

Department of Homeland Security



Fiscal Year 2026
Congressional Justification

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Department of Homeland Security**Departmental Overview**

The Department of Homeland Security's (DHS) mission is to safeguard the American people, our homeland, and our values with honor and integrity. Threats to our safety and security are constantly evolving and require continuous risk assessments and adaptive strategies to effectively address them. The men and women of DHS are charged with the vital task of keeping our Nation safe, responding decisively to disasters, and securing our borders against terrorists, transnational criminal organizations, and other threats. Known terrorist entities, criminals, homegrown terrorists, cyber-terrorists, transnational criminal organizations, smugglers, and criminal aliens constitute present and future threats to our way of life every day and emphasize the importance of DHS's mission. The Department is made up of Operational Components, Support Components, and Offices that report directly to the Secretary and make up the Office of the Secretary and Executive Management.

Departmental Management, Intelligence, Situational Awareness, and Oversight:

- Departmental Management Operations: Office of the Secretary and Executive Management (OSEM) and the Management Directorate (MGMT)
- Intelligence, Analysis, and Situational Awareness: Office of Intelligence and Analysis (I&A) and the Office of Situational Awareness (OSA)
Due to classification of data, I&A and OSA are represented in the unclassified budget as Analysis and Operations (A&O)
- Oversight: Office of Inspector General

Security, Enforcement, and Investigations:

- U.S. Customs and Border Protection (CBP)
- U.S. Immigration and Customs Enforcement (ICE)
- Transportation Security Administration (TSA)
- U.S. Coast Guard (USCG)
- U.S. Secret Service (USSS)

Protection, Preparedness, Response, and Recovery:

- Cybersecurity and Infrastructure Security Agency (CISA)
- Federal Emergency Management Agency (FEMA)

Research, Development, Training, and Services:

- U.S. Citizenship and Immigration Services (USCIS)
- Federal Law Enforcement Training Centers (FLETC)
- Science and Technology Directorate (S&T)

Department of Homeland Security

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Office of the Secretary and Executive Management	1,035	945	\$404,695	1,035	945	\$404,695	835	786	\$325,367	(200)	(159)	(\$79,328)
Management Directorate	4,186	3,954	\$4,187,024	4,186	3,954	\$4,187,024	4,181	3,957	\$3,990,565	(5)	3	(\$196,459)
Analysis and Operations	1,051	1,019	\$345,410	1,051	1,019	\$345,410	996	963	\$387,637	(55)	(56)	\$42,227
Office of Inspector General	809	703	\$220,127	809	703	\$220,127	809	736	\$234,058	-	33	\$13,931
U.S. Customs and Border Protection	69,379	66,584	\$22,863,623	69,379	66,400	\$23,091,522	69,874	67,964	\$23,009,666	495	1,564	(\$81,856)
U.S. Immigration and Customs Enforcement	21,781	21,548	\$9,936,672	21,781	21,548	\$10,421,672	21,808	21,757	\$11,290,535	27	209	\$868,863
Transportation Security Administration	61,844	58,639	\$10,932,437	61,844	58,639	\$11,382,437	59,232	56,071	\$11,608,609	(2,612)	(2,568)	\$226,172
U.S. Coast Guard	52,728	51,622	\$13,152,645	52,971	51,612	\$13,526,238	53,138	51,892	\$14,494,727	167	280	\$968,489
U.S. Secret Service	8,382	8,303	\$3,355,797	8,382	8,303	\$3,355,797	8,826	8,607	\$3,547,571	444	304	\$191,774
Cybersecurity and Infrastructure Security Agency	3,732	3,294	\$2,873,008	3,732	3,294	\$2,873,008	2,649	2,324	\$2,378,338	(1,083)	(970)	(\$494,670)
Federal Emergency Management Agency	6,240	16,004	\$30,451,688	6,240	15,978	\$32,280,665	5,643	17,275	\$36,224,903	(597)	1,297	\$3,944,238
U.S. Citizenship and Immigration Services	24,449	22,270	\$6,305,682	25,241	23,599	\$7,374,894	25,504	22,711	\$6,929,399	263	(888)	(\$445,495)
Federal Law Enforcement Training Centers	1,124	1,093	\$377,200	1,124	1,093	\$377,200	1,130	1,098	\$397,488	6	5	\$20,288
Science and Technology Directorate	574	565	\$741,634	574	565	\$741,634	574	566	\$758,754	-	1	\$17,120
Countering Weapons of Mass Destruction	286	263	\$409,441	286	263	\$409,441	-	-	-	(286)	(263)	(\$409,441)
Total	257,600	256,806	\$106,557,083	258,635	257,915	\$110,991,764	255,199	256,707	\$115,577,617	(3,436)	(1,208)	\$4,585,853
Subtotal Discretionary - Appropriation	217,123	210,037	\$66,611,212	217,366	210,001	\$67,626,048	213,067	206,976	\$67,868,095	(4,299)	(3,025)	\$242,047
Subtotal Discretionary - Fee	1,398	1,296	\$389,231	1,398	1,296	\$389,693	1,398	1,353	\$398,689	-	57	\$8,996
Subtotal Discretionary - Offsetting Fee	2,900	2,776	\$3,273,734	2,900	2,615	\$3,276,265	2,981	2,765	\$3,198,091	81	150	(\$78,174)
Subtotal Discretionary - Major Disasters (DRF)	-	10,006	\$20,261,000	-	10,006	\$22,510,000	-	11,717	\$26,474,000	-	1,711	\$3,964,000
Subtotal Mandatory - Appropriation	19	19	\$1,913,448	19	19	\$1,913,448	19	19	\$1,853,032	-	-	(\$60,416)
Subtotal Mandatory - Fee	36,160	32,672	\$14,108,458	36,952	33,978	\$15,276,310	37,734	33,877	\$15,785,710	782	(101)	\$509,400

The Department of Homeland Security \$115.6 billion FY 2026 President’s Budget complements the funding requested in the reconciliation bill currently under consideration in the Congress. When combined with resources requested in the Budget, this represents a 65 percent increase for the Department of Homeland Security in Fiscal Year 2026 compared to the Fiscal Year 2025 Full-Year Continuing Resolution (CR). DHS’s FY 2026 Budget level is a 4.1 percent increase in total budget authority over the FY 2025 Full-Year Continuing Resolution. The budget provides \$63.6 billion in adjusted net discretionary funding, which is 2.2 percent decrease from the FY 2025 Full-Year CR. The FY 2026 President’s Budget also includes \$26.5 billion dollars for the Disaster Relief Fund Majors account.

The FY 2026 President’s Budget focuses on making the country safe, with increases to the U.S. Immigration and Customs Enforcement, U.S. Customs and Border Protection and the U.S. Coast Guard budgets. This budget also makes targeted decreases in the Cybersecurity and Infrastructure Security Agency budget to refocus CISA to mission critical work—eliminating election security and mis-, dis-, and mal- information work; eliminating the Chemical Facilities Anti-Terrorism Standards (CFATS) regulatory program; eliminating the bombing prevention and school safety programs, which are better performed by state and local partners; and reprioritizing cybersecurity work to the protection of Federal networks. The Budget also significantly reduces or eliminates funding for non-disaster grants including elimination of the Shelter and Services Program (\$650M), the Targeting Violence and Terrorism Prevention grants (\$18M), Emergency Food and Shelter (\$117M), the National Domestic Preparedness Consortium (\$91M), and Alternative to Detention Case Management Pilot Program (\$15M). The FY 2026 Budget eliminates the Countering Weapons of Mass Destruction Office (CWMD) and transfers personnel and programs to other agencies within the Department to ensure the statutory mission continue in response to the lack of reauthorization for the office.

The Budget also funds a military pay raise of 3.0 percent and reflects a pay freeze for civilians. The table below reflects the total pay budget for the Department, displayed by Component organization.

