

# Department of Homeland Security

## *U.S. Immigration and Customs Enforcement*

### *Budget Overview*



**Fiscal Year 2026**

**Congressional Justification**

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## U.S. Immigration and Customs Enforcement

## Appropriation Organization Structure

	Level	Fund Type (* Includes Defense Funding)
<b>U.S. Immigration and Customs Enforcement</b>	<b>Component</b>	
<b>Operations and Support</b>	<b>Appropriation</b>	
Mission Support	PPA	Discretionary - Appropriation
Enterprise Services	PPA Level II	Discretionary - Appropriation
Office of Professional Responsibility	PPA Level II	Discretionary - Appropriation
Executive Leadership and Oversight	PPA Level II	Discretionary - Appropriation
Office of the Principal Legal Advisor	PPA	Discretionary - Appropriation
Homeland Security Investigations	PPA	
Domestic Investigations	PPA Level II	Discretionary - Appropriation
International Operations	PPA Level II	Discretionary - Appropriation
Intelligence	PPA Level II	Discretionary - Appropriation
Enforcement and Removal Operations	PPA	
Custody Operations	PPA Level II	Discretionary - Appropriation
Custody Operations (Title V)	PPA Level II	Discretionary - Appropriation
Fugitive Operations	PPA Level II	Discretionary - Appropriation
Criminal Apprehension Program	PPA Level II	Discretionary - Appropriation
Alternatives to Detention	PPA Level II	Discretionary - Appropriation
Alternatives to Detention (Title V)	PPA Level II	Discretionary - Appropriation
Transportation and Removal Program	PPA Level II	Discretionary - Appropriation
Transportation and Removal Program (Title V)	PPA Level II	Discretionary - Appropriation
Third Party Medical Care	PPA Level II	Discretionary - Appropriation
<b>Procurement, Construction, and Improvements</b>	<b>Appropriation</b>	
Mission Support Assets and Infrastructure	PPA	
Consolidated ICE Financial Solution (CIFS)	Investment,PPA Level II	Discretionary - Appropriation
Human Resources Systems	Investment,PPA Level II	Discretionary - Appropriation
Operational Communications/Information Technology	PPA	

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T-8	Investment,PPA Level II	Discretionary - Appropriation
RAVEN	Investment,PPA Level II	Discretionary - Appropriation
Investigative Case Management (ICM)	Investment,PPA Level II	Discretionary - Appropriation
I-9 Portal	Investment,PPA Level II	Discretionary - Appropriation
Operational Communications/Information Technology End Items	Investment,PPA Level II	Discretionary - Appropriation
Construction and Facility Improvements	PPA	
Mission Capacity Expansion	Investment,PPA Level II	Discretionary - Appropriation
Critical Repair/Replacement Requirement	Investment,PPA Level II	Discretionary - Appropriation
<b>Immigration Inspection User Fees</b>	<b>Appropriation</b>	Mandatory - Fee
<b>Breached Bond Detention Fund</b>	<b>Appropriation</b>	Mandatory - Fee
<b>Student and Exchange Visitor Program</b>	<b>Appropriation</b>	Mandatory - Fee
<b>Detention and Removal Office Fee</b>	<b>Appropriation</b>	Mandatory - Fee

## U.S. Immigration and Customs Enforcement Budget Comparison and Adjustments

### Appropriation and PPA Summary

*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
<b>Operations and Support</b>	<b>\$9,501,542</b>	<b>\$9,986,542</b>	<b>\$10,840,635</b>
Mission Support	\$1,518,704	\$1,518,704	\$1,550,282
Enterprise Services	\$1,199,009	\$1,199,009	\$1,237,500
Office of Professional Responsibility	\$197,600	\$197,600	\$202,902
Executive Leadership and Oversight	\$122,095	\$122,095	\$109,880
Office of the Principal Legal Advisor	\$441,515	\$441,515	\$457,813
Homeland Security Investigations	\$2,459,105	\$2,459,105	\$2,582,013
Domestic Investigations	\$2,134,469	\$2,134,469	\$2,246,711
International Operations	\$217,985	\$217,985	\$224,539
Intelligence	\$106,651	\$106,651	\$110,763
Enforcement and Removal Operations	\$5,082,218	\$5,567,218	\$6,250,527
Custody Operations	\$3,434,952	\$3,919,952	\$4,182,759
Fugitive Operations	\$159,134	\$159,134	\$172,175
Criminal Apprehension Program	\$296,525	\$296,525	\$310,371
Alternatives to Detention	\$470,190	\$470,190	\$485,899
Transportation and Removal Program	\$721,417	\$721,417	\$1,099,323
<b>Procurement, Construction, and Improvements</b>	<b>\$55,520</b>	<b>\$55,520</b>	<b>\$40,400</b>
Mission Support Assets and Infrastructure	-	-	\$40,400
Consolidated ICE Financial Solution (CIFS)	-	-	\$29,500
Human Resources Systems	-	-	\$10,900
Operational Communications/Information Technology	\$35,420	\$35,420	-
RAVEN	\$35,420	\$35,420	-
Construction and Facility Improvements	\$20,100	\$20,100	-
Critical Repair/Replacement Requirement	\$20,100	\$20,100	-
<b>Immigration Inspection User Fees</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>
<b>Breached Bond Detention Fund</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>
<b>Student and Exchange Visitor Program</b>	<b>\$186,610</b>	<b>\$186,610</b>	<b>\$216,500</b>

**Department of Homeland Security**

**U.S. Immigration and Customs Enforcement**

Detention and Removal Office Fee	\$3,000	\$3,000	\$3,000
Total	\$9,936,672	\$10,421,672	\$11,290,535

## U.S. Immigration and Customs Enforcement Comparison of Budget Authority and Request

*(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operations and Support	21,384	21,172	\$9,501,542	21,384	21,172	\$9,986,542	21,411	21,381	\$10,840,635	27	209	\$854,093
Procurement, Construction, and Improvements	-	-	\$55,520	-	-	\$55,520	-	-	\$40,400	-	-	(\$15,120)
Immigration Inspection User Fees	-	-	\$135,000	-	-	\$135,000	-	-	\$135,000	-	-	-
Breached Bond Detention Fund	-	-	\$55,000	-	-	\$55,000	-	-	\$55,000	-	-	-
Student and Exchange Visitor Program	397	376	\$186,610	397	376	\$186,610	397	376	\$216,500	-	-	\$29,890
Detention and Removal Office Fee	-	-	\$3,000	-	-	\$3,000	-	-	\$3,000	-	-	-
<b>Total</b>	<b>21,781</b>	<b>21,548</b>	<b>\$9,936,672</b>	<b>21,781</b>	<b>21,548</b>	<b>\$10,421,672</b>	<b>21,808</b>	<b>21,757</b>	<b>\$11,290,535</b>	<b>27</b>	<b>209</b>	<b>\$868,863</b>
Subtotal Discretionary - Appropriation	21,384	21,172	\$9,557,062	21,384	21,172	\$10,042,062	21,411	21,381	\$10,881,035	27	209	\$838,973
Subtotal Mandatory - Fee	397	376	\$379,610	397	376	\$379,610	397	376	\$409,500	-	-	\$29,890

### Component Budget Overview

The FY 2026 Budget includes \$11.3B, 21,808 positions, and 21,786 full-time equivalents (FTE) for U.S. Immigration and Customs Enforcement (ICE). This funding will fill critical resource gaps to effectively carry out ICE's operational mission. This funding complements the Administration funding requested in the reconciliation bill currently under consideration in the Congress. This base budget provides the foundation for the historical funding levels in the reconciliation bill. Reconciliation funding in FY 2026 will enable ICE to fully implement the President's mass removal campaign.

ICE is the principal criminal investigative agency within the Department, responsible for enforcing more than 400 Federal statutes with a focus on immigration enforcement, preventing terrorism, and combating the illegal movement of people and goods. ICE has employees deployed across all 50 States, U.S. territories, the District of Columbia, and in 55 countries.

To support the Administration's strategy of 1,000,000 removals per year and 100,000 detention beds, the FY 2026 Budget includes significant investments in Enforcement and Removal Operations. Detention Capacity is increased by \$501.0M to support 50,000 beds. The Budget increases Transportation and Removal Operations with an increase of \$205.0M to fund detainee domestic movement as well as increased funding for international removals for aliens with final orders of removal.

The FY 2026 Budget includes an increase of 27 positions, including 44 positions to increase capacity of Automated Screening and Vetting, two

positions for the Consolidated ICE Financial Solution, and a reduction of 19 positions in Body Worn Cameras program. The increase in positions will positively impact frontline operations to include investigative, enforcement, and administrative capabilities consistent with the Administration's strategy of enforcing established immigration law. The budget also includes \$25.0M for Homeland Security Investigations to support the 2026 World Cup and America's Semiquincentennial anniversary celebration events.



## U.S. Immigration and Customs Enforcement Personnel Compensation and Benefits

### Pay Summary

*(Dollars in Thousands)*

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Operations and Support	21,384	21,172	\$4,321,704	\$203.98	21,384	21,172	\$4,321,704	\$203.98	21,411	21,381	\$4,557,165	\$212.99	27	209	\$235,461	\$9.01
Student and Exchange Visitor Program	397	376	\$60,569	\$161.09	397	376	\$60,569	\$161.09	397	376	\$87,000	\$231.38	-	-	\$26,431	\$70.30
<b>Total</b>	<b>21,781</b>	<b>21,548</b>	<b>\$4,382,273</b>	<b>\$203.23</b>	<b>21,781</b>	<b>21,548</b>	<b>\$4,382,273</b>	<b>\$203.23</b>	<b>21,808</b>	<b>21,757</b>	<b>\$4,644,165</b>	<b>\$213.31</b>	<b>27</b>	<b>209</b>	<b>\$261,892</b>	<b>\$10.08</b>
Subtotal Discretionary - Appropriation	21,384	21,172	\$4,321,704	\$203.98	21,384	21,172	\$4,321,704	\$203.98	21,411	21,381	\$4,557,165	\$212.99	27	209	\$235,461	\$9.01
Subtotal Mandatory - Fee	397	376	\$60,569	\$161.09	397	376	\$60,569	\$161.09	397	376	\$87,000	\$231.38	-	-	\$26,431	\$70.30

### Pay by Object Class

*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$2,462,944	\$2,462,944	\$2,614,300	\$151,356
11.3 Other than Full-time Permanent	\$25,403	\$25,403	\$26,614	\$1,211
11.5 Other Personnel Compensation	\$573,082	\$573,082	\$607,209	\$34,127
11.8 Special Personal Services Payments	\$2,929	\$2,929	\$3,069	\$140
12.1 Civilian Personnel Benefits	\$1,317,764	\$1,317,764	\$1,392,822	\$75,058
13.0 Benefits for Former Personnel	\$151	\$151	\$151	-
<b>Total - Personnel Compensation and Benefits</b>	<b>\$4,382,273</b>	<b>\$4,382,273</b>	<b>\$4,644,165</b>	<b>\$261,892</b>
<b>Positions and FTE</b>				
Positions - Civilian	21,781	21,781	21,808	27
FTE - Civilian	21,548	21,548	21,757	209

## U.S. Immigration and Customs Enforcement

### Non Pay Budget Exhibits

#### Non Pay Summary

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Operations and Support	\$5,179,838	\$5,664,838	\$6,283,470	\$618,632
Procurement, Construction, and Improvements	\$55,520	\$55,520	\$40,400	(\$15,120)
Immigration Inspection User Fees	\$135,000	\$135,000	\$135,000	-
Breached Bond Detention Fund	\$55,000	\$55,000	\$55,000	-
Student and Exchange Visitor Program	\$126,041	\$126,041	\$129,500	\$3,459
Detention and Removal Office Fee	\$3,000	\$3,000	\$3,000	-
<b>Total</b>	<b>\$5,554,399</b>	<b>\$6,039,399</b>	<b>\$6,646,370</b>	<b>\$606,971</b>
Subtotal Discretionary - Appropriation	\$5,235,358	\$5,720,358	\$6,323,870	\$603,512
Subtotal Mandatory - Fee	\$319,041	\$319,041	\$322,500	\$3,459

## Non Pay by Object Class

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$782,654	\$782,654	\$1,178,873	\$396,219
22.0 Transportation of Things	\$25,074	\$25,074	\$25,060	(\$14)
23.1 Rental Payments to GSA	\$376,924	\$376,924	\$394,187	\$17,263
23.2 Rental Payments to Others	\$12,129	\$12,129	\$12,129	-
23.3 Communications, Utilities, & Miscellaneous	\$73,693	\$73,693	\$74,289	\$596
24.0 Printing and Reproduction	\$2,346	\$2,346	\$2,346	-
25.1 Advisory & Assistance Services	\$648,945	\$648,945	\$637,113	(\$11,832)
25.2 Other Services from Non-Federal Sources	\$344,410	\$344,410	\$363,518	\$19,108
25.3 Other Purchases of goods and services	\$99,025	\$99,025	\$108,425	\$9,400
25.4 Operations & Maintenance of Facilities	\$1,549,717	\$1,549,717	\$1,555,515	\$5,798
25.5 Research & Development Contracts	\$2	\$2	-	(\$2)
25.6 Medical Care	\$336,985	\$336,985	\$361,686	\$24,701
25.7 Operation & Maintenance of Equipment	\$417,121	\$417,121	\$418,206	\$1,085
25.8 Subsistence and Support of Persons	\$524,197	\$1,009,197	\$1,186,767	\$177,570
26.0 Supplies & Materials	\$55,349	\$55,349	\$55,735	\$386
31.0 Equipment	\$224,390	\$224,390	\$206,209	(\$18,181)
32.0 Land and Structures	\$58,674	\$58,674	\$43,548	(\$15,126)
41.0 Grants, Subsidies, and Contributions	\$5,773	\$5,773	\$5,773	-
42.0 Insurance Claims and Indemnities	\$13,962	\$13,962	\$13,962	-
91.0 Unvouchered	\$3,029	\$3,029	\$3,029	-
<b>Total - Non Pay Budget Object Class</b>	<b>\$5,554,399</b>	<b>\$6,039,399</b>	<b>\$6,646,370</b>	<b>\$606,971</b>

## U.S. Immigration and Customs Enforcement Proposed Legislative Language

### Operations and Support

For necessary expenses of U.S. Immigration and Customs Enforcement for operations and support including the purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; overseas vetted units, and maintenance, minor construction, and minor leasehold improvements at owned and leased facilities; [\$9,501,542,000] *\$10,840,635,000*; of which not less than \$6,000,000 shall remain available until expended for efforts to enforce laws against forced child labor; of which \$46,696,000 shall remain available until September 30, [2026] *2027*; of which not less than \$2,000,000 is for paid apprenticeships for participants in the Human Exploitation Rescue Operative Child-Rescue Corps; of which not less than \$15,000,000 shall be available for investigation of intellectual property rights violations, including operation of the National Intellectual Property Rights Coordination Center; and of which not less than [\$5,082,218,000] *\$6,250,527,000* shall be for enforcement, detention, and removal operations: Provided, that not to exceed [\$41,475] *\$11,475* shall be for Official Reception and Representation expenses: Provided further, that not to exceed \$10,000,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081): Provided further, that not to exceed [\$2,000,000] *\$4,000,000* shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: Provided further, that not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States.

Language Provision	Explanation
...[\$9,501,542,000] <i>\$10,840,635,000</i>	Dollar change only. No substantial change proposed.
...[2026] <i>2027</i>	Fiscal year change only. No substantial change proposed. Two-year period of availability funding is necessary for wiretaps (\$33.0M) and Visa Security Program (\$13.7M). No year period of availability funding is necessary for special operations (\$10M).
...[\$5,082,218,000] <i>\$6,250,527,000</i>	Dollar change only. No substantial change proposed.
...[\$41,475] <i>\$11,475</i>	Reduced to previous levels because ICE's period for hosting the Five Eyes conference has ended.
...[\$2,000,000] <i>\$4,000,000</i>	Legislation proposal to increase informant compensation to \$4,000,000

### Procurement, Construction, and Improvements

For necessary expenses of U.S. Immigration and Customs Enforcement for procurement, construction, and improvements, [\$55,520,000] *\$40,400,000*, [of which \$35,420,000 shall] *to* remain available until September 30, [2027] *2028* [, and of which \$20,100,000 shall remain available until September 30, 2028].

Language Provision	Explanation
...[\$55,520,000] \$40,400,000	Dollar change only. No substantial change proposed.
...[of which \$35,420,000 shall] to	Updated to reflect that all PC&I funding has a three-year period of availability in this Budget.
...[2027] 2028	Fiscal year change only. No substantial change proposed.
...[, and of which \$20,100,000 shall remain available until September 30, 2028]	Removed to reflect that all PC&I funding has a three-year period of availability in this Budget.

# Department of Homeland Security

## *U.S. Immigration and Customs Enforcement*

### *Operations and Support*



**Fiscal Year 2026**

**Congressional Justification**

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## Operations and Support

## Budget Comparison and Adjustments

## Comparison of Budget Authority and Request

*(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Mission Support	2,465	2,460	\$1,518,704	2,465	2,460	\$1,518,704	2,451	2,449	\$1,550,282	(14)	(11)	\$31,578
Office of the Principal Legal Advisor	2,180	2,179	\$441,515	2,180	2,179	\$441,515	2,180	2,179	\$457,813	-	-	\$16,298
Homeland Security Investigations	8,869	8,756	\$2,459,105	8,869	8,756	\$2,459,105	8,869	8,862	\$2,582,013	-	106	\$122,908
Enforcement and Removal Operations	7,870	7,777	\$5,082,218	7,870	7,777	\$5,567,218	7,911	7,891	\$6,250,527	41	114	\$683,309
<b>Total</b>	<b>21,384</b>	<b>21,172</b>	<b>\$9,501,542</b>	<b>21,384</b>	<b>21,172</b>	<b>\$9,986,542</b>	<b>21,411</b>	<b>21,381</b>	<b>\$10,840,635</b>	<b>27</b>	<b>209</b>	<b>\$854,093</b>
Subtotal Discretionary - Appropriation	21,384	21,172	\$9,501,542	21,384	21,172	\$9,986,542	21,411	21,381	\$10,840,635	27	209	\$854,093

The U.S. Immigration and Customs Enforcement's (ICE) Operations and Support (O&S) appropriation provides funding to prevent terrorism, enforce the United States' immigration laws, and safeguard Americans through the enforcement of Federal laws governing trade and travel. ICE uses the resources appropriated in O&S to deter illegal immigration and protect the Nation from physical and cyber threats in all 50 States, the District of Columbia, the U.S. Territories, and 57 countries around the world. ICE fulfills these mission responsibilities by conducting investigations, dismantling transnational criminal organizations (TCOs), and enforcing immigration laws through actions against removable aliens.

ICE will fund all contracts consistent with statutory and fiscal law requirements. In this Budget, ICE seeks funding to pay for services that may cross the fiscal year by a minimal timeframe of between 2-4 weeks for custody, transportation, and Alternatives to Detention (ATD), to provide sufficient time for the contracting organization to record obligations of funds.

The O&S appropriation funds law enforcement operations and mission support activities across the following four programs, projects, and activities (PPAs):

**Mission Support:** This PPA provides funding for ICE's Enterprise Services (ES), Executive Leadership and Oversight (ELO), and Office of Professional Responsibility (OPR). ES supports the full range of Management and Administration (M&A) enterprise-level services and operational support for ICE through eight offices. ELO oversees the nine offices that support ICE's planning and execution of objectives outlined in the ICE strategic plan, strategic policy, and regulatory development to inform and empower ICE decision-makers. OPR mitigates agency risk and promotes organizational health and integrity by upholding ICE's professional standards through a multidisciplinary approach of security, inspections, and investigations to promote organizational health, integrity, and accountability across the agency.

