976)	(15)	(9)	(5)	(13)	(47)	(19)	(6)	(40)	(8)	(7)	(2)	(14)	(185)
4345-LA	(13)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
	(7,989)	(15)	(9)	(5)	(13)	(47)	(20)	(6)	(40)	(8)	(7)	(2)	(14)	(186)
Irma														
4335-VI	(330)	(1)	-	-	-	-	-	-	-	-	-	-	(1)	(2)
4336-PR	(80)	-	-	(1)	-	-	-	-	(2)	(1)	(1)	-	-	(5)
4337-FL	(5,092)	(6)	(9)	(12)	(4)	(6)	(4)	(4)	(16)	(1)	(5)	(2)	(2)	(71)
4338-GA	(201)	-	-	-	-	-	-	-	-	-	-	-	(12)	(12)
4341-FL	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,752)	(7)	(9)	(12)	(5)	(6)	(4)	(4)	(18)	(2)	(6)	(2)	(15)	(90)
Maria														
4339-PR	(38,015)	(190)	(242)	(318)	(385)	(220)	(389)	(671)	(136)	(159)	(375)	(125)	(19)	(3,229)
4340-VI	(5,158)	(18)	(85)	(22)	(4)	(114)	(301)	(33)	(1,036)	(88)	(262)	(105)	(2,544)	(4,612)
	(43,173)	(208)	(327)	(340)	(389)	(334)	(690)	(704)	(1,172)	(247)	(637)	(230)	(2,563)	(7,841)
CA Wildfires 2017														
4344-CA	(1,417)	-	-	-	(1)	-	(3)	(4)	(4)	(2)	(3)	(11)	(27)	(55)
	(1,417)	-	-	-	(1)	-	(3)	(4)	(4)	(2)	(3)	(11)	(27)	(55)
Florence														
4393-NC	(1,486)	(3)	(1)	-	(1)	(14)	(1)	(3)	(2)	(5)	-	(2)	(6)	(38)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations														FY 2023 Total
	Through FY 2022	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Estimated	September Estimated		
4394-SC	(246)	-	-	-	(1)	-	(2)	-	(1)	-	-	-	(1)	(5)	
4401-VA	(47)	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)	
	(1,779)	(3)	(1)	(1)	(2)	(14)	(3)	(3)	(3)	(5)	-	(2)	(7)	(44)	
Michael															
4399-FL	(2,990)	(7)	(5)	(4)	(4)	-	(3)	(7)	(4)	(2)	(11)	(4)	(6)	(57)	
4400-GA	(328)	-	-	-	-	(3)	-	(2)	-	(4)	-	(1)	-	(10)	
4406-AL	(19)	-	-	-	-	-	-	-	-	-	(1)	-	-	(1)	
4411-VA	(42)	-	-	-	-	-	-	-	-	-	-	(1)	-	(1)	
4412 -NC	(26)	-	-	-	-	-	-	-	-	-	-	-	-	-	
	(3,405)	(7)	(5)	(4)	(4)	(3)	(3)	(9)	(4)	(6)	(12)	(6)	(6)	(69)	
Nebraska Winter Storm 2019															
4420-NE	(697)	(4)	-	-	-	(1)	(2)	-	-	-	(5)	(4)	(4)	(20)	
	(697)	(4)	-	-	-	(1)	(2)	-	-	-	(5)	(4)	(4)	(20)	
Yutu															
4404-NMI	(843)	(1)	(5)	(4)	(1)	(2)	-	-	(1)	(1)	(2)	(2)	(21)	(40)	
	(843)	(1)	(5)	(4)	(1)	(2)	-	-	(1)	(1)	(2)	(2)	(21)	(40)	
CA Wildfires 2018															
4407-CA	(1,844)	(1)	(1)	(1)	(1)	(3)	(3)	(1)	-	(1)	(2)	(7)	(36)	(57)	
	(1,844)	(1)	(1)	(1)	(1)	(3)	(3)	(1)	-	(1)	(2)	(7)	(36)	(57)	
PR Earthquakes 4473															
4473-PR	(1,049)	(64)	(4)	(3)	(30)	(11)	(44)	(4)	(2)	(6)	(6)	(1)	(12)	(187)	
	(1,049)	(64)	(4)	(3)	(30)	(11)	(44)	(4)	(2)	(6)	(6)	(1)	(12)	(187)	
COVID-19															
4480-NY	(15,283)	(169)	(95)	(173)	(248)	(814)	(61)	(68)	(968)	(360)	(340)	(277)	(1,710)	(5,283)	
4481-WA	(1,951)	(175)	(7)	(101)	(35)	(10)	(61)	(181)	(80)	(5)	(211)	(8)	(122)	(996)	
4482-CA	(13,635)	(179)	(53)	(271)	(156)	(75)	(73)	(41)	(184)	(442)	(242)	(418)	(560)	(2,694)	
4483-IA	(475)	(4)	(3)	(4)	(5)	(3)	(2)	(2)	(2)	(4)	(30)	(11)	(8)	(78)	
4484-LA	(2,976)	(11)	(75)	(15)	(4)	(5)	(33)	(6)	(5)	(10)	(19)	(1)	(92)	(276)	
4485-TX	(18,045)	(118)	(12)	(14)	(26)	(53)	(94)	(47)	(61)	(58)	(54)	(17)	(44)	(598)	
4486-FL	(4,163)	(18)	(3)	(15)	(13)	(19)	(32)	(31)	(11)	(43)	(37)	(137)	(74)	(433)	
4487-NC	(2,053)	(5)	(3)	(15)	(104)	(144)	(6)	(2)	(14)	(73)	(3)	(18)	(46)	(433)	
4488-NJ	(3,866)	(124)	(121)	(15)	(26)	(98)	(178)	(53)	(20)	(38)	(30)	(25)	(344)	(1,072)	
4489-IL	(2,884)	(11)	(7)	(2)	(13)	(13)	(17)	(7)	(13)	(23)	(17)	(8)	(76)	(207)	
4490-MO	(1,023)	(13)	(62)	(8)	(11)	(7)	(12)	(6)	(7)	(5)	(5)	(6)	(22)	(164)	
4491-MD	(2,233)	(82)	(23)	(10)	(4)	(11)	(34)	(104)	(36)	(89)	(17)	(2)	(24)	(436)	
4492-SC	(871)	(57)	(2)	-	(1)	(2)	(2)	-	(1)	(20)	(3)	(19)	(5)	(112)	
4493-PR	(616)	-	-	(1)	(1)	(1)	(1)	-	-	(3)	(1)	(39)	(18)	(65)	
4494-MI	(2,556)	(51)	(71)	(7)	(7)	(9)	(15)	(25)	(2)	(6)	(3)	(6)	(22)	(224)	
4495-GU	(131)	(10)	-	-	(1)	-	(9)	-	-	-	(1)	-	-	(21)	
4496-MA	(2,784)	(99)	(65)	(66)	(45)	(20)	(36)	(44)	(92)	(214)	(399)	(103)	(190)	(1,373)	
4497-KY	(412)	(4)	-	-	(3)	(3)	(4)	(7)	-	(2)	(2)	(1)	(1)	(27)	
4498-CO	(2,297)	(70)	(3)	(2)	(52)	(4)	(3)	(4)	(5)	(3)	(150)	(19)	(18)	(331)	
4499-OR	(1,169)	(61)	(13)	(20)	(27)	(21)	(22)	(9)	(23)	(7)	(33)	(5)	(39)	(280)	
4500-CT	(957)	(116)	(5)	(3)	(7)	(21)	(11)	(32)	(99)	(53)	(49)	(3)	(3)	(402)	
4501-GA	(1,600)	(3)	(2)	(1)	(3)	(12)	(30)	(1)	(7)	(7)	(35)	(2)	(6)	(109)	
4502-DC	(890)	(23)	(10)	(15)	(26)	(45)	(54)	(3)	(1)	(26)	(37)	(3)	(17)	(260)	
4503-AL	(414)	(3)	-	-	(1)	(1)	(1)	(1)	-	-	(2)	(17)	(41)	(68)	
4504-KS	(490)	(2)	(3)	(2)	(1)	(38)	(23)	(1)	(1)	(5)	(10)	(1)	(70)	(157)	
4505-RI	(801)	(2)	(4)	(34)	(9)	(12)	(24)	(151)	(6)	(9)	(3)	(1)	(15)	(269)	
4506-PA	(2,989)	(13)	(53)	(21)	(62)	(30)	(74)	(85)	(124)	(24)	(53)	(4)	(20)	(563)	
4507-OH	(1,699)	(12)	(3)	(8)	(6)	(7)	(15)	(26)	(73)	(10)	(9)	(7)	(11)	(187)	
4508-MT	(134)	(1)	-	(5)	(1)	-	(1)	-	-	-	-	(5)	(3)	(16)	
4509-ND	(219)	-	(1)	(2)	(19)	(3)	(10)	(14)	(16)	(4)	(7)	(5)	(51)	(132)	
4510-HI	(675)	(2)	-	(1)	(3)	-	(3)	(17)	(3)	(49)	(2)	(1)	(12)	(93)	
4511-MP	(71)	-	-	(2)	-	-	(1)	-	(2)	-	(3)	-	(5)	(13)	
4512-VA	(1,321)	(38)	(41)	(14)	(3)	(8)	(54)	(34)	(23)	(5)	(23)	(2)	(2)	(247)	
4513-VI	(139)	-	-	-	(15)	-	-	(34)	-	-	(1)	-	-	(50)	
4514-TN	(889)	(5)	(12)	(22)	(5)	(37)	(5)	(12)	(1)	(2)	(2)	(2)	(5)	(110)	
4515-IN	(782)	(4)	(8)	(7)	(2)	(4)	(4)	(1)	(15)	(2)	(1)	(1)	(8)	(57)	
4516-NH	(328)	(10)	(10)	-	(10)	(6)	(13)	(5)	(19)	(13)	(3)	(11)	(35)	(135)	
4517-WV	(318)	(9)	(35)	(2)	(6)	(12)	(2)	(3)	(1)	(5)	(4)	(2)	-	(81)	
4518-AR	(285)	(7)	(1)	(5)	(3)	(3)	(5)	(1)	(1)	-	(77)	(3)	(31)	(137)	
4520-WI	(1,027)	(4)	-	(2)	(18)	(120)	(64)	(4)	(28)	(1)	(1)	(3)	(11)	(256)	
4521-NE	(371)	(9)	(2)	(6)	(4)	(2)	(2)	(1)	(1)	(4)	(18)	-	(43)	(92)	
4522-ME	(317)	(9)	(6)	(13)	(10)	(27)	(13)	(35)	(7)	(8)	(6)	(1)	(7)	(142)	
4523-NV	(655)	(13)	(1)	-	(1)	-	(8)	(4)	-	(1)	(1)	-	(13)	(42)	