Department of Homeland Security Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Office of the Secretary and Executive Management	1,035	945	\$200,724	\$211.49	1,035	945	\$200,724	\$211.49	835	786	\$179,131	\$218.55	(200)	(159)	(\$21,593)	\$7.05
Management Directorate	4,186	3,954	\$696,210	\$176.09	4,186	3,954	\$696,210	\$176.09	4,181	3,957	\$743,424	\$187.66	(5)	3	\$47,214	\$11.57
Analysis and Operations	1,051	1,019	\$189,696	\$182.05	1,051	1,019	\$189,696	\$182.05	996	963	\$209,202	\$212.80	(55)	(56)	\$19,506	\$30.75
Office of Inspector General	809	703	\$151,147	\$215.00	809	703	\$151,147	\$215.00	809	736	\$159,306	\$216.44	-	33	\$8,159	\$1.45
U.S. Customs and Border Protection	69,379	66,584	\$13,405,206	\$201.33	69,379	66,400	\$13,531,895	\$203.79	69,874	67,964	\$14,547,543	\$214.05	495	1,564	\$1,015,648	\$10.25
U.S. Immigration and Customs Enforcement	21,781	21,548	\$4,382,273	\$203.23	21,781	21,548	\$4,382,273	\$203.23	21,808	21,757	\$4,644,165	\$213.31	27	209	\$261,892	\$10.08
Transportation Security Administration	61,844	58,639	\$7,853,181	\$133.69	61,844	58,639	\$8,300,222	\$141.31	59,232	56,071	\$8,151,187	\$145.27	(2,612)	(2,568)	(\$149,035)	\$3.96
U.S. Coast Guard	52,728	51,622	\$6,568,684	\$110.90	52,971	51,612	\$6,897,232	\$117.28	53,138	51,892	\$7,097,810	\$123.51	167	280	\$200,578	\$6.23
U.S. Secret Service	8,382	8,303	\$2,234,666	\$236.86	8,382	8,303	\$2,234,666	\$236.86	8,826	8,607	\$2,344,953	\$237.53	444	304	\$110,287	\$0.67
Cybersecurity and Infrastructure Security Agency	3,732	3,294	\$702,422	\$224.99	3,732	3,294	\$702,422	\$224.99	2,649	2,324	\$607,041	\$282.08	(1,083)	(970)	(\$95,381)	\$57.09
Federal Emergency Management Agency	6,240	16,004	\$2,227,628	\$138.68	6,240	15,978	\$2,228,591	\$138.96	5,643	17,275	\$2,466,259	\$142.29	(597)	1,297	\$237,668	\$3.32
U.S. Citizenship and Immigration Services	24,449	22,270	\$168,573	\$7.57	25,241	23,599	\$168,573	\$7.14	25,504	22,711	\$45,327	\$2.00	263	(888)	(\$123,246)	(\$5.15)
Federal Law Enforcement Training Centers	1,124	1,093	\$173,480	\$158.66	1,124	1,093	\$173,480	\$158.66	1,130	1,098	\$183,597	\$167.15	6	5	\$10,117	\$8.49
Science and Technology Directorate	574	565	\$129,718	\$220.92	574	565	\$129,718	\$220.92	574	566	\$140,356	\$239.04	-	1	\$10,638	\$18.12
Countering Weapons of Mass Destruction	286	263	\$61,631	\$213.92	286	263	\$61,631	\$213.92	-	-	-	-	(286)	(263)	(\$61,631)	(\$213.92)
Total	257,600	256,806	\$39,145,239	\$148.04	258,635	257,915	\$40,048,480	\$150.91	255,199	256,707	\$41,519,301	\$157.85	(3,436)	(1,208)	\$1,470,821	\$6.95
Discretionary Appropriations	217,123	210,037	\$33,740,554	\$160.55	217,366	210,001	\$34,517,106	\$164.27	213,067	206,976	\$35,542,692	\$171.60	(4,299)	(3,025)	\$1,025,586	\$7.33
Discretionary Offsetting Fees	2,900	2,776	\$477,464	\$171.99	2,900	2,615	\$487,954	\$186.59	2,981	2,765	\$523,673	\$189.33	81	150	\$35,719	\$2.74
Mandatory Fees	36,160	32,672	\$2,263,119	\$69.27	36,952	33,978	\$2,389,694	\$70.33	37,734	33,877	\$2,611,110	\$77.08	782	(101)	\$221,416	\$6.75
Discretionary Fees	1,398	1,296	\$290,153	\$223.88	1,398	1,296	\$279,777	\$215.88	1,398	1,353	\$282,628	\$208.89	-	57	\$2,851	(\$6.99)
Mandatory Appropriation	19	19	\$1,128,736	\$1,678.53	19	19	\$1,128,736	\$1,678.53	19	19	\$1,023,235	\$3,312.11	-	-	(\$105,501)	\$1,633.58
Major Disasters	-	10,006	\$1,245,213	\$123.63	-	10,006	\$1,245,213	\$123.63	-	11,717	\$1,535,963	\$130.39	-	1,711	\$290,750	\$6.76

Department of Homeland Security Non Pay Budget Exhibit

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Total Changes
Office of the Secretary and Executive Management	\$203,971	\$203,971	\$146,236	(\$57,735)
Management Directorate	\$3,490,814	\$3,490,814	\$3,247,141	(\$243,673)
Analysis and Operations	\$155,714	\$155,714	\$178,435	\$22,721
Office of Inspector General	\$68,980	\$68,980	\$74,752	\$5,772
U.S. Customs and Border Protection	\$9,458,417	\$9,559,627	\$8,462,123	(\$1,097,504)
U.S. Immigration and Customs Enforcement	\$5,554,399	\$6,039,399	\$6,646,370	\$606,971
Transportation Security Administration	\$3,079,256	\$3,082,215	\$3,457,422	\$375,207
U.S. Coast Guard	\$6,583,961	\$6,629,006	\$7,396,917	\$767,911
U.S. Secret Service	\$1,121,131	\$1,121,131	\$1,202,618	\$81,487
Cybersecurity and Infrastructure Security Agency	\$2,170,586	\$2,170,586	\$1,771,297	(\$399,289)
Federal Emergency Management Agency	\$28,224,060	\$30,052,074	\$33,758,644	\$3,706,570
U.S. Citizenship and Immigration Services	\$112,567	\$112,567	\$65,815	(\$46,752)
Federal Law Enforcement Training Centers	\$203,720	\$203,720	\$213,891	\$10,171
Science and Technology Directorate	\$611,916	\$611,916	\$618,398	\$6,482
Countering Weapons of Mass Destruction	\$347,810	\$347,810	-	(\$347,810)
Total	\$61,387,302	\$63,849,530	\$67,240,059	\$3,390,529
Discretionary Appropriations	\$32,870,658	\$33,108,942	\$32,325,403	(\$783,539)
Discretionary Offsetting Fees	\$2,796,270	\$2,788,311	\$2,674,418	(\$113,893)
Mandatory Fees	\$5,820,797	\$5,792,862	\$6,356,343	\$563,481
Discretionary Fees	\$99,078	\$109,916	\$116,061	\$6,145
Mandatory Appropriation	\$784,712	\$784,712	\$829,797	\$45,085
Major Disasters	\$19,015,787	\$21,264,787	\$24,938,037	\$3,673,250

**Department of Homeland Security
Reconciliation Bill**

To fully support President Trump’s commitment to securing our borders and restoring real immigration enforcement, the Administration supports an unprecedented funding level for the Department of Homeland Security to address resourcing challenges. The Administration proposes through reconciliation more than \$175 billion in additional multiyear budget authority to implement the Administration’s priorities in the homeland security space of which at least an estimated \$43.8 billion would be allocated in 2026.

Reconciliation funding in FY 2026 would enable DHS to fully implement the President’s mass removal campaign, finish construction of the border wall on the Southwest border, procure advanced border security technology, modernize the fleet and facilities of the Coast Guard and enhance Secret Service protective operations. Reconciliation would also provide funding to bolster State and local capacity to enhance security around key events and facilities and prepare for upcoming special events like the 2026 World Cup, America250 and 2028 Olympics.

Department of Homeland Security Departmental Scorekeeping Table

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
TITLE I - DEPARTMENTAL MANAGEMENT AND OPERATIONS										
Office of the Secretary and Executive Management		1,035	945	404,695	1,035	945	404,695	835	786	325,367
Operations and Support		1,035	945	363,582	1,035	945	363,582	835	786	325,367
Management and Oversight	Discretionary - Appropriation	463	419	184,806	463	419	184,806	483	440	180,661
Office of Strategy, Policy, and Plans	Discretionary - Appropriation	271	244	85,735	271	244	85,735	311	308	128,638
Operations and Engagement	Discretionary - Appropriation	301	282	93,041	301	282	93,041	41	38	16,068
Procurement, Construction, and Improvements				8,113			8,113			
Mission Support Assets and Infrastructure				8,113			8,113			
Medical Information Exchange (MIX)	Discretionary - Appropriation			8,113			8,113			
Federal Assistance				33,000			33,000			-
Targeted Violence and Terrorism Prevention Grants	Discretionary - Appropriation			18,000			18,000			-
Alternatives to Detention Case Management	Discretionary - Appropriation			15,000			15,000			-
Discretionary Appropriations		1,035	945	404,695	1,035	945	404,695	835	786	325,367
Rescission of Prior Year Unobligated Balances				(1,825)			(550)			
Adjusted Discretionary - Appropriation		1,035	945	402,870	1,035	945	404,145	835	786	325,367
Net Discretionary		1,035	945	404,695	1,035	945	404,695	835	786	325,367
Adjusted Net Discretionary		1,035	945	402,870	1,035	945	404,145	835	786	325,367
Gross Discretionary		1,035	945	404,695	1,035	945	404,695	835	786	325,367
Adjusted Gross Discretionary		1,035	945	402,870	1,035	945	404,145	835	786	325,367
Management Directorate		4,186	3,954	4,187,024	4,186	3,954	4,187,024	4,181	3,957	3,990,565
Operations and Support		2,544	2,407	1,722,204	2,544	2,407	1,722,204	2,522	2,399	1,801,928
Immediate Office of the Under Secretary of Management	Discretionary - Appropriation	31	29	6,785	31	29	6,785	32	32	6,979
Office of the Chief Readiness Support Officer	Discretionary - Appropriation	191	189	231,526	191	189	231,526	191	189	235,401
Office of the Chief Human Capital Officer	Discretionary - Appropriation	316	312	150,490	316	312	150,490	317	315	155,498
Office of the Chief Security Officer	Discretionary - Appropriation	355	318	202,880	355	318	202,880	355	331	214,169
Office of the Chief Procurement Officer	Discretionary - Appropriation	488	470	95,953	488	470	95,953	448	430	108,090
Office of the Chief Financial Officer	Discretionary - Appropriation	321	316	118,018	321	316	118,018	330	322	124,153
Office of the Chief Information Officer	Discretionary - Appropriation	588	519	627,854	588	519	627,854	612	543	642,424
Office of Program Accountability and Risk Management	Discretionary - Appropriation	57	57	18,245	57	57	18,245	64	64	21,519
Office of Biometric Identity Management		197	197	270,453	197	197	270,453	173	173	293,695
Identity and Screening Program Operations	Discretionary - Appropriation	197	197	270,453	197	197	270,453	173	173	293,695
Procurement, Construction, and Improvements				260,433			260,433			162,182
Construction and Facility Improvements				172,763			172,763			-
Construction and Facility Improvements End Items	Discretionary - Appropriation			48,641			48,641			-
National Capitol Region Headquarters Consolidation	Discretionary - Appropriation			124,122			124,122			-
Mission Support Assets and Infrastructure				77,670			77,670			122,182
Mission Support Assets and Infrastructure End Items				20,528			20,528			11,706
Financial Systems Modernization	Discretionary - Appropriation			46,305			46,305			107,276
Human Resources Information Technology (HRIT)	Discretionary - Appropriation			10,837			10,837			3,200
Office of Biometric Identity Management				10,000			10,000			40,000
IDENT/Homeland Advanced Recognition Technology	Discretionary - Appropriation			10,000			10,000			40,000