**Office of the Principal Legal Advisor (OPLA):** This PPA provides funding for ICE OPLA attorneys who exclusively represent the U.S. Government in exclusion, deportation, bond, and removal proceedings before the Department of Justice's (DOJ) Executive Office for Immigration Review (EOIR). This PPA also supports OPLA attorneys who provide legal advice to ICE programs and offices on a range of immigration, customs, criminal laws and policies, labor and employment law, commercial and administrative law, and ethics standards, and defend the operational authorities and decisions of ICE officers and agents in the Federal courts. Support personnel provide administrative assistance, including for paperwork-intensive removal proceedings before EOIR.

**Homeland Security Investigations (HSI):** HSI is the principal investigative arm of the U.S. Department of Homeland Security (DHS) and the second largest investigative agency in the Federal Government. This PPA provides funding for Special Agents who conduct transnational criminal investigations to protect the United States against terrorist and other criminal organizations through criminal and civil enforcement of Federal laws governing border control, customs, trade, and immigration. HSI applies its legal authorities to investigate immigration and customs violations, including those related to human trafficking, human smuggling, child exploitation, transnational gangs, human rights abuses, countering fentanyl, narcotics, firearms and contraband smuggling, financial crimes, cybercrime, intellectual property infringements, export control, and immigration benefit fraud. Additionally, specially trained investigative support staff assist in a broad range of function for mission-critical areas.

**Enforcement and Removal (ERO):** This PPA provides funding for Deportation Officers (DOs) who enforce the Nation's immigration laws by identifying and arresting removable aliens, detaining, or placing apprehended individuals in ATD monitoring programs when appropriate, and removing aliens from the United States. This PPA also manages a nationwide network of detention facilities that are a combination of ICE-owned and contracted facilities through marketplace vendors and State and local partnership. To ensure National security and public safety of the United States and the faithful execution of the Nation's immigration laws, officers take enforcement action against removable aliens encountered during their duties, focusing resources on those charged and/or convicted of crimes, on cases of fraud or abuse of public programs, and on immigration fugitives. Support personnel provide mission-critical analysis and administrative services, assisting DOs on detention and case management.

## Operations and Support

### Summary of Budget Changes

*(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	<b>21,384</b>	<b>21,172</b>	<b>\$4,321,704</b>	<b>\$5,179,838</b>	<b>\$9,501,542</b>
<b>FY 2025 Full-Year CR</b>	<b>21,384</b>	<b>21,172</b>	<b>\$4,321,704</b>	<b>\$5,664,838</b>	<b>\$9,986,542</b>
<b>FY 2026 Base Budget</b>	<b>21,384</b>	<b>21,172</b>	<b>\$4,321,704</b>	<b>\$5,664,838</b>	<b>\$9,986,542</b>
FTE Adjustment	-	(29)	-	-	-
<b>Total Technical Changes</b>	-	<b>(29)</b>	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$75,061	-	\$75,061
Annualization of Additional Criminal Investigators and Support Staff	-	35	\$4,717	-	\$4,717
Annualization of Child Exploitation Investigations	-	17	\$3,531	-	\$3,531
Annualization of Combatting Transnational Crime Overseas	-	12	\$4,030	-	\$4,030
Annualization of Countering Fentanyl and Human Smuggling (RAVEN and TCIUs)	-	2	\$432	-	\$432
Annualization of Enforcement and Removal Assistants	-	37	\$1,800	-	\$1,800
Annualization of I-9 Program	-	11	\$1,639	-	\$1,639
Annualization of M&A Support Infrastructure	-	9	\$1,947	-	\$1,947
Annualization of National Academy for Advanced Training and Leadership	-	5	\$914	-	\$914
Annualization of Non-Detained Docket (NDD) Case Management	-	62	\$5,516	-	\$5,516
Annualization of Non-Intrusive Inspection	-	24	\$4,026	-	\$4,026
Annualization of Transportation Staffing	-	19	\$3,457	-	\$3,457
Non-recur of Additional Criminal Investigators and Support Staff	-	-	-	(\$8,074)	(\$8,074)
Non-recur of Combatting Transnational Crime Overseas	-	-	-	(\$3,022)	(\$3,022)
Non-recur of Countering Fentanyl and Human Smuggling (RAVEN and TCIUs)	-	-	-	(\$94)	(\$94)
Non-recur of FY 2025 Anomaly	-	-	-	(\$485,000)	(\$485,000)
Non-recur of I-9 Program	-	-	-	(\$222)	(\$222)
Non-recur of M&A Support Infrastructure	-	-	-	(\$249)	(\$249)
Non-recur of Non-Intrusive Inspection	-	-	-	(\$3,866)	(\$3,866)
Non-recur of Transportation Staffing	-	-	-	(\$2,684)	(\$2,684)
<b>Total Annualizations and Non-Recurs</b>	-	<b>233</b>	<b>\$107,070</b>	<b>(\$503,211)</b>	<b>(\$396,141)</b>
2024 Civilian Pay Raise Annualization	-	-	\$127,957	-	\$127,957
GSA Rent	-	-	-	\$16,523	\$16,523
FPS Fee Adjustment	-	-	-	(\$363)	(\$363)
Capital Security Cost Sharing	-	-	-	\$186	\$186
Detention Contract Increase	-	-	-	\$161,570	\$161,570
Enterprise Wide Costs	-	-	-	\$2,282	\$2,282
International Cooperative Administrative Support Services (ICASS)	-	-	-	\$1,422	\$1,422

**U.S. Immigration and Customs Enforcement**
**Operations and Support**

Transportation Operations Sustainment	-	-	-	\$165,743	\$165,743
<b>Total Pricing Changes</b>	-	-	<b>\$127,957</b>	<b>\$347,363</b>	<b>\$475,320</b>
<b>Total Adjustments-to-Base</b>	-	<b>204</b>	<b>\$235,027</b>	<b>(\$155,848)</b>	<b>\$79,179</b>
<b>FY 2026 Current Services</b>	<b>21,384</b>	<b>21,376</b>	<b>\$4,556,731</b>	<b>\$5,508,990</b>	<b>\$10,065,721</b>
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Transfer for APCP from ICE/O&S/MS to MGMT/O&S/OCPO	-	-	(\$959)	-	(\$959)
<b>Total Transfers</b>	-	-	<b>(\$959)</b>	<b>(\$29)</b>	<b>(\$988)</b>
2026 World Cup & America250 Support	-	-	-	\$25,000	\$25,000
Artificial Intelligence: Mobile Language Translation Services	-	-	-	\$1,413	\$1,413
Automated Screening and Vetting	44	23	\$4,878	\$22,818	\$27,696
Body Worn Cameras	(19)	(19)	(\$3,672)	(\$11,328)	(\$15,000)
Consolidated ICE Financial Solution (CIFS & FFMS Cloud)	2	1	\$187	\$5,914	\$6,101
Detainee Healthcare	-	-	-	\$24,692	\$24,692
Detention Capacity Increase	-	-	-	\$501,000	\$501,000
Transportation and Removal Operations Funding Increase	-	-	-	\$205,000	\$205,000
<b>Total Program Changes</b>	<b>27</b>	<b>5</b>	<b>\$1,393</b>	<b>\$774,509</b>	<b>\$775,902</b>
<b>FY 2026 Request</b>	<b>21,411</b>	<b>21,381</b>	<b>\$4,557,165</b>	<b>\$6,283,470</b>	<b>\$10,840,635</b>
<b>FY 2025 TO FY 2026 Change</b>	<b>27</b>	<b>209</b>	<b>\$235,461</b>	<b>\$618,632</b>	<b>\$854,093</b>

## Operations and Support Justification of Pricing Changes

*(Dollars in Thousands)*

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>Pricing Change 1 - 2024 Civilian Pay Raise Annualization</b>	-	-	<b>\$127,957</b>	-	<b>\$127,957</b>
Mission Support	-	-	\$11,877	-	\$11,877
Enterprise Services	-	-	\$7,251	-	\$7,251
Office of Professional Responsibility	-	-	\$3,234	-	\$3,234
Executive Leadership and Oversight	-	-	\$1,392	-	\$1,392
Office of the Principal Legal Advisor	-	-	\$10,205	-	\$10,205
Homeland Security Investigations	-	-	\$57,846	-	\$57,846
Domestic Investigations	-	-	\$52,802	-	\$52,802
International Operations	-	-	\$2,457	-	\$2,457
Intelligence	-	-	\$2,587	-	\$2,587
Enforcement and Removal Operations	-	-	\$48,029	-	\$48,029
Custody Operations	-	-	\$30,204	-	\$30,204
Fugitive Operations	-	-	\$4,524	-	\$4,524
Criminal Apprehension Program	-	-	\$8,207	-	\$8,207
Alternatives to Detention	-	-	\$4,487	-	\$4,487
Transportation and Removal Program	-	-	\$607	-	\$607
<b>Pricing Change 2 - GSA Rent</b>	-	-	-	<b>\$16,523</b>	<b>\$16,523</b>
Mission Support	-	-	-	\$16,523	\$16,523
Enterprise Services	-	-	-	\$16,523	\$16,523
<b>Pricing Change 3 - FPS Fee Adjustment</b>	-	-	-	<b>(\$363)</b>	<b>(\$363)</b>
Mission Support	-	-	-	(\$363)	(\$363)
Enterprise Services	-	-	-	(\$363)	(\$363)
<b>Pricing Change 4 - Capital Security Cost Sharing</b>	-	-	-	<b>\$186</b>	<b>\$186</b>
Homeland Security Investigations	-	-	-	\$186	\$186
International Operations	-	-	-	\$186	\$186
<b>Pricing Change 5 - Detention Contract Increase</b>	-	-	-	<b>\$161,570</b>	<b>\$161,570</b>
Enforcement and Removal Operations	-	-	-	\$161,570	\$161,570
Custody Operations	-	-	-	\$161,570	\$161,570
<b>Pricing Change 6 - Enterprise Wide Costs</b>	-	-	-	<b>\$2,282</b>	<b>\$2,282</b>
Mission Support	-	-	-	\$2,282	\$2,282
Enterprise Services	-	-	-	\$2,282	\$2,282
<b>Pricing Change 7 - International Cooperative Administrative Support Services (ICASS)</b>	-	-	-	<b>\$1,422</b>	<b>\$1,422</b>
Homeland Security Investigations	-	-	-	\$1,422	\$1,422
International Operations	-	-	-	\$1,422	\$1,422
<b>Pricing Change 8 - Transportation Operations Sustainment</b>	-	-	-	<b>\$165,743</b>	<b>\$165,743</b>

U.S. Immigration and Customs Enforcement

Operations and Support

Enforcement and Removal Operations	-	-	-	\$165,743	\$165,743
Transportation and Removal Program	-	-	-	\$165,743	\$165,743
Total Pricing Changes	-	-	\$127,957	\$347,363	\$475,320

## Operations and Support Justification of Transfers

*(Dollars in Thousands)*

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>Transfer 1 - Financial Professionals Program from O&amp;S/Mission Support to MGMT/OCFO</b>	-	-	-	(\$29)	(\$29)
Mission Support	-	-	-	(\$29)	(\$29)
Enterprise Services	-	-	-	(\$29)	(\$29)
<b>Transfer 2 - Transfer for APCP from ICE/O&amp;S/MS to MGMT/O&amp;S/OCPO</b>	-	-	(\$959)	-	(\$959)
Mission Support	-	-	(\$959)	-	(\$959)
Enterprise Services	-	-	(\$959)	-	(\$959)
<b>Total Transfer Changes</b>	-	-	(\$959)	(\$29)	(\$988)

**Operations and Support**  
**Justification of Program Changes**  
*(Dollars in Thousands)*

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>Program Change 1 - 2026 World Cup &amp; America250 Support</b>	-	-	-	<b>\$25,000</b>	<b>\$25,000</b>
Homeland Security Investigations	-	-	-	\$25,000	\$25,000
Domestic Investigations	-	-	-	\$25,000	\$25,000
<b>Program Change 2 - Artificial Intelligence: Mobile Language Translation Services</b>	-	-	-	<b>\$1,413</b>	<b>\$1,413</b>
Enforcement and Removal Operations	-	-	-	\$1,413	\$1,413
Custody Operations	-	-	-	\$1,413	\$1,413
<b>Program Change 3 - Automated Screening and Vetting</b>	<b>44</b>	<b>23</b>	<b>\$4,878</b>	<b>\$22,818</b>	<b>\$27,696</b>
Mission Support	3	2	\$366	\$2,460	\$2,826
Enterprise Services	3	2	\$366	\$2,012	\$2,378
Office of Professional Responsibility	-	-	-	\$193	\$193
Executive Leadership and Oversight	-	-	-	\$255	\$255
Enforcement and Removal Operations	41	21	\$4,512	\$20,358	\$24,870
Custody Operations	16	8	\$1,748	\$7,208	\$8,956
Fugitive Operations	25	13	\$2,764	\$3,075	\$5,839
Criminal Apprehension Program	-	-	-	\$1,550	\$1,550
Alternatives to Detention	-	-	-	\$3,101	\$3,101
Transportation and Removal Program	-	-	-	\$5,424	\$5,424
<b>Program Change 4 - Body Worn Cameras</b>	<b>(19)</b>	<b>(19)</b>	<b>(\$3,672)</b>	<b>(\$11,328)</b>	<b>(\$15,000)</b>
Mission Support	(19)	(19)	(\$3,672)	(\$11,328)	(\$15,000)
Enterprise Services	-	-	(\$42)	(\$176)	(\$218)
Office of Professional Responsibility	-	-	-	(\$97)	(\$97)
Executive Leadership and Oversight	(19)	(19)	(\$3,630)	(\$11,055)	(\$14,685)
<b>Program Change 5 - Consolidated ICE Financial Solution (CIFS &amp; FFMS Cloud)</b>	<b>2</b>	<b>1</b>	<b>\$187</b>	<b>\$5,914</b>	<b>\$6,101</b>
Mission Support	2	1	\$187	\$5,914	\$6,101
Enterprise Services	2	1	\$187	\$5,904	\$6,091
Office of Professional Responsibility	-	-	-	\$10	\$10
<b>Program Change 6 - Detainee Healthcare</b>	-	-	-	<b>\$24,692</b>	<b>\$24,692</b>
Enforcement and Removal Operations	-	-	-	\$24,692	\$24,692
Custody Operations	-	-	-	\$24,692	\$24,692
<b>Program Change 7 - Detention Capacity Increase</b>	-	-	-	<b>\$501,000</b>	<b>\$501,000</b>
Enforcement and Removal Operations	-	-	-	\$501,000	\$501,000
Custody Operations	-	-	-	\$501,000	\$501,000
<b>Program Change 8 - Transportation and Removal Operations Funding Increase</b>	-	-	-	<b>\$205,000</b>	<b>\$205,000</b>



**U.S. Immigration and Customs Enforcement****Operations and Support**

Enforcement and Removal Operations	-	-	-	\$205,000	\$205,000
Transportation and Removal Program	-	-	-	\$205,000	\$205,000
<b>Total Program Changes</b>	<b>27</b>	<b>5</b>	<b>\$1,393</b>	<b>\$774,509</b>	<b>\$775,902</b>

**Program Change 1 – 2026 World Cup & America250 Support:**

<i>(\$ in thousands)</i>	<b>Pos</b>	<b>FTE</b>	<b>Amount</b>
Base: Current Services & Transfers	-	-	-
Program Change	-	-	\$25,000

**Justification**

This program change funds travel and overtime for HSI Law Enforcement Officers in support of the World Cup and America’s Semiquincentennial anniversary celebration events.

The World Cup in 2026 will take place in 11 U.S. cities over a six-week period beginning on June 11, 2026. As an event of national and international significance with teams from 48 nations, the World Cup matches have been designated as high-risk special events (Special Event Assessment Rating [SEAR] 1 and 2 events) by the Co-Chairs of the DHS led Special Events Working Group (SWEG) consisting of 60 Federal agencies.

On July 4, 2026, our nation will commemorate and celebrate the 250<sup>th</sup> anniversary of the signing of the Declaration of Independence with the largest and most inclusive anniversary observance in our nation’s history.

**Program Change 2 – Artificial Intelligence: Mobile Language Translation Services:**

<i>(\$ in thousands)</i>	<b>Pos</b>	<b>FTE</b>	<b>Amount</b>
Base: Current Services & Transfers	-	-	\$4,639
Program Change	-	-	\$1,413

**Justification**

This program change funds the implementation of a mobile language translation application for ICE personnel to use on their ICE-issued cellular devices during interactions with aliens, enhancing daily enforcement of immigration law. The application will provide on-demand translation services, improving efficiency and pace of case processing compared to the current limited dial-in telephonic service, and will be available to other ICE directorates and Federal stakeholders involved in immigration enforcement. This initiative addresses the need for translation assistance across various international languages, particularly those frequently encountered by ERO officers, enhancing ICE’s responsiveness and efficiency in case

management, investigations, and legal actions.

**Program Change 3 – Automated Screening and Vetting:**

<i>(\$ in thousands)</i>	<b>Pos</b>	<b>FTE</b>	<b>Amount</b>
Base: Current Services & Transfers	94	94	\$40,393
Program Change	44	23	\$27,696

**Justification**

This program change will provide additional workforce to support DHS’s screening and vetting activities to improve the speed and accuracy of adjudication decisions. Additionally, it will modernize the Data Analysis System with the capability to meet current demand. This change will advance initial and recurrent classified vetting of undocumented aliens.

**Program Change 4 – Body Worn Cameras:**

<i>(\$ in thousands)</i>	<b>Pos</b>	<b>FTE</b>	<b>Amount</b>
Base: Current Services & Transfers	22	22	\$20,585
Program Change	(19)	(19)	(\$15,000)

**Justification**

This program change reduces the Body Worn Camera (BWC) program by 19 positions and decreases overall funding, while continuing to meet Freedom Of Information Act (FOIA) requirements, provide IT maintenance and testing, training development and delivery, and support administrative oversight through the BWC Program Management Office. The reduction reflects a streamlined approach to implementing body-worn cameras, maintaining the safety and accountability of Law Enforcement Officers, and building public trust, while focusing on sustaining the 4,200 currently deployed devices. This decrease will support essential procurement, IT infrastructure, equipment testing, network maintenance, and training, but will limit the expansion to additional devices and software licenses, prioritizing efficient use of existing resources.

**Program Change 5 – Consolidated ICE Financial Solution (CIFS & FFMS Cloud):**

<i>(\$ in thousands)</i>	<b>Pos</b>	<b>FTE</b>	<b>Amount</b>
Base: Current Services & Transfers	10	10	\$16,992
Program Change	2	1	\$6,101

**Justification**

ICE established the Consolidated ICE Financial Solution (CIFS) to support the DHS mission and objectives, replacing legacy financial management systems as part of the Department's Financial Systems Modernization program. This funding includes \$4.2M for dual financial operations during the transition, \$1.4M for surge support to maintain business operations, \$0.3M for training, and \$0.2M for legacy system Cloud costs. The Office of Financial Management and CIFS need additional staff to handle IT system modernizations, ensuring detailed system requirements, business process changes, data migration, and archiving are effectively managed for program success.