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations													FY 2023 Total
	Through FY 2022	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Estimated	September Estimated	
4524-AZ	(1,389)	(1)	-	-	(1)	(1)	(1)	(1)	-	-	(2)	(1)	(29)	(37)
4525-UT	(457)	(15)	(18)	(1)	(23)	(9)	(4)	(2)	-	-	-	(13)	(1)	(86)
4526-DE	(307)	(4)	(4)	(5)	-	(2)	-	(1)	-	-	-	-	-	(16)
4527-SD	(28)	-	-	-	(1)	(2)	(1)	(1)	(1)	(9)	-	(3)	(3)	(21)
4528-MS	(672)	(12)	(14)	(11)	(3)	(9)	(16)	(1)	(2)	(3)	(1)	(1)	(5)	(78)
4529-NM	(466)	(20)	(7)	(2)	(2)	(4)	(7)	(1)	(2)	-	(1)	(2)	(27)	(84)
4530-OK	(399)	(2)	(1)	(1)	(1)	(2)	(5)	(2)	(3)	-	(1)	(1)	(21)	(40)
4531-MN	(994)	(14)	(6)	(5)	(6)	(3)	(2)	(4)	(20)	(6)	(2)	(3)	(3)	(74)
4532-VT	(494)	(19)	(16)	(1)	-	(11)	(30)	(6)	(7)	-	(30)	(1)	(47)	(168)
4533-AK	(178)	(13)	(14)	(1)	(10)	(2)	(23)	(17)	(121)	(51)	(92)	(6)	(19)	(369)
4534-ID	(292)	(2)	-	-	(1)	(6)	(4)	(1)	(1)	(1)	(6)	(1)	(9)	(32)
4535-WY	(90)	(1)	-	-	-	(11)	(1)	-	(8)	-	-	(1)	-	(22)
4537-AS	(15)	-	-	(2)	-	(1)	(2)	-	-	-	-	-	-	(5)
4545-FL	-	-	(2)	-	-	-	-	-	-	-	-	-	-	(2)
4582-AZ	(21)	-	-	-	-	-	-	-	-	-	-	-	-	-
4591-TR	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
(102,598)	(1,649)	(897)	(933)	(1,045)	(1,763)	(1,216)	(1,138)	(2,118)	(1,702)	(2,079)	(1,227)	(3,988)	(19,755)	
California Wildfires 2020														
4558-CA	(548)	(6)	(2)	(7)	(10)	(1)	(7)	(14)	(1)	(26)	(9)	(4)	(10)	(97)
(548)	(6)	(2)	(7)	(10)	(1)	(7)	(14)	(1)	(26)	(9)	(4)	(10)	(97)	
Laura														
4559-LA	(2,446)	(266)	(116)	(76)	(71)	(76)	(114)	(41)	(76)	(32)	(282)	(35)	(106)	(1,291)
4572-TX	(65)	(1)	-	-	(1)	(4)	-	-	(1)	(1)	(1)	(2)	(6)	(17)
(2,511)	(267)	(116)	(76)	(72)	(80)	(114)	(41)	(77)	(33)	(283)	(37)	(112)	(1,308)	
Oregon Wildfires 2020														
4562-OR	(640)	(60)	(7)	(31)	(5)	(6)	(2)	(3)	(4)	(1)	(4)	(26)	(11)	(160)
(640)	(60)	(7)	(31)	(5)	(6)	(2)	(3)	(4)	(1)	(4)	(26)	(11)	(160)	
Ida														
4611-LA	(4,268)	(286)	(135)	(92)	(81)	(60)	(130)	(109)	(71)	(87)	(332)	(125)	(33)	(1,541)
4614-NJ	(449)	(20)	(21)	(15)	(24)	(9)	(13)	(3)	(12)	(24)	(13)	(13)	(113)	(280)
4615-NY	(354)	(7)	(5)	(13)	(3)	(4)	(8)	(3)	(4)	(14)	(16)	(12)	(55)	(144)
4618-PA	(209)	(5)	(6)	(7)	(6)	(4)	(6)	(3)	(6)	(7)	(8)	(7)	(36)	(101)
4626-MS	(44)	-	(2)	(1)	(1)	-	-	-	(4)	-	-	-	-	(8)
4627-DE	-	-	-	-	(1)	-	-	-	-	-	-	-	(1)	(2)
4629-CT	(16)	(1)	-	-	(1)	(1)	-	-	-	-	-	(1)	(2)	(6)
(5,340)	(319)	(169)	(128)	(117)	(78)	(157)	(118)	(97)	(132)	(369)	(158)	(240)	(2,082)	
Fiona														
4671-PR	(250)	(627)	4	(68)	(117)	(529)	(700)	(34)	(29)	(22)	(474)	(72)	(434)	(3,102)
(250)	(627)	4	(68)	(117)	(529)	(700)	(34)	(29)	(22)	(474)	(72)	(434)	(3,102)	
Ian														
4673-FL	(90)	(2,458)	(17)	(139)	(145)	(180)	(265)	(95)	(199)	(211)	(238)	(351)	(30)	(4,328)
4675-TR	-	-	(1)	-	-	(1)	-	(1)	-	-	-	(1)	-	(4)
4677-SC	-	-	(1)	(4)	(2)	(2)	(3)	(1)	(2)	(2)	(2)	(1)	(1)	(21)
(90)	(2,458)	(19)	(143)	(147)	(183)	(268)	(97)	(201)	(213)	(240)	(353)	(31)	(4,353)	
TOTAL	\$ (271,787)	\$ (5,793)	\$ (1,592)	\$ (1,810)	\$ (1,998)	\$ (3,067)	\$ (3,282)	\$ (2,245)	\$ (3,848)	\$ (2,492)	\$ (4,201)	\$ (2,186)	\$ (7,712)	\$ (40,226)

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017
(Actuals/Estimated Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2023 Actuals/Estimated
as of July 31, 2023
(\$ in millions)

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
SANDY							
Public Assistance	\$ 16,907	\$ 64	\$ 22	\$ 9	\$ 115	\$ 210	\$ 17,117
Individual Assistance	1,601	-	-	-	-	-	1,601
Mitigation	1,660	-	-	-	-	-	1,660
Operations	318	-	-	-	-	-	318
Administrative	1,577	10	5	1	5	21	1,598
Total	\$ 22,063	\$ 74	\$ 27	\$ 10	\$ 120	\$ 231	\$ 22,294

