

Department of Homeland Security

Countering Weapons of Mass Destruction

Budget Overview



Fiscal Year 2026

Congressional Justification

Table of Contents

Countering Weapons of Mass Destruction1

Appropriation Organization Structure3

Budget Comparison and Adjustments4

Personnel Compensation and Benefits.....7

Non Pay Budget Exhibits.....8

Countering Weapons of Mass Destruction

Appropriation Organization Structure

| | Level | Fund Type (* Includes Defense Funding) |
|---|--------------------------|--|
| Countering Weapons of Mass Destruction | Component | |
| Operations and Support | Appropriation | |
| Mission Support | PPA | Discretionary - Appropriation |
| Capability and Operational Support | PPA | Discretionary - Appropriation |
| Procurement, Construction, and Improvements | Appropriation | |
| Large Scale Detection Systems | PPA | |
| Radiation Portal Monitor Program (RPMP) | Investment,PPA Level II | Discretionary - Appropriation |
| Radiation Portal Monitor Replacement Program (RPM RP) | Investment,PPA Level II | Discretionary - Appropriation |
| International Rail (IRAIL) | Investment,PPA Level II | Discretionary - Appropriation |
| Next Generation Mobile | Investment,PPA Level II | Discretionary - Appropriation |
| Portable Detection Systems | PPA | |
| Basic Handheld RIIDs | Investment,PPA Level II | Discretionary - Appropriation |
| Portable Detection Equipment End Items | Investment,PPA Level II | Discretionary - Appropriation |
| Research and Development | Appropriation | |
| Transformational Research and Development | PPA | |
| Transformational Research and Development | R&D Project,PPA Level II | Discretionary - Appropriation |
| Technical Forensics | PPA | |
| Technical Forensics | R&D Project,PPA Level II | Discretionary - Appropriation |
| Detection Capability Development | PPA | |
| Detection Capability Development | R&D Project,PPA Level II | Discretionary - Appropriation |
| Federal Assistance | Appropriation | |
| Training, Exercises, and Readiness | PPA | Discretionary - Appropriation |
| Securing the Cities | PPA | Discretionary - Appropriation |
| Biological Support | PPA | Discretionary - Appropriation |

Countering Weapons of Mass Destruction Budget Comparison and Adjustments

Appropriation and PPA Summary

(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget |
|---|--------------------|-------------------------|-------------------------------|
| Operations and Support | \$163,280 | \$163,280 | - |
| Mission Support | \$93,916 | \$93,916 | - |
| Capability and Operational Support | \$69,364 | \$69,364 | - |
| Procurement, Construction, and Improvements | \$42,338 | \$42,338 | - |
| Large Scale Detection Systems | \$35,678 | \$35,678 | - |
| Radiation Portal Monitor Program (RPMP) | \$20,478 | \$20,478 | - |
| Radiation Portal Monitor Replacement Program (RPM RP) | \$13,900 | \$13,900 | - |
| International Rail (IRAIL) | \$1,300 | \$1,300 | - |
| Portable Detection Systems | \$6,660 | \$6,660 | - |
| Basic Handheld RIIDs | \$1,500 | \$1,500 | - |
| Portable Detection Equipment End Items | \$5,160 | \$5,160 | - |
| Research and Development | \$60,938 | \$60,938 | - |
| Transformational Research and Development | \$39,460 | \$39,460 | - |
| Transformational Research and Development | \$39,460 | \$39,460 | - |
| Technical Forensics | \$6,530 | \$6,530 | - |
| Technical Forensics | \$6,530 | \$6,530 | - |
| Detection Capability Development | \$14,948 | \$14,948 | - |
| Detection Capability Development | \$14,948 | \$14,948 | - |
| Federal Assistance | \$142,885 | \$142,885 | - |
| Training, Exercises, and Readiness | \$21,268 | \$21,268 | - |
| Securing the Cities | \$34,465 | \$34,465 | - |
| Biological Support | \$87,152 | \$87,152 | - |
| Total | \$409,441 | \$409,441 | - |

Countering Weapons of Mass Destruction Comparison of Budget Authority and Request

(Dollars in Thousands)

| | FY 2024 Enacted | | | FY 2025 Full-Year CR | | | FY 2026 President's Budget | | | FY 2025 to FY 2026 Total Changes | | |
|---|--------------------|------------|------------------|-------------------------|------------|------------------|-------------------------------|----------|----------|-------------------------------------|--------------|--------------------|
| | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount |
| Operations and Support | 286 | 263 | \$163,280 | 286 | 263 | \$163,280 | - | - | - | (286) | (263) | (\$163,280) |
| Procurement, Construction, and Improvements | - | - | \$42,338 | - | - | \$42,338 | - | - | - | - | - | (\$42,338) |
| Research and Development | - | - | \$60,938 | - | - | \$60,938 | - | - | - | - | - | (\$60,938) |
| Federal Assistance | - | - | \$142,885 | - | - | \$142,885 | - | - | - | - | - | (\$142,885) |
| Total | 286 | 263 | \$409,441 | 286 | 263 | \$409,441 | - | - | - | (286) | (263) | (\$409,441) |
| Subtotal Discretionary - Appropriation | 286 | 263 | \$409,441 | 286 | 263 | \$409,441 | - | - | - | (286) | (263) | (\$409,441) |

Component Budget Overview

The FY 2026 President's Budget transfers 286 positions, 263 full-time equivalents (FTE), and \$306.2M in Operations and Support and Federal Assistance personnel and funding to other DHS Components to create synergies and efficiencies in accomplishing the mission previously performed by the Office of Countering Weapons of Mass Destruction Office (CWMD). The reorganization maintains valuable policy leadership in the chemical, biological, radiological, and nuclear subject matter area while putting the program execution in the hands of the Department's logical owners and end users. All CWMD strategy and policy functions are consolidated within the DHS Office of Policy, the National BioSurveillance Integration Center (NBIC) is transferred to the DHS Office of Health Security, and operational programs and Federal assistance are all transferred to the CISA Infrastructure Security Division. Procurement of large scale detection systems and handheld devices are placed with their respective DHS Component end users including, U.S. Customs and Border Protection, U.S. Coast Guard, Transportation Security Administration, and the U.S. Secret Service. All research and development was realigned to the U.S. Coast Guard.

The FY 2026 President's Budget transfers the entirety of CWMD, including all authorities under 6 U.S.C. § 591, to other DHS Components as follows:

Transfer CBRN Risk and Detection Architecture to OSEM Policy O&S

Transfer CWMD responsibilities for Chemical/Biological/Radiation/Nuclear (CBRN) Risk Assessments, Detection Architecture, Policy, and Strategy and 50 positions (50 FTE) to OSEM/Policy. OSEM/Policy will assume CWMD's responsibilities prescribed under 6 U.S.C. § 592(a)(1)-(14) to: develop a Global Nuclear Detection Architecture in accordance with 6 U.S.C. § 592(a)(4); ensure protocols are in place for prompt reporting of the detection of unauthorized CBRN material, devices, and agents for appropriate response action initiated by responsible authorities; lead development of nuclear forensics plan in accordance with 6 U.S.C. § 592(a)(11); conduct material threat determination to assess current and emerging CBRN threats in accordance with the Project BioShield Act of 2004, Pub. L. No. 108-276; and conduct analysis to enhance and maintain awareness of CBRN-related detection equipment and systems.

