

# **Department of Homeland Security**

## ***Federal Law Enforcement Training Centers***

### ***Budget Overview***



**Fiscal Year 2026**

**Congressional Justification**

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## Federal Law Enforcement Training Centers

### Appropriation Organization Structure

	Level	Fund Type (* Includes Defense Funding)
<b>Federal Law Enforcement Training Centers</b>	<b>Component</b>	
<b>Operations and Support</b>	<b>Appropriation</b>	
Mission Support	PPA	Discretionary - Appropriation
Law Enforcement Training	PPA	Discretionary - Appropriation
<b>Procurement, Construction, and Improvements</b>	<b>Appropriation</b>	
Construction and Facility Improvements	PPA	
Cheltenham – Skid Pad Rehabilitation and Restoration	Investment,PPA Level II	Discretionary - Appropriation
Strength and Conditioning Complex	Investment,PPA Level II	Discretionary - Appropriation
Glynco – Boiler Project for Cafeteria and Dorm	Investment,PPA Level II	Discretionary - Appropriation
Glynco – Evaluate and Upgrade Natural Gas System	Investment,PPA Level II	Discretionary - Appropriation
Glynco – Replace Electric Boilers	Investment,PPA Level II	Discretionary - Appropriation
Artesia - Additional Armory	Investment,PPA Level II	Discretionary - Appropriation
Building 680 HVAC Replacement	Investment,PPA Level II	Discretionary - Appropriation
Building 94 Roof Replacement	Investment,PPA Level II	Discretionary - Appropriation
FY24 PC&I Facility Repair	Investment,PPA Level II	Discretionary - Appropriation

**Federal Law Enforcement Training Centers**  
**Budget Comparison and Adjustments**  
**Appropriation and PPA Summary**  
*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>
<b>Operations and Support</b>	<b>\$357,100</b>	<b>\$357,100</b>	<b>\$379,105</b>
Mission Support	\$33,013	\$33,013	\$34,169
Law Enforcement Training	\$324,087	\$324,087	\$344,936
<b>Procurement, Construction, and Improvements</b>	<b>\$20,100</b>	<b>\$20,100</b>	<b>\$18,383</b>
Construction and Facility Improvements	\$20,100	\$20,100	\$18,383
Cheltenham – Skid Pad Rehabilitation and Restoration	\$5,100	\$5,100	-
Glynco – Boiler Project for Cafeteria and Dorm	\$4,000	\$4,000	-
Glynco – Evaluate and Upgrade Natural Gas System	\$5,000	\$5,000	-
Glynco – Replace Electric Boilers	-	-	\$4,800
Artesia - Additional Armory	-	-	\$3,143
Building 680 HVAC Replacement	-	-	\$3,930
Building 94 Roof Replacement	-	-	\$6,510
FY24 PC&I Facility Repair	\$6,000	\$6,000	-
<b>Total</b>	<b>\$377,200</b>	<b>\$377,200</b>	<b>\$397,488</b>

**Federal Law Enforcement Training Centers  
Comparison of Budget Authority and Request**  
*(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operations and Support	1,124	1,093	\$357,100	1,124	1,093	\$357,100	1,130	1,098	\$379,105	6	5	\$22,005
Procurement, Construction, and Improvements	-	-	\$20,100	-	-	\$20,100	-	-	\$18,383	-	-	(\$1,717)
<b>Total</b>	<b>1,124</b>	<b>1,093</b>	<b>\$377,200</b>	<b>1,124</b>	<b>1,093</b>	<b>\$377,200</b>	<b>1,130</b>	<b>1,098</b>	<b>\$397,488</b>	<b>6</b>	<b>5</b>	<b>\$20,288</b>
Subtotal Discretionary - Appropriation	1,124	1,093	\$377,200	1,124	1,093	\$377,200	1,130	1,098	\$397,488	6	5	\$20,288

The FY 2026 Budget includes \$397.5M; 1,130 Positions; and 1,098 FTE for the Federal Law Enforcement Training Centers (FLETC) and represents an increase of \$20.3M above the FY 2025 Full-Yr. CR.

FLETC's Operations and Support (O&S) appropriation requests \$379.1M for continued operations to include salaries, support contracts, travel, supplies, and minor construction and maintenance. Included in that FY 2026 funding is \$75.6M for Basic Training.

FLETC's Procurement, Construction, and Improvements (PC&I) appropriation provides \$4.8M to replace Glynco electric boilers, \$3.1M for an additional armory at the Artesia Training Delivery Point, \$3.9M to replace building 680 Heating, Ventilation, and Air Conditioning system, and \$6.5M to replace the roof on building 94 for a total PC&I request of \$18.4M.

## Federal Law Enforcement Training Centers Personnel Compensation and Benefits

### Pay Summary

*(Dollars in Thousands)*

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Operations and Support	1,124	1,093	\$173,480	\$158.66	1,124	1,093	\$173,480	\$158.66	1,130	1,098	\$183,597	\$167.15	6	5	\$10,117	\$8.49
<b>Total</b>	<b>1,124</b>	<b>1,093</b>	<b>\$173,480</b>	<b>\$158.66</b>	<b>1,124</b>	<b>1,093</b>	<b>\$173,480</b>	<b>\$158.66</b>	<b>1,130</b>	<b>1,098</b>	<b>\$183,597</b>	<b>\$167.15</b>	<b>6</b>	<b>5</b>	<b>\$10,117</b>	<b>\$8.49</b>
Subtotal Discretionary - Appropriation	1,124	1,093	\$173,480	\$158.66	1,124	1,093	\$173,480	\$158.66	1,130	1,098	\$183,597	\$167.15	6	5	\$10,117	\$8.49