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
HARVEY							
Public Assistance	\$ 2,821	\$ 18	\$ 7	\$ 16	\$ 12	\$ 53	\$ 2,874
Individual Assistance	2,875	-	-	-	-	-	2,875
Mitigation	332	6	68	32	6	112	444
Operations	184	(3)	-	-	-	(3)	181
Administrative	1,777	8	5	6	5	24	1,801
Total	\$ 7,989	\$ 29	\$ 80	\$ 54	\$ 23	\$ 186	\$ 8,175

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
IRMA							
Public Assistance	\$ 2,669	\$ 9	\$ 4	\$ 12	\$ 13	\$ 38	\$ 2,707
Individual Assistance	1,311	-	-	-	-	-	1,311
Mitigation	343	17	8	9	7	41	384
Operations	250	-	-	-	-	-	250
Administrative	1,179	2	3	3	3	11	1,190
Total	\$ 5,752	\$ 28	\$ 15	\$ 24	\$ 23	\$ 90	\$ 5,842

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
MARIA							
Public Assistance	\$ 32,221	\$ 819	\$ 1,323	\$ 2,025	\$ 3,265	\$ 7,432	\$ 39,653
Individual Assistance	2,441	-	-	-	-	-	2,441
Mitigation	309	21	34	57	72	184	493
Operations	4,300	-	-	-	35	35	4,335
Administrative	3,902	35	56	41	58	190	4,092
Total	\$ 43,173	\$ 875	\$ 1,413	\$ 2,123	\$ 3,430	\$ 7,841	\$ 51,014

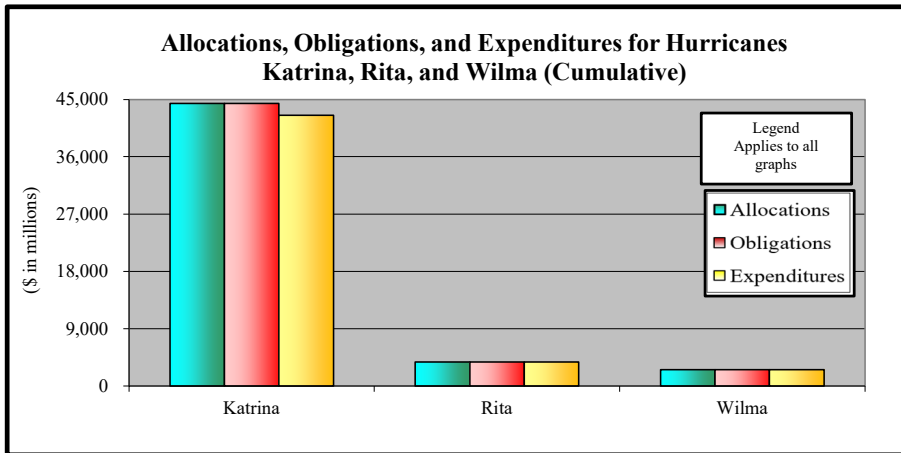
	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
COVID-19							
Public Assistance	\$ 55,073	\$ 3,288	\$ 3,613	\$ 4,701	\$ 6,729	\$ 18,331	\$ 73,404
Individual Assistance	40,234	73	153	81	75	382	40,616
Mitigation	62	66	113	62	403	644	706
Operations	6,153	5	30	5	3	43	6,196
Administrative	1,076	47	115	109	84	355	1,431
Total	\$ 102,598	\$ 3,479	\$ 4,024	\$ 4,958	\$ 7,294	\$ 19,755	\$ 122,353

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
Disasters Declared Since 8/1/2017 ⁽²⁾							
Public Assistance	\$ 109,029	\$ 6,514	\$ 6,349	\$ 7,902	\$ 11,870	\$ 32,635	\$ 141,664
Individual Assistance	53,136	1,851	558	530	265	3,204	56,340
Mitigation	2,004	198	323	314	901	1,736	3,740
Operations	12,522	223	1,155	50	811	2,239	14,761
Administrative	13,543	1,189	631	740	307	2,867	16,410
Total	\$ 190,234	\$ 9,975	\$ 9,016	\$ 9,536	\$ 14,154	\$ 42,681	\$ 232,915

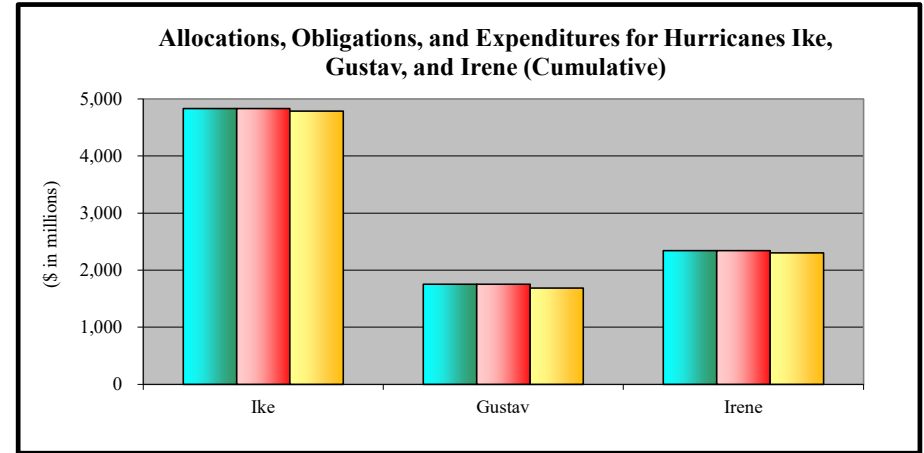
(1) Adjusted for recoveries that occur in FY 2023 against prior-year obligations.

(2) Per section 1224 of DRRA (P.L. 115-254).

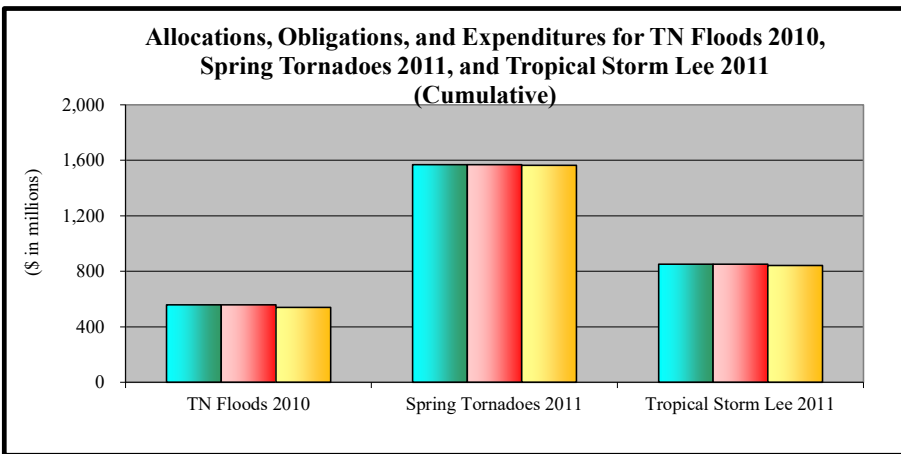
as of July 31, 2023



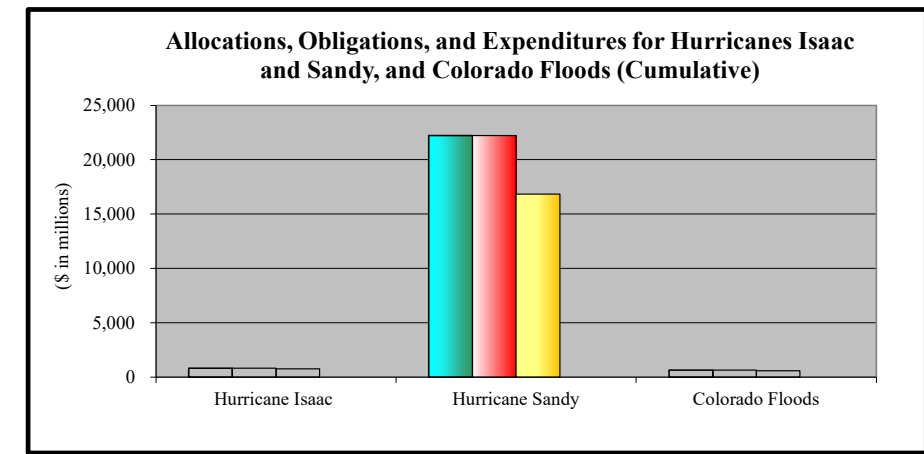
	Katrina	Rita	Wilma	Total
Allocations	\$ 44,380	\$ 3,801	\$ 2,567	\$ 50,748
Obligations	44,380	3,801	2,567	50,748
Expenditures	\$ 42,514	\$ 3,774	\$ 2,563	\$ 48,851