Transfer NBIC to OSEM Office of Health Security O&S

Transfer of the National Biosurveillance Integration Center (NBIC) and 25 Staff Positions / 25 FTE from CWMD to the DHS Office of Health Security. The Office of Health Security will assume the responsibilities for the National Biosurveillance Integration Center (NBIC) under 6 U.S.C. § 195b.

Transfer CWMD Operational Programs in FA and O&S to CISA O&S

Transfer CWMD operational programs and 186 Positions/163 FTE to CISA O&S. CWMD programs transferring from O&S include threat analysis, situational awareness, characterization of CBRN portable detection systems, and data integration functions. The personnel also support the CWMD operational programs transferring to CISA from CWMD Federal Assistance Appropriation under 6 U.S.C. §§ 596(1), 592(a)(2), and 591 to include: BioWatch, Securing the Cities, Mobile Detection Deployment Program (MDDP), Chemical Support, and CBRN Training and Exercise.

Transfer CWMD R&D Personnel to USCG O&S

Transfer CWMD Chemical/Biological/Radiation/Nuclear (CBRN) Research Expertise (12 positions) from CWMD to USCG. These personnel will assist the USCG efforts, as they assume CWMD's responsibilities under 6 U.S.C. §§ 591 and 592(a)(6) to develop enhanced detection system for unauthorized CBRN materials, devices, and agents; conduct and support transformational research and development for technology and equipment to detect CBRN threats; and maintain the National Nuclear Forensics Expertise Development Program in accordance with 6 U.S.C. § 592(a)(12).

Transfer RPM Support Personnel to CBP/O&S/Integrated Ops

Transfer of CWMD Radiation/Nuclear Detection Expertise (13 positions) from CWMD to CBP to support large scale radiation detection equipment development and deployment which is being consolidated within CBP. CBP will take over CWMD's mission under the SAFE Port Act of 2006, Pub. L. 109-347, and funding to support and acquire under 6 U.S.C. § 592(a)(1) enhanced detection systems for unauthorized chemical, biological, radiological, and nuclear (CBRN) materials, devices, and agents.

Countering Weapons of Mass Destruction Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

| | FY 2024 Enacted | | | | FY 2025 Full-Year CR | | | | FY 2026 President's Budget | | | | FY 2025 to FY 2026 Total | | | |
|--|-----------------|------------|-----------------|-----------------|----------------------|------------|-----------------|-----------------|----------------------------|----------|----------|----------|--------------------------|--------------|-------------------|-------------------|
| | Pos. | FTE | Amount | Rate | Pos. | FTE | Amount | Rate | Pos. | FTE | Amount | Rate | Pos. | FTE | Amount | Rate |
| Operations and Support | 286 | 263 | \$61,631 | \$213.92 | 286 | 263 | \$61,631 | \$213.92 | - | - | - | - | (286) | (263) | (\$61,631) | (\$213.92) |
| Total | 286 | 263 | \$61,631 | \$213.92 | 286 | 263 | \$61,631 | \$213.92 | - | - | - | - | (286) | (263) | (\$61,631) | (\$213.92) |
| | | | | | | | | | | | | | | | | |
| Subtotal Discretionary - Appropriation | 286 | 263 | \$61,631 | \$213.92 | 286 | 263 | \$61,631 | \$213.92 | - | - | - | - | (286) | (263) | (\$61,631) | (\$213.92) |

Pay by Object Class

(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|--|-----------------|----------------------|----------------------------|---------------------------|
| 11.1 Full-time Permanent | \$40,818 | \$40,818 | - | (\$40,818) |
| 11.3 Other than Full-time Permanent | \$213 | \$213 | - | (\$213) |
| 11.5 Other Personnel Compensation | \$830 | \$830 | - | (\$830) |
| 11.8 Special Personal Services Payments | \$5,370 | \$5,370 | - | (\$5,370) |
| 12.1 Civilian Personnel Benefits | \$14,400 | \$14,400 | - | (\$14,400) |
| Total - Personnel Compensation and Benefits | \$61,631 | \$61,631 | - | (\$61,631) |
| Positions and FTE | | | | |
| Positions - Civilian | 286 | 286 | - | (286) |
| FTE - Civilian | 263 | 263 | - | (263) |

Countering Weapons of Mass Destruction
Non Pay Budget Exhibits

Non Pay Summary
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|---|--------------------|-------------------------|-------------------------------|------------------------------|
| Operations and Support | \$101,649 | \$101,649 | - | (\$101,649) |
| Procurement, Construction, and Improvements | \$42,338 | \$42,338 | - | (\$42,338) |
| Research and Development | \$60,938 | \$60,938 | - | (\$60,938) |
| Federal Assistance | \$142,885 | \$142,885 | - | (\$142,885) |
| Total | \$347,810 | \$347,810 | - | (\$347,810) |
| | | | | |
| Subtotal Discretionary - Appropriation | \$347,810 | \$347,810 | - | (\$347,810) |

Non Pay by Object Class*(Dollars in Thousands)*

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|---|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| 21.0 Travel and Transportation of Persons | \$2,471 | \$2,471 | - | (\$2,471) |
| 23.3 Communications, Utilities, & Miscellaneous | \$2,561 | \$2,561 | - | (\$2,561) |
| 24.0 Printing and Reproduction | \$67 | \$67 | - | (\$67) |
| 25.1 Advisory & Assistance Services | \$99,113 | \$99,113 | - | (\$99,113) |
| 25.2 Other Services from Non-Federal Sources | \$34,927 | \$34,927 | - | (\$34,927) |
| 25.3 Other Purchases of goods and services | \$30,230 | \$30,230 | - | (\$30,230) |
| 25.4 Operations & Maintenance of Facilities | \$150 | \$150 | - | (\$150) |
| 25.5 Research & Development Contracts | \$34,754 | \$34,754 | - | (\$34,754) |
| 25.6 Medical Care | \$3 | \$3 | - | (\$3) |
| 25.7 Operation & Maintenance of Equipment | \$20,039 | \$20,039 | - | (\$20,039) |
| 26.0 Supplies & Materials | \$25,635 | \$25,635 | - | (\$25,635) |
| 31.0 Equipment | \$46,423 | \$46,423 | - | (\$46,423) |
| 41.0 Grants, Subsidies, and Contributions | \$51,437 | \$51,437 | - | (\$51,437) |
| Total - Non Pay Budget Object Class | \$347,810 | \$347,810 | - | (\$347,810) |

Countering Weapons of Mass Destruction Proposed Legislative Language

There is no proposed legislative language for CWMD in FY 2026.

Department of Homeland Security

Countering Weapons of Mass Destruction

Operations and Support



Fiscal Year 2026

Congressional Justification

Table of Contents

Countering Weapons of Mass Destruction1

 Budget Comparison and Adjustments 3

 Summary of Budget Changes 5

 Justification of Pricing Changes 6

 Justification of Transfers..... 7

 Personnel Compensation and Benefits..... 8

 Non Pay Budget Exhibits..... 9

Mission Support – PPA..... 10

 Budget Comparison and Adjustments 10

 Personnel Compensation and Benefits..... 12

 Non Pay Budget Exhibits..... 13

Capability and Operations Support – PPA..... 14

 Budget Comparison and Adjustments 14

 Non Pay Budget Exhibits..... 17

Operations and Support

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

| | FY 2024 Enacted | | | FY 2025 Full-Year CR | | | FY 2026 President's Budget | | | FY 2025 to FY 2026 Total Changes | | |
|--|--------------------|------------|------------------|-------------------------|------------|------------------|-------------------------------|----------|----------|-------------------------------------|--------------|--------------------|
| | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount |
| Mission Support | 286 | 263 | \$93,916 | 286 | 263 | \$93,916 | - | - | - | (286) | (263) | (\$93,916) |
| Capability and Operational Support | - | - | \$69,364 | - | - | \$69,364 | - | - | - | - | - | (\$69,364) |
| Total | 286 | 263 | \$163,280 | 286 | 263 | \$163,280 | - | - | - | (286) | (263) | (\$163,280) |
| Subtotal Discretionary - Appropriation | 286 | 263 | \$163,280 | 286 | 263 | \$163,280 | - | - | - | (286) | (263) | (\$163,280) |

The Countering Weapons of Mass Destruction Office (CWMD) Operations and Support (O&S) appropriation funds activities to Counter Weapons of Mass Destruction (WMD) and Chemical, Biological, Radiological, and Nuclear (CBRN) threats, provide situational awareness, and support decision making for DHS leadership and Federal, State, Local, Tribal, and Territorial (FSLTT) partners.