**Program Change 6 – Detainee Healthcare:**

<i>(\$ in thousands)</i>	<b>Pos</b>	<b>FTE</b>	<b>Amount</b>
Base: Current Services & Transfers	182	182	\$217,084
Program Change	-	-	\$24,692

**Justification**

This program change funds the Custody Operations program's detainee healthcare activities for illegal aliens in ICE custody at facilities staffed by ICE's healthcare authority, supporting current operational and processing activities to respond to migration flows across the Southwest Border (SWB). The funding sustains the detention network, covering guard services, security, alien healthcare, and welfare items, with healthcare provided by the Immigration Health Service Corps (IHSC) at 19 ICE facilities and monitored at 128 non-IHSC facilities. In FY 2024, IHSC served 138,309 detained aliens with 1,333,166 healthcare encounters, and this funding will enable ICE to meet the projected FY 2026 healthcare requirements, reducing reliance on emergency appropriations and internal funding realignments.

**Program Change 7 – Detention Capacity Increase:**

<i>(\$ in thousands)</i>	<b>Pos</b>	<b>FTE</b>	<b>Amount</b>
Base: Current Services & Transfers	-	-	\$2,111,418
Program Change	-	-	\$501,000

**Justification**

This program changes provides funding for detention beds to support increased operations. This funding will sustain 50,000 detention beds in FY 2026, reflecting the complexities of nationwide detention contracts and cost structures. These resources are essential to maintain safety and security of both staff and aliens at all facilities, while addressing the increased operational tempo that has significantly impacted ICE's enforcement and removal operations.

**Program Change 8 – Transportation and Removal Operations Funding Increase:**

<i>(\$ in thousands)</i>	<b>Pos</b>	<b>FTE</b>	<b>Amount</b>
Base: Current Services & Transfers	88	88	\$860,606
Program Change	-	-	\$205,000

**Justification**

This program change sustains FY 2025 operational requirements for the Transportation and Removal Program (TRP), funding alien transportation from U.S. borders to various locations, including detention facilities, court appearances, healthcare appointments, and final removal destinations. It supports officers and staff coordinating domestic and international travel, ensuring DHS can respond to migration flows across the SWB with sustained resources. The funding is necessary to manage transportation needs effectively, including ground transportation logging over 16 million miles annually and air charters averaging 50 flights per week.

## Operations and Support

### Personnel Compensation and Benefits

### Pay Summary

*(Dollars in Thousands)*

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Mission Support	2,465	2,460	\$426,907	\$173.54	2,465	2,460	\$426,907	\$173.54	2,451	2,449	\$443,275	\$181.00	(14)	(11)	\$16,368	\$7.46
Office of the Principal Legal Advisor	2,180	2,179	\$343,289	\$157.47	2,180	2,179	\$343,289	\$157.47	2,180	2,179	\$359,587	\$164.95	-	-	\$16,298	\$7.48
Homeland Security Investigations	8,869	8,756	\$1,932,679	\$220.46	8,869	8,756	\$1,932,679	\$220.46	8,869	8,862	\$2,044,257	\$230.40	-	106	\$111,578	\$9.94
Enforcement and Removal Operations	7,870	7,777	\$1,618,829	\$208.08	7,870	7,777	\$1,618,829	\$208.08	7,911	7,891	\$1,710,046	\$216.63	41	114	\$91,217	\$8.55
<b>Total</b>	<b>21,384</b>	<b>21,172</b>	<b>\$4,321,704</b>	<b>\$203.98</b>	<b>21,384</b>	<b>21,172</b>	<b>\$4,321,704</b>	<b>\$203.98</b>	<b>21,411</b>	<b>21,381</b>	<b>\$4,557,165</b>	<b>\$212.99</b>	<b>27</b>	<b>209</b>	<b>\$235,461</b>	<b>\$9.01</b>
Subtotal Discretionary - Appropriation	21,384	21,172	\$4,321,704	\$203.98	21,384	21,172	\$4,321,704	\$203.98	21,411	21,381	\$4,557,165	\$212.99	27	209	\$235,461	\$9.01

### Pay by Object Class

*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$2,429,217	\$2,429,217	\$2,565,772	\$136,555
11.3 Other than Full-time Permanent	\$25,403	\$25,403	\$26,614	\$1,211
11.5 Other Personnel Compensation	\$565,781	\$565,781	\$596,736	\$30,955
11.8 Special Personal Services Payments	\$2,929	\$2,929	\$3,069	\$140
12.1 Civilian Personnel Benefits	\$1,298,223	\$1,298,223	\$1,364,823	\$66,600
13.0 Benefits for Former Personnel	\$151	\$151	\$151	-
<b>Total - Personnel Compensation and Benefits</b>	<b>\$4,321,704</b>	<b>\$4,321,704</b>	<b>\$4,557,165</b>	<b>\$235,461</b>
<b>Positions and FTE</b>				
Positions - Civilian	21,384	21,384	21,411	27
FTE - Civilian	21,172	21,172	21,381	209

## Operations and Support Non Pay Budget Exhibits

### Non Pay Summary (Dollars in Thousands)

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Mission Support	\$1,091,797	\$1,091,797	\$1,107,007	\$15,210
Office of the Principal Legal Advisor	\$98,226	\$98,226	\$98,226	-
Homeland Security Investigations	\$526,426	\$526,426	\$537,756	\$11,330
Enforcement and Removal Operations	\$3,463,389	\$3,948,389	\$4,540,481	\$592,092
<b>Total</b>	<b>\$5,179,838</b>	<b>\$5,664,838</b>	<b>\$6,283,470</b>	<b>\$618,632</b>
Subtotal Discretionary - Appropriation	\$5,179,838	\$5,664,838	\$6,283,470	\$618,632

### Non Pay by Object Class (Dollars in Thousands)

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$772,868	\$772,868	\$1,168,607	\$395,739
22.0 Transportation of Things	\$23,549	\$23,549	\$23,535	(\$14)
23.1 Rental Payments to GSA	\$365,197	\$365,197	\$382,460	\$17,263
23.2 Rental Payments to Others	\$11,976	\$11,976	\$11,976	-
23.3 Communications, Utilities, & Miscellaneous	\$73,028	\$73,028	\$73,145	\$117
24.0 Printing and Reproduction	\$2,346	\$2,346	\$2,346	-
25.1 Advisory & Assistance Services	\$567,888	\$567,888	\$566,476	(\$1,412)
25.2 Other Services from Non-Federal Sources	\$305,720	\$305,720	\$323,828	\$18,108
25.3 Other Purchases of goods and services	\$80,054	\$80,054	\$78,554	(\$1,500)
25.4 Operations & Maintenance of Facilities	\$1,423,476	\$1,423,476	\$1,429,274	\$5,798
25.5 Research & Development Contracts	\$2	\$2	-	(\$2)
25.6 Medical Care	\$309,303	\$309,303	\$334,004	\$24,701
25.7 Operation & Maintenance of Equipment	\$385,167	\$385,167	\$385,252	\$85
25.8 Subsistence and Support of Persons	\$524,193	\$1,009,193	\$1,186,763	\$177,570

**U.S. Immigration and Customs Enforcement****Operations and Support**

26.0 Supplies & Materials	\$50,438	\$50,438	\$50,824	\$386
31.0 Equipment	\$218,306	\$218,306	\$200,125	(\$18,181)
32.0 Land and Structures	\$43,574	\$43,574	\$43,548	(\$26)
41.0 Grants, Subsidies, and Contributions	\$5,773	\$5,773	\$5,773	-
42.0 Insurance Claims and Indemnities	\$13,951	\$13,951	\$13,951	-
91.0 Unvouchered	\$3,029	\$3,029	\$3,029	-
<b>Total - Non Pay Budget Object Class</b>	<b>\$5,179,838</b>	<b>\$5,664,838</b>	<b>\$6,283,470</b>	<b>\$618,632</b>

*Mission Support – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Enterprise Services	1,444	1,439	\$1,199,009	1,444	1,439	\$1,199,009	1,449	1,447	\$1,237,500	5	8	\$38,491
Office of Professional Responsibility	667	667	\$197,600	667	667	\$197,600	667	667	\$202,902	-	-	\$5,302
Executive Leadership and Oversight	354	354	\$122,095	354	354	\$122,095	335	335	\$109,880	(19)	(19)	(\$12,215)
<b>Total</b>	<b>2,465</b>	<b>2,460</b>	<b>\$1,518,704</b>	<b>2,465</b>	<b>2,460</b>	<b>\$1,518,704</b>	<b>2,451</b>	<b>2,449</b>	<b>\$1,550,282</b>	<b>(14)</b>	<b>(11)</b>	<b>\$31,578</b>
Subtotal Discretionary - Appropriation	2,465	2,460	\$1,518,704	2,465	2,460	\$1,518,704	2,451	2,449	\$1,550,282	(14)	(11)	\$31,578

**PPA Level I Description**

The Mission Support PPA provides funding for ICE's ES, ELO, and OPR. This PPA includes the following Level II PPAs:

**Enterprise Services:** This PPA funds the activities of the M&A Directorate through eight offices, providing enterprise level services and operational support for ICE.

**Office of Professional Responsibility:** This PPA mitigates agency risk by upholding ICE's professional standards through a multidisciplinary approach of security, inspections, and investigations to promote organizational health, integrity, and accountability across the agency.



**Executive Leadership Oversight:** This PPA oversees the six offices that support ICE's planning and execution of objectives outlined in the ICE strategic plan, strategic policy, and regulatory development to inform and empower ICE decision-makers.



**Mission Support – PPA**  
**Summary of Budget Changes**  
*(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	<b>2,465</b>	<b>2,460</b>	<b>\$426,907</b>	<b>\$1,091,797</b>	<b>\$1,518,704</b>
<b>FY 2025 Full-Year CR</b>	<b>2,465</b>	<b>2,460</b>	<b>\$426,907</b>	<b>\$1,091,797</b>	<b>\$1,518,704</b>
<b>FY 2026 Base Budget</b>	<b>2,465</b>	<b>2,460</b>	<b>\$426,907</b>	<b>\$1,091,797</b>	<b>\$1,518,704</b>
FTE Adjustment	-	(4)	-	-	-
<b>Total Technical Changes</b>	<b>-</b>	<b>(4)</b>	<b>-</b>	<b>-</b>	<b>-</b>
2025 Civilian Pay Raise and Annualization	-	-	\$6,440	-	\$6,440
Annualization of Countering Fentanyl and Human Smuggling (RAVEN and TCIUs)	-	-	\$7	-	\$7
Annualization of Enforcement and Removal Assistants	-	-	\$122	-	\$122
Annualization of M&A Support Infrastructure	-	9	\$1,947	-	\$1,947
Annualization of Non-Detained Docket (NDD) Case Management	-	-	\$53	-	\$53
Non-recur of M&A Support Infrastructure	-	-	-	(\$249)	(\$249)
<b>Total Annualizations and Non-Recurs</b>	<b>-</b>	<b>9</b>	<b>\$8,569</b>	<b>(\$249)</b>	<b>\$8,320</b>
2024 Civilian Pay Raise Annualization	-	-	\$11,877	-	\$11,877
GSA Rent	-	-	-	\$16,523	\$16,523
FPS Fee Adjustment	-	-	-	(\$363)	(\$363)
Enterprise Wide Costs	-	-	-	\$2,282	\$2,282
<b>Total Pricing Changes</b>	<b>-</b>	<b>-</b>	<b>\$11,877</b>	<b>\$18,442</b>	<b>\$30,319</b>
<b>Total Adjustments-to-Base</b>	<b>-</b>	<b>5</b>	<b>\$20,446</b>	<b>\$18,193</b>	<b>\$38,639</b>
<b>FY 2026 Current Services</b>	<b>2,465</b>	<b>2,465</b>	<b>\$447,353</b>	<b>\$1,109,990</b>	<b>\$1,557,343</b>
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Transfer for APCP from ICE/O&S/MS to MGMT/O&S/OCPO	-	-	(\$959)	-	(\$959)
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>(\$959)</b>	<b>(\$29)</b>	<b>(\$988)</b>
Automated Screening and Vetting	3	2	\$366	\$2,460	\$2,826
Body Worn Cameras	(19)	(19)	(\$3,672)	(\$11,328)	(\$15,000)
Consolidated ICE Financial Solution (CIFS & FFMS Cloud)	2	1	\$187	\$5,914	\$6,101
<b>Total Program Changes</b>	<b>(14)</b>	<b>(16)</b>	<b>(\$3,119)</b>	<b>(\$2,954)</b>	<b>(\$6,073)</b>
<b>FY 2026 Request</b>	<b>2,451</b>	<b>2,449</b>	<b>\$443,275</b>	<b>\$1,107,007</b>	<b>\$1,550,282</b>
<b>FY 2025 TO FY 2026 Change</b>	<b>(14)</b>	<b>(11)</b>	<b>\$16,368</b>	<b>\$15,210</b>	<b>\$31,578</b>

## Mission Support – PPA

### Personnel Compensation and Benefits

#### Pay Summary

*(Dollars in Thousands)*

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Enterprise Services	1,444	1,439	\$258,699	\$179.78	1,444	1,439	\$258,699	\$179.78	1,449	1,447	\$271,286	\$187.48	5	8	\$12,587	\$7.70
Office of Professional Responsibility	667	667	\$107,768	\$161.57	667	667	\$107,768	\$161.57	667	667	\$112,964	\$169.36	-	-	\$5,196	\$7.79
Executive Leadership and Oversight	354	354	\$60,440	\$170.73	354	354	\$60,440	\$170.73	335	335	\$59,025	\$176.19	(19)	(19)	(\$1,415)	\$5.46
<b>Total</b>	<b>2,465</b>	<b>2,460</b>	<b>\$426,907</b>	<b>\$173.54</b>	<b>2,465</b>	<b>2,460</b>	<b>\$426,907</b>	<b>\$173.54</b>	<b>2,451</b>	<b>2,449</b>	<b>\$443,275</b>	<b>\$181.00</b>	<b>(14)</b>	<b>(11)</b>	<b>\$16,368</b>	<b>\$7.46</b>
Subtotal Discretionary - Appropriation	2,465	2,460	\$426,907	\$173.54	2,465	2,460	\$426,907	\$173.54	2,451	2,449	\$443,275	\$181.00	(14)	(11)	\$16,368	\$7.46

#### Pay by Object Class

*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$259,448	\$259,448	\$268,180	\$8,732
11.3 Other than Full-time Permanent	\$2,560	\$2,560	\$2,686	\$126
11.5 Other Personnel Compensation	\$29,467	\$29,467	\$30,838	\$1,371
12.1 Civilian Personnel Benefits	\$135,432	\$135,432	\$141,571	\$6,139
<b>Total - Personnel Compensation and Benefits</b>	<b>\$426,907</b>	<b>\$426,907</b>	<b>\$443,275</b>	<b>\$16,368</b>
<b>Positions and FTE</b>				
Positions - Civilian	2,465	2,465	2,451	(14)
FTE - Civilian	2,460	2,460	2,449	(11)

## Mission Support – PPA Non Pay Budget Exhibits

### Non Pay Summary *(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Enterprise Services	\$940,310	\$940,310	\$966,214	\$25,904
Office of Professional Responsibility	\$89,832	\$89,832	\$89,938	\$106
Executive Leadership and Oversight	\$61,655	\$61,655	\$50,855	(\$10,800)
<b>Total</b>	<b>\$1,091,797</b>	<b>\$1,091,797</b>	<b>\$1,107,007</b>	<b>\$15,210</b>
Subtotal Discretionary - Appropriation	\$1,091,797	\$1,091,797	\$1,107,007	\$15,210

### Non Pay by Object Class *(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$9,211	\$9,211	\$9,086	(\$125)
22.0 Transportation of Things	\$657	\$657	\$643	(\$14)
23.1 Rental Payments to GSA	\$365,089	\$365,089	\$382,352	\$17,263
23.2 Rental Payments to Others	\$5,163	\$5,163	\$5,163	-
23.3 Communications, Utilities, & Miscellaneous	\$32,777	\$32,777	\$32,883	\$106
24.0 Printing and Reproduction	\$8	\$8	\$8	-
25.1 Advisory & Assistance Services	\$107,784	\$107,784	\$108,421	\$637
25.2 Other Services from Non-Federal Sources	\$103,822	\$103,822	\$104,921	\$1,099
25.3 Other Purchases of goods and services	\$48,700	\$48,700	\$47,200	(\$1,500)
25.4 Operations & Maintenance of Facilities	\$24,744	\$24,744	\$30,542	\$5,798
25.5 Research & Development Contracts	\$2	\$2	-	(\$2)
25.6 Medical Care	\$469	\$469	\$485	\$16
25.7 Operation & Maintenance of Equipment	\$253,029	\$253,029	\$253,093	\$64
26.0 Supplies & Materials	\$12,718	\$12,718	\$13,401	\$683
31.0 Equipment	\$105,231	\$105,231	\$96,442	(\$8,789)

**Operations and Support**

**Mission Support – PPA**

32.0 Land and Structures	\$10,244	\$10,244	\$10,218	(\$26)
42.0 Insurance Claims and Indemnities	\$12,149	\$12,149	\$12,149	-
<b>Total - Non Pay Budget Object Class</b>	<b>\$1,091,797</b>	<b>\$1,091,797</b>	<b>\$1,107,007</b>	<b>\$15,210</b>

***Enterprise Services – PPA Level II***  
**Budget Comparison and Adjustments**

**Summary of Budget Changes**

*(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	<b>1,444</b>	<b>1,439</b>	<b>\$258,699</b>	<b>\$940,310</b>	<b>\$1,199,009</b>
<b>FY 2025 Full-Year CR</b>	<b>1,444</b>	<b>1,439</b>	<b>\$258,699</b>	<b>\$940,310</b>	<b>\$1,199,009</b>
<b>FY 2026 Base Budget</b>	<b>1,444</b>	<b>1,439</b>	<b>\$258,699</b>	<b>\$940,310</b>	<b>\$1,199,009</b>
FTE Adjustment	-	(4)	-	-	-
<b>Total Technical Changes</b>	-	(4)	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$3,655	-	\$3,655
Annualization of Countering Fentanyl and Human Smuggling (RAVEN and TCIUs)	-	-	\$7	-	\$7
Annualization of Enforcement and Removal Assistants	-	-	\$122	-	\$122
Annualization of M&A Support Infrastructure	-	9	\$1,947	-	\$1,947
Annualization of Non-Detained Docket (NDD) Case Management	-	-	\$53	-	\$53
Non-recur of M&A Support Infrastructure	-	-	-	(\$249)	(\$249)
<b>Total Annualizations and Non-Recurs</b>	-	<b>9</b>	<b>\$5,784</b>	<b>(\$249)</b>	<b>\$5,535</b>
2024 Civilian Pay Raise Annualization	-	-	\$7,251	-	\$7,251
GSA Rent	-	-	-	\$16,523	\$16,523
FPS Fee Adjustment	-	-	-	(\$363)	(\$363)
Enterprise Wide Costs	-	-	-	\$2,282	\$2,282
<b>Total Pricing Changes</b>	-	-	<b>\$7,251</b>	<b>\$18,442</b>	<b>\$25,693</b>
<b>Total Adjustments-to-Base</b>	-	<b>5</b>	<b>\$13,035</b>	<b>\$18,193</b>	<b>\$31,228</b>
<b>FY 2026 Current Services</b>	<b>1,444</b>	<b>1,444</b>	<b>\$271,734</b>	<b>\$958,503</b>	<b>\$1,230,237</b>
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Transfer for APCP from ICE/O&S/MS to MGMT/O&S/OCPO	-	-	(\$959)	-	(\$959)
<b>Total Transfers</b>	-	-	<b>(\$959)</b>	<b>(\$29)</b>	<b>(\$988)</b>
Automated Screening and Vetting	3	2	\$366	\$2,012	\$2,378
Body Worn Cameras	-	-	(\$42)	(\$176)	(\$218)
Consolidated ICE Financial Solution (CIFS & FFMS Cloud)	2	1	\$187	\$5,904	\$6,091
<b>Total Program Changes</b>	<b>5</b>	<b>3</b>	<b>\$511</b>	<b>\$7,740</b>	<b>\$8,251</b>
<b>FY 2026 Request</b>	<b>1,449</b>	<b>1,447</b>	<b>\$271,286</b>	<b>\$966,214</b>	<b>\$1,237,500</b>
<b>FY 2025 TO FY 2026 Change</b>	<b>5</b>	<b>8</b>	<b>\$12,587</b>	<b>\$25,904</b>	<b>\$38,491</b>

