



Disaster Relief Fund: Monthly Report

as of November 30, 2023

December 8, 2023

Fiscal Year 2024 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Message from the Administrator

December 8, 2023

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Continuing Appropriations and Other Extensions Act (P.L. 118-22), which extends the terms and conditions of the FY 2023 Department of Homeland Security Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Kay Granger
Chairwoman, House Appropriations Committee

The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee

The Honorable Patty Murray
Chair, Senate Appropriations Committee

The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,



Deanne Criswell
Administrator
Federal Emergency Management Agency





Disaster Relief Fund: Monthly Report as of November 30, 2023

Table of Contents

| | | |
|-----|---|----|
| I. | Legislative Language..... | 1 |
| II. | Background | 3 |
| | Appendix A: DRF Appropriations Summary | 4 |
| | Appendix B: DRF Funding Activity | 5 |
| | Appendix C: Obligations and Estimates by Spending Category..... | 12 |
| | Appendix D: Allocations, Obligations, & Expenditures..... | 13 |
| | Appendix E: Fund Exhaustion Date..... | 16 |
| | Appendix F: DRF Cost Estimation Bridge Table | 17 |
| | Appendix G: BRIC-PDM History and Fund Status | 20 |

I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Continuing Appropriations and Other Extensions Act (P.L. 118-22), which extends the terms and conditions of FY 2023 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 118-22 states:

The following sums are hereby appropriated, out of any money in the Treasury not otherwise appropriated, and out of applicable corporate or other revenues, receipts, and funds, for the several departments, agencies, corporations, and other organizational units of Government for fiscal year 2024, and for other purposes, namely:

SEC. 101. Such amounts as may be necessary, at a rate for operations as provided in the applicable appropriations Acts for fiscal year 2023 and under the authority and conditions provided in such Acts, for continuing projects or activities (including the costs of direct loans and loan guarantees) that are not otherwise specifically provided for in this Act, that were conducted in fiscal year 2023, and for which appropriations, funds, or other authority were made available in the following appropriations Acts:

... (6) The Department of Homeland Security Appropriations Act, 2023 (division F of Public Law 117-328), section 2602 of title VI of division N of Public Law 117-328, and title III of division O of Public Law 117-328,

P.L. 117-328 (referenced above) states:

SEC. 308. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency-Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2023 with respect to budget year 2024 and current fiscal year 2023, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2024" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
 - (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
 - (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
 - (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;
 - (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
 - (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of November 30, 2023.

II. Background

P.L. 117-328 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

| Disaster Relief Fund Congressional Monthly Report as of November 30, 2023 (Dollars in Millions) | | | |
|---|---------------------------|---------------|-------------------|
| | Major Declarations | Base | Total |
| Carryover From FY 2023 | \$ 2,547 | \$ 714 | \$ 3,261 |
| FY 2024 Appropriations/CR ⁽¹⁾ | 19,945 | | 19,945 |
| FY 2024 Additional Appropriations ⁽¹⁾ | 15,500 | 500 | 16,000 |
| FY 2024 Recoveries | 612 | 25 | 637 |
| Total Budget Authority | 38,604 | 1,239 | 39,843 |
| Anticipated Transfers to DADLP ⁽²⁾ | (10) | | (10) |
| Actual 6% for Predisaster Mitigation per DRRRA ⁽³⁾ | (95) | | (95) |
| Anticipated Transfers to OIG ⁽¹⁾ | (14) | (2) | (16) |
| Anticipated Transfers to USAID ⁽⁴⁾ | | (10) | (10) |
| Revised Budget Authority | 38,485 | 1,227 | 39,712 |
| Obligations ⁽⁵⁾ | (8,934) | (196) | (9,130) |
| Balance | 29,551 | 1,031 | 30,582 |
| Projections for the Remainder of FY 2024 | | | |
| Projected FY 2024 Additional Obligations | | | |
| Based on Existing Spend Plans | | | |
| Non-Catastrophic Disasters | | | |
| Catastrophic Disasters | (37,659) | | (37,659) |
| DRS and Other | | (351) | (351) |
| Subtotal Existing Spend Plans | (37,659) | (351) | (38,010) |
| Based on 10-year Average | | | |
| Non-Catastrophic Disasters | (2,242) | | (2,242) |
| EM, FMAG, and SU | | (270) | (270) |
| Subtotal 10-year Average | (2,242) | (270) | (2,512) |
| Total Projected FY 2024 Additional Obligations | (39,901) | (621) | (40,522) |
| Projected Additional Recoveries | 3,388 | 123 | 3,511 |
| Balance | \$ (6,962) | \$ 533 | \$ (6,429) |
| Notes: | | | |
| (1) Pursuant to P.L. 118-22, Further Continuing Appropriations and Other Extensions Act, 2024. Section 128 allows the DRF appropriation to be apportioned as necessary, up to the FY 2023 enacted levels, to carry out response and recovery activities. Section 129 appropriates \$16 billion to the DRF. | | | |
| (2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021. | | | |
| (3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs. | | | |
| (4) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement. | | | |
| (5) As of November 30, 2023, unobligated commitments were \$384 million and uncommitted/unobligated allocations totaled \$314 million. | | | |

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2024
 DRF Monthly Spend Plan (FY 2024)
 (\$ in millions)
 as of November 30, 2023

| | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|----------------|----------------|
| Beginning of Month DRF Balance | \$ 3,261 | \$ 33,848 | \$ 30,582 | \$ 27,917 | \$ 24,009 | \$ 20,106 | \$ 14,502 | \$ 12,597 | \$ 8,507 | \$ 5,865 | \$ 2,962 | \$ (1,678) | \$ (6,429) |
| FY 2024 Continuing Appropriations Act ⁽¹⁾ | 19,945 | | | | | | | | | | | | |
| FY 2024 Additional Appropriations ⁽¹⁾ | 16,000 | | | | | | | | | | | | |
| Anticipated Transfers to DADLP ⁽²⁾ | | (10) | | | | | | | | | | | |
| Predisaster Mitigation ⁽³⁾ | (70) | (25) | | | | | | | | | | | |
| Anticipated Transfers to USAID ⁽⁴⁾ | (10) | | | | | | | | | | | | |
| Anticipated Transfers to OIG ⁽¹⁾ | (2) | (14) | | | | | | | | | | | |
| Total Available | 39,124 | 33,799 | 30,582 | 27,917 | 24,009 | 20,106 | 14,502 | 12,597 | 8,507 | 5,865 | 2,962 | (1,678) | (6,429) |
| Major Declarations | 37,922 | 32,695 | 29,551 | 26,940 | 23,085 | 19,219 | 13,672 | 11,811 | 7,764 | 5,164 | 2,306 | (2,277) | (6,962) |
| Base | 1,202 | 1,104 | 1,031 | 977 | 924 | 887 | 830 | 786 | 743 | 701 | 656 | 599 | 533 |
| DRF Base Activities | | | | | | | | | | | | | |
| Emergencies | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (15) | (4) | (10) | (10) | (10) | (10) | (10) | (10) | (9) | (9) | (9) | (9) | (115) |
| Fire Management | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (8) | (52) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (12) | (12) | (172) |
| Surge | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (5) | (2) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (7) | (7) | (69) |
| Disaster Support & Other Activities | | | | | | | | | | | | | |
| DRS Monthly Actual/Estimated Obligations | (80) | (27) | (36) | (35) | (19) | (39) | (27) | (26) | (26) | (28) | (38) | (48) | (429) |
| Other Monthly Actual/Estimated Obligations | - | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (2) | (32) |
| Monthly Actual/Estimated Obligations | (80) | (30) | (39) | (38) | (22) | (42) | (30) | (29) | (29) | (31) | (41) | (50) | (461) |
| Total DRF Base Actual/Estimated Obligations | (108) | (88) | (66) | (65) | (49) | (69) | (57) | (56) | (55) | (57) | (69) | (78) | (817) |
| DRF DR Activities | | | | | | | | | | | | | |
| Average Monthly Major DR Activity (Non-Cat.) | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (519) | (435) | (241) | (390) | (582) | (265) | (176) | (112) | (99) | (113) | (128) | (136) | (3,196) |
| Katrina Rita Wilma | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (4) | (30) | (15) | (1) | - | (4) | (2) | (3) | (5) | (7) | (7) | (36) | (114) |
| Monthly Actual/Estimated Obligations | (3) | (4) | (6) | (5) | (34) | (4) | (2) | (3) | (5) | (7) | (7) | (37) | (117) |
| Gustav | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | - | - | - | - | - | - | - | - | - | (3) | (3) |
| Monthly Actual/Estimated Obligations | (1) | - | - | - | - | - | - | - | - | - | - | (2) | (3) |
| Ike | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (2) | (3) | - | - | - | - | - | - | - | - | - | - | (5) |
| Monthly Actual/Estimated Obligations | (1) | (1) | - | (4) | (1) | - | - | - | - | - | - | - | (7) |
| TN Floods | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | - | - | - | - | - | (3) | - | - | - | (1) | (4) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | - | - | (3) | - | - | - | (1) | (4) |
| Irene | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | - | (1) | - | - | - | - | - | - | - | (1) | (2) |
| Monthly Actual/Estimated Obligations | - | - | - | (1) | - | - | - | - | - | - | - | (1) | (2) |
| Lee | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| Isaac | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | (3) | - | - | - | - | - | - | - | - | - | - | (3) |
| Monthly Actual/Estimated Obligations | - | - | - | - | (3) | - | - | - | - | - | - | - | (3) |

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(S in millions)
as of November 30, 2023**

| | <u>Oct-23</u> | <u>Nov-23</u> | <u>Dec-23</u> | <u>Jan-24</u> | <u>Feb-24</u> | <u>Mar-24</u> | <u>Apr-24</u> | <u>May-24</u> | <u>Jun-24</u> | <u>Jul-24</u> | <u>Aug-24</u> | <u>Sep-24</u> | <u>Total</u> |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Sandy | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (1) | (32) | (26) | (87) | (3) | (4) | (42) | (21) | (46) | (3) | (88) | (79) | (432) |
| Monthly Actual/Estimated Obligations | (3) | (5) | (2) | (92) | (28) | (4) | (42) | (21) | (46) | (3) | (111) | (78) | (435) |
| 2013 Colorado Flood | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | - | - | - | - | (1) | - | - | - | - | - | (1) |
| Monthly Actual/Estimated Obligations | (13) | (1) | - | - | (2) | - | - | - | - | - | - | - | (16) |
| WV Floods 4273 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | (2) | (2) | (3) | - | (1) | (1) | - | - | - | - | (6) | (15) |
| Monthly Actual/Estimated Obligations | - | (2) | (15) | (3) | - | (1) | (1) | - | - | - | - | (5) | (27) |
| LA Floods 4277 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (1) | (2) | - | - | - | - | - | - | - | - | - | (1) | (4) |
| Monthly Actual/Estimated Obligations | (4) | (1) | - | - | (2) | - | - | - | - | - | - | (2) | (9) |
| Matthew | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (4) | (9) | (4) | (1) | (6) | (1) | (18) | (1) | - | - | - | (2) | (46) |
| Monthly Actual/Estimated Obligations | (10) | (2) | (11) | (3) | (6) | (3) | (2) | - | - | - | (1) | (4) | (42) |
| CA Winter Storms | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | - | (25) | - | - | - | - | (32) | - | - | (3) | (60) |
| Monthly Actual/Estimated Obligations | - | - | (4) | (34) | (32) | - | - | - | - | - | - | (1) | (71) |
| Harvey | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (7) | (17) | (15) | (12) | (4) | (10) | (8) | (7) | (13) | (9) | (31) | (2) | (135) |
| Monthly Actual/Estimated Obligations | (4) | (10) | (6) | (29) | (9) | (10) | (8) | (7) | (13) | (14) | (26) | (3) | (139) |
| Irma | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (10) | (5) | (6) | (10) | (8) | (15) | (10) | (16) | (11) | (8) | (8) | (63) | (170) |
| Monthly Actual/Estimated Obligations | (16) | (8) | (11) | (16) | (38) | (12) | (57) | (4) | (10) | (12) | (4) | (10) | (198) |
| Maria | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (384) | (364) | (314) | (412) | (386) | (1,118) | (887) | (894) | (2,024) | (1,514) | (472) | (344) | (9,113) |
| Monthly Actual/Estimated Obligations | (367) | (745) | (1,443) | (784) | (359) | (2,022) | (279) | (2,035) | (496) | (315) | (443) | (224) | (9,512) |
| CA Wildfires 2017 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | (32) | - | - | - | - | - | - | - | - | (1) | (33) |
| Monthly Actual/Estimated Obligations | - | (1) | - | (9) | (32) | - | - | - | - | - | - | (2) | (44) |
| Florence | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (4) | (1) | - | (6) | (4) | (10) | (2) | (10) | - | (2) | - | - | (39) |
| Monthly Actual/Estimated Obligations | (5) | (1) | (1) | (5) | (3) | - | (2) | - | - | (3) | - | (1) | (21) |
| Michael | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (5) | (24) | (10) | (14) | (15) | (21) | (13) | (16) | (6) | (7) | (4) | (18) | (153) |
| Monthly Actual/Estimated Obligations | (22) | (2) | (4) | (18) | (20) | (25) | (14) | (151) | (6) | (7) | (4) | (19) | (292) |
| Yutu 4404 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (5) | (18) | (1) | - | - | - | - | - | - | - | - | (1) | (25) |
| Monthly Actual/Estimated Obligations | - | (1) | (1) | (5) | (17) | - | (13) | - | - | - | (1) | - | (38) |
| CA Wildfires 2018 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (2) | (2) | (696) | - | - | (1) | - | - | - | - | - | - | (701) |
| Monthly Actual/Estimated Obligations | - | (13) | (2) | (27) | (1) | (695) | - | - | - | - | - | (1) | (739) |
| Nebraska Winter Storm 2019 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (4) | - | - | (2) | (2) | - | - | - | (1) | (1) | - | (1) | (11) |
| Monthly Actual/Estimated Obligations | (3) | (3) | (1) | (2) | (3) | - | - | - | - | - | - | - | (12) |
| PR Earthquakes 4473 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (2) | (11) | (4) | (11) | (1) | (1) | (3) | (2) | (9) | (9) | (12) | (19) | (84) |
| Monthly Actual/Estimated Obligations | (6) | (6) | (2) | (26) | (1) | (1) | (3) | (2) | (9) | (9) | (11) | (19) | (95) |