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
Federal Protective Service		1,642	1,547	2,204,387	1,642	1,547	2,204,387	1,659	1,558	2,026,455
FPS Operations		1,642	1,547	466,777	1,642	1,547	466,777	1,659	1,558	481,689
Operating Expenses	Discretionary - Offsetting Fee	1,642	1,547	466,777	1,642	1,547	466,777	1,659	1,558	481,689
Countermeasures				1,737,610			1,737,610			1,544,766
Protective Security Officers	Discretionary - Offsetting Fee			1,696,479			1,696,479			1,507,201
Technical Countermeasures	Discretionary - Offsetting Fee			41,131			41,131			37,565
Discretionary Appropriations		2,544	2,407	1,982,637	2,544	2,407	1,982,637	2,522	2,399	1,964,110
Rescission of Prior Year Unobligated Balances				(5,782)			(134,497)			
Adjusted Discretionary - Appropriation		2,544	2,407	1,976,855	2,544	2,407	1,848,140	2,522	2,399	1,964,110
Discretionary Offsetting Fees		1,642	1,547	2,204,387	1,642	1,547	2,204,387	1,659	1,558	2,026,455
Net Discretionary		2,544	2,407	1,982,637	2,544	2,407	1,982,637	2,522	2,399	1,964,110
Adjusted Net Discretionary		2,544	2,407	1,976,855	2,544	2,407	1,848,140	2,522	2,399	1,964,110
Gross Discretionary		4,186	3,954	4,187,024	4,186	3,954	4,187,024	4,181	3,957	3,990,565
Adjusted Gross Discretionary		4,186	3,954	4,181,242	4,186	3,954	4,052,527	4,181	3,957	3,990,565
Analysis and Operations		1,051	1,019	345,410	1,051	1,019	345,410	996	963	387,637
Operations and Support	Discretionary - Appropriation	1,051	1,019	345,410	1,051	1,019	345,410	996	963	387,637
Discretionary Appropriations		1,051	1,019	345,410	1,051	1,019	345,410	996	963	387,637
Rescission of Prior Year Unobligated Balances				(758)			(1,309)			
Adjusted Discretionary - Appropriation		1,051	1,019	344,652	1,051	1,019	344,101	996	963	387,637
Net Discretionary		1,051	1,019	345,410	1,051	1,019	345,410	996	963	387,637
Adjusted Net Discretionary		1,051	1,019	344,652	1,051	1,019	344,101	996	963	387,637
Gross Discretionary		1,051	1,019	345,410	1,051	1,019	345,410	996	963	387,637
Adjusted Gross Discretionary		1,051	1,019	344,652	1,051	1,019	344,101	996	963	387,637
Office of Inspector General		809	703	220,127	809	703	220,127	809	736	234,058
Operations and Support	Discretionary - Appropriation	809	703	220,127	809	703	220,127	809	736	234,058
Discretionary Appropriations		809	703	220,127	809	703	220,127	809	736	234,058
Rescission of Prior Year Unobligated Balances				(102)			(102)			
Adjusted Discretionary - Appropriation		809	703	220,025	809	703	220,025	809	736	234,058
Net Discretionary		809	703	220,127	809	703	220,127	809	736	234,058
Adjusted Net Discretionary		809	703	220,025	809	703	220,025	809	736	234,058
Gross Discretionary		809	703	220,127	809	703	220,127	809	736	234,058
Adjusted Gross Discretionary		809	703	220,025	809	703	220,025	809	736	234,058
TITLE I - DEPARTMENTAL MANAGEMENT AND OPERATIONS		7,081	6,621	5,157,256	7,081	6,621	5,157,256	6,821	6,442	4,937,627

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
TITLE II - SECURITY, ENFORCEMENT, & INVESTIGATIONS										
U.S. Customs and Border Protection		69,379	66,584	22,863,623	69,379	66,400	23,091,522	69,874	67,964	23,009,666
Operations and Support		55,736	54,036	18,426,870	55,736	54,036	18,426,870	56,209	55,487	18,158,588
Mission Support		5,408	5,371	2,403,603	5,408	5,371	2,403,603	5,408	5,395	2,482,814
Enterprise Services	Discretionary - Appropriation	3,340	3,311	1,796,988	3,340	3,311	1,796,988	3,331	3,326	1,849,371
Office of Professional Responsibility	Discretionary - Appropriation	1,011	1,003	354,870	1,011	1,003	354,870	1,011	1,003	370,449
Executive Leadership and Oversight	Discretionary - Appropriation	1,057	1,057	251,745	1,057	1,057	251,745	1,066	1,066	262,994
Border Security Operations		25,056	23,833	8,469,709	25,056	23,833	8,469,709	25,056	24,905	7,647,230
US Border Patrol		24,718	23,495	8,308,847	24,718	23,495	8,308,847	24,718	24,567	7,482,856
Operations	Discretionary - Appropriation	24,718	23,495	7,316,574	24,718	23,495	7,316,574	24,718	24,567	6,560,017
Assets and Support	Discretionary - Appropriation			992,273			992,273			922,839
Office of Training and Development	Discretionary - Appropriation	338	338	160,862	338	338	160,862	338	338	164,374
Trade and Travel Operations		22,267	21,827	5,898,201	22,267	21,827	5,898,201	22,726	22,168	6,288,179
Office of Field Operations		20,631	20,196	5,397,458	20,631	20,196	5,397,458	21,090	20,537	5,737,272
Domestic Operations	Discretionary - Appropriation	18,934	18,499	3,933,253	18,934	18,499	3,933,253	19,384	18,836	4,212,715
International Operations	Discretionary - Appropriation	840	840	157,797	840	840	157,797	840	840	164,181
Targeting Operations	Discretionary - Appropriation	857	857	276,875	857	857	276,875	866	861	289,432
Assets and Support	Discretionary - Appropriation			1,029,533			1,029,533			1,070,944
Office of Trade	Discretionary - Appropriation	1,310	1,305	423,587	1,310	1,305	423,587	1,310	1,305	465,017
Office of Training and Development	Discretionary - Appropriation	326	326	77,156	326	326	77,156	326	326	85,890
Integrated Operations		3,005	3,005	1,655,357	3,005	3,005	1,655,357	3,019	3,019	1,740,365
Air and Marine Operations		1,780	1,780	1,064,399	1,780	1,780	1,064,399	1,779	1,779	1,135,483
Operations	Discretionary - Appropriation	1,605	1,605	388,926	1,605	1,605	388,926	1,604	1,604	407,573
Assets and Support	Discretionary - Appropriation			624,612			624,612			675,527
Air and Marine Operations Center	Discretionary - Appropriation	175	175	50,861	175	175	50,861	175	175	52,383
Office of International Affairs	Discretionary - Appropriation	168	168	52,892	168	168	52,892	168	168	54,726
Office of Intelligence	Discretionary - Appropriation	390	390	88,197	390	390	88,197	390	390	89,682
Office of Training and Development	Discretionary - Appropriation	18	18	13,539	18	18	13,539	18	18	13,736
Operations Support	Discretionary - Appropriation	649	649	436,330	649	649	436,330	664	664	446,738
Procurement, Construction, and Improvements				850,170			850,170			765,762
Mission Support Assets and Infrastructure				17,673			17,673			10,473
Revenue Modernization	Discretionary - Appropriation			9,673			9,673			4,973
Employee Lifecycle Program (EL360)	Discretionary - Appropriation			3,000			3,000			3,000
Mission Support Assets and Infrastructure End Items	Discretionary - Appropriation			5,000			5,000			2,500
Border Security Assets and Infrastructure				283,500			283,500			243,798
Integrated Surveillance Towers	Discretionary - Appropriation			163,847			163,847			138,700
Unattended Ground Sensors	Discretionary - Appropriation			7,500			7,500			6,300
Mobile Video Surveillance System (MVSS)	Discretionary - Appropriation			4,700			4,700			
Common Operating Picture	Discretionary - Appropriation									31,784
Border Enforcement Coordination Network	Discretionary - Appropriation						-			12,014
Counter Unmanned Aircraft System (C-UAS)	Discretionary - Appropriation									5,800
Linear Ground Detection System	Discretionary - Appropriation									17,000
Border Security Assets and Infrastructure End Items				107,453			107,453			25,900