*Office of Professional Responsibility – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	<b>667</b>	<b>667</b>	<b>\$107,768</b>	<b>\$89,832</b>	<b>\$197,600</b>
<b>FY 2025 Full-Year CR</b>	<b>667</b>	<b>667</b>	<b>\$107,768</b>	<b>\$89,832</b>	<b>\$197,600</b>
<b>FY 2026 Base Budget</b>	<b>667</b>	<b>667</b>	<b>\$107,768</b>	<b>\$89,832</b>	<b>\$197,600</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$1,962	-	\$1,962
<b>Total Annualizations and Non-Recurs</b>	-	-	<b>\$1,962</b>	-	<b>\$1,962</b>
2024 Civilian Pay Raise Annualization	-	-	\$3,234	-	\$3,234
<b>Total Pricing Changes</b>	-	-	<b>\$3,234</b>	-	<b>\$3,234</b>
<b>Total Adjustments-to-Base</b>	-	-	<b>\$5,196</b>	-	<b>\$5,196</b>
<b>FY 2026 Current Services</b>	<b>667</b>	<b>667</b>	<b>\$112,964</b>	<b>\$89,832</b>	<b>\$202,796</b>
<b>Total Transfers</b>	-	-	-	-	-
Automated Screening and Vetting	-	-	-	\$193	\$193
Body Worn Cameras	-	-	-	(\$97)	(\$97)
Consolidated ICE Financial Solution (CIFS & FFMS Cloud)	-	-	-	\$10	\$10
<b>Total Program Changes</b>	-	-	-	<b>\$106</b>	<b>\$106</b>
<b>FY 2026 Request</b>	<b>667</b>	<b>667</b>	<b>\$112,964</b>	<b>\$89,938</b>	<b>\$202,902</b>
<b>FY 2025 TO FY 2026 Change</b>	-	-	<b>\$5,196</b>	<b>\$106</b>	<b>\$5,302</b>

***Executive Leadership and Oversight – PPA Level II*****Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	<b>Positions</b>	<b>FTE</b>	<b>Pay Amount</b>	<b>Non-Pay Amount</b>	<b>Amount</b>
<b>FY 2024 Enacted</b>	<b>354</b>	<b>354</b>	<b>\$60,440</b>	<b>\$61,655</b>	<b>\$122,095</b>
<b>FY 2025 Full-Year CR</b>	<b>354</b>	<b>354</b>	<b>\$60,440</b>	<b>\$61,655</b>	<b>\$122,095</b>
<b>FY 2026 Base Budget</b>	<b>354</b>	<b>354</b>	<b>\$60,440</b>	<b>\$61,655</b>	<b>\$122,095</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$823	-	\$823
<b>Total Annualizations and Non-Recurs</b>	-	-	<b>\$823</b>	-	<b>\$823</b>
2024 Civilian Pay Raise Annualization	-	-	\$1,392	-	\$1,392
<b>Total Pricing Changes</b>	-	-	<b>\$1,392</b>	-	<b>\$1,392</b>
<b>Total Adjustments-to-Base</b>	-	-	<b>\$2,215</b>	-	<b>\$2,215</b>
<b>FY 2026 Current Services</b>	<b>354</b>	<b>354</b>	<b>\$62,655</b>	<b>\$61,655</b>	<b>\$124,310</b>
<b>Total Transfers</b>	-	-	-	-	-
Automated Screening and Vetting	-	-	-	\$255	\$255
Body Worn Cameras	(19)	(19)	(\$3,630)	(\$11,055)	(\$14,685)
<b>Total Program Changes</b>	<b>(19)</b>	<b>(19)</b>	<b>(\$3,630)</b>	<b>(\$10,800)</b>	<b>(\$14,430)</b>
<b>FY 2026 Request</b>	<b>335</b>	<b>335</b>	<b>\$59,025</b>	<b>\$50,855</b>	<b>\$109,880</b>
<b>FY 2025 TO FY 2026 Change</b>	<b>(19)</b>	<b>(19)</b>	<b>(\$1,415)</b>	<b>(\$10,800)</b>	<b>(\$12,215)</b>

**Office of the Principal Legal Advisor – PPA****Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Office of the Principal Legal Advisor	2,180	2,179	\$441,515	2,180	2,179	\$441,515	2,180	2,179	\$457,813	-	-	\$16,298
<b>Total</b>	<b>2,180</b>	<b>2,179</b>	<b>\$441,515</b>	<b>2,180</b>	<b>2,179</b>	<b>\$441,515</b>	<b>2,180</b>	<b>2,179</b>	<b>\$457,813</b>	<b>-</b>	<b>-</b>	<b>\$16,298</b>
Subtotal Discretionary - Appropriation	2,180	2,179	\$441,515	2,180	2,179	\$441,515	2,180	2,179	\$457,813	-	-	\$16,298

**PPA Level I Description**

OPLA's PPA provides funding for ICE OPLA attorneys who represent the U.S. Government in exclusion, deportation, bond, and removal proceedings before the DOJ's EOIR. OPLA attorneys also provide legal advice to ICE programs and offices personnel on a range of immigration, customs, and criminal laws and policies, and defend the operational authorities and decisions of ICE officers and agents in the Federal courts. Support personnel provide administrative assistance, including for paperwork-intensive removal proceedings before EOIR. OPLA is organized into four programmatic portfolios: Enforcement and Litigation, Field Legal Operations, General and Administrative Law, and a Chief of Staff.

OPLA is the largest legal component within the DHS Office of the General Counsel, with more than 1,600 attorneys and over 250 support staff working in 94 locations throughout the United States and at ICE Headquarters. OPLA serves as the exclusive DHS representative in removal proceedings before DOJ EOIR, the agency responsible for conducting administrative immigration proceedings in the United States. These proceedings involve complicated legal issues of citizenship, removability from the United States, and the eligibility for immigration relief, along with reviewing cases for prosecutorial discretion. OPLA attorneys also manage a federal litigation docket and assist the DOJ in representing DHS before federal courts, including petitions for writ of habeas corpus; complex federal district court lawsuits, including class actions or putative class actions; litigation matters under FOIA; and employment-related litigation matters. In addition, OPLA attorneys adjudicate administrative claims under the Federal Tort Claims Act and process requests for DOJ representation on behalf of ICE employees sued in their individual capacities. OPLA attorneys





**Operations and Support****Office of the Principal Legal Advisor – PPA**

train ICE personnel and provide expert legal counsel in the areas of customs, immigration, and criminal law; labor and employment law; commercial and administrative law; and ethics standards.

## Office of the Principal Legal Advisor – PPA

## Summary of Budget Changes

*(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	<b>2,180</b>	<b>2,179</b>	<b>\$343,289</b>	<b>\$98,226</b>	<b>\$441,515</b>
<b>FY 2025 Full-Year CR</b>	<b>2,180</b>	<b>2,179</b>	<b>\$343,289</b>	<b>\$98,226</b>	<b>\$441,515</b>
<b>FY 2026 Base Budget</b>	<b>2,180</b>	<b>2,179</b>	<b>\$343,289</b>	<b>\$98,226</b>	<b>\$441,515</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$6,093	-	\$6,093
<b>Total Annualizations and Non-Recurs</b>	-	-	<b>\$6,093</b>	-	<b>\$6,093</b>
2024 Civilian Pay Raise Annualization	-	-	\$10,205	-	\$10,205
<b>Total Pricing Changes</b>	-	-	<b>\$10,205</b>	-	<b>\$10,205</b>
<b>Total Adjustments-to-Base</b>	-	-	<b>\$16,298</b>	-	<b>\$16,298</b>
<b>FY 2026 Current Services</b>	<b>2,180</b>	<b>2,179</b>	<b>\$359,587</b>	<b>\$98,226</b>	<b>\$457,813</b>
<b>Total Transfers</b>	-	-	-	-	-
<b>Total Program Changes</b>	-	-	-	-	-
<b>FY 2026 Request</b>	<b>2,180</b>	<b>2,179</b>	<b>\$359,587</b>	<b>\$98,226</b>	<b>\$457,813</b>
<b>FY 2025 TO FY 2026 Change</b>	-	-	<b>\$16,298</b>	-	<b>\$16,298</b>

## Office of the Principal Legal Advisor – PPA

### Personnel Compensation and Benefits

### Pay Summary

*(Dollars in Thousands)*

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Office of the Principal Legal Advisor	2,180	2,179	\$343,289	\$157.47	2,180	2,179	\$343,289	\$157.47	2,180	2,179	\$359,587	\$164.95	-	-	\$16,298	\$7.48
<b>Total</b>	<b>2,180</b>	<b>2,179</b>	<b>\$343,289</b>	<b>\$157.47</b>	<b>2,180</b>	<b>2,179</b>	<b>\$343,289</b>	<b>\$157.47</b>	<b>2,180</b>	<b>2,179</b>	<b>\$359,587</b>	<b>\$164.95</b>	<b>-</b>	<b>-</b>	<b>\$16,298</b>	<b>\$7.48</b>
Subtotal Discretionary - Appropriation	2,180	2,179	\$343,289	\$157.47	2,180	2,179	\$343,289	\$157.47	2,180	2,179	\$359,587	\$164.95	-	-	\$16,298	\$7.48

### Pay by Object Class

*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$228,359	\$228,359	\$239,169	\$10,810
11.3 Other than Full-time Permanent	\$7,336	\$7,336	\$7,685	\$349
11.5 Other Personnel Compensation	\$14,787	\$14,787	\$15,488	\$701
12.1 Civilian Personnel Benefits	\$92,656	\$92,656	\$97,094	\$4,438
13.0 Benefits for Former Personnel	\$151	\$151	\$151	-
<b>Total - Personnel Compensation and Benefits</b>	<b>\$343,289</b>	<b>\$343,289</b>	<b>\$359,587</b>	<b>\$16,298</b>
<b>Positions and FTE</b>				
Positions - Civilian	2,180	2,180	2,180	-
FTE - Civilian	2,179	2,179	2,179	-

## Office of the Principal Legal Advisor PPA

### Non Pay Budget Exhibits

#### Non Pay Summary

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Office of the Principal Legal Advisor	\$98,226	\$98,226	\$98,226	-
<b>Total</b>	<b>\$98,226</b>	<b>\$98,226</b>	<b>\$98,226</b>	<b>-</b>
Subtotal Discretionary - Appropriation	\$98,226	\$98,226	\$98,226	-

#### Non Pay by Object Class

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$2,656	\$2,656	\$2,656	-
22.0 Transportation of Things	\$1,495	\$1,495	\$1,495	-
23.3 Communications, Utilities, & Miscellaneous	\$2,315	\$2,315	\$2,315	-
25.1 Advisory & Assistance Services	\$39,520	\$39,520	\$39,520	-
25.2 Other Services from Non-Federal Sources	\$4,798	\$4,798	\$4,798	-
25.3 Other Purchases of goods and services	\$5,054	\$5,054	\$5,054	-
25.4 Operations & Maintenance of Facilities	\$4,872	\$4,872	\$4,872	-
25.7 Operation & Maintenance of Equipment	\$6,044	\$6,044	\$6,044	-
26.0 Supplies & Materials	\$1,578	\$1,578	\$1,578	-
31.0 Equipment	\$13,342	\$13,342	\$13,342	-
32.0 Land and Structures	\$16,371	\$16,371	\$16,371	-
42.0 Insurance Claims and Indemnities	\$181	\$181	\$181	-
<b>Total - Non Pay Budget Object Class</b>	<b>\$98,226</b>	<b>\$98,226</b>	<b>\$98,226</b>	<b>-</b>

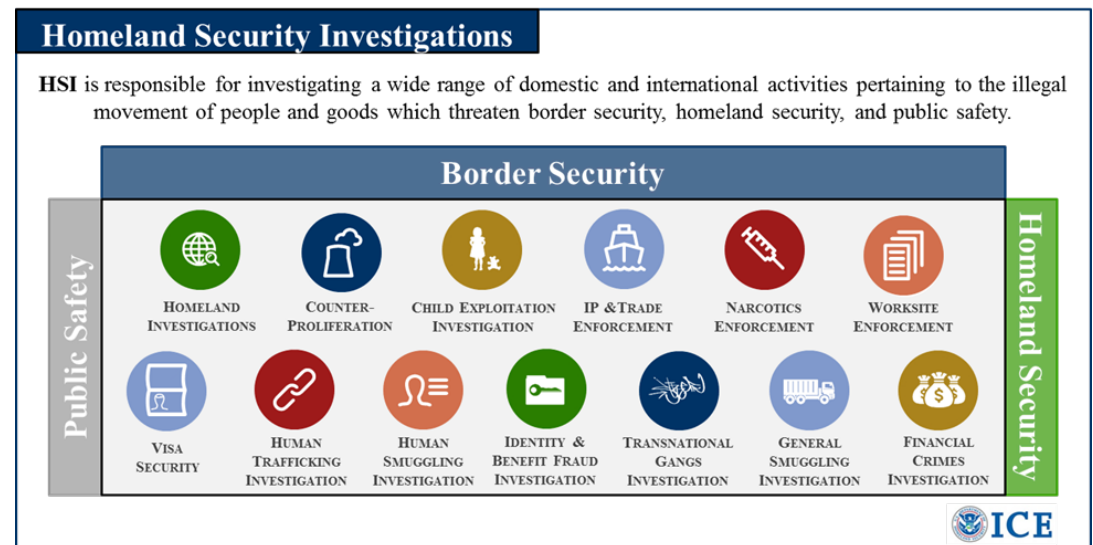
***Homeland Security Investigations – PPA*****Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Domestic Investigations	7,967	7,871	\$2,134,469	7,967	7,871	\$2,134,469	7,967	7,965	\$2,246,711	-	94	\$112,242
International Operations	360	343	\$217,985	360	343	\$217,985	360	355	\$224,539	-	12	\$6,554
Intelligence	542	542	\$106,651	542	542	\$106,651	542	542	\$110,763	-	-	\$4,112
<b>Total</b>	<b>8,869</b>	<b>8,756</b>	<b>\$2,459,105</b>	<b>8,869</b>	<b>8,756</b>	<b>\$2,459,105</b>	<b>8,869</b>	<b>8,862</b>	<b>\$2,582,013</b>	-	<b>106</b>	<b>\$122,908</b>
Subtotal Discretionary - Appropriation	8,869	8,756	\$2,459,105	8,869	8,756	\$2,459,105	8,869	8,862	\$2,582,013	-	106	\$122,908

**PPA Level I Description**

This PPA funds HSI, which is responsible for disrupting and dismantling transnational criminal threats facing the United States. HSI Special Agents are authorized to conduct investigations of any violation of federal law. As the largest investigative unit within DHS, HSI uses its broad authority to investigate transnational crimes and threats to national security related to people, goods, and money. HSI partners with other Federal agencies, State and local law enforcement, international organizations, and foreign country law enforcement. HSI Special Agents investigate a wide range of illegal activities with a focus on identifying, mitigating, and eliminating the most significant threats to the safety and security of the American public.

This PPA contains the following Level II PPAs:



**Domestic Investigations:** Domestic Investigations conducts criminal investigations throughout the United States to protect against terrorists, TCOs, and other malicious actors who attempt to exploit America's trade, travel, and financial operations and threaten public safety and national security. Domestic operations partners with Federal, State, tribal, local, and foreign law enforcement to combat human trafficking, drug trafficking, gangs,

money laundering, and the exploitation of U.S. customs and immigration laws.

**International Operations:** International Operations’ global investigative and law enforcement activities target TCOs engaged in human trafficking, narcotics, money laundering, firearms, the illicit movement of sensitive technologies, as well as investigating the sexual exploitation of children, including child sex tourism. International Operations partners with foreign law enforcement to address crimes where the U.S. does not have jurisdiction and assists the Department of State (DOS) in identifying individuals of concern who are attempting to obtain a U.S. Visa.

**Intelligence:** Intelligence collects, analyzes, and shares intelligence to counter threats to public safety and national security in coordination with DHS and other Law Enforcement partners. Intelligence supports criminal investigations by consistently producing timely, comprehensive, and accurate criminal analysis that enables Criminal Investigators to identify, prioritize, investigate, disrupt, and dismantle terrorist, transnational, and other criminal organizations that threaten homeland security or seek to exploit the customs and immigration laws of the United States.