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(S in millions)
as of November 30, 2023**

| | <u>Oct-23</u> | <u>Nov-23</u> | <u>Dec-23</u> | <u>Jan-24</u> | <u>Feb-24</u> | <u>Mar-24</u> | <u>Apr-24</u> | <u>May-24</u> | <u>Jun-24</u> | <u>Jul-24</u> | <u>Aug-24</u> | <u>Sep-24</u> | <u>Total</u> |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-------------------|-------------------|--------------|
| COVID-19 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (1,567) | (1,623) | (1,630) | (2,249) | (1,910) | (2,675) | (2,130) | (1,708) | (1,769) | (3,201) | (2,421) | (3,943) | (26,826) |
| Monthly Actual/Estimated Obligations | (3,230) | (1,281) | (853) | (2,188) | (2,448) | (2,380) | (1,243) | (1,683) | (1,947) | (2,147) | (3,285) | (3,928) | (26,613) |
| California Wildfires 2020 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (3) | (14) | (8) | (43) | (12) | - | (5) | - | (3) | (3) | (1) | (1) | (93) |
| Monthly Actual/Estimated Obligations | (3) | (1) | (11) | (44) | (14) | (1) | (6) | - | (10) | (1) | - | (2) | (93) |
| Laura | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (90) | (39) | (55) | (56) | (55) | (23) | (28) | (45) | (26) | (23) | (19) | (16) | (475) |
| Monthly Actual/Estimated Obligations | (99) | (47) | (50) | (47) | (79) | (49) | (28) | (46) | (33) | (23) | (16) | (14) | (531) |
| Oregon Wildfires 2020 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (37) | (85) | (12) | (4) | (36) | (38) | (28) | (3) | (3) | - | (7) | (1) | (254) |
| Monthly Actual/Estimated Obligations | (25) | (2) | (11) | (24) | (42) | (62) | (47) | (4) | (7) | (1) | (7) | (2) | (234) |
| Ida | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (252) | (172) | (149) | (81) | (113) | (144) | (53) | (45) | (66) | (150) | (51) | (130) | (1,406) |
| Monthly Actual/Estimated Obligations | (224) | (87) | (106) | (162) | (147) | (161) | (60) | (66) | (52) | (169) | (55) | (125) | (1,414) |
| Fiona | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (109) | (94) | (110) | (21) | (127) | (7) | (48) | (63) | (73) | (65) | (408) | (57) | (1,182) |
| Monthly Actual/Estimated Obligations | (104) | (64) | (53) | (160) | (175) | (14) | (53) | (60) | (55) | (66) | (369) | (45) | (1,218) |
| Ian | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (547) | (180) | (105) | (89) | (127) | (91) | (59) | (136) | (160) | (107) | (195) | (212) | (2,008) |
| Monthly Actual/Estimated Obligations | (594) | (191) | (46) | (63) | (65) | (91) | (81) | (103) | (85) | (175) | (351) | (215) | (2,060) |
| Hawaii Wildfires | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (448) | (107) | (39) | (22) | (15) | (14) | (14) | (106) | (13) | (63) | (13) | (13) | (867) |
| Monthly Actual/Estimated Obligations | (97) | (458) | (28) | (19) | (19) | (36) | (22) | (42) | (8) | (58) | (7) | (19) | (813) |
| Idalia | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (130) | (47) | (38) | (37) | (60) | (48) | (55) | (44) | (53) | (63) | (82) | (104) | (761) |
| Monthly Actual/Estimated Obligations | (150) | (59) | (42) | (34) | (43) | (50) | (61) | (44) | (58) | (74) | (95) | (126) | (836) |
| Actual/Estimated Major Declaration Obligations | | | | | | | | | | | | | |
| Total DR Actual/Estimated Obligations | (5,503) | (3,431) | (2,950) | (4,194) | (4,205) | (5,886) | (2,200) | (4,386) | (2,939) | (3,197) | (4,921) | (5,023) | (48,835) |
| FY 2024 Actual/Estimated Recoveries | | | | | | | | | | | | | |
| Monthly Recoveries | 335 | 302 | 351 | 351 | 351 | 351 | 352 | 352 | 352 | 351 | 350 | 350 | 4,148 |
| Major Declaration Actuals/Estimated | 325 | 287 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 338 | 338 | 4,000 |
| Base Actuals/Estimated | 10 | 15 | 12 | 12 | 12 | 12 | 13 | 13 | 13 | 12 | 12 | 12 | 148 |
| DRF Available at End of Month (Including Recoveries) | \$ 33,848 | \$ 30,582 | \$ 27,917 | \$ 24,009 | \$ 20,106 | \$ 14,502 | \$ 12,597 | \$ 8,507 | \$ 5,865 | \$ 2,962 | \$ (1,678) | \$ (6,429) | |

Notes:

(1) Pursuant to P.L. 118-22, Further Continuing Appropriations and Other Extensions Act, 2024. Section 128 allows the DRF appropriation to be apportioned as necessary, up to the FY 2023 enacted levels, to carry out response and recovery activities. Section 129 appropriates \$16 billion to the DRF.

(2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.

(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(4) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

| Event/DR | Cumulative Obligations | October Actual | November Actual | December Estimated | January Estimated | February Estimated | March Estimated | April Estimated | May Estimated | June Estimated | July Estimated | August Estimated | September Estimated | FY 2024 Total |
|---------------------------|------------------------|----------------|-----------------|--------------------|-------------------|--------------------|-----------------|-----------------|---------------|----------------|----------------|------------------|---------------------|---------------|
| | Through FY 2023 | | | | | | | | | | | | | |
| Katrina Rita Wilma | | | | | | | | | | | | | | |
| 1602-FL | (233) | \$ - | \$ - | - | - | - | - | - | - | - | - | - | - | - |
| 1603-LA | (32,999) | (3) | (4) | (4) | (5) | (32) | (4) | (2) | (3) | (4) | (5) | (7) | (34) | (107) |
| 1604-MS | (10,110) | - | - | - | - | (2) | - | - | - | - | - | - | (1) | (3) |
| 1605-AL | (1,039) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1606-TX | (1,877) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1607-LA | (1,923) | - | - | - | - | - | - | - | - | (1) | (2) | - | (2) | (5) |
| 1609-FL | (2,567) | - | - | (2) | - | - | - | - | - | - | - | - | - | (2) |
| | (50,748) | (3) | (4) | (6) | (5) | (34) | (4) | (2) | (3) | (5) | (7) | (7) | (37) | (117) |
| Gustav | | | | | | | | | | | | | | |
| 1786-LA | (1,693) | (1) | - | - | - | - | - | - | - | - | - | - | (2) | (3) |
| 1789-AL | (10) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1793-AR | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1794-MS | (40) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1806-FL | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,755) | (1) | - | - | - | - | - | - | - | - | - | - | (2) | (3) |
| Ike | | | | | | | | | | | | | | |
| 1791-TX | (4,369) | (1) | (1) | - | (4) | (1) | - | - | - | - | - | - | - | (7) |
| 1792-LA | (370) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1797-AL | (8) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1802-KY | (24) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1804-AR | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1805-OH | (56) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (4,830) | (1) | (1) | - | (4) | (1) | - | - | - | - | - | - | - | (7) |
| TN Floods | | | | | | | | | | | | | | |
| 1909-TN | (559) | - | - | - | - | - | - | - | (3) | - | - | - | (1) | (4) |
| | (559) | - | - | - | - | - | - | - | (3) | - | - | - | (1) | (4) |
| Irene | | | | | | | | | | | | | | |
| 4017-PR | (140) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4019-NC | (189) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4020-NY | (898) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| 4021-NJ | (401) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4022-VT | (337) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4023-CT | (75) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4024-VA | (73) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4025-PA | (99) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4026-NH | (27) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4027-RI | (11) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4028-MA | (53) | - | - | - | (1) | - | - | - | - | - | - | - | - | (1) |
| 4032-ME | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4034-MD | (25) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4036-DC | (4) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4037-DE | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (2,338) | - | - | - | (1) | - | - | - | - | - | - | - | (1) | (2) |
| Lee | | | | | | | | | | | | | | |
| 4030-PA | (375) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4031-NY | (442) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| 4038-MD | (15) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4039-NJ | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4041-LA | (7) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4045-VA | (7) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (852) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| Isaac | | | | | | | | | | | | | | |
| 4080-LA | (684) | - | - | - | - | (3) | - | - | - | - | - | - | - | (3) |
| 4081-MS | (90) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4082-AL | (10) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4084-FL | (29) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (813) | - | - | - | - | (3) | - | - | - | - | - | - | - | (3) |