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
Trade and Travel Assets and Infrastructure				380,900			380,900			137,000
Non-Intrusive Inspection (NII) Systems Program	Discretionary - Appropriation			348,500			348,500			137,000
Major Construction of Forward Operating Labs	Discretionary - Appropriation			24,300			24,300			
Major Construction of Joint Fentanyl Signature Laboratory (JFSL) CB	Discretionary - Appropriation			8,100			8,100			
Integrated Operations Assets and Infrastructure				75,983			75,983			122,491
Airframes and Sensors				71,583			71,583			86,813
KA350-CER Multi-Role Enforcement Aircraft (MEA)	Discretionary - Appropriation			30,000			30,000			
UH-60 Medium Lift Helicopter	Discretionary - Appropriation						-			29,698
Airframes and Sensors End Items	Discretionary - Appropriation			12,483			12,483			14,448
Light Enforcement Platform	Discretionary - Appropriation			29,100			29,100			42,667
Watercraft				4,400			4,400			
Coastal Interceptor Vessels	Discretionary - Appropriation			4,400			4,400			
Radiation Portal Monitor Replacement Program (RPM RP)										13,900
Construction and Facility Improvements				92,114			92,114			252,000
Border Patrol Facilities	Discretionary - Appropriation			81,000			81,000			60,000
OFO Facilities	Discretionary - Appropriation						-			42,000
Air & Marine Facilities	Discretionary - Appropriation			4,000			4,000			150,000
Construction and Facility Improvements End Items	Discretionary - Appropriation			7,114			7,114			
Immigration Inspection User Fee	Mandatory - Fee	4,271	4,271	833,800	4,271	4,271	914,156	4,271	4,271	1,002,395
Immigration Enforcement Fines	Mandatory - Fee	4	4	1,222	4	4	1,249	4	4	1,275
Electronic System for Travel Authorization (ESTA) Fee	Mandatory - Fee	94	16	51,538	94	39	56,513	94	23	60,427
Land Border Inspection Fee	Mandatory - Fee	280	280	78,464	280	280	86,038	280	280	91,996
COBRA FTA	Discretionary - Fee	1,287	1,187	362,944	1,287	1,187	367,403	1,287	1,243	368,786
Agricultural Quarantine and Inspection Fees	Mandatory - Fee	3,361	2,947	673,228	3,361	2,947	712,299	3,361	3,361	784,399
Global Entry Fee	Discretionary - Offsetting Fee	416	420	369,214	416	259	404,851	416	330	432,886
Puerto Rico Trust Fund	Mandatory - Fee	310	274	283,027	310	228	283,168	332	229	283,310
Virgin Islands Deposit Fund	Mandatory - Fee	63	43	14,564	63	43	14,571	63	52	14,703
User Fee Facilities	Discretionary - Fee	111	109	26,287	111	109	22,290	111	110	29,903
Customs Unclaimed Goods	Mandatory - Fee			1,789			1,790			1,828
9-11 Response and Biometric Exit Account	Mandatory - Fee			17,546			17,288			15,942
COBRA Customs Fees	Mandatory - Fee	3,446	2,997	872,960	3,446	2,997	932,866	3,446	2,574	997,466
Discretionary Appropriations		55,736	54,036	19,277,040	55,736	54,036	19,277,040	56,209	55,487	18,924,350
Rescission of Prior Year Unobligated Balances				(10,718)						
Adjusted Discretionary - Appropriation		55,736	54,036	19,266,322	55,736	54,036	19,277,040	56,209	55,487	18,924,350
Discretionary Fees		1,398	1,296	389,231	1,398	1,296	389,693	1,398	1,353	398,689
Discretionary Offsetting Fees		416	420	369,214	416	259	404,851	416	330	432,886
Net Discretionary		57,134	55,332	19,666,271	57,134	55,332	19,666,733	57,607	56,840	19,323,039
Adjusted Net Discretionary		57,134	55,332	19,655,553	57,134	55,332	19,666,733	57,607	56,840	19,323,039
Gross Discretionary		57,550	55,752	20,035,485	57,550	55,591	20,071,584	58,023	57,170	19,755,925
Adjusted Gross Discretionary		57,550	55,752	20,024,767	57,550	55,591	20,071,584	58,023	57,170	19,755,925
Mandatory Fees		11,829	10,832	2,828,138	11,829	10,809	3,019,938	11,851	10,794	3,253,741

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
U.S. Immigration and Customs Enforcement		21,781	21,548	9,936,672	21,781	21,548	10,421,672	21,808	21,757	11,290,535
Operations and Support		21,384	21,172	9,501,542	21,384	21,172	9,986,542	21,411	21,381	10,840,635
Mission Support	Discretionary - Appropriation	2,465	2,460	1,518,704	2,465	2,460	1,518,704	2,451	2,449	1,550,282
Enterprise Services	Discretionary - Appropriation	1,444	1,439	1,199,009	1,444	1,439	1,199,009	1,449	1,447	1,237,500
Office of Professional Responsibility	Discretionary - Appropriation	667	667	197,600	667	667	197,600	667	667	202,902
Executive Leadership and Oversight	Discretionary - Appropriation	354	354	122,095	354	354	122,095	335	335	109,880
Office of the Principal Legal Advisor	Discretionary - Appropriation	2,180	2,179	441,515	2,180	2,179	441,515	2,180	2,179	457,813
Homeland Security Investigations		8,869	8,756	2,459,105	8,869	8,756	2,459,105	8,869	8,862	2,582,013
Domestic Investigations	Discretionary - Appropriation	7,967	7,871	2,134,469	7,967	7,871	2,134,469	7,967	7,965	2,246,711
International Operations	Discretionary - Appropriation	360	343	217,985	360	343	217,985	360	355	224,539
Intelligence	Discretionary - Appropriation	542	542	106,651	542	542	106,651	542	542	110,763
Enforcement and Removal Operations		7,870	7,777	5,082,218	7,870	7,777	5,567,218	7,911	7,891	6,250,527
Custody Operations	Discretionary - Appropriation	4,850	4,838	3,434,952	4,850	4,838	3,919,952	4,866	4,858	4,182,759
Fugitive Operations	Discretionary - Appropriation	721	721	159,134	721	721	159,134	746	734	172,175
Criminal Apprehension Program	Discretionary - Appropriation	1,359	1,359	296,525	1,359	1,359	296,525	1,359	1,359	310,371
Alternatives to Detention	Discretionary - Appropriation	813	751	470,190	813	751	470,190	813	813	485,899
Transportation and Removal Program	Discretionary - Appropriation	127	108	721,417	127	108	721,417	127	127	1,099,323
Procurement, Construction, and Improvements				55,520			55,520			40,400
Mission Support Assets and Infrastructure										40,400
Consolidated ICE Financial Solution (CIFS)	Discretionary - Appropriation									29,500
Human Resources Systems	Discretionary - Appropriation									10,900
Operational Communications/Information Technology				35,420			35,420			
RAVEN	Discretionary - Appropriation			35,420			35,420			
Construction and Facility Improvements				20,100			20,100			
Critical Repair/Replacement Requirement	Discretionary - Appropriation			20,100			20,100			
Immigration Inspection User Fees	Mandatory - Fee			135,000			135,000			135,000
Breached Bond Detention Fund	Mandatory - Fee			55,000			55,000			55,000
Student and Exchange Visitor Program	Mandatory - Fee	397	376	186,610	397	376	186,610	397	376	216,500
Detention and Removal Office Fee	Mandatory - Fee			3,000			3,000			3,000
Discretionary Appropriations		21,384	21,172	9,557,062	21,384	21,172	10,042,062	21,411	21,381	10,881,035
Rescission of Prior Year Unobligated Balances				(11,454)						
Adjusted Discretionary - Appropriation		21,384	21,172	9,545,608	21,384	21,172	10,042,062	21,411	21,381	10,881,035
Net Discretionary		21,384	21,172	9,557,062	21,384	21,172	10,042,062	21,411	21,381	10,881,035
Adjusted Net Discretionary		21,384	21,172	9,545,608	21,384	21,172	10,042,062	21,411	21,381	10,881,035
Gross Discretionary		21,384	21,172	9,557,062	21,384	21,172	10,042,062	21,411	21,381	10,881,035
Adjusted Gross Discretionary		21,384	21,172	9,545,608	21,384	21,172	10,042,062	21,411	21,381	10,881,035
Mandatory Fees		397	376	379,610	397	376	379,610	397	376	409,500