## Homeland Security Investigations – PPA

### Summary of Budget Changes

*(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	<b>8,869</b>	<b>8,756</b>	<b>\$1,932,679</b>	<b>\$526,426</b>	<b>\$2,459,105</b>
<b>FY 2025 Full-Year CR</b>	<b>8,869</b>	<b>8,756</b>	<b>\$1,932,679</b>	<b>\$526,426</b>	<b>\$2,459,105</b>
<b>FY 2026 Base Budget</b>	<b>8,869</b>	<b>8,756</b>	<b>\$1,932,679</b>	<b>\$526,426</b>	<b>\$2,459,105</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$34,450	-	\$34,450
Annualization of Additional Criminal Investigators and Support Staff	-	35	\$4,717	-	\$4,717
Annualization of Child Exploitation Investigations	-	17	\$3,531	-	\$3,531
Annualization of Combatting Transnational Crime Overseas	-	12	\$4,030	-	\$4,030
Annualization of Countering Fentanyl and Human Smuggling (RAVEN and TCIUs)	-	2	\$425	-	\$425
Annualization of I-9 Program	-	11	\$1,639	-	\$1,639
Annualization of National Academy for Advanced Training and Leadership	-	5	\$914	-	\$914
Annualization of Non-Intrusive Inspection	-	24	\$4,026	-	\$4,026
Non-recur of Additional Criminal Investigators and Support Staff	-	-	-	(\$8,074)	(\$8,074)
Non-recur of Combatting Transnational Crime Overseas	-	-	-	(\$3,022)	(\$3,022)
Non-recur of Countering Fentanyl and Human Smuggling (RAVEN and TCIUs)	-	-	-	(\$94)	(\$94)
Non-recur of I-9 Program	-	-	-	(\$222)	(\$222)
Non-recur of Non-Intrusive Inspection	-	-	-	(\$3,866)	(\$3,866)
<b>Total Annualizations and Non-Recurs</b>	-	<b>106</b>	<b>\$53,732</b>	<b>(\$15,278)</b>	<b>\$38,454</b>
2024 Civilian Pay Raise Annualization	-	-	\$57,846	-	\$57,846
Capital Security Cost Sharing	-	-	-	\$186	\$186
International Cooperative Administrative Support Services (ICASS)	-	-	-	\$1,422	\$1,422
<b>Total Pricing Changes</b>	-	-	<b>\$57,846</b>	<b>\$1,608</b>	<b>\$59,454</b>
<b>Total Adjustments-to-Base</b>	-	<b>106</b>	<b>\$111,578</b>	<b>(\$13,670)</b>	<b>\$97,908</b>
<b>FY 2026 Current Services</b>	<b>8,869</b>	<b>8,862</b>	<b>\$2,044,257</b>	<b>\$512,756</b>	<b>\$2,557,013</b>
<b>Total Transfers</b>	-	-	-	-	-
2026 World Cup & America250 Support	-	-	-	\$25,000	\$25,000
<b>Total Program Changes</b>	-	-	-	<b>\$25,000</b>	<b>\$25,000</b>
<b>FY 2026 Request</b>	<b>8,869</b>	<b>8,862</b>	<b>\$2,044,257</b>	<b>\$537,756</b>	<b>\$2,582,013</b>
<b>FY 2025 TO FY 2026 Change</b>	-	<b>106</b>	<b>\$111,578</b>	<b>\$11,330</b>	<b>\$122,908</b>

## Homeland Security Investigations – PPA

### Personnel Compensation and Benefits

### Pay Summary

*(Dollars in Thousands)*

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Domestic Investigations	7,967	7,871	\$1,757,645	\$223.01	7,967	7,871	\$1,757,645	\$223.01	7,967	7,965	\$1,857,143	\$232.86	-	94	\$99,498	\$9.85
International Operations	360	343	\$88,002	\$256.57	360	343	\$88,002	\$256.57	360	355	\$95,970	\$270.34	-	12	\$7,968	\$13.77
Intelligence	542	542	\$87,032	\$160.58	542	542	\$87,032	\$160.58	542	542	\$91,144	\$168.16	-	-	\$4,112	\$7.59
<b>Total</b>	<b>8,869</b>	<b>8,756</b>	<b>\$1,932,679</b>	<b>\$220.46</b>	<b>8,869</b>	<b>8,756</b>	<b>\$1,932,679</b>	<b>\$220.46</b>	<b>8,869</b>	<b>8,862</b>	<b>\$2,044,257</b>	<b>\$230.40</b>	<b>-</b>	<b>106</b>	<b>\$111,578</b>	<b>\$9.94</b>
Subtotal Discretionary - Appropriation	8,869	8,756	\$1,932,679	\$220.46	8,869	8,756	\$1,932,679	\$220.46	8,869	8,862	\$2,044,257	\$230.40	-	106	\$111,578	\$9.94

### Pay by Object Class

*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$1,080,827	\$1,080,827	\$1,145,925	\$65,098
11.3 Other than Full-time Permanent	\$12,194	\$12,194	\$12,774	\$580
11.5 Other Personnel Compensation	\$238,034	\$238,034	\$251,373	\$13,339
11.8 Special Personal Services Payments	\$2,301	\$2,301	\$2,411	\$110
12.1 Civilian Personnel Benefits	\$599,323	\$599,323	\$631,774	\$32,451
<b>Total - Personnel Compensation and Benefits</b>	<b>\$1,932,679</b>	<b>\$1,932,679</b>	<b>\$2,044,257</b>	<b>\$111,578</b>
<b>Positions and FTE</b>				
Positions - Civilian	8,869	8,869	8,869	-
FTE - Civilian	8,756	8,756	8,862	106



## Homeland Security Investigations – PPA

### Non Pay Budget Exhibits

#### Non Pay Summary

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Domestic Investigations	\$376,824	\$376,824	\$389,568	\$12,744
International Operations	\$129,983	\$129,983	\$128,569	(\$1,414)
Intelligence	\$19,619	\$19,619	\$19,619	-
<b>Total</b>	<b>\$526,426</b>	<b>\$526,426</b>	<b>\$537,756</b>	<b>\$11,330</b>
Subtotal Discretionary - Appropriation	\$526,426	\$526,426	\$537,756	\$11,330

#### Non Pay by Object Class

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$53,158	\$53,158	\$78,153	\$24,995
22.0 Transportation of Things	\$17,395	\$17,395	\$17,395	-
23.1 Rental Payments to GSA	\$108	\$108	\$108	-
23.2 Rental Payments to Others	\$5,837	\$5,837	\$5,837	-
23.3 Communications, Utilities, & Miscellaneous	\$27,178	\$27,178	\$27,145	(\$33)
24.0 Printing and Reproduction	\$2,338	\$2,338	\$2,338	-
25.1 Advisory & Assistance Services	\$117,340	\$117,340	\$114,573	(\$2,767)
25.2 Other Services from Non-Federal Sources	\$119,809	\$119,809	\$118,311	(\$1,498)
25.3 Other Purchases of goods and services	\$9,313	\$9,313	\$9,313	-
25.4 Operations & Maintenance of Facilities	\$5,696	\$5,696	\$5,696	-
25.6 Medical Care	\$122	\$122	\$115	(\$7)
25.7 Operation & Maintenance of Equipment	\$83,915	\$83,915	\$83,915	-
25.8 Subsistence and Support of Persons	\$1,135	\$1,135	\$1,135	-
26.0 Supplies & Materials	\$16,424	\$16,424	\$16,053	(\$371)
31.0 Equipment	\$56,172	\$56,172	\$47,183	(\$8,989)

**Operations and Support****Homeland Security Investigations – PPA**

32.0 Land and Structures	\$6,589	\$6,589	\$6,589	-
41.0 Grants, Subsidies, and Contributions	\$193	\$193	\$193	-
42.0 Insurance Claims and Indemnities	\$675	\$675	\$675	-
91.0 Unvouchered	\$3,029	\$3,029	\$3,029	-
<b>Total - Non Pay Budget Object Class</b>	<b>\$526,426</b>	<b>\$526,426</b>	<b>\$537,756</b>	<b>\$11,330</b>

*Domestic Investigations – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	<b>7,967</b>	<b>7,871</b>	<b>\$1,757,645</b>	<b>\$376,824</b>	<b>\$2,134,469</b>
<b>FY 2025 Full-Year CR</b>	<b>7,967</b>	<b>7,871</b>	<b>\$1,757,645</b>	<b>\$376,824</b>	<b>\$2,134,469</b>
<b>FY 2026 Base Budget</b>	<b>7,967</b>	<b>7,871</b>	<b>\$1,757,645</b>	<b>\$376,824</b>	<b>\$2,134,469</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$31,444	-	\$31,444
Annualization of Additional Criminal Investigators and Support Staff	-	35	\$4,717	-	\$4,717
Annualization of Child Exploitation Investigations	-	17	\$3,531	-	\$3,531
Annualization of Countering Fentanyl and Human Smuggling (RAVEN and TCIUs)	-	2	\$425	-	\$425
Annualization of I-9 Program	-	11	\$1,639	-	\$1,639
Annualization of National Academy for Advanced Training and Leadership	-	5	\$914	-	\$914
Annualization of Non-Intrusive Inspection	-	24	\$4,026	-	\$4,026
Non-recur of Additional Criminal Investigators and Support Staff	-	-	-	(\$8,074)	(\$8,074)
Non-recur of Countering Fentanyl and Human Smuggling (RAVEN and TCIUs)	-	-	-	(\$94)	(\$94)
Non-recur of I-9 Program	-	-	-	(\$222)	(\$222)
Non-recur of Non-Intrusive Inspection	-	-	-	(\$3,866)	(\$3,866)
<b>Total Annualizations and Non-Recurs</b>	-	<b>94</b>	<b>\$46,696</b>	<b>(\$12,256)</b>	<b>\$34,440</b>
2024 Civilian Pay Raise Annualization	-	-	\$52,802	-	\$52,802
<b>Total Pricing Changes</b>	-	-	<b>\$52,802</b>	-	<b>\$52,802</b>
<b>Total Adjustments-to-Base</b>	-	<b>94</b>	<b>\$99,498</b>	<b>(\$12,256)</b>	<b>\$87,242</b>
<b>FY 2026 Current Services</b>	<b>7,967</b>	<b>7,965</b>	<b>\$1,857,143</b>	<b>\$364,568</b>	<b>\$2,221,711</b>
<b>Total Transfers</b>	-	-	-	-	-
2026 World Cup & America250 Support	-	-	-	\$25,000	\$25,000
<b>Total Program Changes</b>	-	-	-	<b>\$25,000</b>	<b>\$25,000</b>
<b>FY 2026 Request</b>	<b>7,967</b>	<b>7,965</b>	<b>\$1,857,143</b>	<b>\$389,568</b>	<b>\$2,246,711</b>
<b>FY 2025 TO FY 2026 Change</b>	-	<b>94</b>	<b>\$99,498</b>	<b>\$12,744</b>	<b>\$112,242</b>

*International Operations – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	<b>Positions</b>	<b>FTE</b>	<b>Pay Amount</b>	<b>Non-Pay Amount</b>	<b>Amount</b>
<b>FY 2024 Enacted</b>	<b>360</b>	<b>343</b>	<b>\$88,002</b>	<b>\$129,983</b>	<b>\$217,985</b>
<b>FY 2025 Full-Year CR</b>	<b>360</b>	<b>343</b>	<b>\$88,002</b>	<b>\$129,983</b>	<b>\$217,985</b>
<b>FY 2026 Base Budget</b>	<b>360</b>	<b>343</b>	<b>\$88,002</b>	<b>\$129,983</b>	<b>\$217,985</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$1,481	-	\$1,481
Annualization of Combatting Transnational Crime Overseas	-	12	\$4,030	-	\$4,030
Non-recur of Combatting Transnational Crime Overseas	-	-	-	(\$3,022)	(\$3,022)
<b>Total Annualizations and Non-Recurs</b>	-	<b>12</b>	<b>\$5,511</b>	<b>(\$3,022)</b>	<b>\$2,489</b>
2024 Civilian Pay Raise Annualization	-	-	\$2,457	-	\$2,457
Capital Security Cost Sharing	-	-	-	\$186	\$186
International Cooperative Administrative Support Services (ICASS)	-	-	-	\$1,422	\$1,422
<b>Total Pricing Changes</b>	-	-	<b>\$2,457</b>	<b>\$1,608</b>	<b>\$4,065</b>
<b>Total Adjustments-to-Base</b>	-	<b>12</b>	<b>\$7,968</b>	<b>(\$1,414)</b>	<b>\$6,554</b>
<b>FY 2026 Current Services</b>	<b>360</b>	<b>355</b>	<b>\$95,970</b>	<b>\$128,569</b>	<b>\$224,539</b>
<b>Total Transfers</b>	-	-	-	-	-
<b>Total Program Changes</b>	-	-	-	-	-
<b>FY 2026 Request</b>	<b>360</b>	<b>355</b>	<b>\$95,970</b>	<b>\$128,569</b>	<b>\$224,539</b>
<b>FY 2025 TO FY 2026 Change</b>	-	<b>12</b>	<b>\$7,968</b>	<b>(\$1,414)</b>	<b>\$6,554</b>

*Intelligence – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	<b>Positions</b>	<b>FTE</b>	<b>Pay Amount</b>	<b>Non-Pay Amount</b>	<b>Amount</b>
<b>FY 2024 Enacted</b>	<b>542</b>	<b>542</b>	<b>\$87,032</b>	<b>\$19,619</b>	<b>\$106,651</b>
<b>FY 2025 Full-Year CR</b>	<b>542</b>	<b>542</b>	<b>\$87,032</b>	<b>\$19,619</b>	<b>\$106,651</b>
<b>FY 2026 Base Budget</b>	<b>542</b>	<b>542</b>	<b>\$87,032</b>	<b>\$19,619</b>	<b>\$106,651</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$1,525	-	\$1,525
<b>Total Annualizations and Non-Recurs</b>	-	-	<b>\$1,525</b>	-	<b>\$1,525</b>
2024 Civilian Pay Raise Annualization	-	-	\$2,587	-	\$2,587
<b>Total Pricing Changes</b>	-	-	<b>\$2,587</b>	-	<b>\$2,587</b>
<b>Total Adjustments-to-Base</b>	-	-	<b>\$4,112</b>	-	<b>\$4,112</b>
<b>FY 2026 Current Services</b>	<b>542</b>	<b>542</b>	<b>\$91,144</b>	<b>\$19,619</b>	<b>\$110,763</b>
<b>Total Transfers</b>	-	-	-	-	-
<b>Total Program Changes</b>	-	-	-	-	-
<b>FY 2026 Request</b>	<b>542</b>	<b>542</b>	<b>\$91,144</b>	<b>\$19,619</b>	<b>\$110,763</b>
<b>FY 2025 TO FY 2026 Change</b>	-	-	<b>\$4,112</b>	-	<b>\$4,112</b>

***Enforcement and Removal Operations – PPA*****Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Custody Operations	4,850	4,838	\$3,434,952	4,850	4,838	\$3,919,952	4,866	4,858	\$4,182,759	16	20	\$262,807
Fugitive Operations	721	721	\$159,134	721	721	\$159,134	746	734	\$172,175	25	13	\$13,041
Criminal Apprehension Program	1,359	1,359	\$296,525	1,359	1,359	\$296,525	1,359	1,359	\$310,371	-	-	\$13,846
Alternatives to Detention	813	751	\$470,190	813	751	\$470,190	813	813	\$485,899	-	62	\$15,709
Transportation and Removal Program	127	108	\$721,417	127	108	\$721,417	127	127	\$1,099,323	-	19	\$377,906
<b>Total</b>	<b>7,870</b>	<b>7,777</b>	<b>\$5,082,218</b>	<b>7,870</b>	<b>7,777</b>	<b>\$5,567,218</b>	<b>7,911</b>	<b>7,891</b>	<b>\$6,250,527</b>	<b>41</b>	<b>114</b>	<b>\$683,309</b>
Subtotal Discretionary - Appropriation	7,870	7,777	\$5,082,218	7,870	7,777	\$5,567,218	7,911	7,891	\$6,250,527	41	114	\$683,309

**PPA Level I Description**

ERO enforces the Nation's immigration laws by identifying and apprehending removable aliens, detaining apprehended individuals when necessary, and removing them from the United States in a manner consistent with legal processes and procedures. ERO carries out its mission through a range of programs and activities that focus on identifying and prioritizing the removal of aliens who pose a threat to national security, aliens who pose a threat to border security, and aliens who pose a threat to public safety.

ERO operates in a dynamic and shifting immigration landscape. As such, ERO works with other DHS Components, States, counties, and localities across the United States to uphold U.S. immigration laws at, within, and beyond the borders through efficient enforcement and removal operations.

This PPA contains the following Level II PPAs:



## **Operations and Support**

## **Enforcement and Removal Operations – PPA**

**Custody Operations:** Custody Operations oversees the immigration detention system and manages the cases of aliens undergoing proceedings and, if applicable, removal.

**Fugitive Operations:** Fugitive Operations identifies, locates, and arrests removable aliens present in the United States.

**Criminal Apprehension Program:** Criminal Apprehension Program apprehends and removes criminal aliens who are at-large or incarcerated within Federal, State, and local prisons and jails.

**Alternatives to Detention:** ATD supervises certain individuals using a combination of home and office visits, alert response, court tracking, and monitoring technology as an alternative to detention, allowing participating individuals to remain in their communities while their cases are processed.

**Transportation and Removal Program:** TRP coordinates the safe and secure transportation of aliens who either are subject to final orders of removal or require custodial transfer within the United States.

**Enforcement and Removal Operations – PPA****Summary of Budget Changes***(Dollars in Thousands)*

	<b>Positions</b>	<b>FTE</b>	<b>Pay Amount</b>	<b>Non-Pay Amount</b>	<b>Amount</b>
<b>FY 2024 Enacted</b>	<b>7,870</b>	<b>7,777</b>	<b>\$1,618,829</b>	<b>\$3,463,389</b>	<b>\$5,082,218</b>
<b>FY 2025 Full-Year CR</b>	<b>7,870</b>	<b>7,777</b>	<b>\$1,618,829</b>	<b>\$3,948,389</b>	<b>\$5,567,218</b>
<b>FY 2026 Base Budget</b>	<b>7,870</b>	<b>7,777</b>	<b>\$1,618,829</b>	<b>\$3,948,389</b>	<b>\$5,567,218</b>
FTE Adjustment	-	(25)	-	-	-
<b>Total Technical Changes</b>	<b>-</b>	<b>(25)</b>	<b>-</b>	<b>-</b>	<b>-</b>
2025 Civilian Pay Raise and Annualization	-	-	\$28,078	-	\$28,078
Annualization of Enforcement and Removal Assistants	-	37	\$1,678	-	\$1,678
Annualization of Non-Detained Docket (NDD) Case Management	-	62	\$5,463	-	\$5,463
Annualization of Transportation Staffing	-	19	\$3,457	-	\$3,457
Non-recur of FY 2025 Anomaly	-	-	-	(\$485,000)	(\$485,000)
Non-recur of Transportation Staffing	-	-	-	(\$2,684)	(\$2,684)
<b>Total Annualizations and Non-Recurs</b>	<b>-</b>	<b>118</b>	<b>\$38,676</b>	<b>(\$487,684)</b>	<b>(\$449,008)</b>
2024 Civilian Pay Raise Annualization	-	-	\$48,029	-	\$48,029
Detention Contract Increase	-	-	-	\$161,570	\$161,570
Transportation Operations Sustainment	-	-	-	\$165,743	\$165,743
<b>Total Pricing Changes</b>	<b>-</b>	<b>-</b>	<b>\$48,029</b>	<b>\$327,313</b>	<b>\$375,342</b>
<b>Total Adjustments-to-Base</b>	<b>-</b>	<b>93</b>	<b>\$86,705</b>	<b>(\$160,371)</b>	<b>(\$73,666)</b>
<b>FY 2026 Current Services</b>	<b>7,870</b>	<b>7,870</b>	<b>\$1,705,534</b>	<b>\$3,788,018</b>	<b>\$5,493,552</b>
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Artificial Intelligence: Mobile Language Translation Services	-	-	-	\$1,413	\$1,413
Automated Screening and Vetting	41	21	\$4,512	\$20,358	\$24,870
Detainee Healthcare	-	-	-	\$24,692	\$24,692
Detention Capacity Increase	-	-	-	\$501,000	\$501,000
Transportation and Removal Operations Funding Increase	-	-	-	\$205,000	\$205,000
<b>Total Program Changes</b>	<b>41</b>	<b>21</b>	<b>\$4,512</b>	<b>\$752,463</b>	<b>\$756,975</b>
<b>FY 2026 Request</b>	<b>7,911</b>	<b>7,891</b>	<b>\$1,710,046</b>	<b>\$4,540,481</b>	<b>\$6,250,527</b>
<b>FY 2025 TO FY 2026 Change</b>	<b>41</b>	<b>114</b>	<b>\$91,217</b>	<b>\$592,092</b>	<b>\$683,309</b>



## Enforcement and Removal Operations – PPA

### Personnel Compensation and Benefits

#### Pay Summary

*(Dollars in Thousands)*

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Custody Operations	4,850	4,838	\$1,007,930	\$208.21	4,850	4,838	\$1,007,930	\$208.21	4,866	4,858	\$1,059,854	\$218.03	16	20	\$51,924	\$9.83
Fugitive Operations	721	721	\$152,754	\$211.86	721	721	\$152,754	\$211.86	746	734	\$162,720	\$221.69	25	13	\$9,966	\$9.83
Criminal Apprehension Program	1,359	1,359	\$277,158	\$203.94	1,359	1,359	\$277,158	\$203.94	1,359	1,359	\$289,454	\$212.99	-	-	\$12,296	\$9.05
Alternatives to Detention	813	751	\$157,117	\$209.21	813	751	\$157,117	\$209.21	813	813	\$169,725	\$208.76	-	62	\$12,608	(\$0.45)
Transportation and Removal Program	127	108	\$23,870	\$221.02	127	108	\$23,870	\$221.02	127	127	\$28,293	\$222.78	-	19	\$4,423	\$1.76
<b>Total</b>	<b>7,870</b>	<b>7,777</b>	<b>\$1,618,829</b>	<b>\$208.08</b>	<b>7,870</b>	<b>7,777</b>	<b>\$1,618,829</b>	<b>\$208.08</b>	<b>7,911</b>	<b>7,891</b>	<b>\$1,710,046</b>	<b>\$216.63</b>	<b>41</b>	<b>114</b>	<b>\$91,217</b>	<b>\$8.55</b>
Subtotal Discretionary - Appropriation	7,870	7,777	\$1,618,829	\$208.08	7,870	7,777	\$1,618,829	\$208.08	7,911	7,891	\$1,710,046	\$216.63	41	114	\$91,217	\$8.55