### Pay by Object Class

*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$116,082	\$116,082	\$123,802	\$7,720
11.3 Other than Full-time Permanent	\$1,919	\$1,919	\$2,030	\$111
11.5 Other Personnel Compensation	\$6,022	\$6,022	\$6,403	\$381
12.1 Civilian Personnel Benefits	\$49,434	\$49,434	\$51,338	\$1,904
13.0 Benefits for Former Personnel	\$23	\$23	\$24	\$1
<b>Total - Personnel Compensation and Benefits</b>	<b>\$173,480</b>	<b>\$173,480</b>	<b>\$183,597</b>	<b>\$10,117</b>
<b>Positions and FTE</b>				
Positions - Civilian	1,124	1,124	1,130	6
FTE - Civilian	1,093	1,093	1,098	5

Federal Law Enforcement Training Centers  
Non Pay Budget Exhibits

Non Pay Summary  
*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Operations and Support	\$183,620	\$183,620	\$195,508	\$11,888
Procurement, Construction, and Improvements	\$20,100	\$20,100	\$18,383	(\$1,717)
<b>Total</b>	<b>\$203,720</b>	<b>\$203,720</b>	<b>\$213,891</b>	<b>\$10,171</b>
Subtotal Discretionary - Appropriation	\$203,720	\$203,720	\$213,891	\$10,171

## Non Pay by Object Class

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$5,604	\$5,604	\$11,060	\$5,456
22.0 Transportation of Things	\$376	\$376	\$200	(\$176)
23.2 Rental Payments to Others	\$66	\$66	\$6	(\$60)
23.3 Communications, Utilities, & Miscellaneous	\$11,573	\$11,573	\$14,913	\$3,340
24.0 Printing and Reproduction	\$1,029	\$1,029	\$1,297	\$268
25.1 Advisory & Assistance Services	\$5,854	\$5,854	\$7,733	\$1,879
25.2 Other Services from Non-Federal Sources	\$8,379	\$8,379	\$13,109	\$4,730
25.3 Other Purchases of goods and services	\$2,898	\$2,898	\$1,111	(\$1,787)
25.4 Operations & Maintenance of Facilities	\$39,666	\$39,666	\$48,135	\$8,469
25.6 Medical Care	\$5,910	\$5,910	\$4,941	(\$969)
25.7 Operation & Maintenance of Equipment	\$42,423	\$42,423	\$45,676	\$3,253
25.8 Subsistence and Support of Persons	\$1,398	\$1,398	\$1,176	(\$222)
26.0 Supplies & Materials	\$27,415	\$27,415	\$17,178	(\$10,237)
31.0 Equipment	\$14,306	\$14,306	\$20,589	\$6,283
32.0 Land and Structures	\$36,687	\$36,687	\$26,544	(\$10,143)
42.0 Insurance Claims and Indemnities	\$103	\$103	\$207	\$104
43.0 Interest and Dividends	\$33	\$33	\$16	(\$17)
<b>Total - Non Pay Budget Object Class</b>	<b>\$203,720</b>	<b>\$203,720</b>	<b>\$213,891</b>	<b>\$10,171</b>



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**Federal Law Enforcement Training Centers  
Supplemental Budget Justification Exhibits**

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**Proposed Legislative Language****Operations and Support**

For necessary expenses of the Federal Law Enforcement Training Centers for operations and support, including the purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code; [\$357,100,000] *\$379,105,000*; of which [\$66,665,000] *\$75,551,000* shall remain available until September 30, [2025] *2027*; Provided, That not to exceed \$7,180 shall be for official reception and representation expenses.

Language Provision	Explanation
...[\$357,100,000] <i>\$379,105,000</i>	Dollar change only.
...[\$66,665,000] <i>\$75,551,000</i>	Dollar change only.
...[2025] <i>2027</i>	Fiscal year change only. FLETC utilizes two-year funding authority for tuition, supplies, and other costs associated with Basic Training.

**Procurement, Construction, and Improvements**

For necessary expenses of the Federal Law Enforcement Training Centers for procurement, construction, and improvements [\$20,100,000] *\$18,383,000*, to remain available until September 30, [2028] *2030*, for acquisition of necessary additional real property and facilities, construction and ongoing maintenance, facility improvements and related expenses of the Federal Law Enforcement Training Centers.

Language Provision	Explanation
...[\$20,100,000] <i>\$18,383,000</i>	Dollar change only.
...[2028] <i>2030</i>	Fiscal year change only.

# **Department of Homeland Security**

## ***Federal Law Enforcement Training Centers***

### ***Operations and Support***



**Fiscal Year 2026**  
**Congressional Justification**

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## Operations and Support

### Budget Comparison and Adjustments

#### Comparison of Budget Authority and Request

*(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Mission Support	215	210	\$33,013	215	210	\$33,013	215	210	\$34,169	-	-	\$1,156
Law Enforcement Training	909	883	\$324,087	909	883	\$324,087	915	888	\$344,936	6	5	\$20,849
<b>Total</b>	<b>1,124</b>	<b>1,093</b>	<b>\$357,100</b>	<b>1,124</b>	<b>1,093</b>	<b>\$357,100</b>	<b>1,130</b>	<b>1,098</b>	<b>\$379,105</b>	<b>6</b>	<b>5</b>	<b>\$22,005</b>
Subtotal Discretionary - Appropriation	1,124	1,093	\$357,100	1,124	1,093	\$357,100	1,130	1,098	\$379,105	6	5	\$22,005

The Federal Law Enforcement Training Centers' (FLETC) Operations and Support (O&S) appropriation provides the necessary mission support activities, salaries, and facility maintenance required in delivering instruction for law enforcement training. The O&S appropriation provides 50 percent of the instructor requirements for basic and advanced training, as well as the tuition for basic training. The remaining 50 percent of instructor requirements are provided by the Partner Organizations (POs) through funding and/or detailed instructors. FLETC receives reimbursable resources in the O&S appropriation to fund other training costs incurred by FLETC POs, as well as supplies and minor construction/renovations falling below the Procurement, Construction, and Improvements (PC&I) appropriation thresholds.