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
Transportation Security Administration		61,844	58,639	10,932,437	61,844	58,639	11,382,437	59,232	56,071	11,608,609
Operations and Support		61,433	58,232	10,164,968	61,433	58,232	10,614,968	58,752	55,591	10,569,369
Mission Support	Discretionary - Appropriation	1,946	1,768	1,069,198	1,946	1,768	1,069,198	1,960	1,779	1,091,282
Aviation Screening Operations		56,455	53,605	7,559,371	56,455	53,605	7,905,513	53,993	51,155	7,916,076
Screening Workforce		50,821	48,418	5,828,191	50,821	48,418	6,171,374	48,359	45,956	6,083,354
Screening Partnership Program	Discretionary - Appropriation	13	13	253,759	13	13	253,759	13	13	295,967
Screening Personnel, Compensation, and Benefits	Discretionary - Appropriation	50,460	48,080	5,302,075	50,460	48,080	5,645,258	47,998	45,618	5,508,338
Screening Training and Other	Discretionary - Appropriation	348	325	272,357	348	325	272,357	348	325	279,049
Airport Management	Discretionary - Appropriation	4,215	3,936	871,626	4,215	3,936	871,626	4,215	3,937	923,745
Canines	Discretionary - Appropriation	912	795	159,818	912	795	159,818	912	795	164,166
Screening Technology Maintenance	Discretionary - Appropriation	200	170	561,848	200	170	564,807	200	181	602,035
Secure Flight	Discretionary - Appropriation	307	286	137,888	307	286	137,888	307	286	142,776
Other Operations and Enforcement		3,032	2,859	1,536,399	3,032	2,859	1,640,257	2,799	2,657	1,562,011
Inflight Security		42	37	835,533	42	37	939,391	42	39	893,757
Federal Air Marshals	Discretionary - Appropriation			808,852			912,710			866,320
Federal Flight Deck Officer and Crew Training	Discretionary - Appropriation	42	37	26,681	42	37	26,681	42	39	27,437
Aviation Regulation	Discretionary - Appropriation	1,100	1,064	243,766	1,100	1,064	243,766	1,101	1,061	251,613
Air Cargo	Discretionary - Appropriation	635	626	135,640	635	626	135,640	635	626	139,067
Intelligence and TSOC	Discretionary - Appropriation	426	381	98,793	426	381	98,793	431	386	103,044
Surface Programs	Discretionary - Appropriation	724	654	173,142	724	654	173,142	485	448	126,186
Vetting Programs		105	97	49,525	105	97	49,525	105	97	48,344
Vetting Operations	Discretionary - Appropriation	105	97	49,525	105	97	49,525	105	97	48,344
Procurement, Construction, and Improvements				40,678			40,678			216,290
Aviation Screening Infrastructure				40,678			40,678			215,000
Checkpoint Support				40,678			40,678			215,000
Checkpoint Property Screening System				32,686			32,686			215,000
Checkpoint Property Screening System	Discretionary - Appropriation			32,686			32,686			215,000
Credential Authentication Technology (CAT)	Discretionary - Appropriation			7,992			7,992			
Mission Support Assets and Infrastructure										1,290
Portable Detection Systems End Items	Discretionary - Appropriation									1,290
Research and Development				14,641			14,641			35,000
Research and Development				14,641			14,641			35,000
Emerging Alarm Resolution Technologies	Discretionary - Appropriation			1,500			1,500			3,000
On-Person Detection/Next Gen Advanced Imaging Technology (AIT)	Discretionary - Appropriation			2,500			2,500			3,000
Innovation Task Force	Discretionary - Appropriation			8,146			8,146			3,000
Checkpoint Automation (CPAM)	Discretionary - Appropriation			2,495			2,495			6,000
Biometrics Technology	Discretionary - Appropriation									20,000
Vetting Fee Programs	Discretionary - Offsetting Fee	411	407	462,150	411	407	462,150	480	480	537,950
TWIC Fee	Discretionary - Offsetting Fee	85	84	59,400	85	84	59,400	103	103	72,700
Hazardous Materials Endorsement Fee	Discretionary - Offsetting Fee	42	41	21,100	42	41	21,100	47	47	16,400
General Aviation at DCA Fee	Discretionary - Offsetting Fee	7	7	600	7	7	600	7	7	600
Commercial Aviation and Airports Fee	Discretionary - Offsetting Fee			10,000			10,000			11,000
Other Security Threat Assessments Fee	Discretionary - Offsetting Fee			50			50			50
Air Cargo/Certified Cargo Screening Program Fee	Discretionary - Offsetting Fee	16	16	5,000	16	16	5,000	17	17	4,000
TSA Precheck Fee	Discretionary - Offsetting Fee	242	240	360,000	242	240	360,000	282	282	427,900
Flight Training Security Program	Mandatory - Fee	19	19	6,000	19	19	6,000	24	24	5,300

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
Aviation Passenger Security Fee				250,000			250,000			250,000
Aviation Security Capital Fund	Mandatory - Appropriation			250,000			250,000			250,000
Operations and Support (O&S) Offset				3,420,000			2,804,400			4,613,848
Discretionary Appropriations		61,433	58,232	10,220,287	61,433	58,232	10,670,287	58,752	55,591	10,820,659
Rescission of Prior Year Unobligated Balances							(15,823)			
Adjusted Discretionary - Appropriation		61,433	58,232	10,220,287	61,433	58,232	10,654,464	58,752	55,591	10,820,659
Discretionary Offsetting Fees		392	388	456,150	392	388	456,150	456	456	532,650
September 11 Security Fee (Discretionary - Offsetting Fee)				(3,420,000)			(2,804,400)			(4,613,848)
Net Discretionary		61,433	58,232	6,800,287	61,433	58,232	7,865,887	58,752	55,591	6,206,811
Adjusted Net Discretionary		61,433	58,232	6,800,287	61,433	58,232	7,850,064	58,752	55,591	6,206,811
Gross Discretionary		61,825	58,620	10,676,437	61,825	58,620	11,126,437	59,208	56,047	11,353,309
Adjusted Gross Discretionary		61,825	58,620	10,676,437	61,825	58,620	11,110,614	59,208	56,047	11,353,309
Mandatory Appropriation				250,000			250,000			250,000
Mandatory Fees		19	19	6,000	19	19	6,000	24	24	5,300
U.S. Coast Guard		52,728	51,622	13,152,645	52,971	51,612	13,526,238	53,138	51,892	14,494,727
Operations and Support		52,709	51,603	10,054,771	52,952	51,593	10,415,271	53,119	51,873	11,066,223
Military Personnel		44,184	43,904	5,247,722	44,334	43,816	5,498,588	44,437	43,992	5,818,045
Mission Support		1,530	1,388	420,206	1,543	1,416	439,980	1,558	1,438	504,624
Field Operations		6,995	6,311	4,386,843	7,075	6,361	4,476,703	7,124	6,443	4,743,554
Surface, Air, and Shore Operations	Discretionary - Appropriation	5,712	5,125	3,125,281	5,784	5,156	3,172,908	5,846	5,249	3,425,335
Command, Control, Communications	Discretionary - Appropriation	1,283	1,186	1,261,562	1,291	1,205	1,303,795	1,278	1,194	1,318,219
Procurement, Construction, and Improvements				1,413,950			1,413,950			1,744,040
Vessels				1,088,600			1,088,600			1,439,300
In-Service Vessel Sustainment	Discretionary - Appropriation			120,000			120,000			152,000
National Security Cutter	Discretionary - Appropriation			17,100			17,100			-
Offshore Patrol Cutter	Discretionary - Appropriation			579,000			579,000			812,400
Fast Response Cutter	Discretionary - Appropriation			220,000			220,000			216,000
Boats	Discretionary - Appropriation			6,500			6,500			30,900
Polar Security Cutter	Discretionary - Appropriation			-			-			130,000
Commercially Available Polar Icebreaker	Discretionary - Appropriation			125,000			125,000			-
Great Lakes Icebreaker	Discretionary - Appropriation			20,000			20,000			-
Waterways Commerce Cutter	Discretionary - Appropriation			1,000			1,000			98,000
Aircraft				68,750			68,750			183,600
HC-144 Conversion/Sustainment	Discretionary - Appropriation			4,000			4,000			12,000
HC-130J Acquisition/Conversion/Sustainment	Discretionary - Appropriation			6,000			6,000			6,000
MH-65 Conversion/Sustainment Project	Discretionary - Appropriation			58,250			58,250			164,600
MH-60T Acquisition/Sustainment	Discretionary - Appropriation			500			500			1,000
Unmanned Aircraft Systems	Discretionary - Appropriation									

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	SS\$	Pos.	FTE	SS\$	Pos.	FTE	SS\$
Other Acquisition Programs				69,100			69,100			99,840
Survey and Design - Vessels, Boats, and Aircraft	Discretionary - Appropriation			5,000			5,000			5,000
Other Equipment and Systems	Discretionary - Appropriation			5,600			5,600			7,040
Program Oversight and Management	Discretionary - Appropriation			21,000			21,000			22,000
C4ISR	Discretionary - Appropriation			16,000			16,000			10,000
Cyber and Enterprise Mission Platform	Discretionary - Appropriation			21,500			21,500			25,800
In-Service Systems Sustainment (ISSS)	Discretionary - Appropriation									30,000
Shore Facilities and Aids to Navigation (ATON)				187,500			187,500			21,300
Major Shore, Housing, ATON, Survey and Design	Discretionary - Appropriation			52,500			52,500			8,800
Major Acquisition Systems Infrastructure	Discretionary - Appropriation			130,000			130,000			7,500
Minor Shore	Discretionary - Appropriation			5,000			5,000			5,000
Research and Development				7,476			7,476			67,701
Research and Development				7,476			7,476			67,701
Uncrewed Systems	Discretionary - Appropriation			4,131			4,131			2,288
Polar Operations	Discretionary - Appropriation			450			450			350
Waterways Management and Environmental Response	Discretionary - Appropriation			500			500			1,358
Operational Performance Improvements and Modeling	Discretionary - Appropriation			1,620			1,620			2,267
Space Based Operations	Discretionary - Appropriation			775			775			500
Transformational Research and Development	Discretionary - Appropriation									39,460
Technical Forensics	Discretionary - Appropriation									6,530
Detection Capability Development	Discretionary - Appropriation									14,948
Medicare-Eligible Retiree Health Care Fund Contribution	Discretionary - Appropriation			277,000			290,093			297,731
Retired Pay	Mandatory - Appropriation			1,147,244			1,147,244			1,057,929
Boat Safety	Mandatory - Appropriation	19	19	144,340	19	19	144,340	19	19	153,239
Maritime Oil Spill Program	Mandatory - Appropriation			101,000			101,000			101,000
Funds				6,864			6,864			6,864
General Gift Fund	Mandatory - Appropriation			2,864			2,864			2,864
Housing Fund	Discretionary - Offsetting Fee			4,000			4,000			4,000
Discretionary Appropriations		52,709	51,603	11,753,197	52,952	51,593	12,126,790	53,119	51,873	13,175,695
Rescission of Prior Year Unobligated Balances				(181,029)						
Adjusted Discretionary - Appropriation		52,709	51,603	11,572,168	52,952	51,593	12,126,790	53,119	51,873	13,175,695
Discretionary Offsetting Fees				4,000			4,000			4,000
Net Discretionary		52,709	51,603	11,753,197	52,952	51,593	12,126,790	53,119	51,873	13,175,695
Adjusted Net Discretionary		52,709	51,603	11,572,168	52,952	51,593	12,126,790	53,119	51,873	13,175,695
Gross Discretionary		52,709	51,603	11,757,197	52,952	51,593	12,130,790	53,119	51,873	13,179,695
Adjusted Gross Discretionary		52,709	51,603	11,576,168	52,952	51,593	12,130,790	53,119	51,873	13,179,695
Mandatory Appropriation		19	19	1,395,448	19	19	1,395,448	19	19	1,315,032