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

| Event/DR | Cumulative Obligations | October Actual | November Actual | December Estimated | January Estimated | February Estimated | March Estimated | April Estimated | May Estimated | June Estimated | July Estimated | August Estimated | September Estimated | FY 2024 Total |
|----------------------------|------------------------|----------------|-----------------|--------------------|-------------------|--------------------|-----------------|-----------------|----------------|----------------|----------------|------------------|---------------------|----------------|
| | Through FY 2023 | | | | | | | | | | | | | |
| Sandy | | | | | | | | | | | | | | |
| 4085-NY | (18,422) | (2) | (5) | (1) | (89) | (26) | (2) | (1) | (21) | (14) | (2) | (24) | (55) | (242) |
| 4086-NJ | (3,444) | (1) | - | (1) | (3) | (2) | (2) | (39) | - | (32) | (1) | (87) | (23) | (191) |
| 4087-CT | (123) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4089-RI | (19) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4090-DE | (8) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4091-MD | (48) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4092-VA | (14) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4093-WV | (23) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4095-NH | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4096-DC | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4097-MA | (18) | - | - | - | - | - | - | (2) | - | - | - | - | - | (2) |
| 4098-OH | (24) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4099-PA | (17) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (22,166) | (3) | (5) | (2) | (92) | (28) | (4) | (42) | (21) | (46) | (3) | (111) | (78) | (435) |
| 2013 Colorado Flood | | | | | | | | | | | | | | |
| 4145-CO | (652) | (13) | (1) | - | - | (2) | - | - | - | - | - | - | - | (16) |
| | (652) | (13) | (1) | - | - | (2) | - | - | - | - | - | - | - | (16) |
| WV Floods 4273 | | | | | | | | | | | | | | |
| 4273-WV | (618) | - | (2) | (15) | (3) | - | (1) | (1) | - | - | - | - | (5) | (27) |
| | (618) | - | (2) | (15) | (3) | - | (1) | (1) | - | - | - | - | (5) | (27) |
| LA Floods 4277 | | | | | | | | | | | | | | |
| 4277-LA | (2,755) | (4) | (1) | - | - | (2) | - | - | - | - | - | - | (2) | (9) |
| | (2,755) | (4) | (1) | - | - | (2) | - | - | - | - | - | - | (2) | (9) |
| Matthew | | | | | | | | | | | | | | |
| 4283-FL | (502) | - | - | (1) | (3) | (1) | (3) | - | - | - | - | - | (4) | (12) |
| 4284-GA | (146) | - | - | - | - | (5) | - | - | - | - | - | (1) | - | (6) |
| 4285-NC | (687) | (2) | (2) | (9) | - | - | - | - | - | - | - | - | - | (13) |
| 4286-SC | (396) | (8) | - | (1) | - | - | - | (2) | - | - | - | - | - | (11) |
| 4291-VA | (41) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,772) | (10) | (2) | (11) | (3) | (6) | (3) | (2) | - | - | - | (1) | (4) | (42) |
| CA Winter Storms | | | | | | | | | | | | | | |
| 4308-CA | (930) | - | - | (4) | (34) | (32) | - | - | - | - | - | - | (1) | (71) |
| | (930) | - | - | (4) | (34) | (32) | - | - | - | - | - | - | (1) | (71) |
| Harvey | | | | | | | | | | | | | | |
| 4332-TX | (8,148) | (4) | (10) | (6) | (29) | (9) | (10) | (8) | (7) | (13) | (14) | (26) | (3) | (139) |
| 4345-LA | (14) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (8,162) | (4) | (10) | (6) | (29) | (9) | (10) | (8) | (7) | (13) | (14) | (26) | (3) | (139) |
| Irma | | | | | | | | | | | | | | |
| 4333-VI | (330) | (2) | - | (2) | - | - | - | - | - | - | - | - | - | (4) |
| 4336-PR | (83) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4337-FL | (5,160) | (14) | (8) | (8) | (13) | (37) | (12) | (55) | (4) | (5) | (7) | (4) | (10) | (177) |
| 4338-GA | (200) | - | - | (1) | (3) | (1) | - | (2) | - | (5) | (5) | - | - | (17) |
| 4341-FL | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4346-SC | (46) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (5,822) | (16) | (8) | (11) | (16) | (38) | (12) | (57) | (4) | (10) | (12) | (4) | (10) | (198) |
| Maria | | | | | | | | | | | | | | |
| 4339-PR | (41,289) | (325) | (247) | (909) | (718) | (61) | (119) | (82) | (467) | (432) | (188) | (441) | (202) | (4,191) |
| 4340-VI | (7,195) | (42) | (498) | (534) | (66) | (298) | (1,903) | (197) | (1,568) | (64) | (127) | (2) | (22) | (5,321) |
| | (48,484) | (367) | (745) | (1,443) | (784) | (359) | (2,022) | (279) | (2,035) | (496) | (315) | (443) | (224) | (9,512) |
| CA Wildfires 2017 | | | | | | | | | | | | | | |
| 4344-CA | (1,436) | - | (1) | - | (9) | (32) | - | - | - | - | - | - | (2) | (44) |
| | (1,436) | - | (1) | - | (9) | (32) | - | - | - | - | - | - | (2) | (44) |
| Florence | | | | | | | | | | | | | | |
| 4393-NC | (1,513) | (4) | (1) | (1) | (5) | (2) | - | - | - | - | (2) | - | (1) | (16) |
| 4394-SC | (248) | - | - | - | - | (1) | - | (2) | - | - | (1) | - | - | (4) |
| 4401-VA | (47) | (1) | - | - | - | - | - | - | - | - | - | - | - | (1) |
| | (1,808) | (5) | (1) | (1) | (5) | (3) | - | (2) | - | - | (3) | - | (1) | (21) |

Disaster Relief Fund Monthly Detailed Obligations FY 2024

(\$ in millions)

| Event/DR | Cumulative Obligations | October Actual | November Actual | December Estimated | January Estimated | February Estimated | March Estimated | April Estimated | May Estimated | June Estimated | July Estimated | August Estimated | September Estimated | FY 2024 Total |
|-----------------------------------|------------------------|----------------|-----------------|--------------------|-------------------|--------------------|-----------------|-----------------|---------------|----------------|----------------|------------------|---------------------|---------------|
| | Through FY 2023 | | | | | | | | | | | | | |
| Michael | | | | | | | | | | | | | | |
| 4399-FL | (3,038) | (20) | (1) | (4) | (14) | (14) | (6) | (8) | (141) | (6) | (6) | (4) | (19) | (243) |
| 4400-GA | (338) | - | - | - | (2) | (4) | (16) | (5) | (10) | - | - | - | - | (37) |
| 4406-AL | (20) | - | (1) | - | - | - | - | - | - | - | - | - | - | (1) |
| 4411-VA | (42) | (2) | - | - | (1) | (2) | (3) | (1) | - | - | (1) | - | - | (10) |
| 4412-NC | (26) | - | - | - | (1) | - | - | - | - | - | - | - | - | (1) |
| | (3,464) | (22) | (2) | (4) | (18) | (20) | (25) | (14) | (151) | (6) | (7) | (4) | (19) | (292) |
| Nebraska Winter Storm 2019 | | | | | | | | | | | | | | |
| 4420-NE | (708) | (3) | (3) | (1) | (2) | (3) | - | - | - | - | - | - | - | (12) |
| | (708) | (3) | (3) | (1) | (2) | (3) | - | - | - | - | - | - | - | (12) |
| Yutu | | | | | | | | | | | | | | |
| 4404-NMI | (860) | - | (1) | (1) | (5) | (17) | - | (13) | - | - | - | (1) | - | (38) |
| | (860) | - | (1) | (1) | (5) | (17) | - | (13) | - | - | - | (1) | - | (38) |
| CA Wildfires 2018 | | | | | | | | | | | | | | |
| 4407-CA | (1,859) | - | (13) | (2) | (27) | (1) | (695) | - | - | - | - | - | (1) | (739) |
| | (1,859) | - | (13) | (2) | (27) | (1) | (695) | - | - | - | - | - | (1) | (739) |
| PR Earthquakes 4473 | | | | | | | | | | | | | | |
| 4473-PR | (1,216) | (6) | (6) | (2) | (26) | (1) | (1) | (3) | (2) | (9) | (9) | (11) | (19) | (95) |
| | (1,216) | (6) | (6) | (2) | (26) | (1) | (1) | (3) | (2) | (9) | (9) | (11) | (19) | (95) |
| COVID-19 | | | | | | | | | | | | | | |
| 4480-NY | (18,798) | (554) | (121) | (83) | (458) | (808) | (318) | (259) | (28) | (211) | (582) | (102) | (455) | (3,979) |
| 4481-WA | (2,876) | (241) | (86) | (22) | (68) | (52) | (60) | (28) | (64) | (39) | (75) | (45) | (150) | (930) |
| 4482-CA | (15,376) | (741) | (188) | (455) | (450) | (187) | (6) | (56) | (327) | (878) | (142) | (1,663) | (98) | (5,191) |
| 4483-IA | (534) | (7) | (2) | (3) | (22) | (19) | (20) | (36) | (43) | (44) | (41) | (41) | (65) | (343) |
| 4484-LA | (3,156) | (139) | (82) | (1) | (27) | (21) | (20) | (13) | (16) | (23) | (13) | (14) | (19) | (388) |
| 4485-TX | (18,483) | (47) | (150) | (7) | (87) | (107) | (57) | (9) | (30) | (19) | (16) | (8) | (13) | (550) |
| 4486-FL | (4,382) | (13) | (57) | (46) | (12) | (15) | (298) | (126) | (44) | (39) | (137) | (114) | (350) | (1,251) |
| 4487-NC | (2,425) | (30) | (1) | (3) | (15) | (9) | (178) | (1) | (12) | (115) | (61) | (35) | (216) | (676) |
| 4488-NJ | (4,589) | (140) | (59) | (19) | (21) | (5) | (74) | (2) | (2) | (2) | (4) | (23) | (398) | (749) |
| 4489-IL | (3,067) | (143) | (5) | (7) | (9) | (56) | (401) | (39) | (65) | (3) | (30) | (25) | (1) | (784) |
| 4490-MO | (1,134) | (4) | (9) | (6) | (12) | (53) | (68) | (134) | (100) | (29) | (148) | (55) | (64) | (682) |
| 4491-MD | (2,648) | (89) | (9) | (7) | (54) | (67) | (40) | (125) | (132) | (21) | (75) | (56) | (528) | (1,203) |
| 4492-SC | (947) | (5) | (31) | (3) | (34) | (8) | (10) | (13) | (8) | (4) | (31) | (42) | (31) | (220) |
| 4493-PR | (606) | (1) | - | - | - | - | (1) | (1) | - | - | - | - | (10) | (13) |
| 4494-MI | (2,752) | (62) | (2) | (2) | (213) | (6) | (6) | (75) | (6) | (66) | (2) | (1) | (13) | (454) |
| 4495-GU | (134) | (5) | - | - | - | - | (2) | (6) | - | - | - | - | (6) | (19) |
| 4496-MA | (3,931) | (106) | (116) | (8) | (228) | (406) | (378) | (59) | (38) | (33) | (37) | (76) | (30) | (1,515) |
| 4497-KY | (430) | (1) | (2) | (1) | (6) | (1) | (3) | (1) | (1) | (1) | (48) | (44) | (44) | (153) |
| 4498-CO | (2,589) | (17) | (11) | (17) | (27) | (7) | (16) | (69) | (35) | (15) | (36) | (8) | (7) | (265) |
| 4499-OR | (1,434) | (294) | (92) | (7) | (85) | (100) | (38) | (36) | (92) | (119) | (73) | (2) | (32) | (970) |
| 4500-CT | (1,352) | (41) | (7) | - | (2) | - | (2) | (10) | (3) | (13) | (7) | (6) | (4) | (95) |
| 4501-GA | (1,698) | (4) | (12) | (2) | (17) | (18) | (38) | (7) | (1) | (4) | (254) | (437) | (45) | (839) |
| 4502-DC | (1,143) | (23) | (13) | (2) | (14) | (1) | (3) | (1) | (4) | - | (2) | (3) | (11) | (77) |
| 4503-AL | (423) | (1) | (2) | (1) | (3) | (16) | (2) | (3) | (3) | (3) | (11) | (9) | (22) | (76) |
| 4504-KS | (577) | (46) | (5) | (24) | (2) | (1) | (11) | (12) | (32) | (20) | (19) | (44) | (17) | (233) |
| 4505-RI | (1,054) | (2) | (9) | - | - | (56) | (1) | (1) | (1) | (7) | (22) | (2) | (2) | (103) |
| 4506-PA | (3,540) | (82) | (23) | (9) | (52) | (59) | (46) | (28) | (57) | (30) | (88) | (165) | (153) | (792) |
| 4507-OH | (1,867) | (11) | (30) | (2) | (3) | (14) | (7) | (17) | (37) | (53) | (19) | (162) | (164) | (519) |
| 4508-MT | (144) | (11) | (1) | (1) | (2) | - | (9) | - | (2) | - | - | - | (1) | (27) |
| 4509-ND | (296) | (5) | (1) | (28) | (8) | (5) | (1) | (1) | (1) | (1) | (1) | (1) | (1) | (54) |
| 4510-HI | (742) | (23) | (3) | (4) | - | - | - | (1) | - | - | (14) | (9) | (5) | (59) |
| 4511-MP | (90) | (22) | (1) | - | (24) | (1) | - | - | - | - | - | (1) | (5) | (54) |
| 4512-VA | (1,552) | (24) | (19) | (3) | (4) | (30) | (17) | (3) | (55) | (8) | (55) | (1) | (123) | (342) |
| 4513-VI | (188) | (11) | - | - | - | (5) | - | - | - | - | - | - | (14) | (30) |
| 4514-TN | (995) | (91) | (12) | (1) | (1) | (4) | (35) | (1) | (6) | (2) | (31) | (29) | (81) | (294) |
| 4515-IN | (825) | (4) | - | (2) | (2) | (19) | (9) | (3) | (1) | (1) | (1) | (1) | (17) | (60) |
| 4516-NH | (424) | (32) | (1) | (12) | (12) | (16) | (5) | (1) | (3) | (5) | (12) | (12) | - | (91) |
| 4517-WV | (398) | (11) | (1) | (1) | (1) | (1) | (15) | (21) | (1) | - | - | (3) | (3) | (58) |
| 4518-AR | (391) | (1) | (25) | (3) | (4) | - | (53) | - | - | - | - | - | - | (86) |
| 4520-WI | (1,188) | (2) | (7) | (5) | (18) | (28) | (52) | (1) | (9) | (1) | (3) | (1) | (56) | (183) |
| 4521-NE | (379) | - | (1) | (6) | (42) | (11) | (5) | (5) | (5) | (5) | (1) | - | (6) | (87) |
| 4522-ME | (461) | (8) | (1) | - | (1) | (1) | (8) | (4) | (2) | (9) | (20) | (1) | (65) | (120) |
| 4523-NV | (678) | (1) | - | (2) | (1) | (11) | - | (5) | - | - | - | - | - | (20) |
| 4524-AZ | (1,391) | - | - | (6) | (13) | (10) | (3) | (1) | (5) | (30) | (4) | (1) | (309) | (382) |
| 4525-UT | (532) | (2) | (1) | (7) | - | (49) | (2) | (1) | - | - | - | (8) | - | (70) |