The FY 2026 President's Budget transfers the entirety of CWMD O&S, including all authorities under 6 U.S.C. § 591, to other DHS Components as follows:

| Program | Receiving Component |
|--|---|
| CBRN Risk and Detection | Office of the Secretary and Executive Management (OSEM) O&S |
| National Biosurveillance Integration Center (NBIC) | OSEM O&S |
| Operational Programs | Cybersecurity and Infrastructure Security Agency O&S |
| Research and Development Personnel | U.S. Coast Guard O&S |
| Radiation Portal Monitor Support Personnel | U.S. Customs and Border Protection O&S |

The appropriation is broken out into the following Programs, Projects, and Activities (PPA):

Mission Support: The Mission Support PPA funds the Office of the Assistant Secretary and Enterprise Services. This PPA funds support compensation and benefits for CWMD employees; maintains enterprise leadership, management, and business administration for daily operations; and supports CWMD regional personnel. Key capabilities include workforce management, financial management, physical and personnel security, goods and services acquisition, information technology, compliance monitoring, property and assets management, communications, and general management and administration. Funding in the mission support PPA is transferred in the FY 2026 Budget to DHS Office of the Secretary and

Executive Management (OSEM), Cybersecurity and Infrastructure Security Agency (CISA), U.S. Coast Guard (USCG), and U.S. Customs and Border Protection (CBP).

Capability & Operational Support (C&OS): The C&OS PPA funds programs and activities that provide situational awareness and decision support for DHS leadership and Federal partners, the NBIC, the CWMD test and evaluation infrastructure, and procurement of portable detection systems and associated equipment. Additionally, it supports CWMD capabilities through the development of strategies, plans, and policy, requirements, acquisition and engineering expertise, cybersecurity, capability, threat, and risk analysis, and provides outreach to, and operational support for, FSLTT partners. Funding in the capability and operational support PPA is transferred in the FY 2026 Budget to DHS Office of the Secretary and Executive Management (OSEM) and the Cybersecurity and Infrastructure Security Agency (CISA).

Operations and Support Summary of Budget Changes

(Dollars in Thousands)

| | Positions | FTE | Pay Amount | Non-Pay Amount | Amount |
|--|--------------|--------------|-------------------|--------------------|--------------------|
| FY 2024 Enacted | 286 | 263 | \$61,631 | \$101,649 | \$163,280 |
| FY 2025 Full-Year CR | 286 | 263 | \$61,631 | \$101,649 | \$163,280 |
| FY 2026 Base Budget | 286 | 263 | \$61,631 | \$101,649 | \$163,280 |
| Total Technical Changes | - | - | - | - | - |
| 2025 Civilian Pay Raise and Annualization | - | - | \$1,214 | - | \$1,214 |
| Total Annualizations and Non-Recurs | - | - | \$1,214 | - | \$1,214 |
| 2024 Civilian Pay Raise Annualization | - | - | \$751 | - | \$751 |
| Total Pricing Changes | - | - | \$751 | - | \$751 |
| Total Adjustments-to-Base | - | - | \$1,965 | - | \$1,965 |
| FY 2026 Current Services | 286 | 263 | \$63,596 | \$101,649 | \$165,245 |
| Transfer CBRN Risk/Detection Architecture from CWMD/O&S to OSEM/O&S/Off. of SP&P | (50) | (50) | (\$11,775) | (\$25,079) | (\$36,854) |
| Transfer NBIC from CWMD/O&S to OSEM/O&S/Management & Oversight | (25) | (25) | (\$5,888) | (\$18,830) | (\$24,718) |
| Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security | (186) | (163) | (\$40,046) | (\$54,918) | (\$94,964) |
| Transfer R&D Support Personnel from CWMD/O&S to USCG/O&S | (12) | (12) | (\$2,942) | (\$1,411) | (\$4,353) |
| Transfer RPM Support Personnel from CWMD/O&S to CBP/O&S/Integrated Ops | (13) | (13) | (\$2,945) | (\$1,411) | (\$4,356) |
| Total Transfers | (286) | (263) | (\$63,596) | (\$101,649) | (\$165,245) |
| Total Program Changes | - | - | - | - | - |
| FY 2026 Request | - | - | - | - | - |
| FY 2025 TO FY 2026 Change | (286) | (263) | (\$61,631) | (\$101,649) | (\$163,280) |

Operations and Support
Justification of Pricing Changes
(Dollars in Thousands)

| | FY 2026 President's Budget | | | | |
|--|----------------------------|-----|------------|----------------|--------|
| | Positions | FTE | Pay Amount | Non-Pay Amount | Amount |
| Pricing Change 1 - 2024 Civilian Pay Raise Annualization | - | - | \$751 | - | \$751 |
| Mission Support | - | - | \$751 | - | \$751 |
| Total Pricing Changes | - | - | \$751 | - | \$751 |

Operations and Support Justification of Transfers

(Dollars in Thousands)

| | FY 2026 President's Budget | | | | |
|--|----------------------------|--------------|-------------------|--------------------|--------------------|
| | Positions | FTE | Pay Amount | Non-Pay Amount | Amount |
| Transfer 1 - Transfer CBRN Risk/Detection Architecture from CWMD/O&S to OSEM/O&S/Off. of SP&P | (50) | (50) | (\$11,775) | (\$25,079) | (\$36,854) |
| Mission Support | (50) | (50) | (\$11,775) | (\$10,128) | (\$21,903) |
| Capability and Operational Support | - | - | - | (\$14,951) | (\$14,951) |
| Transfer 2 - Transfer NBIC from CWMD/O&S to OSEM/O&S/Management & Oversight | (25) | (25) | (\$5,888) | (\$18,830) | (\$24,718) |
| Mission Support | (25) | (25) | (\$5,888) | (\$820) | (\$6,708) |
| Capability and Operational Support | - | - | - | (\$18,010) | (\$18,010) |
| Transfer 3 - Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security | (186) | (163) | (\$40,046) | (\$54,918) | (\$94,964) |
| Mission Support | (186) | (163) | (\$40,046) | (\$18,515) | (\$58,561) |
| Capability and Operational Support | - | - | - | (\$36,403) | (\$36,403) |
| Transfer 4 - Transfer R&D Support Personnel from CWMD/O&S to USCG/O&S | (12) | (12) | (\$2,942) | (\$1,411) | (\$4,353) |
| Mission Support | (12) | (12) | (\$2,942) | (\$1,411) | (\$4,353) |
| Transfer 5 - Transfer RPM Support Personnel from CWMD/O&S to CBP/O&S/Integrated Ops | (13) | (13) | (\$2,945) | (\$1,411) | (\$4,356) |
| Mission Support | (13) | (13) | (\$2,945) | (\$1,411) | (\$4,356) |
| Total Transfer Changes | (286) | (263) | (\$63,596) | (\$101,649) | (\$165,245) |

