

Department of Homeland Security

Transportation Security Administration

Budget Overview



Fiscal Year 2026

Congressional Justification

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Transportation Security Administration

Appropriation Organization Structure

	Level	Fund Type (* Includes Defense Funding)
Transportation Security Administration	Component	
Operations and Support	Appropriation	
Mission Support	PPA	Discretionary - Appropriation
Aviation Screening Operations	PPA	
Screening Workforce	PPA Level II	
Screening Partnership Program	PPA Level III	Discretionary - Appropriation
Screener Personnel, Compensation, and Benefits	PPA Level III	Discretionary - Appropriation
Screener Training and Other	PPA Level III	Discretionary - Appropriation
Airport Management	PPA Level II	Discretionary - Appropriation
Canines	PPA Level II	Discretionary - Appropriation
Screening Technology Maintenance	PPA Level II	Discretionary - Appropriation
Secure Flight	PPA Level II	Discretionary - Appropriation
Other Operations and Enforcement	PPA	
Inflight Security	PPA Level II	
Federal Air Marshals	PPA Level III	Discretionary - Appropriation
Federal Flight Deck Officer and Crew Training	PPA Level III	Discretionary - Appropriation
Aviation Regulation	PPA Level II	Discretionary - Appropriation
Air Cargo	PPA Level II	Discretionary - Appropriation
Intelligence and TSOC	PPA Level II	Discretionary - Appropriation
Surface Programs	PPA Level II	Discretionary - Appropriation
Vetting Programs	PPA Level II	
Vetting Operations	PPA Level III	Discretionary - Appropriation
Procurement, Construction, and Improvements	Appropriation	
Aviation Screening Infrastructure	PPA	
Checkpoint Support	PPA Level II	
Checkpoint Property Screening System	PPA Level III	

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CheckPoint Property Screening System	Investment,PPA Level IV	Discretionary - Appropriation
Advanced Technology (AT) - Computed Tomography Systems	Investment,PPA Level IV	Discretionary - Appropriation
Credential Authentication Technology (CAT)	Investment,PPA Level III	Discretionary - Appropriation
Checked Baggage	PPA Level II	
Electronic Baggage Screening Program	Investment,PPA Level III	Discretionary - Appropriation
Mission Support Assets and Infrastructure	PPA	
Mission Support Construction and Facilities Improvements	Investment,PPA Level II	Discretionary - Appropriation
Mission Support Assets and Infrastructure End Items	Investment,PPA Level II	Discretionary - Appropriation
Portable Detection Systems End Items	PPA Level II	Discretionary - Appropriation
Research and Development	Appropriation	
Research and Development	PPA	
Emerging Alarm Resolution Technologies	R&D Project,PPA Level II	Discretionary - Appropriation
On-Person Detection/Next Gen Advanced Imaging Technology (AIT)	R&D Project,PPA Level II	Discretionary - Appropriation
Innovation Task Force	R&D Project,PPA Level II	Discretionary - Appropriation
Checkpoint Automation (CPAM)	R&D Project,PPA Level II	Discretionary - Appropriation
Identity Management	R&D Project,PPA Level II	Discretionary - Appropriation
Biometrics Technology	R&D Project,PPA Level II	Discretionary - Appropriation
Vetting Fee Programs	Appropriation	Discretionary - Offsetting Fee
TWIC Fee	PPA	Discretionary - Offsetting Fee
Hazardous Materials Endorsement Fee	PPA	Discretionary - Offsetting Fee
General Aviation at DCA Fee	PPA	Discretionary - Offsetting Fee
Commercial Aviation and Airports Fee	PPA	Discretionary - Offsetting Fee
Other Security Threat Assessments Fee	PPA	Discretionary - Offsetting Fee
Air Cargo/Certified Cargo Screening Program Fee	PPA	Discretionary - Offsetting Fee
TSA Precheck Fee	PPA	Discretionary - Offsetting Fee
Flight Training Security Program	PPA	Mandatory - Fee
Aviation Passenger Security Fee	Appropriation	
Aviation Security Capital Fund	PPA	Mandatory - Appropriation
Operations and Support (O&S) Offset	PPA	