The appropriation is broken out into the following Programs, Projects, and Activities (PPA):

**Mission Support:** FLETC's Mission Support PPA provides for salaries, travel, equipment, and supplies necessary to sustain operations, as well as other administrative support activities such as budget, finance, and procurement.

**Law Enforcement Training (LET):** FLETC's LET PPA provides for training-related salary expenses, support equipment, supplies, and materials, as well as tuition and training support costs associated with basic law enforcement training. This PPA also provides for salaries, travel, and supplies necessary for maintaining and executing an efficient and high-quality accreditation process. Moreover, the LET PPA provides minor construction and maintenance, environmental compliance, and communications systems funding.

## Operations and Support

### Summary of Budget Changes

*(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	<b>1,124</b>	<b>1,093</b>	<b>\$173,480</b>	<b>\$183,620</b>	<b>\$357,100</b>
<b>FY 2025 Full-Year CR</b>	<b>1,124</b>	<b>1,093</b>	<b>\$173,480</b>	<b>\$183,620</b>	<b>\$357,100</b>
<b>FY 2026 Base Budget</b>	<b>1,124</b>	<b>1,093</b>	<b>\$173,480</b>	<b>\$183,620</b>	<b>\$357,100</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$3,499	-	\$3,499
Annualization of SLTT Training	-	2	\$324	-	\$324
<b>Total Annualizations and Non-Recurs</b>	-	<b>2</b>	<b>\$3,823</b>	-	<b>\$3,823</b>
2024 Civilian Pay Raise Annualization	-	-	\$5,142	-	\$5,142
Capital Security Cost Sharing (CSCS) Efficiencies	-	-	-	\$23	\$23
IT and Non Major Investments	-	-	\$465	\$1,883	\$2,348
<b>Total Pricing Changes</b>	-	-	<b>\$5,607</b>	<b>\$1,906</b>	<b>\$7,513</b>
<b>Total Adjustments-to-Base</b>	-	<b>2</b>	<b>\$9,430</b>	<b>\$1,906</b>	<b>\$11,336</b>
<b>FY 2026 Current Services</b>	<b>1,124</b>	<b>1,095</b>	<b>\$182,910</b>	<b>\$185,526</b>	<b>\$368,436</b>
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Transfer for APCP from FLETC/O&S/LET to MGMT/O&S/OCPO	-	-	-	(\$384)	(\$384)
Transfer for Derived PIV Credential from FLETC/O&S/LET to MGMT/O&S/OCSO	-	-	-	(\$13)	(\$13)
<b>Total Transfers</b>	-	-	-	<b>(\$426)</b>	<b>(\$426)</b>
Basic Training Funds	-	-	-	\$8,886	\$8,886
Maintenance Mechanics	6	3	\$687	\$200	\$887
Zero Trust Implementation	-	-	-	\$1,322	\$1,322
<b>Total Program Changes</b>	<b>6</b>	<b>3</b>	<b>\$687</b>	<b>\$10,408</b>	<b>\$11,095</b>
<b>FY 2026 Request</b>	<b>1,130</b>	<b>1,098</b>	<b>\$183,597</b>	<b>\$195,508</b>	<b>\$379,105</b>
<b>FY 2025 TO FY 2026 Change</b>	<b>6</b>	<b>5</b>	<b>\$10,117</b>	<b>\$11,888</b>	<b>\$22,005</b>

**Operations and Support**  
**Justification of Pricing Changes**  
*(Dollars in Thousands)*

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>Pricing Change 1 - 2024 Civilian Pay Raise Annualization</b>	-	-	\$5,142	-	\$5,142
Mission Support	-	-	\$933	-	\$933
Law Enforcement Training	-	-	\$4,209	-	\$4,209
<b>Pricing Change 2 - Capital Security Cost Sharing (CSCS) Efficiencies</b>	-	-	-	\$23	\$23
Law Enforcement Training	-	-	-	\$23	\$23
<b>Pricing Change 3 - IT and Non_Major Investments</b>	-	-	\$465	\$1,883	\$2,348
Law Enforcement Training	-	-	\$465	\$1,883	\$2,348
<b>Total Pricing Changes</b>	-	-	\$5,607	\$1,906	\$7,513

## Operations and Support Justification of Transfer

*(Dollars in Thousands)*

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>Transfer 1 - Financial Professionals Program from O&amp;S/Mission Support to MGMT/OCFO</b>	-	-	-	(\$29)	(\$29)
Mission Support	-	-	-	(\$29)	(\$29)
<b>Transfer 2 - Transfer for APCP from FLETC/O&amp;S/LET to MGMT/O&amp;S/OCPO</b>	-	-	-	(\$384)	(\$384)
Mission Support	-	-	-	(\$384)	(\$384)
<b>Transfer 3 - Transfer for Derived PIV Credential from FLETC/O&amp;S/LET to MGMT/O&amp;S/OCFO</b>	-	-	-	(\$13)	(\$13)
Law Enforcement Training	-	-	-	(\$13)	(\$13)
<b>Total Transfer Changes</b>	-	-	-	<b>(\$426)</b>	<b>(\$426)</b>