Operations and Support Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

| | FY 2024 Enacted | | | | FY 2025 Full-Year CR | | | | FY 2026 President's Budget | | | | FY 2025 to FY 2026 Total | | | |
|--|-----------------|------------|-----------------|-----------------|----------------------|------------|-----------------|-----------------|----------------------------|----------|----------|----------|--------------------------|--------------|-------------------|-------------------|
| | Pos. | FTE | Amount | Rate | Pos. | FTE | Amount | Rate | Pos. | FTE | Amount | Rate | Pos. | FTE | Amount | Rate |
| Mission Support | 286 | 263 | \$61,631 | \$213.92 | 286 | 263 | \$61,631 | \$213.92 | - | - | - | - | (286) | (263) | (\$61,631) | (\$213.92) |
| Total | 286 | 263 | \$61,631 | \$213.92 | 286 | 263 | \$61,631 | \$213.92 | - | - | - | - | (286) | (263) | (\$61,631) | (\$213.92) |
| | | | | | | | | | | | | | | | | |
| Subtotal Discretionary - Appropriation | 286 | 263 | \$61,631 | \$213.92 | 286 | 263 | \$61,631 | \$213.92 | - | - | - | - | (286) | (263) | (\$61,631) | (\$213.92) |

Pay by Object Class

(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|--|-----------------|----------------------|----------------------------|---------------------------|
| 11.1 Full-time Permanent | \$40,818 | \$40,818 | - | (\$40,818) |
| 11.3 Other than Full-time Permanent | \$213 | \$213 | - | (\$213) |
| 11.5 Other Personnel Compensation | \$830 | \$830 | - | (\$830) |
| 11.8 Special Personal Services Payments | \$5,370 | \$5,370 | - | (\$5,370) |
| 12.1 Civilian Personnel Benefits | \$14,400 | \$14,400 | - | (\$14,400) |
| Total - Personnel Compensation and Benefits | \$61,631 | \$61,631 | - | (\$61,631) |
| Positions and FTE | | | | |
| Positions - Civilian | 286 | 286 | - | (286) |
| FTE - Civilian | 263 | 263 | - | (263) |

Operations and Support Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|--|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| Mission Support | \$32,285 | \$32,285 | - | (\$32,285) |
| Capability and Operational Support | \$69,364 | \$69,364 | - | (\$69,364) |
| Total | \$101,649 | \$101,649 | - | (\$101,649) |
| | | | | |
| Subtotal Discretionary - Appropriation | \$101,649 | \$101,649 | - | (\$101,649) |

Non Pay by Object Class *(Dollars in Thousands)*

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|---|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| 21.0 Travel and Transportation of Persons | \$1,612 | \$1,612 | - | (\$1,612) |
| 23.3 Communications, Utilities, & Miscellaneous | \$291 | \$291 | - | (\$291) |
| 24.0 Printing and Reproduction | \$67 | \$67 | - | (\$67) |
| 25.1 Advisory & Assistance Services | \$38,493 | \$38,493 | - | (\$38,493) |
| 25.2 Other Services from Non-Federal Sources | \$15,245 | \$15,245 | - | (\$15,245) |
| 25.3 Other Purchases of goods and services | \$18,815 | \$18,815 | - | (\$18,815) |
| 25.4 Operations & Maintenance of Facilities | \$150 | \$150 | - | (\$150) |
| 25.5 Research & Development Contracts | \$1,000 | \$1,000 | - | (\$1,000) |
| 25.6 Medical Care | \$3 | \$3 | - | (\$3) |
| 25.7 Operation & Maintenance of Equipment | \$15,835 | \$15,835 | - | (\$15,835) |
| 26.0 Supplies & Materials | \$2,662 | \$2,662 | - | (\$2,662) |
| 31.0 Equipment | \$6,082 | \$6,082 | - | (\$6,082) |
| 41.0 Grants, Subsidies, and Contributions | \$1,394 | \$1,394 | - | (\$1,394) |
| Total - Non Pay Budget Object Class | \$101,649 | \$101,649 | - | (\$101,649) |

*Mission Support – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

| | FY 2024 Enacted | | | FY 2025 Full-Year CR | | | FY 2026 President's Budget | | | FY 2025 to FY 2026 Total Changes | | |
|--|--------------------|------------|-----------------|-------------------------|------------|-----------------|-------------------------------|----------|----------|-------------------------------------|--------------|-------------------|
| | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount |
| Mission Support | 286 | 263 | \$93,916 | 286 | 263 | \$93,916 | - | - | - | (286) | (263) | (\$93,916) |
| Total | 286 | 263 | \$93,916 | 286 | 263 | \$93,916 | - | - | - | (286) | (263) | (\$93,916) |
| Subtotal Discretionary - Appropriation | 286 | 263 | \$93,916 | 286 | 263 | \$93,916 | - | - | - | (286) | (263) | (\$93,916) |

PPA Level I Description

Mission Support funds personnel compensation and benefits for all CWMD employees and provides enterprise leadership, management, and business administration in support of daily operations. Key capabilities include workforce management, financial management, physical and personnel security, goods and services acquisition, information technology, compliance activities, property and assets management, communications, and general management and administration.

Programs funded by the Mission Support PPA include the following:

Office of the Assistant Secretary and Enterprise Services: The Office of the Assistant Secretary and Enterprise Services provide overall management of CWMD and develop long-range management plans for the efficient and effective operation of the organization. The office develops and reviews CWMD strategic direction and policy and issues internal guidance to employees that is consistent with regulations and the authority delegated by DHS. The office comprises the Chief of Staff, Executive Secretary, Communications staff, and Enterprise Services. Business requirements include financial management systems and operations, workforce management, information technology, compliance and evidence monitoring, facility management, and personnel security services.

Salaries, Benefits, and Detailees: Provides compensation for all CWMD Federal personnel and reimbursement to other Federal agencies for detailees, for personnel from Federal and other interagency partners, and the Office of General Counsel.

Mission Support – PPA
Summary of Budget Changes
(Dollars in Thousands)

| | Positions | FTE | Pay Amount | Non-Pay Amount | Amount |
|--|--------------|--------------|-------------------|-------------------|-------------------|
| FY 2024 Enacted | 286 | 263 | \$61,631 | \$32,285 | \$93,916 |
| FY 2025 Full-Year CR | 286 | 263 | \$61,631 | \$32,285 | \$93,916 |
| FY 2026 Base Budget | 286 | 263 | \$61,631 | \$32,285 | \$93,916 |
| Total Technical Changes | - | - | - | - | - |
| 2025 Civilian Pay Raise and Annualization | - | - | \$1,214 | - | \$1,214 |
| Total Annualizations and Non-Recurs | - | - | \$1,214 | - | \$1,214 |
| 2024 Civilian Pay Raise Annualization | - | - | \$751 | - | \$751 |
| Total Pricing Changes | - | - | \$751 | - | \$751 |
| Total Adjustments-to-Base | - | - | \$1,965 | - | \$1,965 |
| FY 2026 Current Services | 286 | 263 | \$63,596 | \$32,285 | \$95,881 |
| Transfer CBRN Risk/Detection Architecture from CWMD/O&S to OSEM/O&S/Off. of SP&P | (50) | (50) | (\$11,775) | (\$10,128) | (\$21,903) |
| Transfer NBIC from CWMD/O&S to OSEM/O&S/Management & Oversight | (25) | (25) | (\$5,888) | (\$820) | (\$6,708) |
| Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security | (186) | (163) | (\$40,046) | (\$18,515) | (\$58,561) |
| Transfer R&D Support Personnel from CWMD/O&S to USCG/O&S | (12) | (12) | (\$2,942) | (\$1,411) | (\$4,353) |
| Transfer RPM Support Personnel from CWMD/O&S to CBP/O&S/Integrated Ops | (13) | (13) | (\$2,945) | (\$1,411) | (\$4,356) |
| Total Transfers | (286) | (263) | (\$63,596) | (\$32,285) | (\$95,881) |
| Total Program Changes | - | - | - | - | - |
| FY 2026 Request | - | - | - | - | - |
| FY 2025 TO FY 2026 Change | (286) | (263) | (\$61,631) | (\$32,285) | (\$93,916) |