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

| Event/DR | Cumulative Obligations | October Actual | November Actual | December Estimated | January Estimated | February Estimated | March Estimated | April Estimated | May Estimated | June Estimated | July Estimated | August Estimated | September Estimated | FY 2024 Total |
|----------------------------------|------------------------|-------------------|-------------------|--------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|--------------------|
| | Through FY 2023 | | | | | | | | | | | | | |
| 4526-DE | (325) | - | (1) | (1) | (10) | (2) | (1) | (8) | (26) | (10) | - | - | (17) | (76) |
| 4527-SD | (42) | (3) | - | (3) | (3) | (2) | (9) | - | - | (1) | - | - | - | (22) |
| 4528-MS | (746) | (16) | (15) | (2) | (1) | (6) | (2) | (2) | (37) | (4) | (15) | (2) | (126) | (228) |
| 4529-NM | (520) | (72) | - | (33) | (25) | (108) | (2) | (2) | - | - | - | - | - | (242) |
| 4530-OK | (418) | (1) | - | (6) | (19) | (17) | (26) | (11) | (62) | (64) | (24) | (33) | (29) | (292) |
| 4531-MN | (1,058) | (10) | (2) | - | (49) | (24) | (14) | (3) | (280) | - | - | - | (112) | (494) |
| 4532-VT | (622) | (8) | (33) | - | - | - | (2) | (1) | (2) | (7) | - | - | (2) | (55) |
| 4533-AK | (528) | (21) | (23) | - | (4) | (2) | (4) | - | (1) | (5) | - | - | - | (60) |
| 4534-ID | (313) | (2) | (6) | (1) | (22) | (1) | (2) | (1) | (4) | (5) | - | - | (7) | (51) |
| 4535-WY | (111) | - | - | - | (1) | - | - | - | - | - | - | - | (1) | (2) |
| 4537-AS | (21) | - | (3) | - | - | (2) | - | - | - | - | - | - | - | (5) |
| 4545-FL | (2) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4582-AZ | (19) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4591-TR | (2) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (117,346) | (3,230) | (1,281) | (853) | (2,188) | (2,448) | (2,380) | (1,243) | (1,683) | (1,947) | (2,147) | (3,285) | (3,928) | (26,613) |
| California Wildfires 2020 | | | | | | | | | | | | | | |
| 4558-CA | (647) | (3) | (1) | (11) | (44) | (14) | (1) | (6) | - | (10) | (1) | - | (2) | (93) |
| | (647) | (3) | (1) | (11) | (44) | (14) | (1) | (6) | - | (10) | (1) | - | (2) | (93) |
| Laura | | | | | | | | | | | | | | |
| 4559-LA | (3,590) | (99) | (47) | (48) | (43) | (77) | (48) | (28) | (46) | (33) | (22) | (16) | (14) | (521) |
| 4572-TX | (74) | - | - | (2) | (4) | (2) | (1) | - | - | - | (1) | - | - | (10) |
| | (3,664) | (99) | (47) | (50) | (47) | (79) | (49) | (28) | (46) | (33) | (23) | (16) | (14) | (531) |
| Oregon Wildfires 2020 | | | | | | | | | | | | | | |
| 4562-OR | (767) | (25) | (2) | (11) | (24) | (42) | (62) | (47) | (4) | (7) | (1) | (7) | (2) | (234) |
| | (767) | (25) | (2) | (11) | (24) | (42) | (62) | (47) | (4) | (7) | (1) | (7) | (2) | (234) |
| Ida | | | | | | | | | | | | | | |
| 4611-LA | (5,670) | (156) | (64) | (33) | (109) | (108) | (76) | (47) | (56) | (30) | (120) | (35) | (14) | (848) |
| 4614-NJ | (623) | (15) | (4) | (30) | (8) | (6) | (56) | (5) | (2) | (3) | (35) | (3) | (12) | (179) |
| 4615-NY | (433) | (20) | (12) | (33) | (33) | (17) | (17) | (2) | (2) | (7) | (5) | (4) | (96) | (248) |
| 4618-PA | (274) | (33) | (7) | (9) | (6) | (13) | (11) | (6) | (6) | (11) | (9) | (11) | (3) | (125) |
| 4626-MS | (52) | - | - | - | - | - | - | - | - | (1) | - | - | - | (1) |
| 4627-DE | (3) | - | - | (1) | (1) | - | (1) | - | - | - | - | (2) | - | (5) |
| 4629-CT | (20) | - | - | - | (5) | (3) | - | - | - | - | - | - | - | (8) |
| | (7,075) | (224) | (87) | (106) | (162) | (147) | (161) | (60) | (66) | (52) | (169) | (55) | (125) | (1,414) |
| Fiona | | | | | | | | | | | | | | |
| 4671-PR | (2,897) | (104) | (64) | (53) | (160) | (175) | (14) | (53) | (60) | (55) | (66) | (369) | (45) | (1,218) |
| | (2,897) | (104) | (64) | (53) | (160) | (175) | (14) | (53) | (60) | (55) | (66) | (369) | (45) | (1,218) |
| Ian | | | | | | | | | | | | | | |
| 4673-FL | (4,060) | (593) | (190) | (45) | (61) | (63) | (89) | (81) | (103) | (85) | (175) | (351) | (213) | (2,049) |
| 4675-TR | (3) | - | - | - | (1) | - | - | - | - | - | - | - | - | (1) |
| 4677-SC | (27) | (1) | (1) | (1) | (1) | (2) | (2) | - | - | - | - | - | (2) | (10) |
| | (4,090) | (594) | (191) | (46) | (63) | (65) | (91) | (81) | (103) | (85) | (175) | (351) | (215) | (2,060) |
| Hawaii Wildfires | | | | | | | | | | | | | | |
| 4724-HI | (847) | (97) | (458) | (28) | (19) | (19) | (36) | (22) | (42) | (8) | (58) | (7) | (19) | (813) |
| | (847) | (97) | (458) | (28) | (19) | (19) | (36) | (22) | (42) | (8) | (58) | (7) | (19) | (813) |
| Idalia | | | | | | | | | | | | | | |
| 4734-FL | (456) | (145) | (51) | (40) | (31) | (40) | (47) | (59) | (42) | (55) | (72) | (93) | (124) | (799) |
| 4738-GA | (7) | (5) | (8) | (2) | (3) | (3) | (3) | (2) | (2) | (3) | (2) | (2) | (2) | (37) |
| | (463) | (150) | (59) | (42) | (34) | (43) | (50) | (61) | (44) | (58) | (74) | (95) | (126) | (836) |
| TOTAL | \$ (302,403) | \$ (4,984) | \$ (2,996) | \$ (2,709) | \$ (3,804) | \$ (3,623) | \$ (5,621) | \$ (2,024) | \$ (4,274) | \$ (2,840) | \$ (3,084) | \$ (4,793) | \$ (4,887) | \$ (45,639) |

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017
(Actuals/Estimated Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2024 Actuals/Estimated
as of November 30, 2023
(\$ in millions)

| | Cumulative Obligations Through FY 2023 ⁽¹⁾ | Actual/Estimated 1st Qtr | Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2024 Totals | Totals Through FY 2024 |
|-----------------------|---|--------------------------|-------------------|-------------------|-------------------|----------------|------------------------|
| SANDY | | | | | | | |
| Public Assistance | \$ 16,998 | \$ 6 | \$ 45 | \$ 103 | \$ 186 | \$ 340 | \$ 17,338 |
| Individual Assistance | 1,600 | - | - | - | - | - | 1,600 |
| Mitigation | 1,655 | 2.00 | 74.00 | 3 | - | 79 | 1,734 |
| Operations | 318 | - | - | - | - | - | 318 |
| Administrative | 1,595 | 2 | 5 | 3 | 6 | 16 | 1,611 |
| Total | \$ 22,166 | \$ 10 | \$ 124 | \$ 109 | \$ 192 | \$ 435 | \$ 22,601 |

| | Cumulative Obligations Through FY 2023 ⁽¹⁾ | Actual/Estimated 1st Qtr | Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2024 Totals | Totals Through FY 2024 |
|-----------------------|---|--------------------------|-------------------|-------------------|-------------------|----------------|------------------------|
| HARVEY | | | | | | | |
| Public Assistance | \$ 2,819 | \$ 8 | \$ 14 | \$ 7 | \$ 5 | \$ 34 | \$ 2,853 |
| Individual Assistance | 2,919 | - | - | - | - | - | 2,919 |
| Mitigation | 440 | 6.00 | 30.00 | 16 | 33 | 85 | 525 |
| Operations | 185 | - | - | - | - | - | 185 |
| Administrative | 1,799 | 6 | 4 | 5 | 5 | 20 | 1,819 |
| Total | \$ 8,162 | \$ 20 | \$ 48 | \$ 28 | \$ 43 | \$ 139 | \$ 8,301 |

| | Cumulative Obligations Through FY 2023 ⁽¹⁾ | Actual/Estimated 1st Qtr | Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2024 Totals | Totals Through FY 2024 |
|-----------------------|---|--------------------------|-------------------|-------------------|-------------------|----------------|------------------------|
| IRMA | | | | | | | |
| Public Assistance | \$ 2,689 | \$ 10 | \$ 33 | \$ 7 | \$ 17 | \$ 67 | \$ 2,756 |
| Individual Assistance | 1,310 | - | - | - | - | - | 1,310 |
| Mitigation | 381 | 23.00 | 29.00 | 63 | 6 | 121 | 502 |
| Operations | 251 | - | - | (1) | - | (1) | 250 |
| Administrative | 1,191 | 2 | 4 | 2 | 3 | 11 | 1,202 |
| Total | \$ 5,822 | \$ 35 | \$ 66 | \$ 71 | \$ 26 | \$ 198 | \$ 6,020 |

| | Cumulative Obligations Through FY 2023 ⁽¹⁾ | Actual/Estimated 1st Qtr | Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2024 Totals | Totals Through FY 2024 |
|-----------------------|---|--------------------------|-------------------|-------------------|-------------------|-----------------|------------------------|
| MARIA | | | | | | | |
| Public Assistance | \$ 37,153 | \$ 2,458 | \$ 3,061 | \$ 2,658 | \$ 905 | \$ 9,082 | \$ 46,235 |
| Individual Assistance | 2,441 | - | - | - | - | - | 2,441 |
| Mitigation | 456 | 49.00 | 76.00 | 101 | 48 | 274 | 730 |
| Operations | 4,338 | - | - | - | - | - | 4,338 |
| Administrative | 4,096 | 48 | 28 | 51 | 29 | 156 | 4,252 |
| Total | \$ 48,484 | \$ 2,555 | \$ 3,165 | \$ 2,810 | \$ 982 | \$ 9,512 | \$ 57,996 |