	Ike	Gustav	Irene	Total
Allocations	\$ 4,836	\$ 1,757	\$ 2,342	\$ 8,935
Obligations	4,836	1,757	2,342	8,935
Expenditures	\$ 4,790	\$ 1,690	\$ 2,306	\$ 8,786



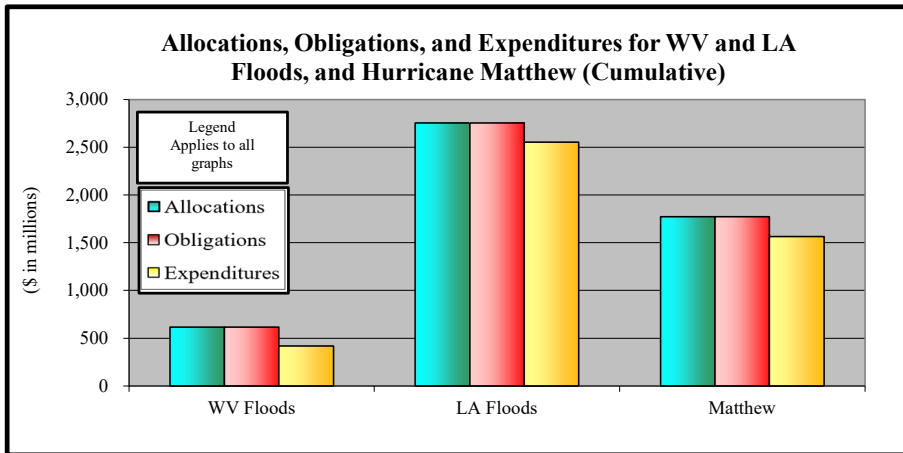
	TN Floods 2010	Spring Tornadoes 2011	Tropical Storm Lee 2011	Total
Allocations	\$ 559	\$ 1,569	\$ 852	\$ 2,980
Obligations	559	1,569	852	2,980
Expenditures	\$ 540	\$ 1,565	\$ 843	\$ 2,948



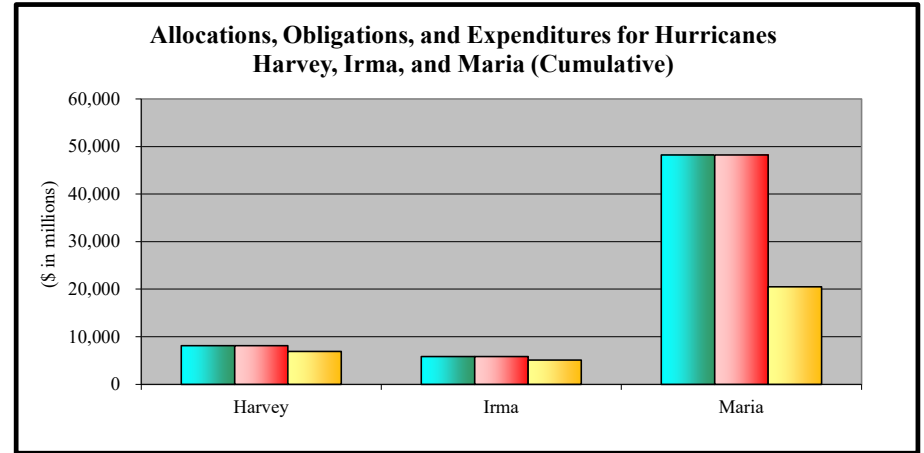
	Hurricane Isaac	Hurricane Sandy	Colorado Floods	Total
Allocations	\$ 820	\$ 22,208	\$ 652	\$ 23,680
Obligations	820	22,208	652	23,680
Expenditures	\$ 760	\$ 16,849	\$ 584	\$ 18,193

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

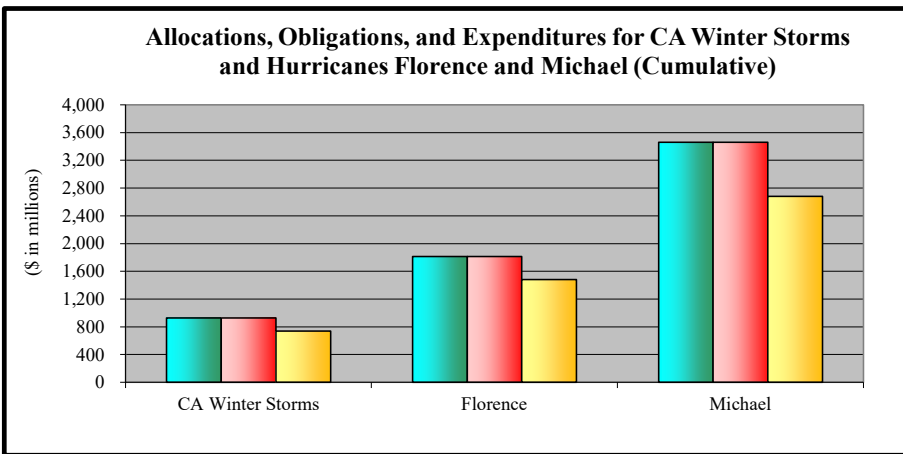
as of July 31, 2023



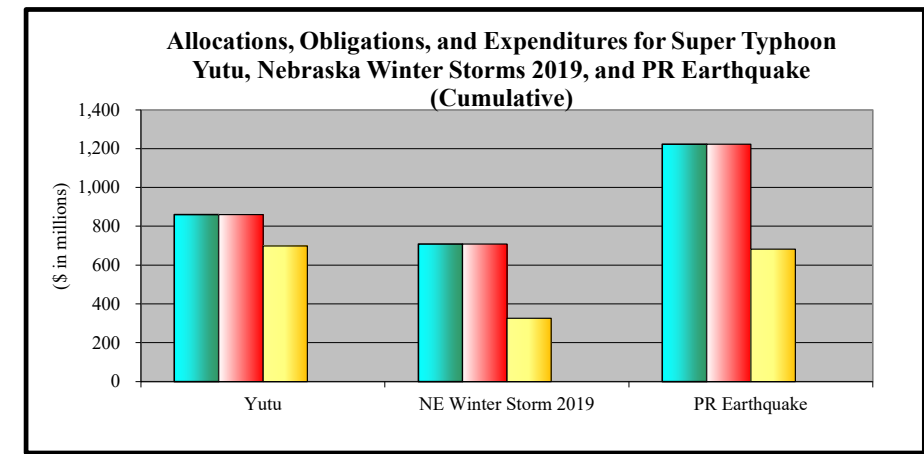
	WV Floods	LA Floods	Matthew	Total
Allocations	\$ 619	\$ 2,755	\$ 1,772	\$ 5,146
Obligations	619	2,755	1,772	5,146
Expenditures	\$ 421	\$ 2,552	\$ 1,566	\$ 4,539



	Harvey	Irma	Maria	Total
Allocations	\$ 8,162	\$ 5,827	\$ 48,221	\$ 62,210
Obligations	8,159	5,825	48,220	62,204
Expenditures	\$ 6,952	\$ 5,143	\$ 20,504	\$ 32,599



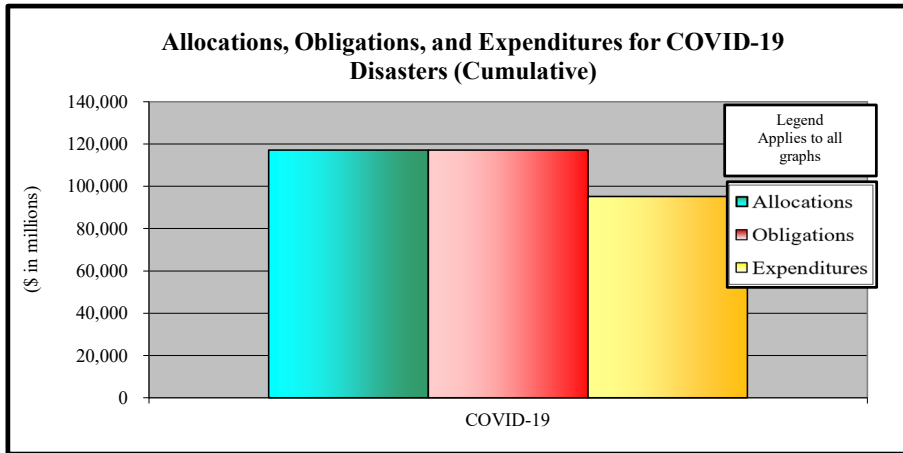
	CA Winter Storms	Florence	Michael	Total
Allocations	\$ 930	\$ 1,814	\$ 3,464	\$ 6,208
Obligations	930	1,814	3,462	6,206
Expenditures	\$ 742	\$ 1,483	\$ 2,681	\$ 4,906