Mission Support – PPA

Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

| | FY 2024 Enacted | | | | FY 2025 Full-Year CR | | | | FY 2026 President's Budget | | | | FY 2025 to FY 2026 Total | | | |
|--|-----------------|------------|-----------------|-----------------|----------------------|------------|-----------------|-----------------|----------------------------|----------|----------|----------|--------------------------|--------------|-------------------|-------------------|
| | Pos. | FTE | Amount | Rate | Pos. | FTE | Amount | Rate | Pos. | FTE | Amount | Rate | Pos. | FTE | Amount | Rate |
| Mission Support | 286 | 263 | \$61,631 | \$213.92 | 286 | 263 | \$61,631 | \$213.92 | - | - | - | - | (286) | (263) | (\$61,631) | (\$213.92) |
| Total | 286 | 263 | \$61,631 | \$213.92 | 286 | 263 | \$61,631 | \$213.92 | - | - | - | - | (286) | (263) | (\$61,631) | (\$213.92) |
| | | | | | | | | | | | | | | | | |
| Subtotal Discretionary - Appropriation | 286 | 263 | \$61,631 | \$213.92 | 286 | 263 | \$61,631 | \$213.92 | - | - | - | - | (286) | (263) | (\$61,631) | (\$213.92) |

Pay by Object Class

(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|--|-----------------|----------------------|----------------------------|---------------------------|
| 11.1 Full-time Permanent | \$40,818 | \$40,818 | - | (\$40,818) |
| 11.3 Other than Full-time Permanent | \$213 | \$213 | - | (\$213) |
| 11.5 Other Personnel Compensation | \$830 | \$830 | - | (\$830) |
| 11.8 Special Personal Services Payments | \$5,370 | \$5,370 | - | (\$5,370) |
| 12.1 Civilian Personnel Benefits | \$14,400 | \$14,400 | - | (\$14,400) |
| Total - Personnel Compensation and Benefits | \$61,631 | \$61,631 | - | (\$61,631) |
| Positions and FTE | | | | |
| Positions - Civilian | 286 | 286 | - | (286) |
| FTE - Civilian | 263 | 263 | - | (263) |

Mission Support – PPA Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|--|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| Mission Support | \$32,285 | \$32,285 | - | (\$32,285) |
| Total | \$32,285 | \$32,285 | - | (\$32,285) |
| | | | | |
| Subtotal Discretionary - Appropriation | \$32,285 | \$32,285 | - | (\$32,285) |

Non Pay by Object Class *(Dollars in Thousands)*

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|---|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| 21.0 Travel and Transportation of Persons | \$119 | \$119 | - | (\$119) |
| 23.3 Communications, Utilities, & Miscellaneous | \$170 | \$170 | - | (\$170) |
| 24.0 Printing and Reproduction | \$45 | \$45 | - | (\$45) |
| 25.1 Advisory & Assistance Services | \$16,975 | \$16,975 | - | (\$16,975) |
| 25.2 Other Services from Non-Federal Sources | \$1,548 | \$1,548 | - | (\$1,548) |
| 25.3 Other Purchases of goods and services | \$2,120 | \$2,120 | - | (\$2,120) |
| 25.4 Operations & Maintenance of Facilities | \$150 | \$150 | - | (\$150) |
| 25.6 Medical Care | \$3 | \$3 | - | (\$3) |
| 25.7 Operation & Maintenance of Equipment | \$7,513 | \$7,513 | - | (\$7,513) |
| 26.0 Supplies & Materials | \$441 | \$441 | - | (\$441) |
| 31.0 Equipment | \$3,201 | \$3,201 | - | (\$3,201) |
| Total - Non Pay Budget Object Class | \$32,285 | \$32,285 | - | (\$32,285) |

*Capability and Operations Support – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

| | FY 2024 Enacted | | | FY 2025 Full-Year CR | | | FY 2026 President's Budget | | | FY 2025 to FY 2026 Total Changes | | |
|--|--------------------|-----|-----------------|-------------------------|-----|-----------------|-------------------------------|-----|--------|-------------------------------------|-----|-------------------|
| | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount |
| Capability and Operational Support | - | - | \$69,364 | - | - | \$69,364 | - | - | - | - | - | (\$69,364) |
| Total | - | - | \$69,364 | - | - | \$69,364 | - | - | - | - | - | (\$69,364) |
| Subtotal Discretionary - Appropriation | - | - | \$69,364 | - | - | \$69,364 | - | - | - | - | - | (\$69,364) |

PPA Level I Description

The C&OS PPA funds programs and activities that provide situational awareness, decision support for DHS leadership and Federal partners, and the procurement of portable CBRN detection equipment. It supports CWMD capabilities through the development of strategies, plans, policies, capability, threat, and risk analyses, acquisition and engineering support, and the formulation and documentation operational requirements. It also funds the NBIC, CWMD Test and Evaluation infrastructure, cybersecurity, and CWMD operations that provide an effective means of surveillance, collaboration, and response to emerging WMD threats.

This PPA includes the following programs:

Strategic Planning and Threat and Risk Analysis: Functions within this project include the development and coordination of DHS policies, strategies, and plans to counter WMD and other related CBRN (WMD/CBRN) threats affecting the United States. Additionally, CWMD provides mission-area information to support the DHS Office of Intelligence and Analysis' process to provide senior leaders with the most current and accurate WMD/CWMD threat information available and coordinates with the Science & Technology Directorate and interagency partners on research and development requirements as necessary. CWMD provides data-driven, informed decision support in policy, strategy, and resource allocation for a range of WMD/CBRN attack and incident types, including using probabilistic risk analysis of potential WMD/CBRN terrorism scenarios, and serves as a key resource across the Department and for FSLTT decision making to improve understanding, anticipating, and mitigating the threat of WMD/CBRN attacks.

Information and Data Systems: The Information and Data Systems project includes funding to support the improvements, cybersecurity and resilience, operations and maintenance to mission focused data analysis capabilities and systems. This project works to provide a framework to gather, integrate, analyze, secure, and disseminate information/data to better anticipate, prevent, and respond to WMD/CBRN threats. The

Information and Data Systems also provides a unified data sharing and analytics environment to facilitate identification of WMD/CBRN threats using advanced analytic techniques, including data science, and machine learning.