**Operations and Support**  
**Justification of Program Changes**  
*(Dollars in Thousands)*

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>Program Change 1 - Basic Training Funds</b>	-	-	-	<b>\$8,886</b>	<b>\$8,886</b>
Law Enforcement Training	-	-	-	\$8,886	\$8,886
<b>Program Change 2 - Maintenance Mechanics</b>	<b>6</b>	<b>3</b>	<b>\$687</b>	<b>\$200</b>	<b>\$887</b>
Law Enforcement Training	6	3	\$687	\$200	\$887
<b>Program Change 3 - Zero Trust Implementation</b>	-	-	-	<b>\$1,322</b>	<b>\$1,322</b>
Law Enforcement Training	-	-	-	\$1,322	\$1,322
<b>Total Program Changes</b>	<b>6</b>	<b>3</b>	<b>\$687</b>	<b>\$10,408</b>	<b>\$11,095</b>

**Program Change 1 – Basic Training Funds:**

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$66,665
Program Change	-	-	\$8,886

**Description/Justification**

In a given fiscal year, FLETC typically executes 75 percent of requested basic training. With base funding, FLETC can only execute 64 percent of Partner Organizations (POs) basic training requests. The program change increase allows FLETC to fund requested critical basic training for our POs up to 72 percent, whereas the lack of funding will result in less FLETC training or POs burdened with paying for unfunded basic programs. Subsequently, the Nation's law enforcement agencies critical missions will be negatively impacted by limiting their ability to deploy trained agents and officers to the field.



**Program Change 2 – Maintenance Mechanics:**

<i>(\$ in thousands)</i>	<b>Pos</b>	<b>FTE</b>	<b>Amount</b>
Base: Current Services & Transfers	30	29	\$3,700
Program Change	6	3	\$887

**Description/Justification**

This increase is necessary to allow FLETC to more effectively operate, maintain, and repair the facility infrastructure in accordance with the FLETC and Department of Homeland Security (DHS) Strategic Plans and industry standards. From FY 1995 through FY 2023, FLETC's building square footage requiring maintenance more than doubled; however, the maintenance mechanics staff that supports these facilities has not increased in size. Additional facility maintenance staff are needed to address the increased student throughput and physical footprint, as the failure to conduct preventative maintenance accelerates the deterioration of facilities and/or infrastructure systems, leading to higher long-term costs from emergency services, unexpected failures, equipment replacements, while also increasing the risks of interruptions to the training schedule.

**Program Change 3 – Zero Trust Implementation:**

<i>(\$ in thousands)</i>	<b>Pos</b>	<b>FTE</b>	<b>Amount</b>
Base: Current Services & Transfers	5	5	\$7,400
Program Change	-	-	\$1,322

**Description/Justification**

This program change provides Zero Trust Platform, Architecture, Multi-factor Authentication, Encryption, and Staff Support. It increases efficiency and resiliency of traffic routing and provides visibility of threats in encrypted traffic and limits the impact of breach by decreasing the mobility/access available to a malicious actor. This program change increases Component Secure Access Service Edge infrastructure; security based on identity and context of the user/device; matures the enterprise beyond perimeter-based security; secures cloud and mobile activity; provides Zero Trust alternatives to Virtual Private Networks and Trusted Internet Connections; modernizes remote access and Software as a Service security; reduces and mitigates risk and impact of breach by providing visibility on threats in encrypted traffic; decreasing mobility and access of malicious actors that achieve breach; and preventing data loss.

## Operations and Support

### Personnel Compensation and Benefits

### Pay Summary

*(Dollars in Thousands)*

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Mission Support	215	210	\$31,421	\$149.51	215	210	\$31,421	\$149.51	215	210	\$32,990	\$156.98	-	-	\$1,569	\$7.47
Law Enforcement Training	909	883	\$142,059	\$160.84	909	883	\$142,059	\$160.84	915	888	\$150,607	\$169.55	6	5	\$8,548	\$8.72
<b>Total</b>	<b>1,124</b>	<b>1,093</b>	<b>\$173,480</b>	<b>\$158.66</b>	<b>1,124</b>	<b>1,093</b>	<b>\$173,480</b>	<b>\$158.66</b>	<b>1,130</b>	<b>1,098</b>	<b>\$183,597</b>	<b>\$167.15</b>	<b>6</b>	<b>5</b>	<b>\$10,117</b>	<b>\$8.49</b>
Subtotal Discretionary - Appropriation	1,124	1,093	\$173,480	\$158.66	1,124	1,093	\$173,480	\$158.66	1,130	1,098	\$183,597	\$167.15	6	5	\$10,117	\$8.49

### Pay by Object Class

*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$116,082	\$116,082	\$123,802	\$7,720
11.3 Other than Full-time Permanent	\$1,919	\$1,919	\$2,030	\$111
11.5 Other Personnel Compensation	\$6,022	\$6,022	\$6,403	\$381
12.1 Civilian Personnel Benefits	\$49,434	\$49,434	\$51,338	\$1,904
13.0 Benefits for Former Personnel	\$23	\$23	\$24	\$1
<b>Total - Personnel Compensation and Benefits</b>	<b>\$173,480</b>	<b>\$173,480</b>	<b>\$183,597</b>	<b>\$10,117</b>
<b>Positions and FTE</b>				
Positions - Civilian	1,124	1,124	1,130	6
FTE - Civilian	1,093	1,093	1,098	5

Operations and Support  
Non Pay Budget Exhibits

Non Pay Summary  
*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Mission Support	\$1,592	\$1,592	\$1,179	(\$413)
Law Enforcement Training	\$182,028	\$182,028	\$194,329	\$12,301
<b>Total</b>	<b>\$183,620</b>	<b>\$183,620</b>	<b>\$195,508</b>	<b>\$11,888</b>
Subtotal Discretionary - Appropriation	\$183,620	\$183,620	\$195,508	\$11,888