#### Pay by Object Class

*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$860,583	\$860,583	\$912,498	\$51,915
11.3 Other than Full-time Permanent	\$3,313	\$3,313	\$3,469	\$156
11.5 Other Personnel Compensation	\$283,493	\$283,493	\$299,037	\$15,544
11.8 Special Personal Services Payments	\$628	\$628	\$658	\$30
12.1 Civilian Personnel Benefits	\$470,812	\$470,812	\$494,384	\$23,572
<b>Total - Personnel Compensation and Benefits</b>	<b>\$1,618,829</b>	<b>\$1,618,829</b>	<b>\$1,710,046</b>	<b>\$91,217</b>
<b>Positions and FTE</b>				
Positions - Civilian	7,870	7,870	7,911	41
FTE - Civilian	7,777	7,777	7,891	114

## Enforcement and Removal Operations – PPA

### Non Pay Budget Exhibits

#### Non Pay Summary

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Custody Operations	\$2,427,022	\$2,912,022	\$3,122,905	\$210,883
Fugitive Operations	\$6,380	\$6,380	\$9,455	\$3,075
Criminal Apprehension Program	\$19,367	\$19,367	\$20,917	\$1,550
Alternatives to Detention	\$313,073	\$313,073	\$316,174	\$3,101
Transportation and Removal Program	\$697,547	\$697,547	\$1,071,030	\$373,483
<b>Total</b>	<b>\$3,463,389</b>	<b>\$3,948,389</b>	<b>\$4,540,481</b>	<b>\$592,092</b>
Subtotal Discretionary - Appropriation	\$3,463,389	\$3,948,389	\$4,540,481	\$592,092

#### Non Pay by Object Class

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$707,843	\$707,843	\$1,078,712	\$370,869
22.0 Transportation of Things	\$4,002	\$4,002	\$4,002	-
23.2 Rental Payments to Others	\$976	\$976	\$976	-
23.3 Communications, Utilities, & Miscellaneous	\$10,758	\$10,758	\$10,802	\$44
25.1 Advisory & Assistance Services	\$303,244	\$303,244	\$303,962	\$718
25.2 Other Services from Non-Federal Sources	\$77,291	\$77,291	\$95,798	\$18,507
25.3 Other Purchases of goods and services	\$16,987	\$16,987	\$16,987	-
25.4 Operations & Maintenance of Facilities	\$1,388,164	\$1,388,164	\$1,388,164	-
25.6 Medical Care	\$308,712	\$308,712	\$333,404	\$24,692
25.7 Operation & Maintenance of Equipment	\$42,179	\$42,179	\$42,200	\$21
25.8 Subsistence and Support of Persons	\$523,058	\$1,008,058	\$1,185,628	\$177,570
26.0 Supplies & Materials	\$19,718	\$19,718	\$19,792	\$74
31.0 Equipment	\$43,561	\$43,561	\$43,158	(\$403)

**Operations and Support****Enforcement and Removal Operations – PPA**

32.0 Land and Structures	\$10,370	\$10,370	\$10,370	-
41.0 Grants, Subsidies, and Contributions	\$5,580	\$5,580	\$5,580	-
42.0 Insurance Claims and Indemnities	\$946	\$946	\$946	-
<b>Total - Non Pay Budget Object Class</b>	<b>\$3,463,389</b>	<b>\$3,948,389</b>	<b>\$4,540,481</b>	<b>\$592,092</b>

***Custody Operations – PPA Level II***  
**Budget Comparison and Adjustments**

**Summary of Budget Changes**

*(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	<b>4,850</b>	<b>4,838</b>	<b>\$1,007,930</b>	<b>\$2,427,022</b>	<b>\$3,434,952</b>
<b>FY 2025 Full-Year CR</b>	<b>4,850</b>	<b>4,838</b>	<b>\$1,007,930</b>	<b>\$2,912,022</b>	<b>\$3,919,952</b>
<b>FY 2026 Base Budget</b>	<b>4,850</b>	<b>4,838</b>	<b>\$1,007,930</b>	<b>\$2,912,022</b>	<b>\$3,919,952</b>
FTE Adjustment	-	(25)	-	-	-
<b>Total Technical Changes</b>	<b>-</b>	<b>(25)</b>	<b>-</b>	<b>-</b>	<b>-</b>
2025 Civilian Pay Raise and Annualization	-	-	\$18,294	-	\$18,294
Annualization of Enforcement and Removal Assistants	-	37	\$1,678	-	\$1,678
Non-recur of FY 2025 Anomaly	-	-	-	(\$485,000)	(\$485,000)
<b>Total Annualizations and Non-Recurs</b>	<b>-</b>	<b>37</b>	<b>\$19,972</b>	<b>(\$485,000)</b>	<b>(\$465,028)</b>
2024 Civilian Pay Raise Annualization	-	-	\$30,204	-	\$30,204
Detention Contract Increase	-	-	-	\$161,570	\$161,570
<b>Total Pricing Changes</b>	<b>-</b>	<b>-</b>	<b>\$30,204</b>	<b>\$161,570</b>	<b>\$191,774</b>
<b>Total Adjustments-to-Base</b>	<b>-</b>	<b>12</b>	<b>\$50,176</b>	<b>(\$323,430)</b>	<b>(\$273,254)</b>
<b>FY 2026 Current Services</b>	<b>4,850</b>	<b>4,850</b>	<b>\$1,058,106</b>	<b>\$2,588,592</b>	<b>\$3,646,698</b>
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Artificial Intelligence: Mobile Language Translation Services	-	-	-	\$1,413	\$1,413
Automated Screening and Vetting	16	8	\$1,748	\$7,208	\$8,956
Detainee Healthcare	-	-	-	\$24,692	\$24,692
Detention Capacity Increase	-	-	-	\$501,000	\$501,000
<b>Total Program Changes</b>	<b>16</b>	<b>8</b>	<b>\$1,748</b>	<b>\$534,313</b>	<b>\$536,061</b>
<b>FY 2026 Request</b>	<b>4,866</b>	<b>4,858</b>	<b>\$1,059,854</b>	<b>\$3,122,905</b>	<b>\$4,182,759</b>
<b>FY 2025 TO FY 2026 Change</b>	<b>16</b>	<b>20</b>	<b>\$51,924</b>	<b>\$210,883</b>	<b>\$262,807</b>

*Fugitive Operations – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	<b>Positions</b>	<b>FTE</b>	<b>Pay Amount</b>	<b>Non-Pay Amount</b>	<b>Amount</b>
<b>FY 2024 Enacted</b>	<b>721</b>	<b>721</b>	<b>\$152,754</b>	<b>\$6,380</b>	<b>\$159,134</b>
<b>FY 2025 Full-Year CR</b>	<b>721</b>	<b>721</b>	<b>\$152,754</b>	<b>\$6,380</b>	<b>\$159,134</b>
<b>FY 2026 Base Budget</b>	<b>721</b>	<b>721</b>	<b>\$152,754</b>	<b>\$6,380</b>	<b>\$159,134</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$2,678	-	\$2,678
<b>Total Annualizations and Non-Recurs</b>	-	-	<b>\$2,678</b>	-	<b>\$2,678</b>
2024 Civilian Pay Raise Annualization	-	-	\$4,524	-	\$4,524
<b>Total Pricing Changes</b>	-	-	<b>\$4,524</b>	-	<b>\$4,524</b>
<b>Total Adjustments-to-Base</b>	-	-	<b>\$7,202</b>	-	<b>\$7,202</b>
<b>FY 2026 Current Services</b>	<b>721</b>	<b>721</b>	<b>\$159,956</b>	<b>\$6,380</b>	<b>\$166,336</b>
<b>Total Transfers</b>	-	-	-	-	-
Automated Screening and Vetting	25	13	\$2,764	\$3,075	\$5,839
<b>Total Program Changes</b>	<b>25</b>	<b>13</b>	<b>\$2,764</b>	<b>\$3,075</b>	<b>\$5,839</b>
<b>FY 2026 Request</b>	<b>746</b>	<b>734</b>	<b>\$162,720</b>	<b>\$9,455</b>	<b>\$172,175</b>
<b>FY 2025 TO FY 2026 Change</b>	<b>25</b>	<b>13</b>	<b>\$9,966</b>	<b>\$3,075</b>	<b>\$13,041</b>

***Criminal Apprehension Program – PPA Level II*****Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	<b>Positions</b>	<b>FTE</b>	<b>Pay Amount</b>	<b>Non-Pay Amount</b>	<b>Amount</b>
<b>FY 2024 Enacted</b>	<b>1,359</b>	<b>1,359</b>	<b>\$277,158</b>	<b>\$19,367</b>	<b>\$296,525</b>
<b>FY 2025 Full-Year CR</b>	<b>1,359</b>	<b>1,359</b>	<b>\$277,158</b>	<b>\$19,367</b>	<b>\$296,525</b>
<b>FY 2026 Base Budget</b>	<b>1,359</b>	<b>1,359</b>	<b>\$277,158</b>	<b>\$19,367</b>	<b>\$296,525</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$4,089	-	\$4,089
<b>Total Annualizations and Non-Recurs</b>	-	-	<b>\$4,089</b>	-	<b>\$4,089</b>
2024 Civilian Pay Raise Annualization	-	-	\$8,207	-	\$8,207
<b>Total Pricing Changes</b>	-	-	<b>\$8,207</b>	-	<b>\$8,207</b>
<b>Total Adjustments-to-Base</b>	-	-	<b>\$12,296</b>	-	<b>\$12,296</b>
<b>FY 2026 Current Services</b>	<b>1,359</b>	<b>1,359</b>	<b>\$289,454</b>	<b>\$19,367</b>	<b>\$308,821</b>
<b>Total Transfers</b>	-	-	-	-	-
Automated Screening and Vetting	-	-	-	\$1,550	\$1,550
<b>Total Program Changes</b>	-	-	-	<b>\$1,550</b>	<b>\$1,550</b>
<b>FY 2026 Request</b>	<b>1,359</b>	<b>1,359</b>	<b>\$289,454</b>	<b>\$20,917</b>	<b>\$310,371</b>
<b>FY 2025 TO FY 2026 Change</b>	-	-	<b>\$12,296</b>	<b>\$1,550</b>	<b>\$13,846</b>

*Alternatives to Detention – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	<b>Positions</b>	<b>FTE</b>	<b>Pay Amount</b>	<b>Non-Pay Amount</b>	<b>Amount</b>
<b>FY 2024 Enacted</b>	<b>813</b>	<b>751</b>	<b>\$157,117</b>	<b>\$313,073</b>	<b>\$470,190</b>
<b>FY 2025 Full-Year CR</b>	<b>813</b>	<b>751</b>	<b>\$157,117</b>	<b>\$313,073</b>	<b>\$470,190</b>
<b>FY 2026 Base Budget</b>	<b>813</b>	<b>751</b>	<b>\$157,117</b>	<b>\$313,073</b>	<b>\$470,190</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$2,658	-	\$2,658
Annualization of Non-Detained Docket (NDD) Case Management	-	62	\$5,463	-	\$5,463
<b>Total Annualizations and Non-Recurs</b>	-	<b>62</b>	<b>\$8,121</b>	-	<b>\$8,121</b>
2024 Civilian Pay Raise Annualization	-	-	\$4,487	-	\$4,487
<b>Total Pricing Changes</b>	-	-	<b>\$4,487</b>	-	<b>\$4,487</b>
<b>Total Adjustments-to-Base</b>	-	<b>62</b>	<b>\$12,608</b>	-	<b>\$12,608</b>
<b>FY 2026 Current Services</b>	<b>813</b>	<b>813</b>	<b>\$169,725</b>	<b>\$313,073</b>	<b>\$482,798</b>
<b>Total Transfers</b>	-	-	-	-	-
Automated Screening and Vetting	-	-	-	\$3,101	\$3,101
<b>Total Program Changes</b>	-	-	-	<b>\$3,101</b>	<b>\$3,101</b>
<b>FY 2026 Request</b>	<b>813</b>	<b>813</b>	<b>\$169,725</b>	<b>\$316,174</b>	<b>\$485,899</b>
<b>FY 2025 TO FY 2026 Change</b>	-	<b>62</b>	<b>\$12,608</b>	<b>\$3,101</b>	<b>\$15,709</b>

***Transportation and Removal Program – PPA Level II*****Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	<b>127</b>	<b>108</b>	<b>\$23,870</b>	<b>\$697,547</b>	<b>\$721,417</b>
<b>FY 2025 Full-Year CR</b>	<b>127</b>	<b>108</b>	<b>\$23,870</b>	<b>\$697,547</b>	<b>\$721,417</b>
<b>FY 2026 Base Budget</b>	<b>127</b>	<b>108</b>	<b>\$23,870</b>	<b>\$697,547</b>	<b>\$721,417</b>
<b>Total Technical Changes</b>	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$359	-	\$359
Annualization of Transportation Staffing	-	19	\$3,457	-	\$3,457
Non-recur of Transportation Staffing	-	-	-	(\$2,684)	(\$2,684)
<b>Total Annualizations and Non-Recurs</b>	-	<b>19</b>	<b>\$3,816</b>	<b>(\$2,684)</b>	<b>\$1,132</b>
2024 Civilian Pay Raise Annualization	-	-	\$607	-	\$607
Transportation Operations Sustainment	-	-	-	\$165,743	\$165,743
<b>Total Pricing Changes</b>	-	-	<b>\$607</b>	<b>\$165,743</b>	<b>\$166,350</b>
<b>Total Adjustments-to-Base</b>	-	<b>19</b>	<b>\$4,423</b>	<b>\$163,059</b>	<b>\$167,482</b>
<b>FY 2026 Current Services</b>	<b>127</b>	<b>127</b>	<b>\$28,293</b>	<b>\$860,606</b>	<b>\$888,899</b>
<b>Total Transfers</b>	-	-	-	-	-
Automated Screening and Vetting	-	-	-	\$5,424	\$5,424
Transportation and Removal Operations Funding Increase	-	-	-	\$205,000	\$205,000
<b>Total Program Changes</b>	-	-	-	<b>\$210,424</b>	<b>\$210,424</b>
<b>FY 2026 Request</b>	<b>127</b>	<b>127</b>	<b>\$28,293</b>	<b>\$1,071,030</b>	<b>\$1,099,323</b>
<b>FY 2025 TO FY 2026 Change</b>	-	<b>19</b>	<b>\$4,423</b>	<b>\$373,483</b>	<b>\$377,906</b>



# Department of Homeland Security

## *U.S. Immigration and Customs Enforcement*

### *Procurement, Construction, and Improvements*



**Fiscal Year 2026**

**Congressional Justification**

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*Procurement, Construction, and Improvements***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Mission Support Assets and Infrastructure	-	-	\$40,400	\$40,400
Operational Communications/Information Technology	\$35,420	\$35,420	-	(\$35,420)
Construction and Facility Improvements	\$20,100	\$20,100	-	(\$20,100)
<b>Total</b>	<b>\$55,520</b>	<b>\$55,520</b>	<b>\$40,400</b>	<b>(\$15,120)</b>
Subtotal Discretionary - Appropriation	\$55,520	\$55,520	\$40,400	(\$15,120)

The U.S. Immigration and Customs Enforcement (ICE) Procurement, Construction, and Improvements (PC&I) appropriation provides the funding necessary for investment planning, operational development, engineering, and procurement of headquarters and field office operational assets and systems prior to transitioning to the operations and maintenance sustainment phase. ICE programs receiving funding through the PC&I appropriation represent a collaboration between programs and the Office of the Chief Financial Officer, through the Office of Assets and Facilities Management, and the Office of the Chief Information Officer. These investments support the improvement, deployment, and modernization of facilities, Information Technology (IT) applications, and systems, which provide the necessary infrastructure and tools to support the ICE front-line mission operators and enable them to administer and enforce customs and immigration laws.

PC&I resources support the operational availability of IT infrastructure, a safe working environment across ICE frontline operations, and the delivery of critical, mission-facing capabilities across the following Programs, Projects, and Activities (PPAs):

**Mission Support Assets and Infrastructure:** This PPA supports the development, modernization, and enhancement of ICE-centralized business administration systems and ICE-wide IT infrastructure.

**Operational Communications/Information Technology:** This PPA supports the development mission-specific IT systems.

**Construction and Facility Improvements:** This PPA supports necessary improvements and critical repairs of existing ICE-owned facilities, as well as tenant improvement to meet new and existing leased facility requirements. These investments ensure facilities requirements are met to support the operational mission in a safe, reliable, and sustainable manner.

**Procurement, Construction, and Improvements**  
**Summary of Budget Changes***(Dollars in Thousands)*

	<b>Positions</b>	<b>FTE</b>	<b>Amount</b>
<b>FY 2024 Enacted</b>	-	-	<b>\$55,520</b>
<b>FY 2025 Full-Year CR</b>	-	-	<b>\$55,520</b>
<b>FY 2026 Base Budget</b>	-	-	-
Consolidated ICE Financial Solution (CIFS)	-	-	\$29,500
Human Resources Systems	-	-	\$10,900
<b>Total Investment Elements</b>	-	-	<b>\$40,400</b>
<b>FY 2026 Request</b>	-	-	<b>\$40,400</b>
<b>FY 2025 TO FY 2026 Change</b>	-	-	<b>(\$15,120)</b>

Procurement, Construction, and Improvements  
Non Pay Budget Exhibits

Non Pay by Object Class  
*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.1 Advisory & Assistance Services	\$40,420	\$40,420	\$29,500	(\$10,920)
25.3 Other Purchases of goods and services	-	-	\$10,900	\$10,900
32.0 Land and Structures	\$15,100	\$15,100	-	(\$15,100)
Total - Non Pay Budget Object Class	\$55,520	\$55,520	\$40,400	(\$15,120)

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**Procurement, Construction, and Improvements**  
**Capital Investment Exhibits**

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**Capital Investments***(Dollars in Thousands)*

	<b>Acquisition Level</b>	<b>IT/ Non-IT</b>	<b>MAOL</b>	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>
024_000005350 - Consolidated ICE Financial Solution (CIFS)	Non-Major	IT	No	-	-	\$29,500
024_000005361 - Human Resources Systems	Non-Major	IT	No	-	-	\$10,900
024_000005360 - RAVEN	Level 3	IT	Yes	\$35,420	\$35,420	-
N/A - Critical Repair/Replacement Requirement	Non-Major	Non-IT	No	\$20,100	\$20,100	-

***Mission Support Assets and Infrastructure – PPA*****Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Consolidated ICE Financial Solution (CIFS)	-	-	\$29,500	\$29,500
Human Resources Systems	-	-	\$10,900	\$10,900
<b>Total</b>	-	-	<b>\$40,400</b>	<b>\$40,400</b>
Subtotal Discretionary - Appropriation	-	-	\$40,400	\$40,400

**PPA Level I Description**

The Mission Support Assets and Infrastructure PPA provides funding for the development, modernization, and enhancement of ICE-centralized business administration systems and ICE-wide IT infrastructure. Activities that receive funding through this PPA allow ICE personnel to operate in a modern IT environment and access ICE and DHS Component enterprise applications and tools. Business administration systems encompass financial management, acquisition, human resources, training, personnel security and safety, and task/correspondence tracking, as well as the following corporate IT applications: email; collaboration tools; cybersecurity; Office of the Chief Information Officer services; networks; and platforms, such as the Cloud.