NBIC: NBIC detects early indicators of biological threats of national concern, whether intentional bioterrorism or naturally occurring pandemics, across human, animal, and plant species in service to the FSLTT governments. NBIC disseminates biosurveillance tools, analysis, and information to support common situational awareness and operational responses, and also supports the development and deployment of IT systems to support its mission. It also provides a framework for collaboration with its interagency National Biosurveillance Integration System partners. These systems include the Biosurveillance Ecosystem, a cloud-based platform that facilitates information sharing and analysis capabilities for NBIC's partners, and the Biofeeds system, which enables the efficient review of large volumes of open-source data, rapid curation and analysis, and the generation of NBIC products and reports.

Test and Evaluation (T&E): The T&E program provides funds to maintain and sustain the capability to: characterize, verify, and validate technical performance, and assess the operational effectiveness and suitability of chemical, biological, and radiological/nuclear detection technologies under development, commercially available systems, and emerging technologies and systems prior to deployment (full operational capability). CWMD's suite of test instrumentation and automated data collection systems enable testing teams to rapidly verify and validate data. The Standards project follows a development, use, and revision cycle to ensure that consensus and technical capability standards remain effective for detection technology.

Coordination & Requirements: The Coordination and Requirements program provides funds for requirements, current operations, chemical support coordination, stakeholder coordination and integration, and program mission and integration services.

Portable Equipment: The Portable Equipment portfolio supports the procurement and post-Full Operational Capability (FOC) activities of CBRN equipment that can be carried, worn, or easily moved to support operational end-users and Special Mission Units. CWMD will rapidly equip DHS Special Mission Units and other operational entities requiring CBRN equipment with critical counter-WMD capabilities including detection and identification equipment, interdiction equipment, personal protective equipment, and decontamination equipment to protect and decontaminate DHS Special Mission Units' personnel and equipment. This equipment is necessary to enable mission success and ensure the unimpeded employment of DHS Special Mission Units and other operational entities in potentially toxic/hazardous environments to execute their counter-WMD mission. Post-FOC support activities include, but are not limited to, collecting, and analyzing Reliability, Availability, and Maintainability data, as well as conducting post-deployment evaluations such as mid-life capability assessments and Integrated Life Cycle Management Reviews.

Capability and Operations Support – PPA
Summary of Budget Changes
(Dollars in Thousands)

| | Positions | FTE | Pay Amount | Non-Pay Amount | Amount |
|--|-----------|-----|------------|-------------------|-------------------|
| FY 2024 Enacted | - | - | - | \$69,364 | \$69,364 |
| FY 2025 Full-Year CR | - | - | - | \$69,364 | \$69,364 |
| FY 2026 Base Budget | - | - | - | \$69,364 | \$69,364 |
| Total Technical Changes | - | - | - | - | - |
| Total Annualizations and Non-Recurs | - | - | - | - | - |
| Total Pricing Changes | - | - | - | - | - |
| Total Adjustments-to-Base | - | - | - | - | - |
| FY 2026 Current Services | - | - | - | \$69,364 | \$69,364 |
| Transfer CBRN Risk/Detection Architecture from CWMD/O&S to OSEM/O&S/Off. of SP&P | - | - | - | (\$14,951) | (\$14,951) |
| Transfer NBIC from CWMD/O&S to OSEM/O&S/Management & Oversight | - | - | - | (\$18,010) | (\$18,010) |
| Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security | - | - | - | (\$36,403) | (\$36,403) |
| Total Transfers | - | - | - | (\$69,364) | (\$69,364) |
| Total Program Changes | - | - | - | - | - |
| FY 2026 Request | - | - | - | - | - |
| FY 2025 TO FY 2026 Change | - | - | - | (\$69,364) | (\$69,364) |

Capability and Operations Support – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|--|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| Capability and Operational Support | \$69,364 | \$69,364 | - | (\$69,364) |
| Total | \$69,364 | \$69,364 | - | (\$69,364) |
| | | | | |
| Subtotal Discretionary - Appropriation | \$69,364 | \$69,364 | - | (\$69,364) |

Non Pay by Object Class

(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|---|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| 21.0 Travel and Transportation of Persons | \$1,493 | \$1,493 | - | (\$1,493) |
| 23.3 Communications, Utilities, & Miscellaneous | \$121 | \$121 | - | (\$121) |
| 24.0 Printing and Reproduction | \$22 | \$22 | - | (\$22) |
| 25.1 Advisory & Assistance Services | \$21,518 | \$21,518 | - | (\$21,518) |
| 25.2 Other Services from Non-Federal Sources | \$13,697 | \$13,697 | - | (\$13,697) |
| 25.3 Other Purchases of goods and services | \$16,695 | \$16,695 | - | (\$16,695) |
| 25.5 Research & Development Contracts | \$1,000 | \$1,000 | - | (\$1,000) |
| 25.7 Operation & Maintenance of Equipment | \$8,322 | \$8,322 | - | (\$8,322) |
| 26.0 Supplies & Materials | \$2,221 | \$2,221 | - | (\$2,221) |
| 31.0 Equipment | \$2,881 | \$2,881 | - | (\$2,881) |
| 41.0 Grants, Subsidies, and Contributions | \$1,394 | \$1,394 | - | (\$1,394) |
| Total - Non Pay Budget Object Class | \$69,364 | \$69,364 | - | (\$69,364) |

Department of Homeland Security

Countering Weapons of Mass Destruction

Federal Assistance



Fiscal Year 2026

Congressional Justification

Table of Contents

Countering Weapons of Mass Destruction1

 Budget Comparison and Adjustments..... 3

 Summary of Budget Changes 4

 Justification of Transfers..... 5

 Non Pay Budget Exhibits..... 6

Training, Exercises, and Readiness – PPA..... 7

 Budget Comparison and Adjustments..... 7

 Non Pay Budget Exhibits..... 9

Securing the Cities – PPA..... 10

 Budget Comparison and Adjustments..... 10

 Non Pay Budget Exhibits..... 12

Biological Support – PPA..... 13

 Budget Comparison and Adjustments..... 13

 Non Pay Budget Exhibits..... 15

Federal Assistance

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

| | FY 2024 Enacted | | | FY 2025 Full-Year CR | | | FY 2026 President's Budget | | | FY 2025 to FY 2026 Total Changes | | |
|--|--------------------|-----|------------------|-------------------------|-----|------------------|-------------------------------|-----|--------|-------------------------------------|-----|--------------------|
| | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount |
| Training, Exercises, and Readiness | - | - | \$21,268 | - | - | \$21,268 | - | - | - | - | - | (\$21,268) |
| Securing the Cities | - | - | \$34,465 | - | - | \$34,465 | - | - | - | - | - | (\$34,465) |
| Biological Support | - | - | \$87,152 | - | - | \$87,152 | - | - | - | - | - | (\$87,152) |
| Total | - | - | \$142,885 | - | - | \$142,885 | - | - | - | - | - | (\$142,885) |
| Subtotal Discretionary - Appropriation | - | - | \$142,885 | - | - | \$142,885 | - | - | - | - | - | (\$142,885) |

The Countering Weapons of Mass Destruction Office (CWMD) supports the frontline operations of its State, local, tribal, and territorial (SLTT) partners. This office addresses critical vulnerabilities to help local communities prepare and build capacity in detecting, identifying, responding to, and mitigating chemical, biological, radiological, and nuclear threats, and incidents. With the Federal Assistance (FA) appropriation and mission, CWMD aligns operational programs and activities across the weapons of mass destruction (WMD) threat space and allows for consistent and persistent engagement. FA supports advancement of environmental biodetection capabilities.