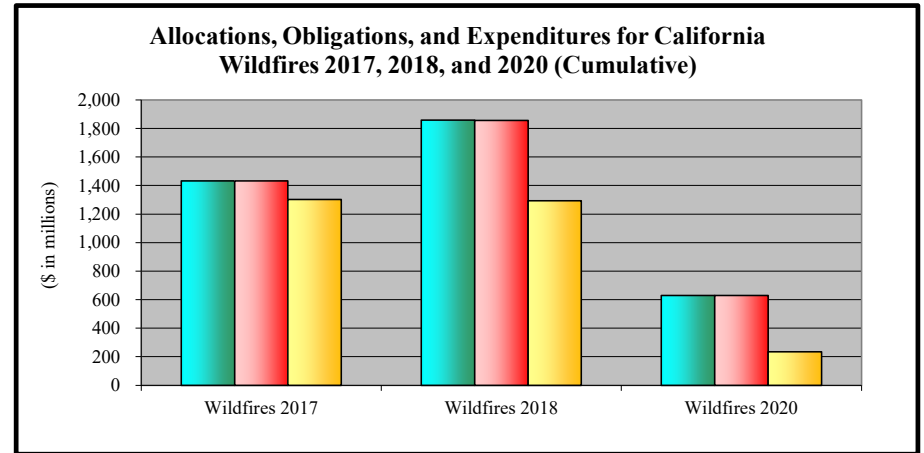
	Yutu	NE Winter Storm 2019	PR Earthquake	Total
Allocations	\$ 861	\$ 709	\$ 1,223	\$ 2,793
Obligations	860	709	1,223	2,792
Expenditures	\$ 699	\$ 327	\$ 683	\$ 1,709

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

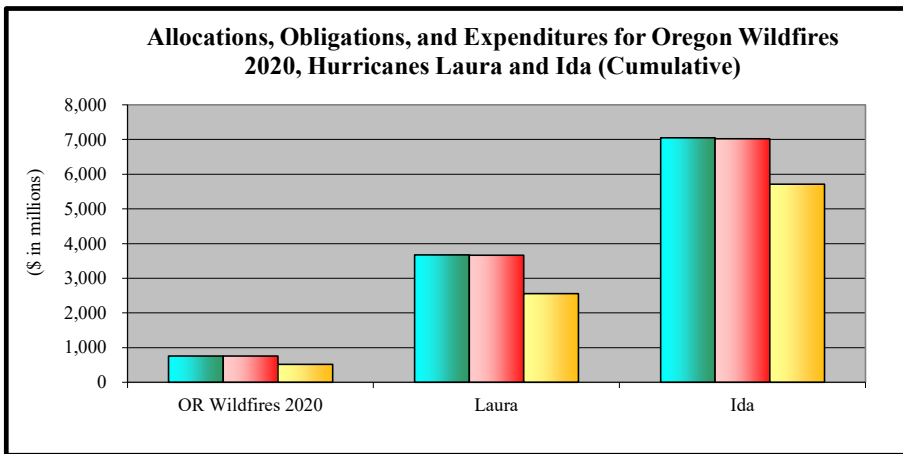
as of July 31, 2023



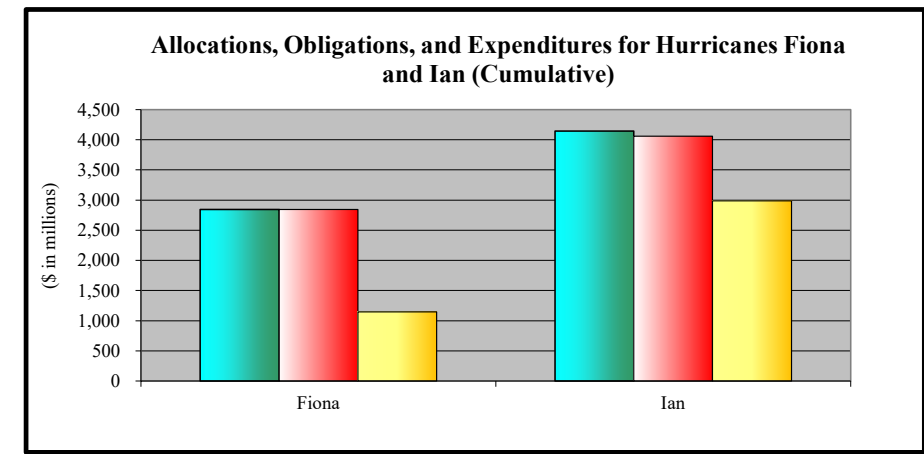
	COVID-19	Total
Allocations	\$ 117,150	\$ 117,150
Obligations	117,138	117,138
Expenditures	\$ 95,322	\$ 95,322



	Wildfires 2017	Wildfires 2018	Wildfires 2020	Total
Allocations	\$ 1,434	\$ 1,859	\$ 631	\$ 3,924
Obligations	1,434	1,858	631	3,923
Expenditures	\$ 1,304	\$ 1,295	\$ 235	\$ 2,834



	OR Wildfires 2020	Laura	Ida	Total
Allocations	\$ 764	\$ 3,675	\$ 7,055	\$ 11,494
Obligations	763	3,670	7,024	11,457
Expenditures	\$ 519	\$ 2,564	\$ 5,714	\$ 8,797



	Fiona	Ian	Total
Allocations	\$ 2,847	\$ 4,145	\$ 6,992
Obligations	2,846	4,059	6,905
Expenditures	\$ 1,147	\$ 2,990	\$ 4,137

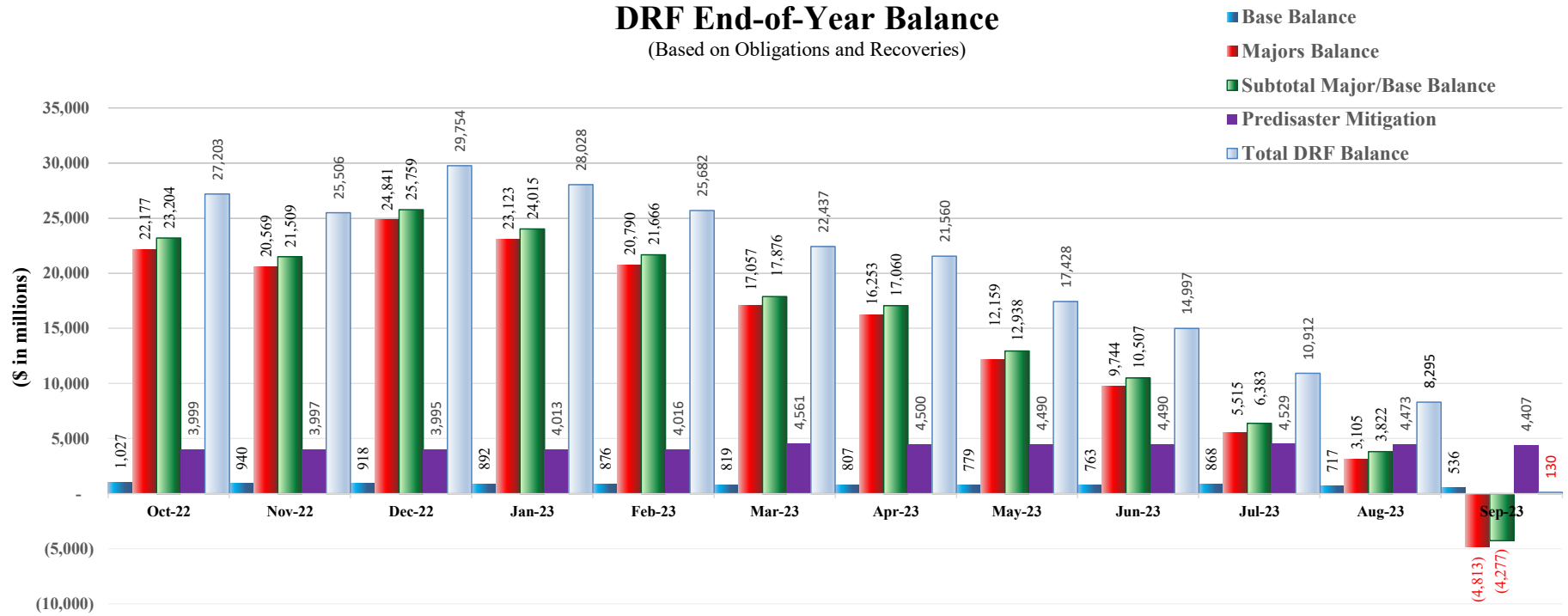
Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of July 31, 2023

DRF End-of-Year Balance

(Based on Obligations and Recoveries)