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
U.S. Secret Service		8,382	8,303	3,355,797	8,382	8,303	3,355,797	8,826	8,607	3,547,571
Operations and Support		8,382	8,303	3,007,982	8,382	8,303	3,007,982	8,826	8,607	3,036,991
Mission Support	Discretionary - Appropriation	994	909	610,538	994	909	610,538	1,028	1,016	670,849
Protective Operations		3,770	3,710	1,432,812	3,770	3,710	1,432,812	3,932	3,856	1,353,855
Protection of Persons and Facilities	Discretionary - Appropriation	3,231	3,185	1,031,766	3,231	3,185	1,031,766	3,329	3,265	1,148,490
Protective Countermeasures	Discretionary - Appropriation	166	162	72,374	166	162	72,374	226	214	96,005
Protective Intelligence	Discretionary - Appropriation	373	363	84,973	373	363	84,973	377	377	81,760
Presidential Campaigns and National Special Security Events	Discretionary - Appropriation			243,699			243,699			27,600
Field Operations		3,234	3,349	848,796	3,234	3,349	848,796	3,481	3,350	854,316
Domestic and International Field Operations	Discretionary - Appropriation	3,198	3,322	794,184	3,198	3,322	794,184	3,414	3,283	815,141
Support for Missing and Exploited Children Investigations	Discretionary - Appropriation			6,000			6,000			6,000
Support for Computer Forensics Training	Discretionary - Appropriation	36	27	48,612	36	27	48,612	67	67	33,175
Basic and In-Service Training and Professional Development	Discretionary - Appropriation	384	335	115,836	384	335	115,836	385	385	157,971
Procurement, Construction, and Improvements				75,598			75,598			219,330
Protection Assets and Infrastructure				59,198			59,198			103,430
Protection Assets and Infrastructure End Items	Discretionary - Appropriation			59,198			59,198			103,430
Construction and Facility Improvements				16,400			16,400			115,900
Construction and Facility Improvements End Items	Discretionary - Appropriation			16,400			16,400			115,900
Research and Development	Discretionary - Appropriation			4,217			4,217			3,250
Research and Development	Discretionary - Appropriation			4,217			4,217			3,250
Protective Systems and Weapons Testing (PSWT) Program	Discretionary - Appropriation			3,867			3,867			3,000
Cert Program	Discretionary - Appropriation			250			250			250
Contribution for Annuity Accounts	Mandatory - Appropriation			268,000			268,000			288,000
Discretionary Appropriations		8,382	8,303	3,087,797	8,382	8,303	3,087,797	8,826	8,607	3,259,571
Rescission of Prior Year Unobligated Balances				(6,765)						
Adjusted Discretionary - Appropriation		8,382	8,303	3,081,032	8,382	8,303	3,087,797	8,826	8,607	3,259,571
Net Discretionary		8,382	8,303	3,087,797	8,382	8,303	3,087,797	8,826	8,607	3,259,571
Adjusted Net Discretionary		8,382	8,303	3,081,032	8,382	8,303	3,087,797	8,826	8,607	3,259,571
Gross Discretionary		8,382	8,303	3,087,797	8,382	8,303	3,087,797	8,826	8,607	3,259,571
Adjusted Gross Discretionary		8,382	8,303	3,081,032	8,382	8,303	3,087,797	8,826	8,607	3,259,571
Mandatory Appropriation				268,000			268,000			288,000
TITLE II - SECURITY, ENFORCEMENT, & INVESTIGATIONS		214,114	206,696	60,241,174	214,357	206,502	61,777,666	212,878	206,291	63,951,108
TITLE III - PREPAREDNESS AND RECOVERY										
Cybersecurity and Infrastructure Security Agency		3,732	3,294	2,873,008	3,732	3,294	2,873,008	2,649	2,324	2,378,338
Operations and Support		3,732	3,294	2,382,814	3,732	3,294	2,382,814	2,649	2,324	1,957,885
Mission Support		788	668	478,506	788	668	478,506	570	468	351,554
Executive Leadership and Oversight	Discretionary - Appropriation*	161	133	62,943	161	133	62,943	122	96	40,405
Enterprise Services	Discretionary - Appropriation*	627	535	415,563	627	535	415,563	448	372	311,149

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
Cybersecurity		1,267	1,142	1,181,648	1,267	1,142	1,181,648	1,063	956	965,533
Cyber Operations	Discretionary - Appropriation*	968	879	819,331	968	879	819,331	797	722	641,890
Technology and Services	Discretionary - Appropriation*	211	185	279,921	211	185	279,921	197	174	244,378
Continuous Diagnostics and Mitigation	Discretionary - Appropriation*	88	78	82,396	88	78	82,396	69	60	79,285
Infrastructure Security		343	297	159,129	343	297	159,129	325	287	302,946
Infrastructure Assessments and Security		262	245	133,263	262	245	133,263	139	124	61,457
Strategy and Performance	Discretionary - Appropriation*	35	33	15,547	35	33	15,547	23	21	8,500
Security Programs	Discretionary - Appropriation*	52	50	22,096	52	50	22,096	34	32	11,393
CISA Exercises	Discretionary - Appropriation*	39	37	26,914	39	37	26,914	39	37	18,429
Assessments and Infrastructure Information	Discretionary - Appropriation*	105	96	38,397	105	96	38,397	43	34	21,218
Bombing Prevention	Discretionary - Appropriation*	31	29	30,309	31	29	30,309	-	-	1,917
Chemical Security	Discretionary - Appropriation*	81	52	25,866	81	52	25,866	-	-	3,640
Countering Weapons of Mass Destruction	Discretionary - Appropriation							186	163	237,849
Emergency Communications		128	104	101,565	128	104	101,565	80	58	81,768
Emergency Communications Preparedness	Discretionary - Appropriation*	96	76	46,971	96	76	46,971	50	32	29,441
Priority Telecommunications Services		32	28	54,594	32	28	54,594	30	26	52,327
GETS/WPS/SRAS/TSP	Discretionary - Appropriation*	18	16	50,375	18	16	50,375	17	15	50,011
Next Generation Networks Priority Services	Discretionary - Appropriation*	14	12	4,219	14	12	4,219	13	11	2,316
Integrated Operations		827	744	228,378	827	744	228,378	500	447	182,139
Regional Operations		658	588	134,799	658	588	134,799	361	321	98,843
Coordination and Service Delivery	Discretionary - Appropriation*	140	126	27,724	140	126	27,724	55	54	17,029
Security Advisors	Discretionary - Appropriation*	375	336	82,375	375	336	82,375	306	267	72,994
Chemical Inspectors	Discretionary - Appropriation*	143	126	24,700	143	126	24,700	-	-	8,820
Operations Coordination and Planning		169	156	93,579	169	156	93,579	139	126	83,296
Operations Center	Discretionary - Appropriation*	109	100	78,376	109	100	78,376	109	100	73,871
Intelligence	Discretionary - Appropriation*	25	25	5,060	25	25	5,060	-	-	(0)
Planning and Readiness	Discretionary - Appropriation*	22	18	6,684	22	18	6,684	17	13	5,836
Business Continuity and Emergency Preparedness	Discretionary - Appropriation	13	13	3,459	13	13	3,459	13	13	3,589
Risk Management Operations		179	162	133,870	179	162	133,870	58	58	36,406
National Infrastructure Simulation Analysis Center	Discretionary - Appropriation*			24,424			24,424			5,929
Infrastructure Analysis	Discretionary - Appropriation*	179	162	109,446	179	162	109,446	58	58	30,477
Stakeholder Engagements and Requirements		200	177	99,718	200	177	99,718	53	50	37,519
Sector Risk Management Agency (SRMA)	Discretionary - Appropriation*	53	50	28,982	53	50	28,982	53	50	28,548
Council Management	Discretionary - Appropriation*	41	41	16,895	41	41	16,895	-	-	2,450
Stakeholder Engagement	Discretionary - Appropriation*	80	60	43,242	80	60	43,242	-	-	3,220
International Affairs	Discretionary - Appropriation*	26	26	10,599	26	26	10,599	-	-	3,301
Procurement, Construction, and Improvements				489,401			489,401			420,453
Cybersecurity Assets and Infrastructure				460,778			460,778			401,810
Continuous Diagnostics and Mitigation	Discretionary - Appropriation*			265,279			265,279			331,000
National Cybersecurity Protection System	Discretionary - Appropriation*			30,000			30,000			
Cyber Analytics and Data System	Discretionary - Appropriation*			145,499			145,499			65,810
CyberSentry	Discretionary - Appropriation*			20,000			20,000			5,000
Emergency Communications Assets and Infrastructure				28,623			28,623			18,643
Next Generation Networks Priority Services Phase 1	Discretionary - Appropriation*			3,623			3,623			
Next Generation Networks Priority Services Phase 2	Discretionary - Appropriation*			25,000			25,000			18,643