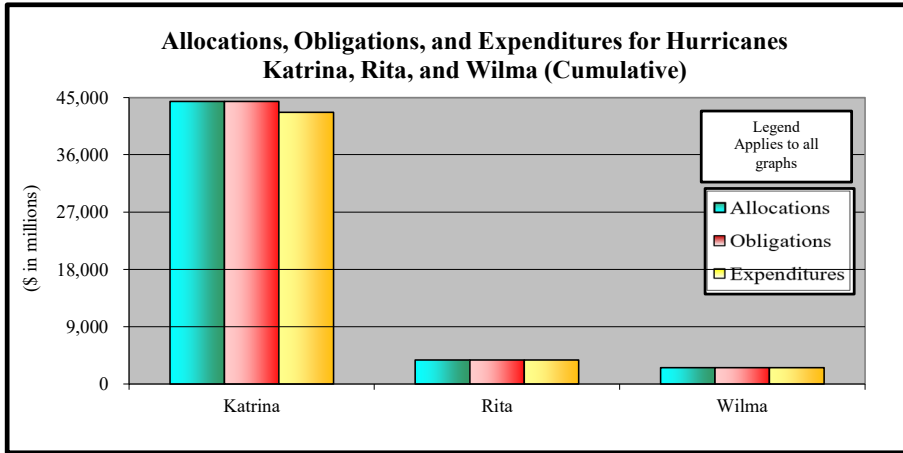
| | Cumulative Obligations Through FY 2023 ⁽¹⁾ | Actual/Estimated 1st Qtr | Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2024 Totals | Totals Through FY 2024 |
|-----------------------|---|--------------------------|-------------------|-------------------|-------------------|------------------|------------------------|
| COVID-19 | | | | | | | |
| Public Assistance | \$ 68,898 | \$ 5,057 | \$ 6,493 | \$ 4,625 | \$ 9,153 | \$ 25,328 | \$ 94,226 |
| Individual Assistance | 40,579 | 53.00 | 75.00 | 74 | 74 | 276 | 40,855 |
| Mitigation | 390 | 192.00 | 391.00 | 117 | 94 | 794 | 1,184 |
| Operations | 6,108 | 1.00 | - | - | - | 1 | 6,109 |
| Administrative | 1,371 | 61 | 57 | 57 | 39 | 214 | 1,585 |
| Total | \$ 117,346 | \$ 5,364 | \$ 7,016 | \$ 4,873 | \$ 9,360 | \$ 26,613 | \$ 143,959 |

| | Cumulative Obligations Through FY 2023 ⁽¹⁾ | Actual/Estimated 1st Qtr | Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2024 Totals | Totals Through FY 2024 |
|---|---|--------------------------|-------------------|-------------------|-------------------|------------------|------------------------|
| Disasters Declared Since 8/1/2017 ⁽²⁾ | | | | | | | |
| Public Assistance | \$ 134,048 | \$ 7,278 | \$ 13,888 | \$ 8,726 | \$ 12,456 | \$ 42,348 | \$ 176,396 |
| Individual Assistance | 56,599 | 378.00 | 222.00 | 115 | 83 | 798 | 57,397 |
| Mitigation | 3,061 | 282.00 | 953.00 | 464 | 350 | 2,049 | 5,110 |
| Operations | 14,838 | 453.00 | 102.00 | 2 | 3 | 560 | 15,398 |
| Administrative | 16,809 | 486 | 391 | 351 | 252 | 1,480 | 18,289 |
| Total | \$ 225,355 | \$ 8,877 | \$ 15,556 | \$ 9,658 | \$ 13,144 | \$ 47,235 | \$ 272,590 |

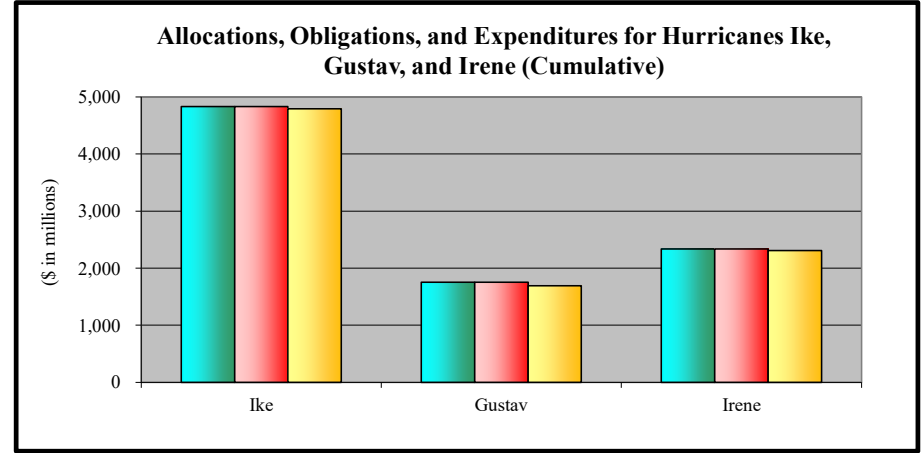
(1) Adjusted for recoveries that occur in FY 2024 against prior-year obligations.

(2) Per section 1224 of DRRRA (P.L. 115-254).

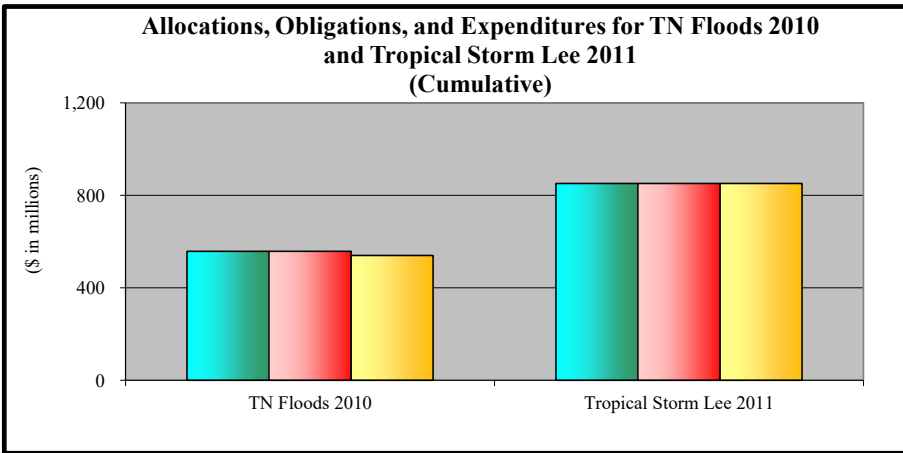
as of November 30, 2023



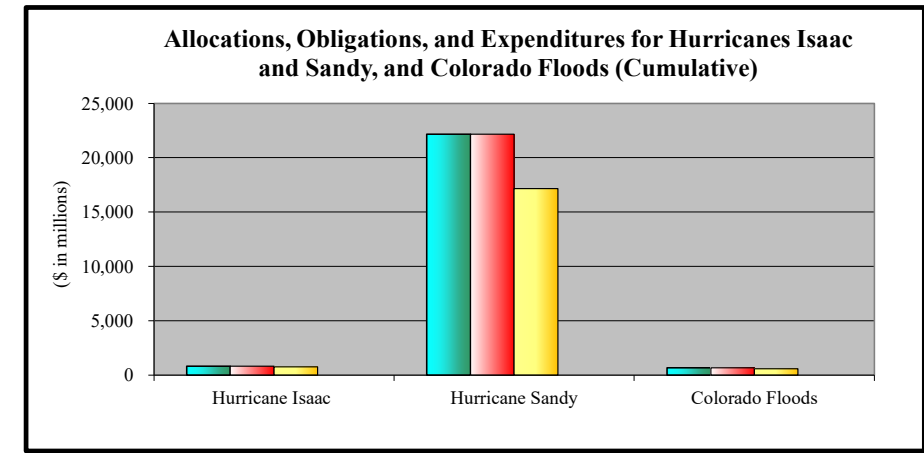
| | Katrina | Rita | Wilma | Total |
|--------------|-----------|----------|----------|-----------|
| Allocations | \$ 44,387 | \$ 3,801 | \$ 2,567 | \$ 50,755 |
| Obligations | 44,387 | 3,801 | 2,567 | 50,755 |
| Expenditures | \$ 42,677 | \$ 3,779 | \$ 2,563 | \$ 49,019 |



| | Ike | Gustav | Irene | Total |
|--------------|----------|----------|----------|----------|
| Allocations | \$ 4,832 | \$ 1,756 | \$ 2,338 | \$ 8,926 |
| Obligations | 4,832 | 1,756 | 2,338 | 8,926 |
| Expenditures | \$ 4,793 | \$ 1,694 | \$ 2,308 | \$ 8,795 |



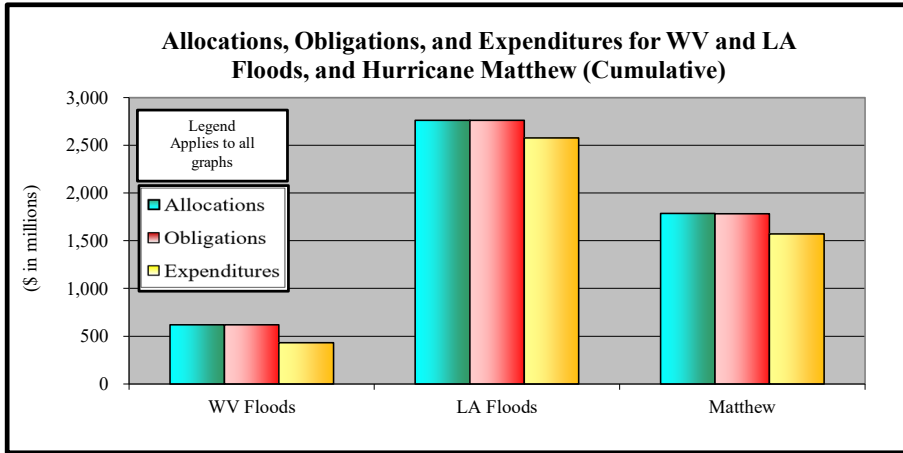
| | TN Floods 2010 | Tropical Storm Lee 2011 | Total |
|--------------|----------------|-------------------------|----------|
| Allocations | \$ 559 | \$ 852 | \$ 1,411 |
| Obligations | 559 | 852 | 1,411 |
| Expenditures | \$ 540 | \$ 852 | \$ 1,392 |



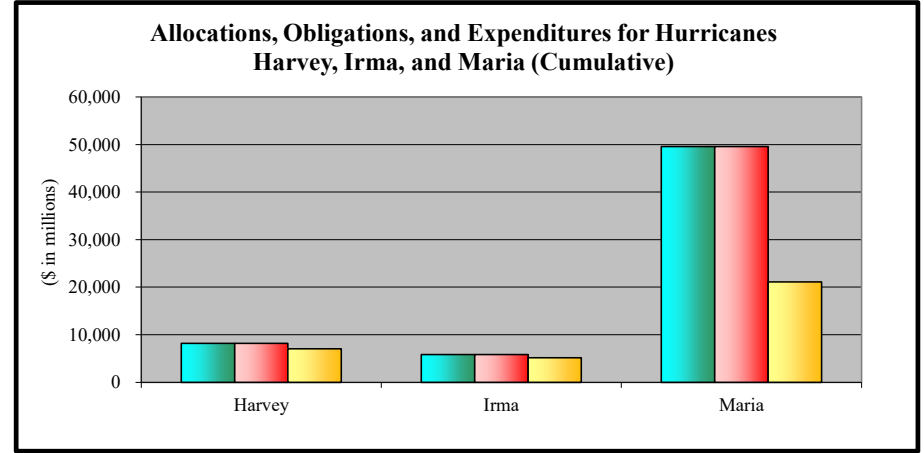
| | Hurricane Isaac | Hurricane Sandy | Colorado Floods | Total |
|--------------|-----------------|-----------------|-----------------|-----------|
| Allocations | \$ 813 | \$ 22,174 | \$ 666 | \$ 23,653 |
| Obligations | 813 | 22,174 | 666 | 23,653 |
| Expenditures | \$ 762 | \$ 17,155 | \$ 587 | \$ 18,504 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