The FY 2026 President's Budget transfers the CWMD Operational programs, BioWatch, Securing the Cities, Training, Exercise, and Readiness, from CWMD FA to CISA Operations and Support (O&S). The personnel operating these programs are being transferred separately from the CWMD O&S appropriation to CISA O&S. CISA will assume CWMD's responsibilities under 6 U.S.C. §§ 596(1), 592(a)(2), and 591 to operate extramural and intramural programs and distribute funds through grants, cooperative agreements, and other transactions and contracts to enhance and coordinate the chemical, biological, radiological, and nuclear detection efforts of Federal, State, local, and tribal governments and the private sector to ensure a managed, coordinated response.

Federal Assistance Summary of Budget Changes

(Dollars in Thousands)

| | Positions | FTE | Pay Amount | Non-Pay Amount | Amount |
|---|-----------|-----|------------|--------------------|--------------------|
| FY 2024 Enacted | - | - | - | \$142,885 | \$142,885 |
| FY 2025 Full-Year CR | - | - | - | \$142,885 | \$142,885 |
| FY 2026 Base Budget | - | - | - | \$142,885 | \$142,885 |
| Total Technical Changes | - | - | - | - | - |
| Total Annualizations and Non-Recurs | - | - | - | - | - |
| Total Pricing Changes | - | - | - | - | - |
| Total Adjustments-to-Base | - | - | - | - | - |
| FY 2026 Current Services | - | - | - | \$142,885 | \$142,885 |
| Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security | - | - | - | (\$142,885) | (\$142,885) |
| Total Transfers | - | - | - | (\$142,885) | (\$142,885) |
| Total Program Changes | - | - | - | - | - |
| FY 2026 Request | - | - | - | - | - |
| FY 2025 TO FY 2026 Change | - | - | - | (\$142,885) | (\$142,885) |

Federal Assistance
Justification of Transfers
(Dollars in Thousands)

| | FY 2026 President's Budget | | | | |
|--|----------------------------|-----|------------|----------------|-------------|
| | Positions | FTE | Pay Amount | Non-Pay Amount | Amount |
| Transfer 1 - Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security | - | - | - | (\$142,885) | (\$142,885) |
| Training, Exercises, and Readiness | - | - | - | (\$21,268) | (\$21,268) |
| Securing the Cities | - | - | - | (\$34,465) | (\$34,465) |
| Biological Support | - | - | - | (\$87,152) | (\$87,152) |
| Total Transfer Changes | - | - | - | (\$142,885) | (\$142,885) |

Federal Assistance Non Pay Budget Exhibits

Non Pay Summary (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|--|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| Training, Exercises, and Readiness | \$21,268 | \$21,268 | - | (\$21,268) |
| Securing the Cities | \$34,465 | \$34,465 | - | (\$34,465) |
| Biological Support | \$87,152 | \$87,152 | - | (\$87,152) |
| Total | \$142,885 | \$142,885 | - | (\$142,885) |
| | | | | |
| Subtotal Discretionary - Appropriation | \$142,885 | \$142,885 | - | (\$142,885) |

Non Pay by Object Class (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|---|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| 21.0 Travel and Transportation of Persons | \$580 | \$580 | - | (\$580) |
| 23.3 Communications, Utilities, & Miscellaneous | \$2,270 | \$2,270 | - | (\$2,270) |
| 25.1 Advisory & Assistance Services | \$43,213 | \$43,213 | - | (\$43,213) |
| 25.2 Other Services from Non-Federal Sources | \$4,267 | \$4,267 | - | (\$4,267) |
| 25.3 Other Purchases of goods and services | \$2,204 | \$2,204 | - | (\$2,204) |
| 25.7 Operation & Maintenance of Equipment | \$4,204 | \$4,204 | - | (\$4,204) |
| 26.0 Supplies & Materials | \$22,973 | \$22,973 | - | (\$22,973) |
| 31.0 Equipment | \$18,454 | \$18,454 | - | (\$18,454) |
| 41.0 Grants, Subsidies, and Contributions | \$44,720 | \$44,720 | - | (\$44,720) |
| Total - Non Pay Budget Object Class | \$142,885 | \$142,885 | - | (\$142,885) |

Training, Exercises, and Readiness – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

| | FY 2024 Enacted | | | FY 2025 Full-Year CR | | | FY 2026 President's Budget | | | FY 2025 to FY 2026 Total Changes | | |
|--|--------------------|-----|-----------------|-------------------------|-----|-----------------|-------------------------------|-----|--------|-------------------------------------|-----|-------------------|
| | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount |
| Training, Exercises, and Readiness | - | - | \$21,268 | - | - | \$21,268 | - | - | - | - | - | (\$21,268) |
| Total | - | - | \$21,268 | - | - | \$21,268 | - | - | - | - | - | (\$21,268) |
| Subtotal Discretionary - Appropriation | - | - | \$21,268 | - | - | \$21,268 | - | - | - | - | - | (\$21,268) |

PPA Level I Description

The Training, Exercises, and Readiness PPA provides support to SLTT jurisdictional partners and DHS Components to prevent, protect against, and respond to CBRN events in the homeland. This includes readiness programs and activities that provide mission-related training, exercises, technical assistance, subject matter expertise, and capability enhancement for local jurisdictions and DHS Component personnel, to support preparedness for chemical, biological, radiological, and nuclear events. In addition to enhancing operational capabilities for these SLTT and DHS partners, these services also focus on integrating these capabilities with Federal assets to establish and sustain national level capabilities to counter WMD threats and incidents. The PPA consists of three separate programs: Training and Exercises, Chemical Support, and MDDP.

Training, Exercises, and Readiness – PPA

Summary of Budget Changes

(Dollars in Thousands)

| | Positions | FTE | Pay Amount | Non-Pay Amount | Amount |
|---|-----------|-----|------------|-------------------|-------------------|
| FY 2024 Enacted | - | - | - | \$21,268 | \$21,268 |
| FY 2025 Full-Year CR | - | - | - | \$21,268 | \$21,268 |
| FY 2026 Base Budget | - | - | - | \$21,268 | \$21,268 |
| Total Technical Changes | - | - | - | - | - |
| Total Annualizations and Non-Recurs | - | - | - | - | - |
| Total Pricing Changes | - | - | - | - | - |
| Total Adjustments-to-Base | - | - | - | - | - |
| FY 2026 Current Services | - | - | - | \$21,268 | \$21,268 |
| Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security | - | - | - | (\$21,268) | (\$21,268) |
| Total Transfers | - | - | - | (\$21,268) | (\$21,268) |
| Total Program Changes | - | - | - | - | - |
| FY 2026 Request | - | - | - | - | - |
| FY 2025 TO FY 2026 Change | - | - | - | (\$21,268) | (\$21,268) |

Training, Exercises, and Readiness – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|--|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| Training, Exercises, and Readiness | \$21,268 | \$21,268 | - | (\$21,268) |
| Total | \$21,268 | \$21,268 | - | (\$21,268) |
| | | | | |
| Subtotal Discretionary - Appropriation | \$21,268 | \$21,268 | - | (\$21,268) |

Non Pay by Object Class

(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|--|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| 21.0 Travel and Transportation of Persons | \$265 | \$265 | - | (\$265) |
| 25.1 Advisory & Assistance Services | \$14,327 | \$14,327 | - | (\$14,327) |
| 25.2 Other Services from Non-Federal Sources | \$4,267 | \$4,267 | - | (\$4,267) |
| 25.3 Other Purchases of goods and services | \$2,204 | \$2,204 | - | (\$2,204) |
| 25.7 Operation & Maintenance of Equipment | \$205 | \$205 | - | (\$205) |
| Total - Non Pay Budget Object Class | \$21,268 | \$21,268 | - | (\$21,268) |