DRF End-of-Month Balance	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Base Balance	\$ 1,027	\$ 940	\$ 918	\$ 892	\$ 876	\$ 819	\$ 807	\$ 779	\$ 763	\$ 868	\$ 717	\$ 536
Majors Balance	22,177	20,569	24,841	23,123	20,790	17,057	16,253	12,159	9,744	5,515	3,105	(4,813)
Subtotal Major/Base Balance	23,204	21,509	25,759	24,015	21,666	17,876	17,060	12,938	10,507	6,383	3,822	(4,277)
Predisaster Mitigation	3,999	3,997	3,995	4,013	4,016	4,561	4,500	4,490	4,490	4,529	4,473	4,407
Total DRF Balance	\$ 27,203	\$ 25,506	\$ 29,754	\$ 28,028	\$ 25,682	\$ 22,437	\$ 21,560	\$ 17,428	\$ 14,997	\$ 10,912	\$ 8,295	\$ 130

APPENDIX F: FY 2023 DRF Bridge Table

FY 2023 DRF Bridge Table

Event	FY 2023 Total Obligations (\$ in millions)						Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of Aug-23	Previous Month as of Jul-23	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason		
DRF Base Activities									
Emergencies	\$ 109	\$ 109	\$ 109	\$ -	\$ -	No adjustments at this time.	No adjustments at this time.		
Fire Management	168	168	168	-	-	No adjustments at this time.	No adjustments at this time.		
Surge	67	67	67	-	-	No adjustments at this time.	No adjustments at this time.		
Disaster Support & Other Activities Total	461	569	569	108	-	\$33M increase for Temporary Housing Storage Site, Selma AL tornado damages. \$1M increase for FY 2023 enactment. \$74M increase for purchases of travel trailers and mobile home housing units to replace those damaged during the Selma tornado.	No adjustments at this time.		
DRS	429	537	537	108	-				
Other Activities	32	32	32	-	-				
Base Subtotal	<u>805</u>	<u>913</u>	<u>913</u>	<u>108</u>	<u>-</u>				
DRF DR Activities									
Average Monthly Major DR Activity (Non-Cat.)	2,876	3,876	3,876	1,000	-	\$1,000M increase for anticipated requirements above the historical average.	\$500M increase for anticipated requirements above the historical average.		
Katrina Rita Wilma	124	302	250	178	52	Public Assistance: \$141M net increase due to project cost versions for management costs, housing, water main repair, emergency protective measure, government and school buildings replacement and repair, water distribution, park repair projects and a community improvement project in 1603 LA; \$6M net increase due to revised estimates and management costs greater than anticipated in 1607 LA; (\$1M) net decrease due to revised recoveries following legal review 1609 FL. Hazard Mitigation: \$14M net increase due to new cost versions for drainage projects in 1603 LA; \$2M net increase due to closeout cost overruns in 1604 MS; \$16M increase due to elevation project additional scope and costs at closeout in 1607 LA. Administration: (\$2M) net decrease due to revised technical assistance contract estimate in 1603 LA. Other Activity: \$2M.	Public Assistance: \$29M increase primarily due to new cost management project in 1603 LA; \$1M increase due to new management cost projects in 1607 LA. Hazard Mitigation: \$22M increase due to new cost versions for drainage projects in 1603 LA.		
Gustav	14	4	4	(10)	-	Public Assistance: (\$3M) net decrease due to withdrawn office building project in 1786 LA. Hazard Mitigation: (\$7M) decrease due to the withdrawal of several drainage cost versions in 1786 LA. Administration: (\$1M) decrease due to revised technical assistance contract in 1786 LA. Other Activity: \$1M.	No adjustments at this time.		
Ike	2	9	6	7	3	Public Assistance: \$7M net increase primarily due to new cost version of trolley and building repair projects and several revised cost estimates in 1791 TX. Hazard Mitigation: (\$1M) decrease due to withdrawn wind retrofit project in 1792 LA. Administration: \$1M net increase due to revised technical assistance contract cost estimate in 1791 TX.	Public Assistance: \$3M increase due to new cost version of a building project in 1791 TX.		
TN Floods	1	1	1	-	-	No adjustments at this time.	No adjustments at this time.		
2011 Spring Tornadoes	-	-	-	-	-	No adjustments at this time.	No adjustments at this time.		
Irene	6	8	8	2	-	Public Assistance: \$1M increase primarily due to new cost versions for several road repair projects in 4017 PR; \$1M increase due to new cost version for sewer line repair project in 4021 NJ.	No adjustments at this time.		
Lee	7	19	19	12	-	Public Assistance: \$12M increase due to new cost versions of water treatment project and management cost estimates and accelerated water treatment plant projects in 4031 NY.	No adjustments at this time.		
Isaac	3	2	4	(1)	(2)	Hazard Mitigation: (\$2M) decrease due to delayed drainage project in 4080 LA. Other Activity: \$1M.	Hazard Mitigation: (\$2M) decrease due to delayed drainage project in 4080 LA.		
Sandy	290	231	315	(59)	(84)	Public Assistance: \$22M net increase primarily due to additional costs for school, aquarium and power projects in 4085 NY; (\$29M) net decrease primarily due to delayed wastewater and building projects in 4086 NJ. Hazard Mitigation: (\$50M) decrease due to a delayed flood protection system project in 4085 NY; (\$2M) net decrease due to delayed drainage and acquisition projects in 4086 NJ. Administration: (\$5M) net decrease primarily due to adjustments to staffing and technical assistance contracts estimates to align with actual costs in 4085 NY; \$1M increase due to the revised cost estimate of a technical assistance contract in 4086 NJ. Other Activity: \$4M.	Public Assistance: (\$20M) decrease primarily due to delayed school building repair project in 4085 NY; (\$14M) decrease primarily due to a delayed building repair project in 4086 NJ. Hazard Mitigation: (\$50M) decrease due to a delayed flood protection system project in 4085 NY; (\$2M) net decrease due to delayed drainage and acquisition projects in 4086 NJ. Administration: \$1M net increase due to the revised cost estimate of a technical assistance contract in 4085 NY; \$1M increase due to the revised cost estimate of a technical assistance contract in 4086 NJ.		
2013 Colorado Flood	3	13	12	10	1	Activity in 4145 CO: Public Assistance: \$12M net increase primarily due to road projects added. Other Activity (\$2M).	Activity in 4145 CO: Public Assistance: \$1M increase due to new cost version of a road repair project.		