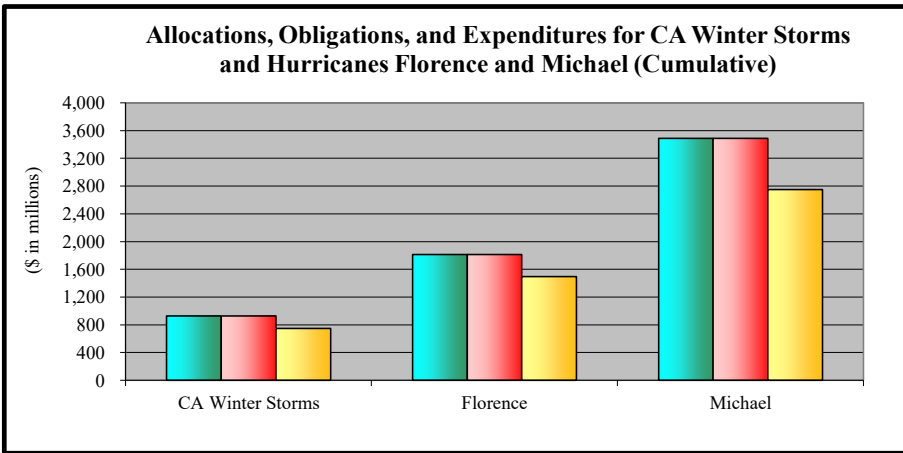
as of November 30, 2023



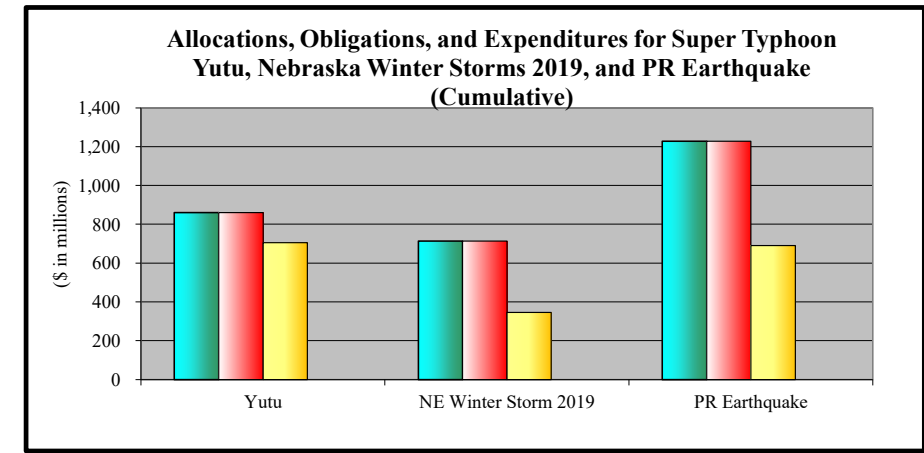
| | WV Floods | LA Floods | Matthew | Total |
|--------------|-----------|-----------|----------|----------|
| Allocations | \$ 620 | \$ 2,760 | \$ 1,786 | \$ 5,166 |
| Obligations | 620 | 2,760 | 1,784 | 5,164 |
| Expenditures | \$ 433 | \$ 2,576 | \$ 1,572 | \$ 4,581 |



| | Harvey | Irma | Maria | Total |
|--------------|----------|----------|-----------|-----------|
| Allocations | \$ 8,176 | \$ 5,850 | \$ 49,596 | \$ 63,622 |
| Obligations | 8,176 | 5,846 | 49,596 | 63,618 |
| Expenditures | \$ 7,032 | \$ 5,187 | \$ 21,152 | \$ 33,371 |



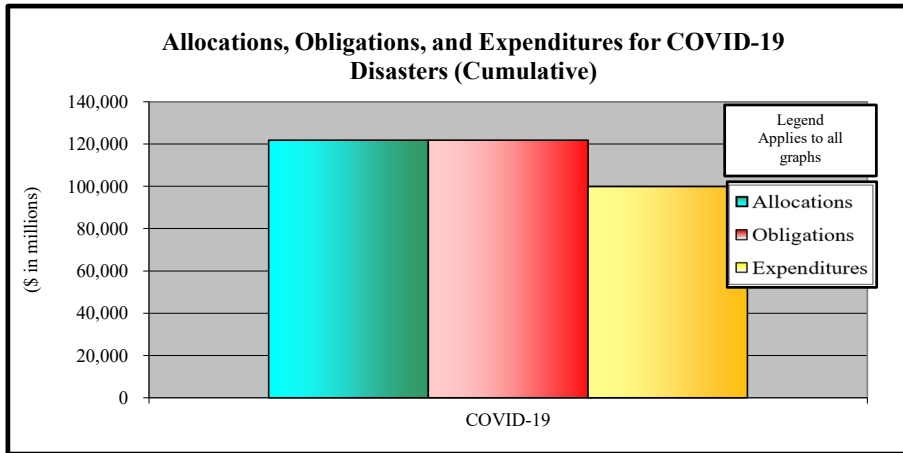
| | CA Winter Storms | Florence | Michael | Total |
|--------------|------------------|----------|----------|----------|
| Allocations | \$ 930 | \$ 1,814 | \$ 3,488 | \$ 6,232 |
| Obligations | 930 | 1,814 | 3,488 | 6,232 |
| Expenditures | \$ 751 | \$ 1,497 | \$ 2,753 | \$ 5,001 |



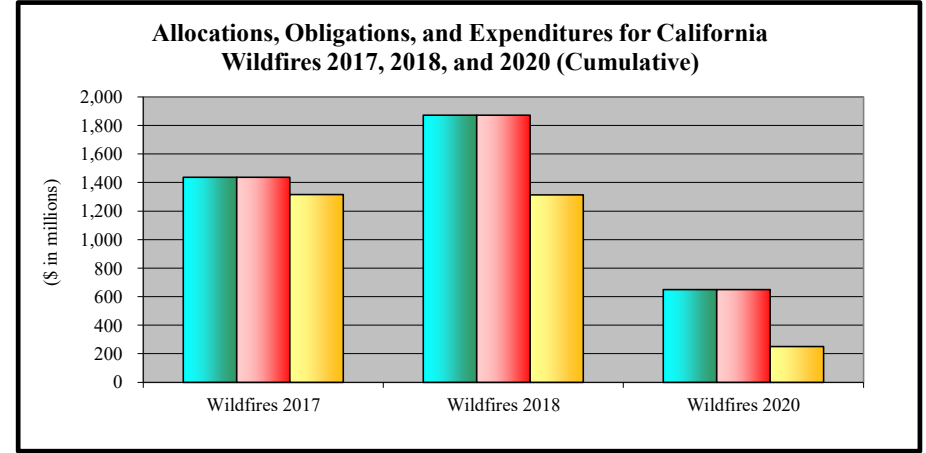
| | Yutu | NE Winter Storm 2019 | PR Earthquake | Total |
|--------------|--------|----------------------|---------------|----------|
| Allocations | \$ 861 | \$ 714 | \$ 1,228 | \$ 2,803 |
| Obligations | 861 | 714 | 1,228 | 2,803 |
| Expenditures | \$ 705 | \$ 347 | \$ 691 | \$ 1,743 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

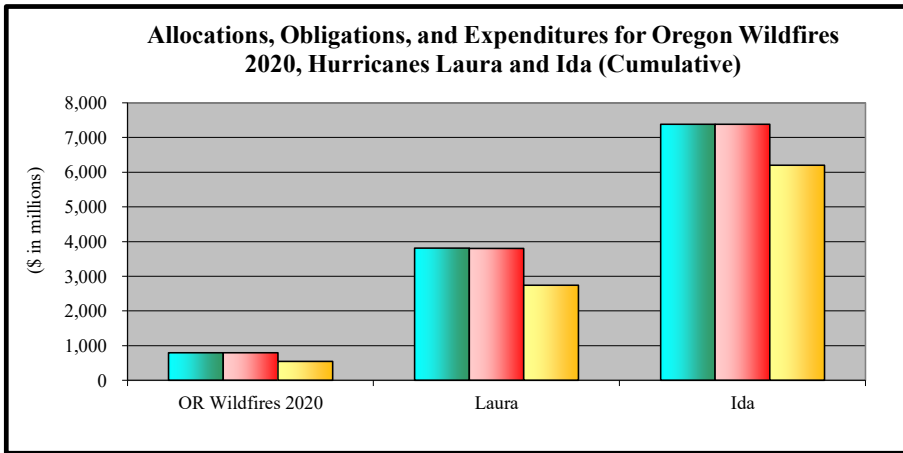
as of November 30, 2023



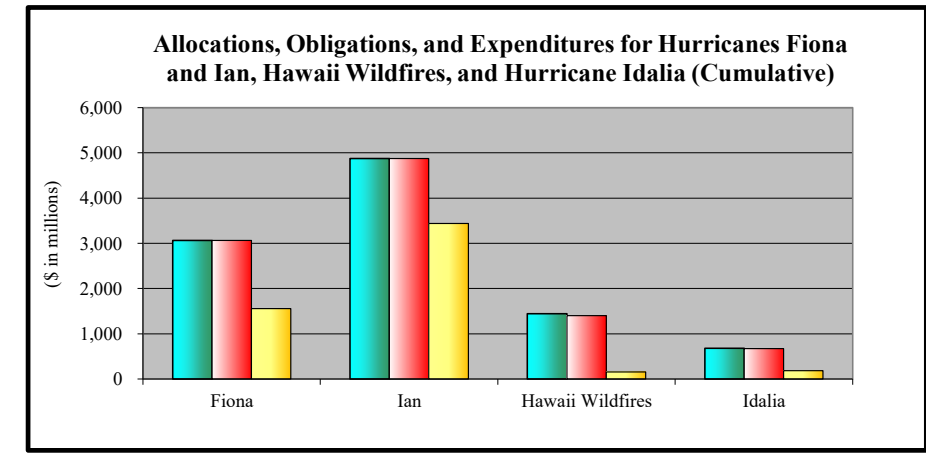
| | COVID-19 | Total |
|--------------|------------|------------|
| Allocations | \$ 121,859 | \$ 121,859 |
| Obligations | 121,857 | 121,857 |
| Expenditures | \$ 99,935 | \$ 99,935 |



| | Wildfires 2017 | Wildfires 2018 | Wildfires 2020 | Total |
|--------------|----------------|----------------|----------------|----------|
| Allocations | \$ 1,437 | \$ 1,872 | \$ 651 | \$ 3,960 |
| Obligations | 1,437 | 1,872 | 651 | 3,960 |
| Expenditures | \$ 1,317 | \$ 1,315 | \$ 251 | \$ 2,883 |



| | OR Wildfires 2020 | Laura | Ida | Total |
|--------------|-------------------|----------|----------|-----------|
| Allocations | \$ 794 | \$ 3,812 | \$ 7,389 | \$ 11,995 |
| Obligations | 794 | 3,810 | 7,386 | 11,990 |
| Expenditures | \$ 547 | \$ 2,748 | \$ 6,203 | \$ 9,498 |

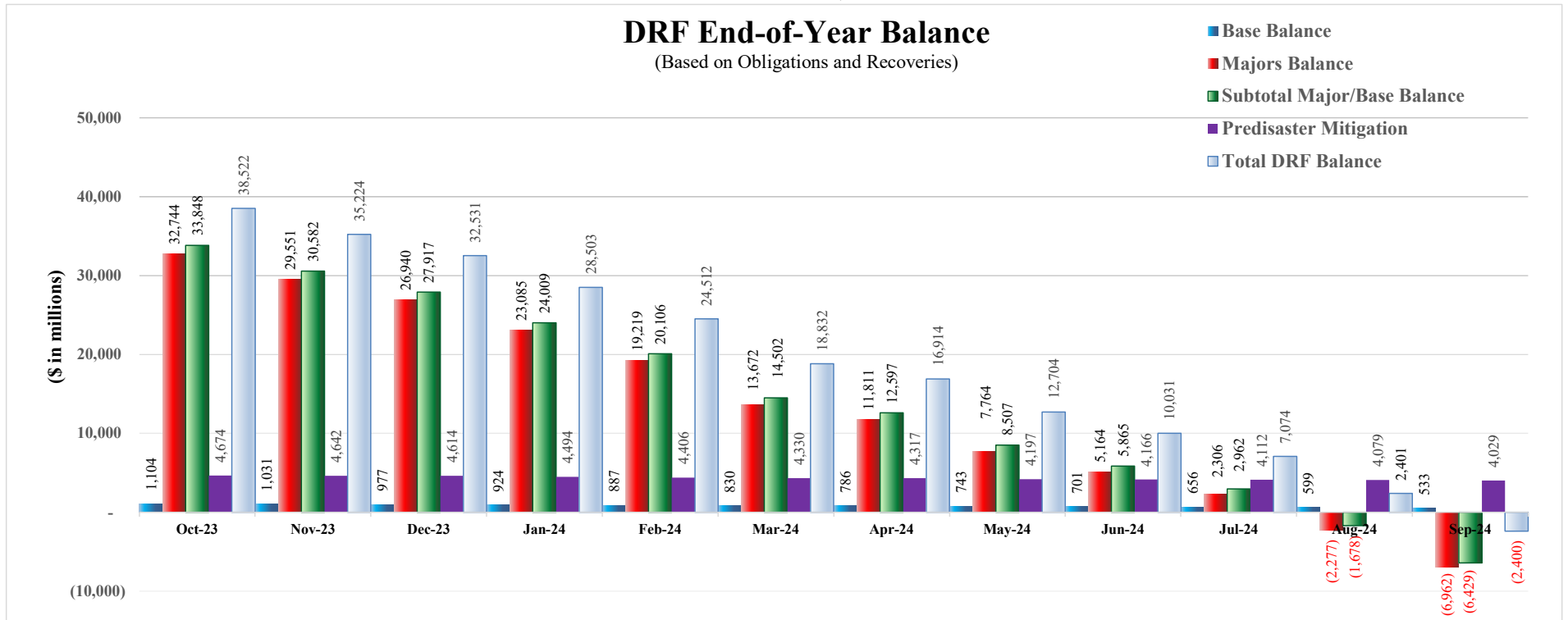


| | Fiona | Ian | Hawaii Wildfires | Idalia | Total |
|--------------|----------|----------|------------------|--------|-----------|
| Allocations | \$ 3,069 | \$ 4,878 | \$ 1,447 | \$ 682 | \$ 10,076 |
| Obligations | 3,065 | 4,875 | 1,402 | 672 | 10,014 |
| Expenditures | \$ 1,559 | \$ 3,441 | \$ 158 | \$ 190 | \$ 5,348 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of November 30, 2023