**Non Pay by Object Class***(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$5,604	\$5,604	\$11,060	\$5,456
22.0 Transportation of Things	\$376	\$376	\$200	(\$176)
23.2 Rental Payments to Others	\$66	\$66	\$6	(\$60)
23.3 Communications, Utilities, & Miscellaneous	\$11,573	\$11,573	\$14,913	\$3,340
24.0 Printing and Reproduction	\$1,029	\$1,029	\$1,297	\$268
25.1 Advisory & Assistance Services	\$5,854	\$5,854	\$7,733	\$1,879
25.2 Other Services from Non-Federal Sources	\$8,379	\$8,379	\$13,109	\$4,730
25.3 Other Purchases of goods and services	\$2,898	\$2,898	\$1,111	(\$1,787)
25.4 Operations & Maintenance of Facilities	\$39,666	\$39,666	\$48,135	\$8,469
25.6 Medical Care	\$5,910	\$5,910	\$4,941	(\$969)
25.7 Operation & Maintenance of Equipment	\$42,423	\$42,423	\$45,676	\$3,253
25.8 Subsistence and Support of Persons	\$1,398	\$1,398	\$1,176	(\$222)
26.0 Supplies & Materials	\$27,415	\$27,415	\$17,178	(\$10,237)
31.0 Equipment	\$14,306	\$14,306	\$20,589	\$6,283
32.0 Land and Structures	\$16,587	\$16,587	\$8,161	(\$8,426)
42.0 Insurance Claims and Indemnities	\$103	\$103	\$207	\$104
43.0 Interest and Dividends	\$33	\$33	\$16	(\$17)
<b>Total - Non Pay Budget Object Class</b>	<b>\$183,620</b>	<b>\$183,620</b>	<b>\$195,508</b>	<b>\$11,888</b>

*Mission Support – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Mission Support	215	210	\$33,013	215	210	\$33,013	215	210	\$34,169	-	-	\$1,156
<b>Total</b>	<b>215</b>	<b>210</b>	<b>\$33,013</b>	<b>215</b>	<b>210</b>	<b>\$33,013</b>	<b>215</b>	<b>210</b>	<b>\$34,169</b>	<b>-</b>	<b>-</b>	<b>\$1,156</b>
Subtotal Discretionary - Appropriation	215	210	\$33,013	215	210	\$33,013	215	210	\$34,169	-	-	\$1,156

**PPA Level I Description**

The Mission Support PPA provides funding for administrative support personnel salaries and benefits, which comprises approximately 95 percent of this program. In addition to salaries and benefits, Mission Support also includes funding for travel, services, and supplies for FLETC activities that provide enterprise leadership and management and/or business services such as the Office of Chief Counsel and the Office of Public Affairs. This PPA also provides funding for financial management through the Chief Financial Officer Directorate, human capital management, acquisition oversight, administrative supplies, and services, managing FLETC's property and assets through the Mission Readiness and Support Directorate, and other general, routine Mission Support requirements.

**Mission Support – PPA**  
**Summary of Budget Changes**  
*(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	<b>215</b>	<b>210</b>	<b>\$31,421</b>	<b>\$1,592</b>	<b>\$33,013</b>
<b>FY 2025 Full-Year CR</b>	<b>215</b>	<b>210</b>	<b>\$31,421</b>	<b>\$1,592</b>	<b>\$33,013</b>
<b>FY 2026 Base Budget</b>	<b>215</b>	<b>210</b>	<b>\$31,421</b>	<b>\$1,592</b>	<b>\$33,013</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$636	-	\$636
<b>Total Annualizations and Non-Recurs</b>	-	-	<b>\$636</b>	-	<b>\$636</b>
2024 Civilian Pay Raise Annualization	-	-	\$933	-	\$933
<b>Total Pricing Changes</b>	-	-	<b>\$933</b>	-	<b>\$933</b>
<b>Total Adjustments-to-Base</b>	-	-	<b>\$1,569</b>	-	<b>\$1,569</b>
<b>FY 2026 Current Services</b>	<b>215</b>	<b>210</b>	<b>\$32,990</b>	<b>\$1,592</b>	<b>\$34,582</b>
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Transfer for APCP from FLETC/O&S/LET to MGMT/O&S/OCPO	-	-	-	(\$384)	(\$384)
<b>Total Transfers</b>	-	-	-	<b>(\$413)</b>	<b>(\$413)</b>
<b>Total Program Changes</b>	-	-	-	-	-
<b>FY 2026 Request</b>	<b>215</b>	<b>210</b>	<b>\$32,990</b>	<b>\$1,179</b>	<b>\$34,169</b>
<b>FY 2025 TO FY 2026 Change</b>	-	-	<b>\$1,569</b>	<b>(\$413)</b>	<b>\$1,156</b>

## Mission Support – PPA

### Personnel Compensation and Benefits

#### Pay Summary

*(Dollars in Thousands)*

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Mission Support	215	210	\$31,421	\$149.51	215	210	\$31,421	\$149.51	215	210	\$32,990	\$156.98	-	-	\$1,569	\$7.47
<b>Total</b>	<b>215</b>	<b>210</b>	<b>\$31,421</b>	<b>\$149.51</b>	<b>215</b>	<b>210</b>	<b>\$31,421</b>	<b>\$149.51</b>	<b>215</b>	<b>210</b>	<b>\$32,990</b>	<b>\$156.98</b>	<b>-</b>	<b>-</b>	<b>\$1,569</b>	<b>\$7.47</b>
Subtotal Discretionary - Appropriation	215	210	\$31,421	\$149.51	215	210	\$31,421	\$149.51	215	210	\$32,990	\$156.98	-	-	\$1,569	\$7.47