WV Floods 4273	50	44	49	(6)	(5)	Activity in 4273 WV: Public Assistance: (\$5M) decrease primarily due to a delayed trail repair project and a revised cost estimate for an emergency protective measure project. Hazard Mitigation: (\$1M) net decrease due to technical adjustments. Administration: (\$1M) net decrease due to adjustments to staffing estimates to align with actual costs. Other Activity: \$1M.	Activity in 4273 WV: Public Assistance: (\$5M) decrease primarily due to a delayed trail repair project and a revised cost estimate for an emergency protective measure project.
LA Floods 4277	17	32	37	15	(5)	Activity in 4277 LA: Public Assistance: \$3M increase due to several new cost versions and insurance less than anticipated for school repair. Hazard Mitigation: \$13M increase due to new detention pond cost estimate and additional cost versions for acquisition and elevation projects. Administration: (\$1M) net decrease due revised technical assistance contract estimate.	Activity in 4277 LA: Hazard Mitigation: (\$5M) net decrease primarily due to the withdrawal of alternate projects and the consolidation of an acquisition project.
Matthew	115	40	48	(75)	(8)	Public Assistance: (\$12M) net decrease primarily due to delays in piers, roads, and wastewater projects in 4283 FL; (\$4M) decrease due to delays in water and wastewater projects in 4284 GA; (\$54M) net decrease primarily due to withdrawn facility relocation project and reduced costs for water control project in 4285 NC. Hazard Mitigation: (\$6M) net decrease primarily due to delayed drainage projects in 4283 FL; (\$5M) net decrease due to several delayed projects in 4286 SC; \$2M increase due to new cost version of elevation project in 4285 NC. Administration: \$2M increase due to adjustments to staffing estimates to align with actual costs in 4285 NC. Other Activity: \$2M.	Public Assistance: (\$1M) net decrease due to delayed projects in 4283 FL; (\$8M) decrease primarily due to delayed turtle habitat and debris projects in 4285 NC. Other Activity: \$1M.
CA Winter Storms	70	75	79	5	(4)	Activity in 4308 CA: Public Assistance: (\$1M) net decrease primarily due to delayed road and ditch downslope repair projects. Hazard Mitigation: \$12M net increase due to new fire mitigation projects accelerated review of a drainage project and phased earthquake mitigation projects. Other Activity: (\$6M).	Activity in 4308 CA: Public Assistance: (\$4M) net decrease primarily due to delayed road and ditch downslope repair projects.
Harvey	207	186	204	(21)	(18)	Public Assistance: (\$5M) net decrease primarily due to alignment of wastewater and pumping station project estimates with strategic funds management schedule in 4332 TX. Hazard Mitigation: (\$12M) net decrease due to the delay of several phased projects in 4332 TX. Administration: (\$5M) net decrease due to adjustments to staffing and technical assistance contract estimates to align with actual costs in 4332 TX. Other Activity: \$1M.	Public Assistance: \$5M net increase due to revised cost estimates for building and tunnel repair projects. Hazard Mitigation: (\$22M) net decrease due to the delay of several phased projects in 4332 TX. Other Activity: (\$1M).
Irma	126	90	109	(36)	(19)	Public Assistance: (\$17M) net decrease due to delayed debris and building repair projects in 4337 FL. Hazard Mitigation: (\$6M) decrease due to withdrawn generator project and delays in drainage and flood control projects in 4337 FL; (\$6M) decrease due to withdrawn dam renovation and delayed property elevation projects in 4338 GA. Operations: \$1M increase for Urban Search and Rescue mission assignment cost reconciliation in 4336 PR. Administration: \$1M net increase primarily due to alignment of personnel estimates with operational needs in 4336 PR; (\$5M) decrease due to reduced technical assistance contract estimate in 4337 FL. Other Activity: (\$4M).	Public Assistance: (\$19M) net decrease due to delayed debris and building repair projects in 4337 FL. Hazard Mitigation: (\$1M) net decrease primarily due to a delayed safe room project in 4337 FL. Administration: \$1M increase due to revised cost estimate for a technical assistance contract in 4337 FL.
Maria	7,292	7,841	7,798	549	43	Public Assistance: \$896M net increase due to accelerated reviews, new cost versions, and revised estimates for public buildings, utilities, hospitals, and management cost projects in 4339 PR; (\$424M) net decrease primarily due to delayed schools, communication infrastructure, park repair and potable water system projects and revised estimates for schools projects in 4340 VI. Hazard Mitigation: \$16M net increase due to new cost versions for flood mitigation and early warning system projects in 4339 PR; \$22M increase due to new geotectic benchmark, safe room, and slope stabilization projects and revised wind retrofit projects in 4340 VI. Operations: \$20M increase due to revised cost estimate for funds transfer services in 4339 PR; \$15M increase due to revised cost estimates for medical services in 4340 VI. Administration: \$6M net increase primarily due to intra-governmental funds transfer services in 4339 PR; (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4340 VI. Other Activity: (\$2M).	Public Assistance: \$69M net increase primarily due to accelerated reviews and revised cost estimates for multiple projects in in 4339 PR; (\$99M) net decrease primarily due to delayed schools, communication infrastructure and park repair projects in 4340 VI. Hazard Mitigation: \$18M net increase due to new cost versions for flood mitigation and early warning system projects in 4339 PR; (\$5M) net decrease primarily due to delayed satellite overlay network project in 4340 VI. Operations: \$20M increase due to revised cost estimate for funds transfer services in 4339 PR; \$15M increase due to revised cost estimates for medical services in 4340 VI. Administration: \$23M net increase primarily due to intra-governmental funds transfer services in 4339 PR; \$1M increase due to report and analysis support in 4340 VI. Other Activity: \$1M.
CA Wildfires 2017	67	55	61	(12)	(6)	Activity in 4344 CA: Public Assistance: (\$9M) decrease primarily due to a delayed developmental center repair project. Hazard Mitigation: (\$2M) net decrease primarily due a delayed wildfire education and incentive project. Other Activity: (\$1M).	Activity in 4344 CA: Public Assistance: (\$6M) decrease primarily due to a delayed developmental center repair project. Hazard Mitigation: \$1M increase due to new retrofit project. Other Activity: (\$1M).
Florence	43	44	48	1	(4)	Public Assistance: \$2M increase due to new management cost project and additional costs for facility replacement project and emergency protective measures, roads, and recreational facilities projects in 4393 NC; \$1M increase primarily due to additional costs for donated resources in 4394 SC. Hazard Mitigation: (\$7M) net decrease due to several delayed projects in 4393 NC; \$1M increase due to new retrofit project in 4394 SC. Operations: \$1M increase due to increased funding for urban search and rescue in 4393 NC. Other Activity: \$3M.	Public Assistance: (\$4M) net decrease due to a delayed stream restoration project and a revised cost estimate for an acquisition project in 4393 NC.
Michael	162	69	100	(93)	(31)	Public Assistance: (\$32M) net decrease primarily due to the delay of several building, road and pier repair projects in 4399 FL; (\$3M) decrease due to delayed bridge repair projects in 4411 VA. Hazard Mitigation: (\$16M) net decrease primarily due to phase one delays for drainage and safe room projects in 4399 FL; (\$43M) net decrease primarily due to several delayed generator, safe room and dam projects and a delays to a phased port authority project in 4400 GA. Administration: \$2M increase due to revised technical assistance contract and medical service estimates in 4399 FL. Other Activity: (\$1M).	Public Assistance: (\$31M) net decrease primarily due to the delay of several building, road and pier repair projects in 4399 FL; Hazard Mitigation: (\$2M) decrease due to the delay of phased drainage and backup water system projects in 4399 FL. Administration: \$3M increase due to revised technical assistance contract and medical service estimates in 4399 FL. Other Activity: (\$1M).
Yutu 4404	66	40	42	(26)	(2)	Activity in 4404 MP: Public Assistance: (\$3M) decrease due to delay in processing closeout version of emergency protective measures project. Hazard Mitigation: (\$23M) decrease due to withdrawn management cost and generator project, a delayed early warning system project and a technical adjustment. Individual Assistance: (\$3M) decrease due to cost savings for Mobile Homes contract. Administration: \$1M increase due to the revised cost estimate of a technical assistance contract. Other Activity: \$2M.	Activity in 4404 MP: Hazard Mitigation: (\$4M) decrease due to as withdrawn generator project and a delayed early warning system project. Administration: \$1M increase due to the revised cost estimate of a technical assistance contract. Other Activity: \$1M.