| DRF End-of-Month Balance | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|------------|
| Base Balance | \$ 1,104 | \$ 1,031 | \$ 977 | \$ 924 | \$ 887 | \$ 830 | \$ 786 | \$ 743 | \$ 701 | \$ 656 | \$ 599 | \$ 533 |
| Majors Balance | 32,744 | 29,551 | 26,940 | 23,085 | 19,219 | 13,672 | 11,811 | 7,764 | 5,164 | 2,306 | (2,277) | (6,962) |
| Subtotal Major/Base Balance | 33,848 | 30,582 | 27,917 | 24,009 | 20,106 | 14,502 | 12,597 | 8,507 | 5,865 | 2,962 | (1,678) | (6,429) |
| Predisaster Mitigation | 4,674 | 4,642 | 4,614 | 4,494 | 4,406 | 4,330 | 4,317 | 4,197 | 4,166 | 4,112 | 4,079 | 4,029 |
| Total DRF Balance | \$ 38,522 | \$ 35,224 | \$ 32,531 | \$ 28,503 | \$ 24,512 | \$ 18,832 | \$ 16,914 | \$ 12,704 | \$ 10,031 | \$ 7,074 | \$ 2,401 | \$ (2,400) |

APPENDIX F: FY 2024 DRF Bridge Table

| | | FY 2024 DRF Bridge Table | | | | | | | |
|--|------------|--|-----------------------------|----------------------|-------------------------|---|--------------|---|--|
| Event | Baseline | FY 2024 Total Obligations (\$ in millions) | | | | Changes from Baseline | | Month-to-Month Change | |
| | | Current Month as of Dec-23 | Previous Month as of Nov-23 | Change from Baseline | Change from Prior Month | Cause/Reason | Cause/Reason | | |
| DRF Base Activities | | | | | | | | | |
| Emergencies | \$ 115 | \$ 115 | \$ 115 | \$ - | \$ - | No adjustments at this time. | | No adjustments at this time. | |
| Fire Management | 172 | 172 | 172 | - | - | No adjustments at this time. | | No adjustments at this time. | |
| Surge | 69 | 69 | 69 | - | - | No adjustments at this time. | | No adjustments at this time. | |
| Disaster Support & Other Activities Total | | | | | | No adjustments at this time. | | No adjustments at this time. | |
| DRS | 429 | 429 | 429 | - | - | | | | |
| Other Activities | 32 | 32 | 32 | - | - | | | | |
| Base Subtotal | 461 | 461 | 461 | - | - | | | | |
| DRF DR Activities | | | | | | | | | |
| Average Monthly Major DR Activity (Non-Cat) | 3,196 | 3,196 | 3,196 | - | - | No adjustments at this time. | | No adjustments at this time. | |
| Katrina Rita Wilma | 114 | 117 | 113 | 3 | 4 | Public Assistance: \$2M increase due to project cost adjustments in 1603 LA. Hazard Mitigation: \$2M increase due to additional management costs for a drainage project in 1603 LA. Other Activity: (\$1M). | | Public Assistance: \$2M increase due to project cost adjustments in 1603 LA. Hazard Mitigation: \$2M increase due to additional management costs for a drainage project in 1603 LA. | |
| Gustav | 3 | 3 | 3 | - | - | No adjustments at this time. | | No adjustments at this time. | |
| Ike | 5 | 7 | 4 | 2 | 3 | Public Assistance: \$3M increase primarily due to additional costs versions realized from insurance reviews and project cost adjustments in 1791 TX. Administrative: \$1M increase due renewal of technical assistance contract in 1791 TX. Other Activity: (\$1M). | | Public Assistance: \$3M increase primarily due to additional costs versions realized from insurance reviews and project cost adjustments in 1791 TX. Administrative: \$1M increase due renewal of technical assistance contract in 1791 TX. | |
| TN Floods | 4 | 4 | 4 | - | - | No adjustments at this time. | | No adjustments at this time. | |
| Irene | 2 | 2 | 2 | - | - | No adjustments at this time. | | No adjustments at this time. | |
| Lee | 1 | 1 | 1 | - | - | No adjustments at this time. | | No adjustments at this time. | |
| Isaac | 3 | 3 | 3 | - | - | No adjustments at this time. | | No adjustments at this time. | |
| Sandy | 432 | 435 | 433 | 3 | 2 | Public Assistance: \$3M increase in 4085 NY and (\$1M) decrease in 4086 NJ primarily due to project cost adjustments. Hazard Mitigation: \$2M increase due to phase two awarded for a tide gate project in 4085 NY. Administrative: (\$1M) decrease due to actual costs for salaries were less than projected in 4085 NY. | | Public Assistance: \$3M increase in 4085 NY and (\$2M) decrease in 4086 NJ primarily due to project cost adjustments. Hazard Mitigation: \$2M increase due to phase two awarded for a tide gate project in 4085 NY. Administrative: (\$1M) decrease due to actual costs for salaries were less than projected in 4085 NY. | |
| 2013 Colorado Flood | 1 | 16 | 15 | 15 | 1 | Activity in 4145 CO: Public Assistance: \$15M net increase primarily due to an accelerated road repair project awarded and costs revised for a facility repair project. | | Activity in 4145 CO: Public Assistance: \$1M increase due to cost revised for a facility repair project. | |
| WV Floods 4273 | 15 | 27 | 15 | 12 | 12 | Activity in 4273 WV: Public Assistance: \$13M increase primarily due to a school relocation project added. Other Activity: (\$1M). | | Activity in 4273 WV: Public Assistance: \$12M increase primarily due to a school relocation project added. | |
| LA Floods 4277 | 4 | 9 | 8 | 5 | 1 | Activity in 4277 LA: Hazard Mitigation: \$5M increase due to phase one awarded for a pump station and phase two costs added for a drainage project. | | Activity in 4277 LA: Hazard Mitigation: \$1M increase due to phase two costs added for a drainage project. | |
| Matthew | 46 | 42 | 53 | (4) | (11) | Public Assistance: (\$1M) decrease due to project cost adjustments in 4283 FL. Hazard Mitigation: (\$2M) decrease due withdrawal of phase two for a drainage project in 4283 FL; \$1M increase due to new management costs project in 4285 NC; (\$2M) net decrease primarily due to project cost adjustments for a safe room project and withdrawal of a flood protection project in 4286 SC. | | Hazard Mitigation: (\$2M) decrease due withdrawal of phase two for a drainage project in 4283 FL; \$1M increase for new management cost project in 4285 NC; (\$10M) net decrease primarily due to project cost adjustments for a safe room project and withdrawal of a flood protection project in 4286 SC. | |
| CA Winter Storms | 60 | 71 | 60 | 11 | 11 | Activity in 4308 CA: Public Assistance: \$11M increase primarily for new cost versions and new projections added for road repair projects and accelerated debris and parks projects. | | Activity in 4308 CA: Public Assistance: \$11M increase primarily for new cost versions and new projections added for road repair projects and accelerated debris and parks projects. | |
| Harvey | 135 | 139 | 132 | 4 | 7 | Public Assistance: \$2M increase primarily due to an updated cost estimate and acceleration for a water control repair project in 4332 TX. Hazard Mitigation: \$1M increase primarily due to cost modifications for a drainage project and other project cost adjustments in 4332 TX. Administration: \$1M increase primarily for salaries and benefits in 4332 TX. | | Public Assistance: \$2M increase primarily due to an updated cost estimate and acceleration for a water control repair project in 4332 TX. Hazard Mitigation: \$4M increase primarily due to cost modifications added for a drainage project and other project cost adjustments in 4332 TX. Administration: \$1M increase primarily for salaries and benefits in 4332 TX. | |
| Irma | 170 | 198 | 175 | 28 | 23 | Public Assistance: \$2M increase in 4337 TX and (\$1M) decrease in 4336 PR primarily due to project cost adjustments. Hazard Mitigation: \$25M increase primarily due to projects budget modifications and accelerated drainage and seawall projects in 4337 TX; \$2M increase for a fire station retrofit project in 4335 VI. | | Public Assistance: (\$3M) net decrease primarily due project cost adjustments in 4337 FL. Hazard Mitigation: \$24M increase primarily due to project budget modifications and accelerated drainage and seawall projects in 4337 TX; \$2M increase for a fire station retrofit project in 4335 VI. | |