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
Research and Development				793			793			
Infrastructure Security R&D				793			793			
Improvised Explosive Device Precursor	Discretionary - Appropriation*			793			793			
Discretionary Appropriations		3,732	3,294	2,873,008	3,732	3,294	2,873,008	2,649	2,324	2,378,338
Rescission of Prior Year Unobligated Balances				(6,907)			(4,321)			
Adjusted Discretionary - Appropriation		3,732	3,294	2,866,101	3,732	3,294	2,868,687	2,649	2,324	2,378,338
Net Discretionary		3,732	3,294	2,873,008	3,732	3,294	2,873,008	2,649	2,324	2,378,338
Adjusted Net Discretionary		3,732	3,294	2,866,101	3,732	3,294	2,868,687	2,649	2,324	2,378,338
Gross Discretionary		3,732	3,294	2,873,008	3,732	3,294	2,873,008	2,649	2,324	2,378,338
Adjusted Gross Discretionary		3,732	3,294	2,866,101	3,732	3,294	2,868,687	2,649	2,324	2,378,338
Federal Emergency Management Agency		6,240	16,004	30,451,688	6,240	15,978	32,280,665	5,643	17,275	36,224,903
Operations and Support		4,954	4,287	1,483,990	4,954	4,287	1,483,990	4,407	3,769	1,499,955
Mission Support	Discretionary - Appropriation	1,531	1,334	624,962	1,531	1,334	624,962	1,255	1,078	605,306
Regional Operations	Discretionary - Appropriation	1,225	1,089	210,095	1,225	1,089	210,095	1,162	1,028	210,835
Mitigation	Discretionary - Appropriation	214	192	75,594	214	192	75,594	137	113	51,943
Preparedness and Protection	Discretionary - Appropriation*	725	573	278,940	725	573	278,940	658	507	338,705
Response and Recovery		1,259	1,099	294,399	1,259	1,099	294,399	1,195	1,043	293,166
Response	Discretionary - Appropriation	914	822	236,868	914	822	236,868	873	789	238,639
Recovery	Discretionary - Appropriation	345	277	57,531	345	277	57,531	322	254	54,527
Procurement, Construction, and Improvements				99,528			99,528			156,419
Operational Communications/Information Technology				21,900			21,900			64,375
Integrated Public Alert and Warning System (IPAWS)	Discretionary - Appropriation*			11,900			11,900			12,000
National Continuity Program Strategic Partner Program	Discretionary - Appropriation*						-			52,375
National Fire Incident Reporting System	Discretionary - Appropriation			10,000			10,000			
Construction and Facility Improvements				36,250			36,250			63,625
Mt. Weather Facilities	Discretionary - Appropriation*			35,000			35,000			63,625
National Emergency Training Center (NETC)	Discretionary - Appropriation			1,250			1,250			
Mission Support Assets and Infrastructure				41,378			41,378			28,419
Grants Management Modernization	Discretionary - Appropriation			14,500			14,500			
Financial Systems Modernization	Discretionary - Appropriation			8,520			8,520			12,284
Enterprise Data & Analytics Modernization	Discretionary - Appropriation			14,858			14,858			16,135
IT Acquisition Programs	Discretionary - Appropriation			3,500			3,500			-

Congressional Justification

Department of Homeland Security

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
Federal Assistance		401	387	3,497,019	401	387	3,203,262	351	340	2,593,517
Grants				3,191,032			2,897,275			2,389,975
State Homeland Security Grant Program	Discretionary - Appropriation			468,000			468,000			351,000
Urban Area Security Initiative	Discretionary - Appropriation			553,500			553,500			415,500
Public Transportation Security Assistance	Discretionary - Appropriation			94,500			94,500			50,000
Port Security Grants	Discretionary - Appropriation			90,000			90,000			50,000
Assistance to Firefighters Grants	Discretionary - Appropriation			324,000			324,000			324,000
Staffing for Adequate Fire and Emergency Response (SAFER) Grants	Discretionary - Appropriation			324,000			324,000			324,000
Emergency Management Performance Grants	Discretionary - Appropriation			319,500			319,500			319,500
Nonprofit Security Grant Program	Discretionary - Appropriation			274,500			274,500			274,500
Flood Hazard Mapping and Risk Analysis Program (RiskMAP)	Discretionary - Appropriation			281,475			281,475			281,475
Regional Catastrophic Preparedness	Discretionary - Appropriation			10,800			10,800			-
Emergency Food and Shelter	Discretionary - Appropriation			117,000			117,000			-
Next Generation Warning System	Discretionary - Appropriation*			40,000			40,000			-
Community Project Funding	Discretionary - Appropriation			293,757						
Education, Training, and Exercises		401	387	305,987	401	387	305,987	351	340	203,542
Center for Domestic Preparedness	Discretionary - Appropriation	113	108	71,352	113	108	71,352	103	98	72,490
Center for Homeland Defense and Security	Discretionary - Appropriation			16,200			16,200			16,200
Emergency Management Institute	Discretionary - Appropriation	93	92	32,240	93	92	32,240	79	78	30,805
U.S. Fire Administration	Discretionary - Appropriation	148	142	59,975	148	142	59,975	131	128	64,166
National Domestic Preparedness Consortium	Discretionary - Appropriation			90,900			90,900			-
Continuing Training Grants	Discretionary - Appropriation			14,400			14,400			-
National Exercise Program	Discretionary - Appropriation	47	45	20,920	47	45	20,920	38	36	19,881
Disaster Relief Fund			10,509	20,261,000		10,509	22,510,000		12,354	26,474,000
Base Disaster Relief	Discretionary - Appropriation			503		503	-			637
Major Disaster Allocation	Discretionary - Major Disasters (DRF)			10,006		10,006	22,510,000		11,717	26,474,000
National Flood Insurance Program		729	680	5,110,151	729	680	4,983,885	729	680	5,501,012
Mission Support	Discretionary - Offsetting Fee	49	46	18,917	49	46	18,917	49	46	14,578
Floodplain Management and Flood Mapping	Discretionary - Offsetting Fee	401	375	221,066	401	375	187,960	401	375	187,522
National Flood Insurance Fund - Mandatory	Mandatory - Fee	279	259	3,697,429	279	259	4,036,820	279	259	4,362,243
National Flood Insurance Reserve Fund	Mandatory - Fee			1,172,739			740,188			936,669
Radiological Emergency Preparedness Program	Discretionary - Appropriation	156	141	-	156	115	-	156	132	-
Discretionary Appropriations		5,511	5,318	5,080,537	5,511	5,292	4,786,780	4,914	4,878	4,249,891
Rescission of Prior Year Unobligated Balances				(8,276)			(1,723)			
Adjusted Discretionary - Appropriation		5,511	5,318	5,072,261	5,511	5,292	4,785,057	4,914	4,878	4,249,891
Discretionary Offsetting Fees		450	421	239,983	450	421	206,877	450	421	202,100
Discretionary - Major Disasters (DRF)			10,006	20,261,000		10,006	22,510,000		11,717	26,474,000
Net Discretionary		5,511	5,318	5,080,537	5,511	5,292	4,786,780	4,914	4,878	4,249,891
Adjusted Net Discretionary		5,511	5,318	5,072,261	5,511	5,292	4,785,057	4,914	4,878	4,249,891
Gross Discretionary		5,961	15,745	25,581,520	5,961	15,719	27,503,657	5,364	17,016	30,925,991
Adjusted Gross Discretionary		5,961	15,745	25,573,244	5,961	15,719	27,501,934	5,364	17,016	30,925,991
Mandatory Fees		279	259	4,870,168	279	259	4,777,008	279	259	5,298,912
TITLE III - PREPAREDNESS AND RECOVERY		9,972	19,298	33,324,696	9,972	19,272	35,153,673	8,292	19,599	38,603,241

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
TITLE IV - RESEARCH & DEVELOPMENT, TRAINING, & SERVICES										
U.S. Citizenship and Immigration Services		24,449	22,270	6,305,682	25,241	23,599	7,374,894	25,504	22,711	6,929,399
Operations and Support		813	1,084	271,140	813	1,084	271,140	321	287	111,142
Employment Status Verification	Discretionary - Appropriation	321	302	111,085	321	302	111,085	321	287	111,142
Application Processing	Discretionary - Appropriation	492	782	160,055	492	782	160,055	-	-	-
Federal Assistance				10,000			10,000			-
Citizenship and Integration Grants	Discretionary - Appropriation			10,000			10,000			-
Immigration Examinations Fee Account		23,411	20,975	5,944,570	24,203	22,304	7,012,474	24,849	22,104	6,742,583
Adjudication Operations (Immigration Services)	Mandatory - Fee	13,244	11,866	-	13,608	12,670	-	13,731	12,840	-
Immigration Policy and Support (Immigration Services)	Mandatory - Fee	3,316	2,971	-	3,115	2,948	-	3,419	2,890	-
Refugee and Asylum Operations (Immigration Services)	Mandatory - Fee	2,014	1,805	-	2,061	1,851	-	2,474	2,016	-
Immigration Records and Applicant Services (Immigration Services)	Mandatory - Fee	1,544	1,383	-	1,841	1,706	-	1,691	1,445	-
Premium Processing Including Transformation (Immigration Services)	Mandatory - Fee	3,293	2,950	-	3,578	3,129	-	3,534	2,913	-
H-1B Nonimmigrant Petitioner Account				19,859			18,971	109	109	18,808
Service Center Operations	Mandatory - Fee			-			-	109	109	-
Fraud Prevention and Detection Account		185	176	49,267	185	176	46,038	185	176	46,066
District Operations	Mandatory - Fee	115	109	-	115	109	-	115	109	-
Service Center Operations	Mandatory - Fee	70	67	-	70	67	-	70	67	-
EB-5 Integrity Fund		40	35	10,846	40	35	16,271	40	35	10,800
Adjudication Operations (Immigration Services)	Mandatory - Fee	40	35	-	40	35	-	40	35	-
Discretionary Appropriations		813	1,084	281,140	813	1,084	281,140	321	287	111,142
Rescission of Prior Year Unobligated Balances				(3,187)			(2,514)			-
Adjusted Discretionary - Appropriation		813	1,084	277,953	813	1,084	278,626	321	287	111,142
Net Discretionary		813	1,084	281,140	813	1,084	281,140	321	287	111,142
CHIMP				(4,000)			(4,000)			(10,000)
Adjusted Net Discretionary		813	1,084	273,953	813	1,084	274,626	321	287	101,142
Gross Discretionary		813	1,084	281,140	813	1,084	281,140	321	287	111,142
Adjusted Gross Discretionary		813	1,084	277,953	813	1,084	278,626	321	287	111,142
Mandatory Fees		23,636	21,186	6,024,542	24,428	22,515	7,093,754	25,183	22,424	6,818,257
Federal Law Enforcement Training Centers		1,124	1,093	377,200	1,124	1,093	377,200	1,130	1,098	397,488
Operations and Support		1,124	1,093	357,100	1,124	1,093	357,100	1,130	1,098	379,105
Mission Support	Discretionary - Appropriation	215	210	33,013	215	210	33,013	215	210	34,169
Law Enforcement Training	Discretionary - Appropriation	909	883	324,087	909	883	324,087	915	888	344,936