This PPA is comprised of the following investments/activities:

**Consolidated ICE Financial Solution (CIFS):** This investment funds the modernization of ICE’s core financial system, which will provide improved analytical and data recording capabilities.

**Human Resources Information Technology (HRIT):** This investment funds the modernization of ICE’s Human Resources (HR) technology network, which will streamline HR processes.

**Mission Support Assets and Infrastructure – PPA**  
**Summary of Budget Changes***(Dollars in Thousands)*

	<b>Positions</b>	<b>FTE</b>	<b>Amount</b>
<b>FY 2024 Enacted</b>	-	-	-
<b>FY 2025 Full-Year CR</b>	-	-	-
<b>FY 2026 Base Budget</b>	-	-	-
Consolidated ICE Financial Solution (CIFS)	-	-	\$29,500
Human Resources Systems	-	-	\$10,900
<b>Total Investment Elements</b>	-	-	<b>\$40,400</b>
<b>FY 2026 Request</b>	-	-	<b>\$40,400</b>
<b>FY 2025 TO FY 2026 Change</b>	-	-	<b>\$40,400</b>



Mission Support Assets and Infrastructure – PPA  
Non Pay Budget Exhibits

Non Pay by Object Class  
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.1 Advisory & Assistance Services	-	-	\$29,500	\$29,500
25.3 Other Purchases of goods and services	-	-	\$10,900	\$10,900
Total - Non Pay Budget Object Class	-	-	\$40,400	\$40,400

Mission Support Assets and Infrastructure – PPA  
Capital Investment Exhibits

Capital Investments  
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000005350 - Consolidated ICE Financial Solution (CIFS)	Non-Major	IT	No	-	-	\$29,500
024_000005361 - Human Resources Systems	Non-Major	IT	No	-	-	\$10,900

## Consolidated ICE Financial Solution (CIFS) – Investment Capital Investment Exhibits

### Procurement/Acquisition Programs

*(Dollars in Thousands)*

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000005350 - Consolidated ICE Financial Solution (CIFS)	Non-Major	IT	No	-	-	\$29,500

#### **Investment Description/ Justification**

The ICE Financial System Modernization (FSM) Program Management Office is chartered to manage the CIFS effort to replace aged and outmoded legacy financial systems through implementation of a modern enterprise-wide financial system capable of bringing ICE into compliance with all new and existing regulatory mandates such as Office of Management and Budget (OMB) Audit Requirements for Financial Statements (OMB Bulletin 24-01) and Financial Reporting Requirements (Circular A-136). The DHS Joint Program Management Office (JPMO) developed the FSM implementation schedule calling for U.S. Citizenship and Immigration Services (USCIS) deployment by October 2026 (FY 2027); ICE and the Federal Protective Service (FPS) by October 2027 (FY 2028); and the Cybersecurity Infrastructure and Security Agency, the Science and Technology Directorate, Office of Biometric Identity Management, and the Departmental Management Operations by October 2028 (FY 2029). This funding allows ICE to continue this deployment schedule and ensure it, and all its customer Components, continue to meet financial regulatory requirements while minimizing the increasing costs of maintaining the current financial management system and the labor-intensive processes needed to utilize it.

#### **FY 2024 Key Milestone Events**

- Supported ICE FSM-Cube data cleansing activities.
- Completed Business Process Segregation of Duties Analysis.
- Completed Business Cycle Accounting Process Analysis.

#### **FY 2025 Planned Key Milestone Events**

- Complete Discovery Phase for ICE and all Cube Component customers.
- Support FSM Discovery fit-gap analysis to meet functional requirements.
- Finalize initial development of baseline Reports, Interfaces, Conversions, Enhancements, Forms, Workflows (RICE-FW) solution configuration with the system integrator (SI) and JPMO.
- Address gaps identified during the Discovery fit-gap analysis.
- Jointly develop RICE-FW solution configuration with the SI and JPMO.
- Complete integration and implementation planning for USCIS, ICE, and FPS.
- Support IT infrastructure requirements (solution server updates, configuration, connectivity).

**FY 2026 Planned Key Milestone Events**

- Achieve Acquisition Decision Event 2A with approval to proceed with FSM implementation.
- Complete software design and configuration reviews.
- Certify Component-specific designs and requirements.
- Complete Data Conversion and Migration.
- Support IT infrastructure requirements (solution server updates, configuration, connectivity).
- Complete training and operational change management functions.
- Support Operational Test and Evaluation (OT&E) – USCIS, ICE, FPS.
- Test system hosting and finalize operational environment.
- Complete USCIS OT&E.
- Execute USCIS customer migration activities.
- Establish and test baseline Service Desk Operations.
- Establish and test baseline Application Maintenance.
- Finalize operational licenses, tools, and subscriptions.
- Certify data conversion and migration.
- Complete data staging, finalize data migration and archive legacy finance, asset, and procurement data.
- Finalize baseline configuration and prepare for first operational deployment.

**Overall Investment Funding**

<i>(Dollars in Thousands)</i>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
Operations and Support	\$2,642	\$2,642	\$8,789
Procurement, Construction, and Improvements	-	-	\$29,500
Research and Development	-	-	-
Legacy Appropriations			
<b>Total Project Funding</b>	<b>\$2,642</b>	<b>\$2,642</b>	<b>\$38,289</b>

## Human Resources Information Technology (HRIT) – Investment Capital Investment Exhibits

### Procurement/Acquisition Programs

*(Dollars in Thousands)*

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000005361 - Human Resources Systems	Non-Major	IT	No	-	-	\$10,900

#### **Investment Description / Justification**

This initiative provides funding to support two principal lines of effort: modernization of outdated and isolated HR and related financial systems with a modern, comprehensive, and integrated system, as well as improvement and streamlining of ICE initial vetting process for applicants and employees. The Human Resource Suite of Micro Applications will be developed to meet the complex needs of a large law enforcement agency. This system will leverage a modular approach utilizing micro applications to enhance flexibility, scalability, and integration. This effort will result in significant cost savings due to sunseting of ICE legacy, systems – including Electronic System for Personnel, Table of Position Management, and Hiring Information Tracking System.

#### **FY 2024 Key Milestone Events**

- Not applicable

#### **FY 2025 Planned Key Milestone Events**

- Assessment and evaluation of ICE Enterprise Transformation Initiative recommendations to inform project plan and focus areas.
- Establish program and project management framework.
- Determine contract support requirements and develop contracting strategy.

#### **FY 2026 Planned Key Milestone Events**

- Continual iterative development of the end-to-end lifecycle Human Capital Management, including functional categorization & definitions which is the governing principle for development of ICE micro applications to include but not limited to: Talent Acquisition, Talent Development, Employee Performance, Compensations and Benefits, and Separation and Retirement.
- Develop new integration and automation of internal and external legacy data sources.
- Iterative development of the evaluation and enhancement of optimizing the hiring process.
- Implementation of the continuous evaluation and optimization of Position Management.

**Overall Investment Funding**

<i>(Dollars in Thousands)</i>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
Operations and Support	\$3,835	\$3,835	\$3,841
Procurement, Construction, and Improvements	-	-	\$10,900
Research and Development	-	-	-
Legacy Appropriations			
<b>Total Project Funding</b>	<b>\$3,835</b>	<b>\$3,835</b>	<b>\$14,741</b>

***Operational Communications/Information Technology – PPA*****Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
RAVEN	\$35,420	\$35,420	-	(\$35,420)
<b>Total</b>	<b>\$35,420</b>	<b>\$35,420</b>	-	<b>(\$35,420)</b>
Subtotal Discretionary - Appropriation	\$35,420	\$35,420	-	(\$35,420)

**PPA Level I Description**

The Operational Communications/ Information Technology PPA supports the development, modernization, and enhancement of tactical communications and mission-specific IT systems for the Office of the Principle Legal Advisor, Homeland Security Investigations (HSI), and Enforcement and Removal Operations Directorates. Activities funded through this PPA strengthen law enforcement case management, expand tactical radio communications coverage, and deploy capabilities that directly support the ICE mission of enforcing Federal laws governing border control, customs, trade, and immigration.

This PPA is comprised of the following investment/activity:

**RAVEN:** The Repository for Analytics in a Virtualized Environment (RAVEN) is the technical platform supporting the HSI Innovation Lab and powering the agency's advanced analytic capabilities. RAVEN enhances HSI's ability to support its mission to disrupt and dismantle transnational criminal organizations, fight terrorism, and protect the homeland.

**Operational Communications/Information Technology – PPA****Summary of Budget Changes***(Dollars in Thousands)*

	<b>Positions</b>	<b>FTE</b>	<b>Amount</b>
<b>FY 2024 Enacted</b>	-	-	<b>\$35,420</b>
<b>FY 2025 Full-Year CR</b>	-	-	<b>\$35,420</b>
<b>FY 2026 Base Budget</b>	-	-	-
<b>FY 2026 Request</b>	-	-	-
<b>FY 2025 TO FY 2026 Change</b>	-	-	<b>(\$35,420)</b>



Operational Communications/Information Technology – PPA

Non Pay Budget Exhibits

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.1 Advisory & Assistance Services	\$35,420	\$35,420	-	(\$35,420)
Total - Non Pay Budget Object Class	\$35,420	\$35,420	-	(\$35,420)

Operational Communications/Information Technology – PPA  
Capital Investment Exhibits

Capital Investments  
*(Dollars in Thousands)*

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000005360 - RAVEN	Level 3	IT	Yes	\$35,420	\$35,420	-

***Construction and Facility Improvements – PPA*****Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Critical Repair/Replacement Requirement	\$20,100	\$20,100	-	(\$20,100)
<b>Total</b>	<b>\$20,100</b>	<b>\$20,100</b>	-	<b>(\$20,100)</b>
Subtotal Discretionary - Appropriation	\$20,100	\$20,100	-	(\$20,100)

**PPA Level I Description**

The Construction and Facility Improvements PPA provides resources to support construction and improvements to existing ICE-owned and leased facilities. These sites provide both office and mission space for ICE Law Enforcement Officers and Attorneys, as well as mission support employees, and the sites serve the operational requirements of medical screening, processing, and housing for noncitizen detainees.

This PPA is comprised of the following investment/activity:

**Critical Repair/Replacement Requirement:** This activity funds major renovations, tenant improvements, restoration, and modernization to owned and leased facilities with the objective of meeting operational requirements, improving efficiency and establishing new or replacement leased facility locations. This activity also includes construction of new ICE-owned facilities and replacement of existing facilities that have exceeded their useful life in order to effectively and efficiently support ICE missions.

**Construction and Facility Improvements – PPA**  
**Summary of Budget Changes**  
*(Dollars in Thousands)*

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$20,100
FY 2025 Full-Year CR	-	-	\$20,100
FY 2026 Base Budget	-	-	-
FY 2026 Request	-	-	-
FY 2025 TO FY 2026 Change	-	-	(\$20,100)

Construction and Facility Improvements – PPA  
Non Pay Budget Exhibits

Non Pay by Object Class  
*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.1 Advisory & Assistance Services	\$5,000	\$5,000	-	(\$5,000)
32.0 Land and Structures	\$15,100	\$15,100	-	(\$15,100)
Total - Non Pay Budget Object Class	\$20,100	\$20,100	-	(\$20,100)

Construction and Facility Improvements – PPA  
Capital Investment Exhibits

Capital Investments  
*(Dollars in Thousands)*

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N/A - Critical Repair/Replacement Requirement	Non-Major	Non-IT	No	\$20,100	\$20,100	-

# Department of Homeland Security

## *U.S. Immigration and Customs Enforcement*

### *Immigration Inspection User Fees*



**Fiscal Year 2026**

**Congressional Justification**

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*Immigration Inspection User Fees***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Immigration Inspection User Fees	-	-	\$135,000	-	-	\$135,000	-	-	\$135,000	-	-	-
<b>Total</b>	-	-	<b>\$135,000</b>	-	-	<b>\$135,000</b>	-	-	<b>\$135,000</b>	-	-	-
Subtotal Mandatory - Fee	-	-	\$135,000	-	-	\$135,000	-	-	\$135,000	-	-	-

**Fee Authority: 8 U.S.C. § 1356; 8 C.F.R. Part 2:** Codified at 8 U.S.C. § 1356(d), the Immigration and Nationality Act provides the authority to impose user fees for travelers arriving in the United States by a commercial vessel or commercial aircraft at U.S.-operated air and seaports of entry (POEs), including the Immigration Inspection User Fee (IIUF). The IIUF is currently set at \$7.00 for passengers arriving via an air or sea POE when the trip originated abroad, and \$3.00 for passengers arriving at a sea POE when the trip originated in the United States, Mexico, or Canada.

**Fee Uses:** IIUF collections provide budgetary resources that help fund frontline mission activities of both U.S. Customs and Border Protection (CBP) and U.S. Immigration and Customs Enforcement (ICE). Specifically, IIUF finances a portion of ICE and CBP expenses related to deterring, detecting, detaining, adjudicating, and removing passengers attempting to make unauthorized arrivals or bring noncitizens unlawfully into the United States through air and sea POEs.

Although proceeds to ICE are governed by 8 U.S.C. § 1356(h)(2)(A), the use of user fees is governed by subsection 1356(i) which states, in relevant part: “only to the extent provided in appropriations Acts, any amounts collected under this subsection shall be credited as offsetting collections to the currently applicable appropriation, account, or fund of U.S. Customs and Border Protection, remain available until expended, and be available for the purposes for which such appropriation, account, or fund is authorized to be used.”

Fees are collected by CBP from foreign passengers arriving on commercial aircraft and vessels at U.S.-operated air and sea POEs. In FY 2026, CBP will receive 82.6 percent and ICE will receive 17.4 percent of total collections. Estimates remain at current statutorily established levels.

IIUF reimburses costs incurred in four ICE Directorates within the Operations and Support appropriation. ICE determines the allocation of IIUF for each Program, Project, and Activity (PPA) based on the level of activity each program contributes toward related work, as determined by the annual ICE Immigration User Fee Study. The PPAs include:

- Mission Support: IIUF funds the expansion, operation, and maintenance of information systems for non-immigrant control and debt collection. Funds also sustain Mission Support activities indirectly associated with the detection, detention, adjudication, and removal of noncitizen criminals and those illegally present in the U.S., as well as for any purpose for which the Mission Support PPA appropriation is authorized to be used.
- Office of Principal Legal Advisor (OPLA): IIUF collections compensate OPLA for costs incurred for removal and asylum proceedings of inadmissible noncitizens arriving on commercial aircraft and vessels. Funds also support immigration removal proceedings resulting from drug possession, presentation of fraudulent documents and/or failure to present documentation, as well as those for any noncitizen who is inadmissible under 8 U.S.C. § 1182(a) for having attempted illegal entry into the United States through avoidance of immigration inspection at air or sea POEs, as well as for any purpose for which the OPLA PPA appropriation is authorized to be used.
- Homeland Security Investigations (HSI): IIUF funds activities related to the detection of fraudulent documents used by passengers traveling to the United States, including for the training of and technical assistance to commercial airline personnel regarding such detection. Additionally, funds are used to cover the operational costs that support investigations of noncitizens encountered or arrested at air or sea POEs, and for the development of Homeland Security Intelligence Reports that support CBP inspection and pre-inspection activities. IIUF collections also partially reimburse base funding to cover fuel and maintenance costs for vehicles, as well as for any purpose for which the HSI PPA appropriation is authorized to be used.
- Enforcement and Removal Operations (ERO): IIUF funds detention and removal services for inadmissible noncitizens arriving on commercial aircraft and vessels, and for any noncitizen who is inadmissible under 8 U.S.C. § 1182(a) for having attempted illegal entry into the United States through avoidance of inspection at an air or sea POE. IIUF collections also may partially reimburse base funding to cover fuel and maintenance costs for vehicles, as well as for any purpose for which the ERO PPA appropriation is authorized to be used.

**Change Mechanism:** Any proposed fee amount changes must be submitted by legislative proposal.

**Previous Changes:** Amendments to 8 U.S.C. § 1356, passed in 1986, allowed the Immigration and Naturalization Service to begin charging a fee for the inspection of passengers on commercial aircraft or vessels. The fee was initially set at \$5.00 per passenger in 1986, increased to \$6.00 per passenger in 1993 and to \$7.00 per passenger in May 2002. The legislation that increased the fee to \$7.00 introduced a second fee of \$3.00 per passenger effective February 27, 2003. This second fee applied to vessel passengers whose journey originated in the United States, Canada, or Mexico. Passengers to whom the \$3.00 fee applied had previously been exempt.

**Recovery Rate:** The fee rate does not properly recover the cost of the activities being conducted but supplements other appropriated and non-appropriated sources.

Historical Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Five-Year Total
Total Amount of Fee Collected	\$93,977	\$45,770	\$119,121	\$161,298	\$175,137	\$595,303
Total of Eligible Expenses	\$124,272	\$106,999	\$166,113	\$117,143	\$200,900	\$715,427
Cost Recovery %	75.6%	42.8%	71.7%	137.7%	87.2%	83.2%

**Immigration Inspection User Fees****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	-	-	-	<b>\$135,000</b>	<b>\$135,000</b>
<b>FY 2025 Full-Year CR</b>	-	-	-	<b>\$135,000</b>	<b>\$135,000</b>
<b>FY 2026 Base Budget</b>	-	-	-	<b>\$135,000</b>	<b>\$135,000</b>
<b>Total Technical Changes</b>	-	-	-	-	-
<b>Total Annualizations and Non-Recurs</b>	-	-	-	-	-
<b>Total Pricing Changes</b>	-	-	-	-	-
<b>Total Adjustments-to-Base</b>	-	-	-	-	-
<b>FY 2026 Current Services</b>	-	-	-	<b>\$135,000</b>	<b>\$135,000</b>
<b>Total Transfers</b>	-	-	-	-	-
<b>Total Program Changes</b>	-	-	-	-	-
<b>FY 2026 Request</b>	-	-	-	<b>\$135,000</b>	<b>\$135,000</b>
<b>FY 2025 TO FY 2026 Change</b>	-	-	-	-	-

## Immigration Inspection User Fees

### Non Pay Budget Exhibits

#### Non Pay Summary

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Immigration Inspection User Fees	\$135,000	\$135,000	\$135,000	-
<b>Total</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>-</b>
Subtotal Mandatory - Fee	\$135,000	\$135,000	\$135,000	-

#### Non Pay by Object Class

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$6,490	\$6,490	\$6,490	-
22.0 Transportation of Things	\$1,508	\$1,508	\$1,508	-
23.2 Rental Payments to Others	\$129	\$129	\$129	-
23.3 Communications, Utilities, & Miscellaneous	\$163	\$163	\$163	-
25.1 Advisory & Assistance Services	\$11,612	\$11,612	\$11,612	-
25.2 Other Services from Non-Federal Sources	\$14,772	\$14,772	\$14,772	-
25.3 Other Purchases of goods and services	\$6,520	\$6,520	\$6,520	-
25.4 Operations & Maintenance of Facilities	\$57,236	\$57,236	\$57,236	-
25.6 Medical Care	\$26,053	\$26,053	\$26,053	-
25.7 Operation & Maintenance of Equipment	\$4,715	\$4,715	\$4,715	-
25.8 Subsistence and Support of Persons	\$4	\$4	\$4	-
26.0 Supplies & Materials	\$4,371	\$4,371	\$4,371	-
31.0 Equipment	\$1,419	\$1,419	\$1,419	-
42.0 Insurance Claims and Indemnities	\$8	\$8	\$8	-
<b>Total - Non Pay Budget Object Class</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>-</b>

# Department of Homeland Security

## *U.S. Immigration and Customs Enforcement*

### *Breached Bond Detention Fund*



**Fiscal Year 2026**

**Congressional Justification**

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## Breached Bond Detention Fund

### Budget Comparison and Adjustments

#### Comparison of Budget Authority and Request

*(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Breached Bond Detention Fund	-	-	\$55,000	-	-	\$55,000	-	-	\$55,000	-	-	-
<b>Total</b>	-	-	<b>\$55,000</b>	-	-	<b>\$55,000</b>	-	-	<b>\$55,000</b>	-	-	-
Subtotal Mandatory - Fee	-	-	\$55,000	-	-	\$55,000	-	-	\$55,000	-	-	-

**Fee Authority:** The Breached Bond Detention Fund (BBDF) is authorized in Section 112 of the Department of Justice Appropriations Act of 1993 (P.L. 102-395). This Act amended Section 286 of the Immigration and Nationality Act of 1952 by establishing in the General Fund of the Treasury, a separate account to be called the Breached Bond Detention Fund. Pursuant to statute, ICE remits the first \$8.0M collected to the General Fund of the U.S. Treasury. All additional collections are deposited into the BBDF, and amounts remain available until expended. There are two sources of revenue for the BBDF:

1. Immigration bonds posted for the release of noncitizens detained by Enforcement and Removal Operations (ERO) field offices, as authorized by Title 8 of C.F.R. Subsection 103.6; and,
2. Application fees authorized by Section 245(i) of the Legal Immigrant and Family Equity (LIFE) Act.