| | | | | | | | |
|-----------------------------------|--------|--------|--------|-------|-------|--|---|
| Maria | 9,113 | 9,512 | 9,096 | 399 | 416 | Public Assistance: (\$32M) net decrease primarily due to discontinued education and power grid projects and project cost adjustments in 4339 PR; \$429M net increase primarily due to education projects projected to obligate sooner than anticipated. Hazard Mitigation: \$5M net increase primarily due to projects added for hospitals in 4339 PR; \$4M net increase primarily due to drainage projects added and project cost adjustments in 4340 VI. Administration: (\$5M) net decrease primarily due to revised projections for technical assistance contracts in 4340 VI. Other Activity: (\$1M). | Public Assistance: (\$22M) net decrease primarily due to discontinued education and power grid projects and project cost adjustments in 4339 PR; \$431M net increase primarily due to education projects projected to obligate sooner than anticipated. Hazard Mitigation: \$8M net increase primarily due to projects added for hospitals in 4339 PR; \$5M net increase primarily due to drainage projects added and project cost adjustments in 4340 VI. Administration: (\$4M) net decrease primarily due to revised projections for technical assistance contracts in 4340 VI. Other Activity: (\$1M). |
| CA Wildfires 2017 | 33 | 44 | 34 | 11 | 10 | Activity in 4344 CA: Public Assistance: \$10M net increase primarily due to roads and emergency protective measures projects projected to obligate sooner than anticipated. Other Activity: \$1M. | Activity in 4344 CA: Public Assistance: \$10M net increase primarily due to roads and emergency protective measures projects projected to obligate sooner than anticipated. |
| Florence | 39 | 21 | 40 | (18) | (19) | Public Assistance: (\$20M) net decrease primarily due to revised projections for management costs in 4394 NC. Operations: \$1M due to revised projections for urban search and rescue in 4393 NC. Other Activity: \$1M. | Public Assistance: (\$20M) net decrease primarily due to revised projections for management costs in 4394 NC. Operations: \$1M due to revised projections for urban search and rescue in 4393 NC. |
| Michael | 153 | 292 | 170 | 139 | 122 | Public Assistance: \$142M net increase primarily due to management cost project added and project cost adjustments in 4399 FL; \$1M increase due to project cost adjustments in 4411 VA. Hazard Mitigation: (\$3M) net decrease due to project cost adjustments in 4399 FL. Other Activity: (\$1M). | Public Assistance: \$133M net increase primarily due to management cost project added in 4399 FL. Hazard Mitigation: (\$11M) net decrease due to project cost adjustments in 4399 FL. |
| Yutu 4404 | 25 | 38 | 20 | 13 | 18 | Activity in 4404 MP: Public Assistance: \$2M increase due to cost reduction reversal for emergency protective measures project. Hazard Mitigation: \$12M increase due to project cost adjustments. Other Activity: (\$1M). | Activity in 4404 MP: Public Assistance: \$2M increase due to cost reduction reversal for emergency protective measures project. Hazard Mitigation: \$16M increase due to project cost adjustments. |
| CA Wildfires 2018 | 701 | 739 | 699 | 38 | 40 | Activity in 4407 CA: Public Assistance: \$28M net increase primarily due to base camp, management costs, and debris removal projects obligated sooner than anticipated. Hazard Mitigation: \$10M increase net increase primarily due to water control project obligated sooner than anticipated. | Activity in 4407 CA: Public Assistance: \$28M net increase primarily due to base camp, management costs, and debris removal projects obligated sooner than anticipated. Hazard Mitigation: \$12M increase net increase primarily due to water control project obligated sooner than anticipated and project cost adjustments. |
| Nebraska Winter Storm 2019 | 11 | 12 | 10 | 1 | 2 | Activity in 4420: Hazard Mitigation: \$2M increase due to drainage project added, project cost adjustments. | Activity in 4420: Public Assistance: \$2M increase due to project cost adjustments. Hazard Mitigation: \$1M increase due to drainage project added. |
| PR Earthquakes 4473 | 84 | 95 | 87 | 11 | 8 | Activity in 4473 PR: Public Assistance: \$11M increase due to project cost adjustments and schools, community center, and emergency protective measure projects obligated in amounts greater than projected. Hazard Mitigation: \$1M increase due primarily to new projects added for drainage and project cost adjustments. Administration: (\$1M) decrease due to revised projections for technical assistance projects. | Activity in 4473 PR: Public Assistance: \$8M increase due to schools, community center, and emergency protective measure projects obligated in amounts greater than projected. Hazard Mitigation: \$1M increase due primarily to new projects added for drainage and project cost adjustments. Administration: (\$1M) decrease due to revised projections for technical assistance projects. |
| COVID-19 | 26,826 | 26,613 | 27,386 | (213) | (773) | Activity in COVID-19 Disasters: Public Assistance: (\$140M) net decrease primarily due to revised projections for vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$59M) net decrease primarily due to revised cost estimates, project delays, and project cost adjustments. Individual Assistance: (\$22M) net decrease primarily due to revised funeral assistance costs. Operations: (\$7M) decrease primarily due to deobligation of unused funds for National Guard. Administration: \$12M net increase primarily due to revised cost estimates for technical assistance contracts. Other Activity: \$3M. | Activity in COVID-19 Disasters: Public Assistance: (\$700M) net decrease primarily due to revised projections for vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$59M) net decrease primarily due to revised cost estimates, project delays, and project cost adjustments. Individual Assistance: (\$22M) net decrease primarily due to revised funeral assistance costs. Operations: (\$7M) decrease primarily due to deobligation of unused funds for National Guard. Administration: \$12M net increase primarily due to revised cost estimates for technical assistance contracts. Other Activity: \$3M. |
| California Wildfires 2020 | 93 | 93 | 93 | - | - | No adjustments at this time. | No adjustments at this time. |
| Laura | 475 | 531 | 483 | 56 | 48 | Public Assistance: \$60M net increase primarily due to revised cost estimates, project cost adjustments, and new projects for schools, community centers, and emergency protective measures in 4559 LA; \$1M increase due to dune restoration project added in 4572 TX. Individual Assistance: (\$4M) decrease due to revised estimates for mobile homes. Administration: (\$1M) decrease due to revised estimates for staffing and operations in 4559 LA. Other Activity: \$1M. | Public Assistance: \$56M net increase primarily due to revised cost estimates, project cost adjustments, and new projects for schools, community centers, and emergency protective measures in 4559 LA; \$1M increase due to dune restoration project added in 4572 TX. Hazard Mitigation: (\$6M) net decrease due to project cost adjustments in 4559 LA. Administration: (\$3M) decrease due to revised estimates for staffing and security in 4559 LA. Other Activity: \$1M. |
| Oregon Wildfires 2020 | 254 | 234 | 242 | (20) | (8) | Activity in 4562 OR: Public Assistance: \$7M increase due to project cost adjustments. Hazard Mitigation: (\$28M) net decrease primarily due to delays and project cost adjustments for radio infrastructure and seismic resiliency. Administration: \$1M increase primarily due to revised estimates for personnel costs. | Activity in 4562 OR: Public Assistance: \$21M increase due to project cost adjustments. Hazard Mitigation: (\$30M) net decrease primarily due to delays and project cost adjustments for radio infrastructure and seismic resiliency. Administration: \$1M increase primarily due to revised estimates for personnel costs. |
| Ida | 1,406 | 1,414 | 1,378 | 8 | 36 | Public Assistance: \$18M net increase in 4611 LA; (\$14M) net decrease in 4614 NJ; \$1M net increase in 4615 NY; \$3M net increase in 4618 PA; \$2M net increase in 4629 CT primarily for project cost adjustments, new, and accelerated projects. Individual Assistance: (\$1M) net decrease primarily due to cost revisions in disaster housing assistance and case management in 4611 LA. Hazard Mitigation: (\$2M) net decrease for project cost adjustments in 4611 LA; \$4M net increase for a new flood mitigation project in 4615 NY; (\$1M) net decrease primarily due to project cost adjustments in 4618 PA. Administration: \$2M net increase primarily due to actual salaries more than estimated and cost revisions for facilities and technical assistance contracts in 4611 LA; (\$1M) net decrease primarily due to actual salaries less than projected in 4618 PA. Other Activity: (\$3M). | Public Assistance: \$32M net increase in 4611 LA; \$10M net increase in 4614 NJ; \$6M net increase in 4615 NY; (\$22M) net decrease in 4618 PA; \$1M net increase in 4626 MS; \$1M net increase in 4629 CT primarily for project cost adjustments, new, and accelerated projects. Individual Assistance: (\$1M) net decrease primarily due to cost revisions in disaster housing assistance and case management in 4611 LA. Hazard Mitigation: \$4M net increase for a new flood mitigation project in 4615 NY; (\$3M) net decrease primarily due to project cost adjustments in 4618 PA. Administration: \$9M net increase primarily due to actual salaries more than estimated and costs revisions for facilities and technical assistance contracts in 4611 LA; (\$1M) net decrease primarily due to actual salaries less than projected in 4618 PA. Other Activity: \$1M. |
| Fiona | 1,182 | 1,218 | 1,177 | 36 | 41 | Activity in 4671 PR: Public Assistance: \$39M net increase primarily for project cost adjustments, new, and accelerated projects. Individual Assistance: (\$3M) net decrease primarily due actuals for disaster housing assistance less than projected and revised disaster unemployment projection. | Activity in 4671 PR: Public Assistance: \$44M net increase primarily for project cost adjustments, new, and accelerated projects. Individual Assistance: (\$3M) net decrease primarily due actuals for disaster housing assistance less than projected and revised disaster unemployment projection. |
| Ian | 2,008 | 2,060 | 2,055 | 52 | 5 | Public Assistance: \$46M net increase primarily for project cost adjustments, new, and accelerated projects added in 4673 FL. Individual Assistance: (\$11M) net decrease primarily to align disaster housing assistance anticipated costs in 4673 FL. Administration: \$17M net increase primarily due to actuals more than estimated for salaries and travel, and additional technical assistance contracts and facilities costs in 4673 FL. | Public Assistance: \$4M net increase primarily for project cost adjustments in 4673 FL. Individual Assistance: (\$14M) net decrease primarily to align disaster housing assistance anticipated costs in 4673 FL. Administration: \$15M net increase primarily due to actuals more than estimated for salaries and travel and additional technical assistance contracts in 4673 FL. |

| | | | | | | | |
|-------------------------|------------------|------------------|------------------|---------------|-------------|--|--|
| Hawaii Wildfires | 867 | 813 | 867 | (54) | (54) | Activity in 4724 HI: Public Assistance: (\$18M) net decrease primarily for project costs adjustments. Individual Assistance: (\$32M) net decrease primarily due to actual payouts less than anticipated for disaster housing and other needs assistance. Operations: \$71M increase for debris mission assignment. Administrative: (\$76M) decrease primarily due to over estimated salaries, benefits, travel, and administrative contract service requirements. Other Activity: \$1M. | Activity in 4724 HI: Public Assistance: (\$18M) net decrease primarily for project costs adjustments. Individual Assistance: (\$32M) net decrease primarily due to actual payouts less than anticipated for disaster housing and other needs assistance. Operations: \$71M increase for debris mission assignment. Administrative: (\$76M) decrease primarily due to over estimated salaries, benefits, travel, and administrative contract service requirements. Other Activity: \$1M. |
| Idalia | 761 | 836 | 781 | 75 | 55 | Public Assistance: \$103M net increase primarily for project cost adjustments and new projects submitted for debris and emergency projective measures in 4734 FL; \$1M increase due primarily for a new management cost project in 4738 GA. Individual Assistance: (\$55M) net decrease primarily due to revised disaster housing and other needs assistance costs in 4734 FL; \$5M net increase for crisis counseling and disaster housing assistance in 4738 GA. Operations: (\$1M) decrease due to estimated mission assignment extended for no additional costs in 4734 FL. Hazard Mitigation: \$2M increase due to revised management costs in 4734 FL. Administration: (\$4M) net decrease due to estimates revised to better align salaries, travel, technical assistance, and facilities costs in 4734 FL; \$24M net increase primarily due to revised salaries and travel estimates in 4738 GA. | Public Assistance: \$74M net increase primarily for project cost adjustments and new projects submitted for debris and emergency projective measures in 4734 FL; \$1M increase due primarily for a new management cost project in 4738 GA. Individual Assistance: (\$58M) net decrease primarily due to revised disaster housing and other needs assistance costs in 4734 FL; \$1M net increase for crisis counseling and disaster housing assistance in 4738 GA. Operations: (\$1M) decrease due to estimated mission assignment extended for no additional costs in 4734 FL. Hazard Mitigation: \$2M increase due to revised management costs in 4734 FL. Administration: \$15M net increase in 4734 FL and \$23M net increase in 4738 GA primarily due to revised estimates for salaries and travel, and additional technical assistance contract requirements. Other Activity: (\$2M). |
| DR Subtotal | 48,222 | 48,835 | 48,835 | 613 | - | | |
| Total | \$ 48,683 | \$ 49,296 | \$ 49,296 | \$ 613 | \$ - | | |

*Based on FY2024 spend plan baselines.

**Building Resilient Infrastructure and Communities/Predisaster Mitigation
History and Fund Status as of November 30, 2023**
(Dollars in Millions)

| Fiscal Year 2019 (Applications Due by January 31, 2020) | |
|--|--------|
| | Amount |
| 6% Set-Aside Allocation | \$ 383 |
| Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation | 250 |
| Administrative and Technical Assistance Obligations | (208) |
| | - |
| Fiscal Year 2020 (Applications Due by January 29, 2021) | |
| 6% Set-Aside Allocation | 613 |
| NOFO Awards to Date from the Allocation | 500 |
| Administrative and Technical Assistance Obligations | (161) |
| | (2) |
| Fiscal Year 2021 (Applications Due by January 28, 2022) | |
| 6% Set-Aside | 321 |
| Additional Set-Aside from COVID-19 | 500 |
| Allocation | 1,000 |
| NOFO Awards to Date from the Allocation | (185) |
| Administrative and Technical Assistance Obligations | (15) |
| Fiscal Year 2022 Activities (Applications Due by January 27, 2023) ⁽¹⁾ | |
| 6% Set-Aside | 330 |
| Additional Set-Aside from COVID-19 ⁽¹⁾ | 1,792 |
| Infrastructure Investment and Jobs Act ⁽²⁾ | 200 |
| Allocation | 2,295 |
| NOFO Awards to Date from the Allocation | (17) |
| Infrastructure Investment and Jobs Act Transfers ⁽²⁾ | (17) |
| Administrative and Technical Assistance Obligations | (19) |
| Fiscal Year 2023 | |
| 6% Set-Aside | 686 |
| Infrastructure Investment and Jobs Act ⁽²⁾ | 200 |
| Allocation | - |
| NOFO Awards to Date from the Allocation | - |
| Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾ | (1) |
| Administrative and Technical Assistance Obligations | (49) |
| Fiscal Year 2024 Activities (Applications Due by February 29, 2024) | |
| 6% Set-Aside | 95 |
| Infrastructure Investment and Jobs Act ⁽²⁾ | 200 |
| Allocation ⁽³⁾ | 1,000 |
| NOFO Awards to Date from the Allocation | - |
| Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾ | (1) |
| Administrative and Technical Assistance Obligations | (3) |
| Note: Set-Aside currently available to fund future NOFOs beyond FY 2023. (6% Set-Asides - Allocations - Administrative Obligations). | \$ 168 |
| Footnotes: | |
| (1) Pursuant to DRRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. | |
| (2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act. | |
| (3) On October 12, 2023, FEMA published the funding opportunity for \$1 billion for the FY2023 BRIC program. | |