CA Wildfires 2018	364	57	58	(307)	(1)	Activity in 4407 CA: Public Assistance: (\$310M) decrease primarily due to withdrawn building project and delays in debris projects. Hazard Mitigation: \$1M increase primarily due new water supply generator project and revised dam projects. Administration: \$2M increase due to revised technical assistance contract estimates.	Activity in 4407 CA: Public Assistance: (\$1M) decrease due to delayed building and road repair projects.
Nebraska Winter Storm 2019	26	20	23	(6)	(3)	Activity in 4420 NE: Public Assistance: (\$4M) net decrease due to unrealized bridge repair and drainage projects. Hazard Mitigation: (\$3M) decrease due to revised cost estimates of phased siren installation and acquisition projects and a delayed drainage and pump station improvement project. Other Activity: \$1M.	Activity in 4420 NE: Hazard Mitigation: (\$3M) decrease due to revised cost estimates of phased siren installation and acquisition projects and a delayed drainage and pump station improvement project.
PR Earthquakes 4473	167	187	190	20	(3)	Activity in 4473 PR: Public Assistance: \$28M net increase primarily due to accelerated review of temporary facility, library replacement and theater repair projects, and new costs version in schools project. Hazard Mitigation: (\$3M) net decrease due to the delay of several projects. Administration: (\$2M) net decrease due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$3M).	Activity in 4473 PR: Public Assistance: \$2M net increase primarily due to revised museum repair projects. Hazard Mitigation: (\$4M) net decrease due to the delay of several projects. Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs.
COVID-19	19,252	19,755	23,824	503	(4,069)	Activity in COVID-19 Disasters: Public Assistance: \$315M net increase primarily due to additional and extended vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$31M) net decrease primarily due to revised cost estimates and project delays. Individual Assistance: (\$10M) net decrease due to revised cost estimates for funeral assistance. Operations: \$41M net increase for extensions of U.S. National Guard and other federal assistance to support medical staffing, vaccination, and testing. Administration: \$191M net increase due to increased costs for staffing, technical assistance contracts, facilities, and supplies. Other Activity: (\$3M).	Activity in COVID-19 Disasters: Public Assistance: (\$4,057M) net decrease primarily due to revised cost estimates and project delays. Hazard Mitigation: (\$37M) net decrease primarily due to revised cost estimates and project delays. Individual Assistance: \$5M net increase due to revised funeral assistance costs. Operations: \$3M increase due to revised projections for federal assistance. Administration: \$17M net increase primarily due to revised cost estimates for technical assistance contracts and adjustments to staffing estimates to align with actual costs.
California Wildfires 2020	472	97	97	(375)	-	Activity in 4558 CA: Public Assistance: (\$351M) net decrease due to processing delays in emergency protective measures, debris, water and parks projects. Hazard Mitigation: (\$25M) net decrease due to delayed home hardening, back-up generator and water utilities projects. Administration: \$4M net increase primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$3M).	No adjustments at this time.
Laura	783	1,308	1,285	525	23	Public Assistance: \$528M net increase primarily due to increased costs and new projects for emergency protective measures, buildings, power utilities, schools and management costs in 4559 LA; (\$5M) net decrease due to revised costs and delays for beach, building and water control projects in 4572 TX. Hazard Mitigation: \$17M net increase primarily due to dock transit shed repair and drainage study projects added, accelerated review for a drainage study project, and cost increases for power and management costs projects in 4559 LA; \$4M increase due to new generator, drainage and management projects added and projects accelerated in 4572 TX. Individual Assistance: (\$16M) net decrease due to reduced direct housing, mobile homes and disaster case management estimates in 4559 LA. Administration: (4M) decrease due to adjustments to facility costs and staffing estimates to align with actual costs in 4559 LA. Other Activity: \$1M.	Public Assistance: \$34M net increase primarily due to new school and utilities projects in 4559 LA; (\$1M) decrease due to the revised cost estimate of a building repair project in 4572 TX. Hazard Mitigation: (\$6M) net decrease due to delayed generator and elevation projects in 4559 LA; (\$3M) net decrease due to delayed generator projects in 4572 TX. Individual Assistance: \$1M increase due to revised cost estimate for mobile homes in 4559 LA. Administration: (\$2M) decrease due to revised facility costs and adjustments to staffing estimates to align with actual costs in 4559 LA.
Oregon Wildfires 2020	241	160	176	(81)	(16)	Activity in 4562 OR: Public Assistance: (\$76M) net decrease primarily due to delayed, withdrawn, or reduced estimates for debris, emergency protective measures, public buildings, utilities, hatchery house repair, portable water treatment system and generator projects. Hazard Mitigation: (\$2M) net decrease due to delayed advanced assistance. Individual Assistance: \$2M increase due to revised disaster case management costs. Administration: (\$5M) net decrease due to reduced staffing estimates and reduced facilities costs.	Activity in 4562 OR: Public Assistance: (\$17M) net decrease primarily due to delayed portable water treatment system and hatchery repair projects and unrealized cost estimates. Administration: \$1M net increase due to adjustments to staffing estimates to align with actual costs.
Ida	2,161	2,082	1,936	(79)	146	Public Assistance: \$190M net increase due to accelerated reviews and new cost estimates in 4611 LA; (\$100M) net decrease in 4614 NJ and (\$108M) net decrease in 4615 NY due to withdrawn, delayed and reduced cost estimates; \$24M net increase due to accelerated reviews and costs added for emergency, schools, utilities, and roads projects in 4618 PA; (\$2M) net decrease due to reduced costs for roads and harbor projects in 4626 MS; (\$4M) net decrease due to a withdrawn building project and a delayed bridge replacement project in 4627 DE; (\$7M) net decrease due to adjustments for building and railroad repair, a delayed dam project and a withdrawn management cost project in 4629 CT. Hazard Mitigation: (\$43M) net decrease due to delayed advanced assistance project in 4611 LA; (\$21M) net decrease due to reduced estimates, delayed management costs and a technical adjustment in 4614 NJ; (\$27M) net decrease due to reduced cost estimates for bridge and flood projects in 4615 NY; \$7M increase due to accelerated review of an acquisition project in 4618 PA; \$4M increase due to medical center project added in 4626 MS. Individual Assistance: \$17M net increase due to revised mobile home and direct housing costs in 4611 LA; \$2M net increase due to revised housing assistance costs in 4614 NJ and 4618 PA. Operations: (\$1M) net decrease due to reduced mission assignment costs in 4611 LA; \$1M increase due to costs transferred from the emergency declaration in 4626 MS. Administration: (\$12M) net decrease primarily due to reduced cost estimates. Other Activity: \$1M.	Public Assistance: \$288M net increase due to accelerated reviews and new cost estimates in 4611 LA; (\$34M) net decrease primarily due to the delay of several building, utility and park repair projects in 4614 NJ; (\$88M) net decrease primarily due to many delayed projects in 4615 NY; \$14M net increase primarily due to accelerated reviews of museum repair and emergency protective measure projects in 4618 PA; (\$2M) net decrease primarily due to a delayed bridge replacement project in 4627 DE. Hazard Mitigation: (\$36M) net decrease due to delayed generator and residential reconstruction projects in 4611 LA; (\$10M) decrease due to a technical adjustment in 4614 NJ; \$2M net increase primarily due to new flood mitigation cost estimates in 4615 NY; \$6M increase due to a new acquisition project in 4618 PA. Individual Assistance: \$3M net increase primarily due to revised costs estimates for mobile homes in 4611 LA. Administration: \$5M net increase due to revised cost estimates of technical assistance contracts in 4614 NJ and 4615 NY. Other Activity: (\$2M).
Fiona	2,699	3,102	3,127	403	(25)	Activity in 4671 PR: (\$661M) net decrease for revised cost estimates across all programs. Public Assistance: (\$690M) net decrease primarily due to reduced estimates and processing delays for debris removal and emergency protective services projects. Individual Assistance: (\$128M) net decrease primarily due to revised disaster housing and other needs assistance estimates and a technical adjustment for state reimbursement. Operations: \$1,918M increase for estimated power generation mission assignment and administrative costs added. Administration: (\$34M) net decrease primarily due to adjustments to staffing and technical assistant contract estimates to align with actual costs. Other Activity: (\$2M).	Activity in 4671 PR: Individual Assistance: (\$10M) net decrease primarily due to revised cost estimates for counseling and unemployment. Administration: (\$15M) net decrease due to adjustments to call center, technical assistance contracts and staffing estimates to align with actual costs.

Ian	4,710	4,353	4,098	(357)	255	Activity in 4673 FL: (\$536M) net decrease for revised cost estimates across all programs. Public Assistance: \$307M net increase primarily due to the accelerated review of an expedited emergency protective measure project in 4673 FL; \$2M net increase primarily due to revised costs estimates on emergency work projects in 4675 FL Tribe; \$5M net increase primarily due to revised debris removal and power restoration projects and new and accelerated projects including beaches and hospitals in 4677 SC. Hazard Mitigation: \$8M increase due to new cost version of a management cost project in 4673 FL. Individual Assistance: (\$12M) net decrease primarily due to revised cost estimates for mobile homes, disaster housing and other needs assistance in 4673 FL; (\$1M) net decrease due to revised cost estimates for other needs assistance in 4677 SC. Operations: (\$35M) decrease due to revised group site housing estimates and recovery of funds for generators, fuel, site builds, hazardous material mitigation and AmeriCorps response in 4673 FL. Administration: (\$96M) net decrease due to revised contract and staffing requirements and funds recovered for mission assignments across all Ian disasters. Other Activity: \$1M.	Public Assistance: \$246M net increase primarily due to the accelerated review of an expedited emergency protective measure project in 4673 FL; (\$4M) net decrease due to delayed debris, utility and beach repair projects in 4677 SC. Individual Assistance: (\$3M) decrease primarily due to revised estimates for other needs assistance in 4673 FL. Operation: (\$9M) decrease due to revised estimates for hazardous material mitigation services in 4673 FL. Administration: \$25M net increase due to additional technical assistance staffing requirements in 4673 FL.
DR Subtotal	42,416	44,102	47,884	1,686	(3,782)		
Total	\$ 43,221	\$ 45,015	\$ 48,797	\$ 1,794	\$ (3,782)		

*Based on FY 2023 spend plan baselines.

APPENDIX G: BRIC/PDM History and Fund Status

**Building Resilient Infrastructure and Communities/Predisaster Mitigation
History and Fund Status as of July 31, 2023**

(Dollars in Millions)

Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(215)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(125)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(67)
Administrative and Technical Assistance Obligations	(15)
Fiscal Year 2022 Activities (Applications Due by January 27, 2023) ⁽¹⁾	
6% Set-Aside	330
Additional Set-Aside from COVID-19 ⁽¹⁾	1,792
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	2,295
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Transfers ⁽²⁾	(17)
Administrative and Technical Assistance Obligations	(19)
Fiscal Year 2023 Activities (Applications TBD)	
6% Set-Aside	686
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	-
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(35)
Note: Set-Aside currently available to fund future NOFOs beyond FY 2022. (6% Set-Asides - Allocations - Administrative Obligations).	\$ 891

Notes:

(1) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining.

(2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act.