#### Pay by Object Class

*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$22,451	\$22,451	\$23,702	\$1,251
11.3 Other than Full-time Permanent	\$81	\$81	\$85	\$4
11.5 Other Personnel Compensation	\$1,012	\$1,012	\$1,068	\$56
12.1 Civilian Personnel Benefits	\$7,854	\$7,854	\$8,111	\$257
13.0 Benefits for Former Personnel	\$23	\$23	\$24	\$1
<b>Total - Personnel Compensation and Benefits</b>	<b>\$31,421</b>	<b>\$31,421</b>	<b>\$32,990</b>	<b>\$1,569</b>
<b>Positions and FTE</b>				
Positions - Civilian	215	215	215	-
FTE - Civilian	210	210	210	-

Mission Support – PPA  
Non Pay Budget Exhibits

Non Pay Summary  
*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Mission Support	\$1,592	\$1,592	\$1,179	(\$413)
<b>Total</b>	<b>\$1,592</b>	<b>\$1,592</b>	<b>\$1,179</b>	<b>(\$413)</b>
Subtotal Discretionary - Appropriation	\$1,592	\$1,592	\$1,179	(\$413)



**Non Pay by Object Class***(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$19	\$19	\$134	\$115
22.0 Transportation of Things	-	-	\$14	\$14
23.3 Communications, Utilities, & Miscellaneous	\$201	\$201	\$118	(\$83)
25.1 Advisory & Assistance Services	\$197	\$197	\$1,024	\$827
25.2 Other Services from Non-Federal Sources	\$607	\$607	(\$356)	(\$963)
25.3 Other Purchases of goods and services	\$41	\$41	\$58	\$17
25.4 Operations & Maintenance of Facilities	\$487	\$487	-	(\$487)
25.6 Medical Care	\$4	\$4	\$48	\$44
25.7 Operation & Maintenance of Equipment	-	-	\$6	\$6
25.8 Subsistence and Support of Persons	-	-	\$1	\$1
26.0 Supplies & Materials	\$24	\$24	\$111	\$87
31.0 Equipment	\$4	\$4	\$21	\$17
42.0 Insurance Claims and Indemnities	\$8	\$8	-	(\$8)
<b>Total - Non Pay Budget Object Class</b>	<b>\$1,592</b>	<b>\$1,592</b>	<b>\$1,179</b>	<b>(\$413)</b>

***Law Enforcement Training – PPA*****Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Law Enforcement Training	909	883	\$324,087	909	883	\$324,087	915	888	\$344,936	6	5	\$20,849
<b>Total</b>	<b>909</b>	<b>883</b>	<b>\$324,087</b>	<b>909</b>	<b>883</b>	<b>\$324,087</b>	<b>915</b>	<b>888</b>	<b>\$344,936</b>	<b>6</b>	<b>5</b>	<b>\$20,849</b>
Subtotal Discretionary - Appropriation	909	883	\$324,087	909	883	\$324,087	915	888	\$344,936	6	5	\$20,849

**PPA Level I Description**

The Law Enforcement Training (LET) Program PPA provides for training-related salary expenses, support equipment, supplies, travel, environmental compliance, and communications, as well as tuition and overhead costs associated with Basic Law Enforcement Training for over 131 partner organizations. The program provides training in areas common to all law enforcement agencies, such as firearms, driving, tactical, investigations, and legal training. The LET Program provides 50 percent of the instructor requirements for basic and advanced training, as well as the full tuition for basic training. Reimbursable resources constitute the remaining 50 percent of instructor requirements through funding and/or detailed instructors, and other training costs incurred by FLETC partner organizations as well as supplies and minor construction/renovations falling below the Procurement, Construction & Improvements (PC&I) appropriation thresholds.

## Law Enforcement Training – PPA

### Summary of Budget Changes

*(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	<b>909</b>	<b>883</b>	<b>\$142,059</b>	<b>\$182,028</b>	<b>\$324,087</b>
<b>FY 2025 Full-Year CR</b>	<b>909</b>	<b>883</b>	<b>\$142,059</b>	<b>\$182,028</b>	<b>\$324,087</b>
<b>FY 2026 Base Budget</b>	<b>909</b>	<b>883</b>	<b>\$142,059</b>	<b>\$182,028</b>	<b>\$324,087</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$2,863	-	\$2,863
Annualization of SLTT Training	-	2	\$324	-	\$324
<b>Total Annualizations and Non-Recurs</b>	-	<b>2</b>	<b>\$3,187</b>	-	<b>\$3,187</b>
2024 Civilian Pay Raise Annualization	-	-	\$4,209	-	\$4,209
Capital Security Cost Sharing (CSCS) Efficiencies	-	-	-	\$23	\$23
IT and Non_Major Investments	-	-	\$465	\$1,883	\$2,348
<b>Total Pricing Changes</b>	-	-	<b>\$4,674</b>	<b>\$1,906</b>	<b>\$6,580</b>
<b>Total Adjustments-to-Base</b>	-	<b>2</b>	<b>\$7,861</b>	<b>\$1,906</b>	<b>\$9,767</b>
<b>FY 2026 Current Services</b>	<b>909</b>	<b>885</b>	<b>\$149,920</b>	<b>\$183,934</b>	<b>\$333,854</b>
Transfer for Derived PIV Credential from FLETC/O&S/LET to MGMT/O&S/OCSO	-	-	-	(\$13)	(\$13)
<b>Total Transfers</b>	-	-	-	<b>(\$13)</b>	<b>(\$13)</b>
Basic Training Funds	-	-	-	\$8,886	\$8,886
Maintenance Mechanics	6	3	\$687	\$200	\$887
Zero Trust Implementation	-	-	-	\$1,322	\$1,322
<b>Total Program Changes</b>	<b>6</b>	<b>3</b>	<b>\$687</b>	<b>\$10,408</b>	<b>\$11,095</b>
<b>FY 2026 Request</b>	<b>915</b>	<b>888</b>	<b>\$150,607</b>	<b>\$194,329</b>	<b>\$344,936</b>
<b>FY 2025 TO FY 2026 Change</b>	<b>6</b>	<b>5</b>	<b>\$8,548</b>	<b>\$12,301</b>	<b>\$20,849</b>