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
Procurement, Construction, and Improvements				20,100			20,100			18,383
Construction and Facility Improvements				20,100			20,100			18,383
Cheltenham – Skid Pad Rehabilitation and Restoration	Discretionary - Appropriation			5,100			5,100			
Glynco – Boiler Project for Cafeteria and Dorm	Discretionary - Appropriation			4,000			4,000			
Glynco – Evaluate and Upgrade Natural Gas System	Discretionary - Appropriation			5,000			5,000			
Glynco – Replace Electric Boilers	Discretionary - Appropriation									4,800
Artesia - Additional Armory	Discretionary - Appropriation									3,143
Building 680 HVAC Replacement	Discretionary - Appropriation									3,930
Building 94 Roof Replacement	Discretionary - Appropriation									6,510
FY24 PC&I Facility Repair	Discretionary - Appropriation			6,000			6,000			
Discretionary Appropriations		1,124	1,093	377,200	1,124	1,093	377,200	1,130	1,098	397,488
Rescission of Prior Year Unobligated Balances				(280)			(685)			
Adjusted Discretionary - Appropriation		1,124	1,093	376,920	1,124	1,093	376,515	1,130	1,098	397,488
Net Discretionary		1,124	1,093	377,200	1,124	1,093	377,200	1,130	1,098	397,488
Adjusted Net Discretionary		1,124	1,093	376,920	1,124	1,093	376,515	1,130	1,098	397,488
Gross Discretionary		1,124	1,093	377,200	1,124	1,093	377,200	1,130	1,098	397,488
Adjusted Gross Discretionary		1,124	1,093	376,920	1,124	1,093	376,515	1,130	1,098	397,488
Science and Technology Directorate		574	565	741,634	574	565	741,634	574	566	758,754
Operations and Support		574	565	369,811	574	565	369,811	574	566	367,530
Mission Support	Discretionary - Appropriation	441	432	163,718	441	432	163,718	442	434	163,731
Laboratory Facilities	Discretionary - Appropriation	133	133	128,373	133	133	128,373	132	132	131,836
Acquisition and Operations Analysis	Discretionary - Appropriation			77,720			77,720			71,963
Procurement, Construction, and Improvements				61,000			61,000			65,000
Construction and Facility Improvements				61,000			61,000			65,000
Critical Repair/Replacement Requirement	Discretionary - Appropriation			5,000			5,000			10,000
Plum Island Closure and Support	Discretionary - Appropriation			1,000			1,000			55,000
Detection Sciences Testing and Applied Research Center	Discretionary - Appropriation			55,000			55,000			
Research and Development				310,823			310,823			326,224
Research, Development and Innovation				259,786			259,786			319,224
Border Security Thrust Area	Discretionary - Appropriation			70,835			70,835			142,663
Chemical, Biological, and Explosive Defense Thrust Area	Discretionary - Appropriation			13,840			13,840			11,311
Counter Terrorist Thrust Area	Discretionary - Appropriation			42,780			42,780			39,305
Cyber Security / Information Analysis Thrust Area	Discretionary - Appropriation			19,500			19,500			20,500
First Responder / Disaster Resilience Thrust Area	Discretionary - Appropriation			17,204			17,204			16,659
Innovation Research and Foundational Tools Thrust Area	Discretionary - Appropriation			67,345			67,345			62,615
Physical Security and Critical Infrastructure Resilience Thrust Area	Discretionary - Appropriation			28,282			28,282			26,171
University Programs				51,037			51,037			7,000
Centers of Excellence	Discretionary - Appropriation			45,880			45,880			7,000
Minority Serving Institutions (MSI)	Discretionary - Appropriation			5,157			5,157			-
Discretionary Appropriations		574	565	741,634	574	565	741,634	574	566	758,754
Rescission of Prior Year Unobligated Balances				(951)						
Adjusted Discretionary - Appropriation		574	565	740,683	574	565	741,634	574	566	758,754

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
Net Discretionary		574	565	741,634	574	565	741,634	574	566	758,754
Adjusted Net Discretionary		574	565	740,683	574	565	741,634	574	566	758,754
Gross Discretionary		574	565	741,634	574	565	741,634	574	566	758,754
Adjusted Gross Discretionary		574	565	740,683	574	565	741,634	574	566	758,754
Countering Weapons of Mass Destruction		286	263	409,441	286	263	409,441	-	-	-
Operations and Support		286	263	163,280	286	263	163,280	-	-	-
Mission Support	Discretionary - Appropriation	286	263	93,916	286	263	93,916	-	-	-
Capability and Operational Support	Discretionary - Appropriation			69,364			69,364	-	-	-
Procurement, Construction, and Improvements				42,338			42,338			
Large Scale Detection Systems				35,678			35,678			
Radiation Portal Monitor Program (RPMP)	Discretionary - Appropriation			20,478			20,478			
Radiation Portal Monitor Replacement Program (RPM RP)	Discretionary - Appropriation			13,900			13,900			
International Rail (IRAIL)	Discretionary - Appropriation			1,300			1,300			
Portable Detection Systems				6,660			6,660			
Basic Handheld RIIDs	Discretionary - Appropriation			1,500			1,500			
Portable Detection Equipment End Items	Discretionary - Appropriation			5,160			5,160			
Research and Development				60,938			60,938			
Transformational Research and Development				39,460			39,460			
Transformational Research and Development	Discretionary - Appropriation			39,460			39,460			
Technical Forensics				6,530			6,530			
Technical Forensics	Discretionary - Appropriation			6,530			6,530			
Detection Capability Development				14,948			14,948			
Detection Capability Development	Discretionary - Appropriation			14,948			14,948			
Federal Assistance				142,885			142,885			
Training, Exercises, and Readiness	Discretionary - Appropriation			21,268			21,268			
Securing the Cities	Discretionary - Appropriation			34,465			34,465			
Biological Support	Discretionary - Appropriation			87,152			87,152			
Discretionary Appropriations		286	263	409,441	286	263	409,441	-	-	-
Rescission of Prior Year Unobligated Balances				(35,892)			(1,051)			
Adjusted Discretionary - Appropriation		286	263	373,549	286	263	408,390	-	-	-
Net Discretionary		286	263	409,441	286	263	409,441	-	-	-
Adjusted Net Discretionary		286	263	373,549	286	263	408,390	-	-	-
Gross Discretionary		286	263	409,441	286	263	409,441	-	-	-
Adjusted Gross Discretionary		286	263	373,549	286	263	408,390	-	-	-
TITLE IV - RESEARCH & DEVELOPMENT, TRAINING, & SERV		26,433	24,191	7,833,957	27,225	25,520	8,903,169	27,208	24,375	8,085,641

	Organizational Fund	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget		
		Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$	Pos.	FTE	\$\$\$
Department of Homeland Security		257,600	256,806	106,557,083	258,635	257,915	110,991,764	255,199	256,707	115,577,617
Discretionary Appropriations		217,123	210,037	66,611,212	217,366	210,001	67,626,048	213,067	206,976	67,868,095
Rescission of Prior Year Unobligated Balances				(273,926)			(162,575)			
Total Rescissions				(273,926)			(162,575)			
Adjusted Discretionary - Appropriation (Less: Rescissions)		217,123	210,037	66,337,286	217,366	210,001	67,463,473	213,067	206,976	67,868,095
Discretionary Fees		1,398	1,296	389,231	1,398	1,296	389,693	1,398	1,353	398,689
Discretionary - Offsetting Fee		2,900	2,776	6,693,734	2,900	2,615	6,080,665	2,981	2,765	7,811,939
Discretionary - Major Disasters (DRF)			10,006	20,261,000		10,006	22,510,000		11,717	26,474,000
Net Discretionary		218,521	211,333	63,580,443	218,764	211,297	65,211,341	214,465	208,329	63,652,936
Adjusted Net Discretionary (Less: Rescissions and CHIMP)		218,521	211,333	63,302,517	218,764	211,297	65,044,766	214,465	208,329	63,642,936
Gross Discretionary		221,421	224,115	90,535,177	221,664	223,918	93,802,006	217,446	222,811	97,938,875
Adjusted Gross Discretionary (Less: Rescissions)		221,421	224,115	90,261,251	221,664	223,918	93,639,431	217,446	222,811	97,938,875
Mandatory Appropriation		19	19	1,913,448	19	19	1,913,448	19	19	1,853,032
Mandatory Fees		36,160	32,672	14,108,458	36,952	33,978	15,276,310	37,734	33,877	15,785,710