*Securing the Cities – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

| | FY 2024 Enacted | | | FY 2025 Full-Year CR | | | FY 2026 President's Budget | | | FY 2025 to FY 2026 Total Changes | | |
|--|--------------------|-----|-----------------|-------------------------|-----|-----------------|-------------------------------|-----|--------|-------------------------------------|-----|-------------------|
| | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount |
| Securing the Cities | - | - | \$34,465 | - | - | \$34,465 | - | - | - | - | - | (\$34,465) |
| Total | - | - | \$34,465 | - | - | \$34,465 | - | - | - | - | - | (\$34,465) |
| Subtotal Discretionary - Appropriation | - | - | \$34,465 | - | - | \$34,465 | - | - | - | - | - | (\$34,465) |

PPA Level I Description

Through the Securing The Cities (STC) PPA, CWMD enhances the Nation's ability to detect and prevent terrorist attacks and other high-consequence events utilizing nuclear or radiological materials that threaten high-risk urban areas. STC is a critical component of CWMD's defense-in-depth strategy to maximize detection opportunities from pathways into and around High-Risk Urban Areas. STC provides funding, equipment, sustainment support, and training and exercise support through cooperative agreements to ensure that radiological detection is integrated into day-to-day operations. Using regional program offices, STC procures detection equipment, guides the development of contingency operations and standard operating procedures, and integrates STC partner programs into a national Radiological/Nuclear detection architecture.

Securing the Cities – PPA
Summary of Budget Changes
(Dollars in Thousands)

| | Positions | FTE | Pay Amount | Non-Pay Amount | Amount |
|---|-----------|-----|------------|-------------------|-------------------|
| FY 2024 Enacted | - | - | - | \$34,465 | \$34,465 |
| FY 2025 Full-Year CR | - | - | - | \$34,465 | \$34,465 |
| FY 2026 Base Budget | - | - | - | \$34,465 | \$34,465 |
| Total Technical Changes | - | - | - | - | - |
| Total Annualizations and Non-Recurs | - | - | - | - | - |
| Total Pricing Changes | - | - | - | - | - |
| Total Adjustments-to-Base | - | - | - | - | - |
| FY 2026 Current Services | - | - | - | \$34,465 | \$34,465 |
| Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security | - | - | - | (\$34,465) | (\$34,465) |
| Total Transfers | - | - | - | (\$34,465) | (\$34,465) |
| Total Program Changes | - | - | - | - | - |
| FY 2026 Request | - | - | - | - | - |
| FY 2025 TO FY 2026 Change | - | - | - | (\$34,465) | (\$34,465) |

Securing the Cities – PPA Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|--|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| Securing the Cities | \$34,465 | \$34,465 | - | (\$34,465) |
| Total | \$34,465 | \$34,465 | - | (\$34,465) |
| | | | | |
| Subtotal Discretionary - Appropriation | \$34,465 | \$34,465 | - | (\$34,465) |

Non Pay by Object Class *(Dollars in Thousands)*

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|---|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| 21.0 Travel and Transportation of Persons | \$75 | \$75 | - | (\$75) |
| 23.3 Communications, Utilities, & Miscellaneous | \$2,263 | \$2,263 | - | (\$2,263) |
| 25.1 Advisory & Assistance Services | \$2,212 | \$2,212 | - | (\$2,212) |
| 25.7 Operation & Maintenance of Equipment | \$231 | \$231 | - | (\$231) |
| 31.0 Equipment | \$18,454 | \$18,454 | - | (\$18,454) |
| 41.0 Grants, Subsidies, and Contributions | \$11,230 | \$11,230 | - | (\$11,230) |
| Total - Non Pay Budget Object Class | \$34,465 | \$34,465 | - | (\$34,465) |

*Biological Support – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

| | FY 2024 Enacted | | | FY 2025 Full-Year CR | | | FY 2026 President's Budget | | | FY 2025 to FY 2026 Total Changes | | |
|--|--------------------|-----|-----------------|-------------------------|-----|-----------------|-------------------------------|-----|--------|-------------------------------------|-----|-------------------|
| | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount | Pos. | FTE | Amount |
| Biological Support | - | - | \$87,152 | - | - | \$87,152 | - | - | - | - | - | (\$87,152) |
| Total | - | - | \$87,152 | - | - | \$87,152 | - | - | - | - | - | (\$87,152) |
| Subtotal Discretionary - Appropriation | - | - | \$87,152 | - | - | \$87,152 | - | - | - | - | - | (\$87,152) |

PPA Level I Description

The Biological Support PPA encompasses CWMD efforts to detect and safeguard against biological threats to the homeland. Biological support is routinely delivered through BioWatch steady-state and special event detection operations across the country. As the Nation's primary biodetection capability, BioWatch provides early warning of bioterrorism and helps local communities prepare to respond. The combination of detection, rapid notification, preparedness, and planning helps FSLTT decision-makers take steps to save lives and mitigate consequences.

Biological Support – PPA
Summary of Budget Changes
(Dollars in Thousands)

| | Positions | FTE | Pay Amount | Non-Pay Amount | Amount |
|---|-----------|-----|------------|-------------------|-------------------|
| FY 2024 Enacted | - | - | - | \$87,152 | \$87,152 |
| FY 2025 Full-Year CR | - | - | - | \$87,152 | \$87,152 |
| FY 2026 Base Budget | - | - | - | \$87,152 | \$87,152 |
| Total Technical Changes | - | - | - | - | - |
| Total Annualizations and Non-Recurs | - | - | - | - | - |
| Total Pricing Changes | - | - | - | - | - |
| Total Adjustments-to-Base | - | - | - | - | - |
| FY 2026 Current Services | - | - | - | \$87,152 | \$87,152 |
| Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security | - | - | - | (\$87,152) | (\$87,152) |
| Total Transfers | - | - | - | (\$87,152) | (\$87,152) |
| Total Program Changes | - | - | - | - | - |
| FY 2026 Request | - | - | - | - | - |
| FY 2025 TO FY 2026 Change | - | - | - | (\$87,152) | (\$87,152) |

Biological Support – PPA Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|--|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| Biological Support | \$87,152 | \$87,152 | - | (\$87,152) |
| Total | \$87,152 | \$87,152 | - | (\$87,152) |
| | | | | |
| Subtotal Discretionary - Appropriation | \$87,152 | \$87,152 | - | (\$87,152) |

Non Pay by Object Class *(Dollars in Thousands)*

| | FY 2024 Enacted | FY 2025 Full-Year CR | FY 2026 President's Budget | FY 2025 to FY 2026 Change |
|---|----------------------------|---------------------------------|---------------------------------------|--------------------------------------|
| 21.0 Travel and Transportation of Persons | \$240 | \$240 | - | (\$240) |
| 23.3 Communications, Utilities, & Miscellaneous | \$7 | \$7 | - | (\$7) |
| 25.1 Advisory & Assistance Services | \$26,674 | \$26,674 | - | (\$26,674) |
| 25.7 Operation & Maintenance of Equipment | \$3,768 | \$3,768 | - | (\$3,768) |
| 26.0 Supplies & Materials | \$22,973 | \$22,973 | - | (\$22,973) |
| 41.0 Grants, Subsidies, and Contributions | \$33,490 | \$33,490 | - | (\$33,490) |
| Total - Non Pay Budget Object Class | \$87,152 | \$87,152 | - | (\$87,152) |