## Law Enforcement Training – PPA Personnel Compensation and Benefits

### Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Law Enforcement Training	909	883	\$142,059	\$160.84	909	883	\$142,059	\$160.84	915	888	\$150,607	\$169.55	6	5	\$8,548	\$8.72
<b>Total</b>	<b>909</b>	<b>883</b>	<b>\$142,059</b>	<b>\$160.84</b>	<b>909</b>	<b>883</b>	<b>\$142,059</b>	<b>\$160.84</b>	<b>915</b>	<b>888</b>	<b>\$150,607</b>	<b>\$169.55</b>	<b>6</b>	<b>5</b>	<b>\$8,548</b>	<b>\$8.72</b>
Subtotal Discretionary - Appropriation	909	883	\$142,059	\$160.84	909	883	\$142,059	\$160.84	915	888	\$150,607	\$169.55	6	5	\$8,548	\$8.72

### Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$93,631	\$93,631	\$100,100	\$6,469
11.3 Other than Full-time Permanent	\$1,838	\$1,838	\$1,945	\$107
11.5 Other Personnel Compensation	\$5,010	\$5,010	\$5,335	\$325
12.1 Civilian Personnel Benefits	\$41,580	\$41,580	\$43,227	\$1,647
<b>Total - Personnel Compensation and Benefits</b>	<b>\$142,059</b>	<b>\$142,059</b>	<b>\$150,607</b>	<b>\$8,548</b>
<b>Positions and FTE</b>				
Positions - Civilian	909	909	915	6
FTE - Civilian	883	883	888	5

Law Enforcement Training – PPA  
Non Pay Budget Exhibits

Non Pay Summary  
*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Law Enforcement Training	\$182,028	\$182,028	\$194,329	\$12,301
<b>Total</b>	<b>\$182,028</b>	<b>\$182,028</b>	<b>\$194,329</b>	<b>\$12,301</b>
Subtotal Discretionary - Appropriation	\$182,028	\$182,028	\$194,329	\$12,301

**Non Pay by Object Class**  
(Dollars in Thousands)

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$5,585	\$5,585	\$10,926	\$5,341
22.0 Transportation of Things	\$376	\$376	\$186	(\$190)
23.2 Rental Payments to Others	\$66	\$66	\$6	(\$60)
23.3 Communications, Utilities, & Miscellaneous	\$11,372	\$11,372	\$14,795	\$3,423
24.0 Printing and Reproduction	\$1,029	\$1,029	\$1,297	\$268
25.1 Advisory & Assistance Services	\$5,657	\$5,657	\$6,709	\$1,052
25.2 Other Services from Non-Federal Sources	\$7,772	\$7,772	\$13,465	\$5,693
25.3 Other Purchases of goods and services	\$2,857	\$2,857	\$1,053	(\$1,804)
25.4 Operations & Maintenance of Facilities	\$39,179	\$39,179	\$48,135	\$8,956
25.6 Medical Care	\$5,906	\$5,906	\$4,893	(\$1,013)
25.7 Operation & Maintenance of Equipment	\$42,423	\$42,423	\$45,670	\$3,247
25.8 Subsistence and Support of Persons	\$1,398	\$1,398	\$1,175	(\$223)
26.0 Supplies & Materials	\$27,391	\$27,391	\$17,067	(\$10,324)
31.0 Equipment	\$14,302	\$14,302	\$20,568	\$6,266
32.0 Land and Structures	\$16,587	\$16,587	\$8,161	(\$8,426)
42.0 Insurance Claims and Indemnities	\$95	\$95	\$207	\$112
43.0 Interest and Dividends	\$33	\$33	\$16	(\$17)
<b>Total - Non Pay Budget Object Class</b>	<b>\$182,028</b>	<b>\$182,028</b>	<b>\$194,329</b>	<b>\$12,301</b>

# Department of Homeland Security

## *Federal Law Enforcement Training Centers*

### *Procurement, Construction, and Improvements*



**Fiscal Year 2026**

**Congressional Justification**

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***Procurement, Construction, and Improvements***  
**Budget Comparison and Adjustments**

**Comparison of Budget Authority and Request**  
*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Construction and Facility Improvements	\$20,100	\$20,100	\$18,383	(\$1,717)
<b>Total</b>	<b>\$20,100</b>	<b>\$20,100</b>	<b>\$18,383</b>	<b>(\$1,717)</b>
Subtotal Discretionary - Appropriation	\$20,100	\$20,100	\$18,383	(\$1,717)

The Federal Law Enforcement Training Centers' (FLETC) Procurement, Construction, and Improvements (PC&I) appropriation supports its requirements for planning, operational development, engineering, and asset procurement necessary to provide the facilities, equipment, and information technology required for conducting basic, advanced, specialized, and refresher training for federal law enforcement personnel.

FLETC maintains one PC&I Program, Project, or Activity (PPA): Construction and Facility Improvements. This PPA funds FLETC's requirements for planning, operational development, engineering, and asset procurement necessary in providing the facilities, equipment, and information technology required for conducting basic, advanced, specialized, and refresher training for federal law enforcement personnel.