**Fee Uses:** The BBDF provides budgetary resources for detention bed expenses and other Bond Management Unit (BMU) costs incurred by ERO. The fund covers collection, bond management, detention, and litigation activities. Litigation activities target compliance from surety companies found to be delinquent in meeting their obligations. ERO's BMU administers the BBDF and supports field operations by providing guidance related to immigration bond management. The BMU also ensures compliance with bond laws, regulations, policies, and procedures through training, site visits, and technical oversight and coordinates with other ICE programs to facilitate the timely resolution of bond litigation issues, as well as for financial reporting.

The BBDF offsets costs incurred in the ERO Directorate within ICE's Operations and Support (O&S) appropriation. ERO uses BBDF collections as follows:

- Supporting the detention of noncitizens, including for related costs such as health care and non-bed general expenses;
- Financing the collection of breached bonds, bond management, and litigation activities to target compliance from surety companies found to be delinquent in meeting their obligations; and



- BMU administrative support, including mission related travel, training, bond reviews, and IT systems requirements.

**Change Mechanism:** Any proposed changes in the amounts designated in the annual President’s Budget require an authorization from the Office of Management and Budget.

**Previous Changes:** In 1998, Immigration Detention Account (INA) receipts merged into this account. Congress enacted the LIFE Act, which extended the eligibility date for 245(i) of the INA from 1998 to 2000.

**Recovery Rate:** Title 8 does not specify whether the intention of this fee was full cost recovery. Pursuant to statute, all fees in excess of the first \$8.0M are available until expended. Fees are not set based on expected costs. The amount of an immigration bond is set to guarantee that the noncitizen the bond is for will fulfill their obligations to the government. Application fees authorized by Section 245(i) of the LIFE Act are set by U.S. Citizen and Immigration Services.

#### Historical Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	<b>FY 2020<sup>1</sup></b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Five-Year Total</b>
<b>Total Amount of Fee Collected</b>	<b>\$51,420</b>	<b>\$26,610</b>	<b>\$15,852</b>	<b>\$27,861</b>	<b>\$33,296</b>	<b>\$155,039</b>
Total of Eligible Expenses	\$840 <sup>1</sup>	\$114,050	\$23,020	\$24,203	\$24,575	\$186,688
<b>Cost Recovery %</b>	<b>6,121.4%<sup>1</sup></b>	<b>23.3%</b>	<b>68.9%</b>	<b>115.1%</b>	<b>135.5%</b>	<b>83.0%</b>

<sup>1</sup> - While COVID-19 did not heavily impact BBDF collections in FY 2020, detention bed contracts saw low execution rates.

**Breached Bond Detention Fund****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
<b>FY 2024 Enacted</b>	-	-	-	<b>\$55,000</b>	<b>\$55,000</b>
<b>FY 2025 Full-Year CR</b>	-	-	-	<b>\$55,000</b>	<b>\$55,000</b>
<b>FY 2026 Base Budget</b>	-	-	-	<b>\$55,000</b>	<b>\$55,000</b>
<b>Total Technical Changes</b>	-	-	-	-	-
<b>Total Annualizations and Non-Recurs</b>	-	-	-	-	-
<b>Total Pricing Changes</b>	-	-	-	-	-
<b>Total Adjustments-to-Base</b>	-	-	-	-	-
<b>FY 2026 Current Services</b>	-	-	-	<b>\$55,000</b>	<b>\$55,000</b>
<b>Total Transfers</b>	-	-	-	-	-
<b>Total Program Changes</b>	-	-	-	-	-
<b>FY 2026 Request</b>	-	-	-	<b>\$55,000</b>	<b>\$55,000</b>
<b>FY 2025 TO FY 2026 Change</b>	-	-	-	-	-

**Breached Bond Detention Fund****Non Pay Budget Exhibits****Non Pay Summary***(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Breached Bond Detention Fund	\$55,000	\$55,000	\$55,000	-
<b>Total</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>-</b>
Subtotal Mandatory - Fee	\$55,000	\$55,000	\$55,000	-

**Non Pay by Object Class***(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$435	\$435	\$435	-
22.0 Transportation of Things	\$1	\$1	\$1	-
25.1 Advisory & Assistance Services	\$521	\$521	\$521	-
25.2 Other Services from Non-Federal Sources	\$8	\$8	\$8	-
25.4 Operations & Maintenance of Facilities	\$51,944	\$51,944	\$51,944	-
25.6 Medical Care	\$1,628	\$1,628	\$1,628	-
25.7 Operation & Maintenance of Equipment	\$228	\$228	\$228	-
26.0 Supplies & Materials	\$235	\$235	\$235	-
<b>Total - Non Pay Budget Object Class</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>-</b>

# Department of Homeland Security

## *U.S. Immigration and Customs Enforcement*

### *Student and Exchange Visitor Program*



**Fiscal Year 2026**

**Congressional Justification**

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## Student and Exchange Visitor Program

### Budget Comparison and Adjustments

#### Comparison of Budget Authority and Request

*(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Student and Exchange Visitor Program	397	376	\$186,610	397	376	\$186,610	397	376	\$216,500	-	-	\$29,890
<b>Total</b>	<b>397</b>	<b>376</b>	<b>\$186,610</b>	<b>397</b>	<b>376</b>	<b>\$186,610</b>	<b>397</b>	<b>376</b>	<b>\$216,500</b>	<b>-</b>	<b>-</b>	<b>\$29,890</b>
Subtotal Mandatory - Fee	397	376	\$186,610	397	376	\$186,610	397	376	\$216,500	-	-	\$29,890

**Fee Authority: 8 U.S.C. § 1372(e):** The Secretary of Homeland Security is specifically authorized to collect fees for the Student and Exchange Visitor program (SEVP) from prospective F and M students, and J exchange visitors, subject to certain limits for certain J-1 noncitizens, per 8 U.S.C. § 1372(e)(1). Further, Section 286(m) of the Immigration and Nationality Act (INA) authorizes the Secretary to collect fees for adjudication and naturalization services at a level that would ensure recovery of the full costs of providing such services. All fees collected are deposited as offsetting receipts into the Immigration Examinations Fee Account (INA section 286(m)(n)) and are available until expended.

**Fee Uses:** SEVP is an enforcement program that helps to keep the United States safe while facilitating the participation of non-U.S. students and exchange visitors in domestic academic programs. Homeland Security Investigations (HSI) uses SEVP funds to enhance national security by collecting, maintaining, and providing reliable information on foreign students, exchange visitors, and the schools and exchange programs hosting participants. The HSI National Security Division (NSD) administers SEVP, which includes overseeing the School Certification Program and managing the Student and Exchange Visitor Information System (SEVIS), a web-based system for maintaining information on international students and exchange visitors who have been approved to work while in their program. HSI uses SEVP funds to collect, maintain, analyze, and provide information so that only legitimate foreign students or exchange visitors can gain entry to the United States. HSI also uses SEVP resources to verify that the over one million international students and their dependents holding temporary visas in the United States comply with U.S. laws, to enforce compliance with school certification programs, and to work with NSID partners to reduce both the risk of benefit fraud and the exploitation of the student visa system.

**Change Mechanism:** The Secretary is authorized to periodically revise program participation fees, with certain exceptions, to consider changes in the overall cost of carrying out the program.

**Previous Changes:** After an internal review to determine if existing fees would cover the full cost of operations, U.S. Immigration and Customs Enforcement (ICE) proposed to adjust SEVP fees and to receive public comment via a notice of proposed rulemaking in the Federal Register. The fee increase was approved by the Secretary of Homeland Security, effective June 24, 2019.

**Recovery Rate:** Section 286(m) of the INA authorizes the Secretary of Homeland Security to collect fees for adjudication and naturalization services at a level that would ensure recovery of the full costs of providing such services, including the costs of providing similar services without charge to asylum applicants and certain other noncitizens. Additionally, pursuant to INA section 286(m), the level that is set may include recovery of any additional costs associated with the administration of the fees themselves. Section 51.13 of the Office of Management and Budget (OMB) Circular A-11, Preparation, Submission and Execution of the Budget, December 2019, directs agencies to develop user charge estimates based on the full cost recovery policy set forth in OMB Circular A-25, User Charges (budget formulation and execution policy regarding user fees). SEVP is intended to be full-cost recovery.

### Historical Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	<b>FY 2020<sup>1</sup></b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Five-Year Total</b>
<b>Total Amount of Fee Collected</b>	<b>\$85,317</b>	<b>\$170,860</b>	<b>\$239,905</b>	<b>\$246,909</b>	<b>\$243,250</b>	<b>\$986,241</b>
Total of Eligible Expenses	\$58,735 <sup>1</sup>	\$144,219	\$142,641	\$175,098	\$182,706	\$703,399
<b>Cost Recovery %</b>	<b>145.3%<sup>1</sup></b>	<b>118.5%</b>	<b>168.2%</b>	<b>141.0%</b>	<b>133.1%</b>	<b>140.2%</b>

<sup>1</sup> - Eligible expenses include only those expenses in SEVP's Treasury Account Fund Symbol (TAFS). In FY 2020, an additional \$70.8M in reprogrammed funds were expensed in ICE's base/annual TAFS, due to a decline in proceeds resulting from the global response to the COVID-19 Pandemic.

**Student and Exchange Visitor Program**  
**Summary of Budget Changes**  
*(Dollars in Thousands)*

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Pricing Change 1 - Adjustment to Fee Projection	-	-	\$26,431	\$3,459	\$29,890
Total Pricing Changes	-	-	\$26,431	\$3,459	\$29,890



**Student and Exchange Visitor Program**  
**Justification of Pricing Changes**  
*(Dollars in Thousands)*

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Pricing Change 1 - Adjustment to Fee Projection	-	-	\$26,431	\$3,459	\$29,890
Total Pricing Changes	-	-	\$26,431	\$3,459	\$29,890

## Student and Exchange Visitor Program

### Personnel Compensation and Benefits

### Pay Summary

*(Dollars in Thousands)*

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Student and Exchange Visitor Program	397	376	\$60,569	\$161.09	397	376	\$60,569	\$161.09	397	376	\$87,000	\$231.38	-	-	\$26,431	\$70.30
<b>Total</b>	<b>397</b>	<b>376</b>	<b>\$60,569</b>	<b>\$161.09</b>	<b>397</b>	<b>376</b>	<b>\$60,569</b>	<b>\$161.09</b>	<b>397</b>	<b>376</b>	<b>\$87,000</b>	<b>\$231.38</b>	<b>-</b>	<b>-</b>	<b>\$26,431</b>	<b>\$70.30</b>
Subtotal Mandatory - Fee	397	376	\$60,569	\$161.09	397	376	\$60,569	\$161.09	397	376	\$87,000	\$231.38	-	-	\$26,431	\$70.30

### Pay by Object Class

*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$33,727	\$33,727	\$48,528	\$14,801
11.5 Other Personnel Compensation	\$7,301	\$7,301	\$10,473	\$3,172
12.1 Civilian Personnel Benefits	\$19,541	\$19,541	\$27,999	\$8,458
<b>Total - Personnel Compensation and Benefits</b>	<b>\$60,569</b>	<b>\$60,569</b>	<b>\$87,000</b>	<b>\$26,431</b>
<b>Positions and FTE</b>				
Positions - Civilian	397	397	397	-
FTE - Civilian	376	376	376	-

## Student and Exchange Visitor Program

### Non Pay Budget Exhibits

#### Non Pay Summary

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
Student and Exchange Visitor Program	\$126,041	\$126,041	\$129,500	\$3,459
<b>Total</b>	<b>\$126,041</b>	<b>\$126,041</b>	<b>\$129,500</b>	<b>\$3,459</b>
Subtotal Mandatory - Fee	\$126,041	\$126,041	\$129,500	\$3,459

#### Non Pay by Object Class

*(Dollars in Thousands)*

	<b>FY 2024 Enacted</b>	<b>FY 2025 Full-Year CR</b>	<b>FY 2026 President's Budget</b>	<b>FY 2025 to FY 2026 Change</b>
21.0 Travel and Transportation of Persons	\$2,861	\$2,861	\$3,341	\$480
22.0 Transportation of Things	\$16	\$16	\$16	-
23.1 Rental Payments to GSA	\$11,727	\$11,727	\$11,727	-
23.2 Rental Payments to Others	\$24	\$24	\$24	-
23.3 Communications, Utilities, & Miscellaneous	\$502	\$502	\$981	\$479
25.1 Advisory & Assistance Services	\$28,504	\$28,504	\$29,004	\$500
25.2 Other Services from Non-Federal Sources	\$23,910	\$23,910	\$24,910	\$1,000
25.3 Other Purchases of goods and services	\$12,451	\$12,451	\$12,451	-
25.4 Operations & Maintenance of Facilities	\$14,061	\$14,061	\$14,061	-
25.6 Medical Care	\$1	\$1	\$1	-
25.7 Operation & Maintenance of Equipment	\$27,011	\$27,011	\$28,011	\$1,000
26.0 Supplies & Materials	\$305	\$305	\$305	-
31.0 Equipment	\$4,665	\$4,665	\$4,665	-
42.0 Insurance Claims and Indemnities	\$3	\$3	\$3	-
<b>Total - Non Pay Budget Object Class</b>	<b>\$126,041</b>	<b>\$126,041</b>	<b>\$129,500</b>	<b>\$3,459</b>

# **Department of Homeland Security**

## ***U.S. Immigration and Customs Enforcement***

### ***Detention and Removal Office Fee***



**Fiscal Year 2026**  
**Congressional Justification**

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## Detention and Removal Office Fee

### Budget Comparison and Adjustments

### Comparison of Budget Authority and Request

*(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Detention and Removal Office Fee	-	-	\$3,000	-	-	\$3,000	-	-	\$3,000	-	-	-
<b>Total</b>	-	-	<b>\$3,000</b>	-	-	<b>\$3,000</b>	-	-	<b>\$3,000</b>	-	-	-
Subtotal Mandatory - Fee	-	-	\$3,000	-	-	\$3,000	-	-	\$3,000	-	-	-

**Fee Authority:** The U.S. Attorney General may stay the removal of a noncitizen arriving at an air or sea port of entry when the noncitizen is needed to testify in the prosecution of a person for a violation of law of the U.S. of any State. Section 241(c)(2)(C)(i) of the Immigration and Nationality Act provides the Attorney General the authority to release the noncitizen upon the individual's filing of a bond not less than \$1,500, and Section 241(c)(2)(C)(iii) allows the Attorney General to prescribe additional conditions.

Under these circumstances, a noncitizen may request release by submitting an Application for Stay of Removal and pay the release bond. The individual may request a length of stay for up to one year. Anything over one year must be renewed by filing a new application. The Application for Stay of Deportation or Removal (I-246) fee – currently \$155 per application – is collected and deposited into the Immigration Examination Fee Account (Title 8 U.S.C. § 1356(m) and (n)). Cases and application statuses – I-246, in conjunction with other relevant ICE forms – are monitored for compliance by the Enforcement and Removal Operations Field Offices at which they are filed and submitted.

**Fee Uses:** Fee collections cover the costs incurred by the Detention and Removal Office during a stay of deportation or removal. The collections are also used to fund some Custody Operations non-bed general expenses.

**Change Mechanism:** While there is no legislative requirement to adjust the fee, any fee changes must be published in the Federal Register.

**Previous Changes:** There are no known previous changes.

**Recovery Rate:** Because obligations in this mandatory account are historically minimal, the costs are known to be fully recovered.

Historical Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	FY 2020 <sup>1</sup>	FY 2021	FY 2022 <sup>1</sup>	FY 2023 <sup>1</sup>	FY 2024	Five-Year Total
Total Amount of Fee Collected	\$437	\$300	\$238	\$381	\$431	\$1,787
Total of Eligible Expenses	-	\$774	-	-	\$747	\$1,521
Cost Recovery %	0.0%	38.8%	0.0%	0.0%	57.7%	117.5%

1 - There were no eligible expenses in FY 2020, FY 2022, and FY 2023.

**Detention and Removal Office Fee****Summary of Budget Changes***(Dollars in Thousands)*

	<b>Positions</b>	<b>FTE</b>	<b>Pay Amount</b>	<b>Non-Pay Amount</b>	<b>Amount</b>
<b>FY 2024 Enacted</b>	-	-	-	<b>\$3,000</b>	<b>\$3,000</b>
<b>FY 2025 Full-Year CR</b>	-	-	-	<b>\$3,000</b>	<b>\$3,000</b>
<b>FY 2026 Base Budget</b>	-	-	-	<b>\$3,000</b>	<b>\$3,000</b>
<b>Total Technical Changes</b>	-	-	-	-	-
<b>Total Annualizations and Non-Recurs</b>	-	-	-	-	-
<b>Total Pricing Changes</b>	-	-	-	-	-
<b>Total Adjustments-to-Base</b>	-	-	-	-	-
<b>FY 2026 Current Services</b>	-	-	-	<b>\$3,000</b>	<b>\$3,000</b>
<b>Total Transfers</b>	-	-	-	-	-
<b>Total Program Changes</b>	-	-	-	-	-
<b>FY 2026 Request</b>	-	-	-	<b>\$3,000</b>	<b>\$3,000</b>
<b>FY 2025 TO FY 2026 Change</b>	-	-	-	-	-



Detention and Removal Office Fee  
Non Pay Budget Exhibits

Non Pay Summary  
*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Detention and Removal Office Fee	\$3,000	\$3,000	\$3,000	-
<b>Total</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>-</b>
Subtotal Mandatory - Fee	\$3,000	\$3,000	\$3,000	-

Non Pay by Object Class  
*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.4 Operations & Maintenance of Facilities	\$3,000	\$3,000	\$3,000	-
<b>Total - Non Pay Budget Object Class</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>-</b>