In addition to PC&I funding, The Fiscal Year (FY) 2026 Budget provides FLETC with reimbursable authority to support construction and the purchase of facilities and infrastructure with funds that may be provided by external agencies consistent with the FLETC mission.

**Procurement, Construction, and Improvements****Summary of Budget Changes***(Dollars in Thousands)*

	<b>Positions</b>	<b>FTE</b>	<b>Amount</b>
<b>FY 2024 Enacted</b>	-	-	<b>\$20,100</b>
<b>FY 2025 Full-Year CR</b>	-	-	<b>\$20,100</b>
<b>FY 2026 Base Budget</b>	-	-	-
Glynco – Replace Electric Boilers	-	-	\$4,800
Artesia - Additional Armory	-	-	\$3,143
Building 680 HVAC Replacement	-	-	\$3,930
Building 94 Roof Replacement	-	-	\$6,510
<b>Total Investment Elements</b>	-	-	<b>\$18,383</b>
<b>FY 2026 Request</b>	-	-	<b>\$18,383</b>
<b>FY 2025 TO FY 2026 Change</b>	-	-	<b>(\$1,717)</b>

Procurement, Construction, and Improvements  
Non Pay Budget Exhibits

Non Pay by Object Class  
*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
32.0 Land and Structures	\$20,100	\$20,100	\$18,383	(\$1,717)
Total - Non Pay Budget Object Class	\$20,100	\$20,100	\$18,383	(\$1,717)

## Procurement, Construction, and Improvements

### Capital Investment Exhibits

#### Capital Investments

*(Dollars in Thousands)*

	<b>Acquisition Level</b>	<b>IT/ Non-IT</b>	<b>MAOL</b>	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>
N024_000005942 - Glynco – Boiler Project for Cafeteria and Dorm	Level 3	Non-IT	No	\$4,000	\$4,000	-
N024_000005943 - Glynco – Evaluate and Upgrade Natural Gas System	Level 3	Non-IT	No	\$5,000	\$5,000	-
N024_000005945 - Glynco – Replace Electric Boilers	Level 3	Non-IT	No	-	-	\$4,800
N024_000005935 - Artesia - Additional Armory	Level 3	Non-IT	No	-	-	\$3,143
N024_000005940 - Building 680 HVAC Replacement	Level 3	Non-IT	No	-	-	\$3,930
N024_000005947 - Building 94 Roof Replacement	Level 3	Non-IT	No	-	-	\$6,510
N024_000005946 - FY24 PC&I Facility Repair	Level 3	Non-IT	No	\$6,000	\$6,000	-
N/A - Cheltenham – Skid Pad Rehabilitation and Restoration	Level 3	Non-IT	No	\$5,100	\$5,100	-

## Glynco – Replace Electric Boilers – Investment Capital Investment Exhibits

### Construction

*(Dollars in Thousands)*

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000005945 - Glynco – Replace Electric Boilers	Level 3	Non-IT	No	-	-	\$4,800

### Construction Description/Justification

The FY 2026 Budget requests \$4.8M to replace aging electric and gas-fired boilers at the at the Glynco, Georgia Training Deliver Point (TDP). This project will mitigate safety risks associated with outdated boiler systems. Completion of this critical project will ensure continuous hot water and space heating for FLETC’s mission critical training facilities, avoiding disruptions to law enforcement instruction and costly housing relocations of officers and agents.

Artesia – Additional Armory – Investment  
Capital Investment Exhibits

Construction

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000005935 - Artesia - Additional Armory	Level 3	Non-IT	No	-	-	\$3,143

Construction Description/Justification

The FY 2026 Budget requests \$3.1M to construct a 6,000-square-foot armory at the Artesia, New Mexico Training Deliver Point (TDP), addressing critical storage, maintenance, and logistical needs for firearms training. This facility will enhance efficiency by supporting increased demand from growing student enrollment, providing secure storage for weapons and ammunition, and protecting equipment from extreme weather. The new armory will ensure seamless firearms instruction and operations, aligning with FLETC’s mission to deliver high quality training and meet the evolving needs of law enforcement agencies.

Building 680 HVAC Replacement – Investment  
Capital Investment Exhibits

Construction

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000005940 - Building 680 HVAC Replacement	Level 3	Non-IT	No	-	-	\$3,930

Construction Description/Justification

The FY 2026 Budget requests \$3.9M to design and construct a new heating, ventilation, and air conditioning (HVAC) system for building 680 at the Glynco, Georgia TDP, addressing critical design flaws and recurring failures that have caused mold, safety hazards, and operational disruptions. This renovation will provide a reliable, properly sized system to improve air quality, humidity control, and energy efficiency, ensuring a safe and sustainable environment for the 81,415 square foot facility that supports training for nearly 28,000 students annually. A modern HVAC system will prevent further damage to building infrastructure and equipment, enhance occupant safety and comfort, and ensure uninterrupted delivery of mission critical services integral to FLETC’s law enforcement training.

Building 94 Roof Replacement – Investment  
Capital Investment Exhibits

Construction

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000005947 - Building 94 Roof Replacement	Level 3	Non-IT	No	-	-	\$6,510

Construction Description/Justification

The FY 2026 Budget requests \$6.5M in funding to replace the 32,100 square foot roof at FLETC Headquarters, building 94 at the Glynco, Georgia TDP, which supports the training of approximately 70,000 students annually. The current roof, installed in 2003, has exceeded its lifespan, resulting in persistent leaks, structural damage, and health and safety risks due to moisture intrusion and mold. Replacing the roof will maintain the operational integrity of this mission-critical facility.