Transportation and Security Administration Budget Comparison and Adjustments

Appropriation and PPA Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Operations and Support	\$10,164,968	\$10,614,968	\$10,569,369
Mission Support	\$1,069,198	\$1,069,198	\$1,091,282
Aviation Screening Operations	\$7,559,371	\$7,905,513	\$7,916,076
Screening Workforce	\$5,828,191	\$6,171,374	\$6,083,354
Screening Partnership Program	\$253,759	\$253,759	\$295,967
Screener Personnel, Compensation, and Benefits	\$5,302,075	\$5,645,258	\$5,508,338
Screener Training and Other	\$272,357	\$272,357	\$279,049
Airport Management	\$871,626	\$871,626	\$923,745
Canines	\$159,818	\$159,818	\$164,166
Screening Technology Maintenance	\$561,848	\$564,807	\$602,035
Secure Flight	\$137,888	\$137,888	\$142,776
Other Operations and Enforcement	\$1,536,399	\$1,640,257	\$1,562,011
Inflight Security	\$835,533	\$939,391	\$893,757
Federal Air Marshals	\$808,852	\$912,710	\$866,320
Federal Flight Deck Officer and Crew Training	\$26,681	\$26,681	\$27,437
Aviation Regulation	\$243,766	\$243,766	\$251,613
Air Cargo	\$135,640	\$135,640	\$139,067
Intelligence and TSOC	\$98,793	\$98,793	\$103,044
Surface Programs	\$173,142	\$173,142	\$126,186
Vetting Programs	\$49,525	\$49,525	\$48,344
Vetting Operations	\$49,525	\$49,525	\$48,344
Procurement, Construction, and Improvements	\$40,678	\$40,678	\$216,290
Aviation Screening Infrastructure	\$40,678	\$40,678	\$215,000
Checkpoint Support	\$40,678	\$40,678	\$215,000
Checkpoint Property Screening System	\$32,686	\$32,686	\$215,000
CheckPoint Property Screening System	\$32,686	\$32,686	\$215,000
Credential Authentication Technology (CAT)	\$7,992	\$7,992	-
Mission Support Assets and Infrastructure	-	-	\$1,290

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Portable Detection Systems End Items	-	-	\$1,290
Research and Development	\$14,641	\$14,641	\$35,000
Research and Development	\$14,641	\$14,641	\$35,000
Emerging Alarm Resolution Technologies	\$1,500	\$1,500	\$3,000
On-Person Detection/Next Gen Advanced Imaging Technology (AIT)	\$2,500	\$2,500	\$3,000
Innovation Task Force	\$8,146	\$8,146	\$3,000
Checkpoint Automation (CPAM)	\$2,495	\$2,495	\$6,000
Biometrics Technology	-	-	\$20,000
Vetting Fee Programs	\$462,150	\$462,150	\$537,950
TWIC Fee	\$59,400	\$59,400	\$72,700
Hazardous Materials Endorsement Fee	\$21,100	\$21,100	\$16,400
General Aviation at DCA Fee	\$600	\$600	\$600
Commercial Aviation and Airports Fee	\$10,000	\$10,000	\$11,000
Other Security Threat Assessments Fee	\$50	\$50	\$50
Air Cargo/Certified Cargo Screening Program Fee	\$5,000	\$5,000	\$4,000
TSA Precheck Fee	\$360,000	\$360,000	\$427,900
Flight Training Security Program	\$6,000	\$6,000	\$5,300
Aviation Passenger Security Fee	\$250,000	\$250,000	\$250,000
Aviation Security Capital Fund	\$250,000	\$250,000	\$250,000
Operations and Support (O&S) Offset	\$3,420,000	\$2,804,400	\$4,613,848
Total	\$10,932,437	\$11,382,437	\$11,608,609

Transportation Security Administration Comparison of Budget Authority and Request (Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operations and Support	61,433	58,232	\$10,164,968	61,433	58,232	\$10,614,968	58,752	55,591	\$10,569,369	(2,681)	(2,641)	(\$45,599)
Procurement, Construction, and Improvements	-	-	\$40,678	-	-	\$40,678	-	-	\$216,290	-	-	\$175,612
Research and Development	-	-	\$14,641	-	-	\$14,641	-	-	\$35,000	-	-	\$20,359
Vetting Fee Programs	411	407	\$462,150	411	407	\$462,150	480	480	\$537,950	69	73	\$75,800
Aviation Passenger Security Fee	-	-	\$250,000	-	-	\$250,000	-	-	\$250,000	-	-	-
Total	61,844	58,639	\$10,932,437	61,844	58,639	\$11,382,437	59,232	56,071	\$11,608,609	(2,612)	(2,568)	\$226,172
Subtotal Discretionary - Appropriation	61,433	58,232	\$10,220,287	61,433	58,232	\$10,670,287	58,752	55,591	\$10,820,659	(2,681)	(2,641)	\$150,372
Subtotal Discretionary - Offsetting Fee	392	388	\$456,150	392	388	\$456,150	456	456	\$532,650	64	68	\$76,500
Subtotal Mandatory - Appropriation	-	-	\$250,000	-	-	\$250,000	-	-	\$250,000	-	-	-
Subtotal Mandatory - Fee	19	19	\$6,000	19	19	\$6,000	24	24	\$5,300	5	5	(\$700)

Component Budget Overview

The Fiscal Year (FY) 2026 President's Budget includes \$11.6B; 59,232 positions; and 56,071 full-time equivalents (FTE) for the Transportation Security Administration (TSA). This funding represents an increase of \$226.2M over the FY 2025 Full-Year Continuing Resolution.

The FY 2026 Budget aligns resources and efforts to improve security and safeguard the Nation's transportation system. The agency continues its investment to significantly bolster security measures through advanced technology, including Computed Tomography (CT), with funding of \$215.0M for enhancing security screening capabilities through the procurement, deployment, and maintenance of CT machines. In an effort to improve identity verification processes, the Budget also allocates \$20.0M in Research and Development for Biometrics initiatives. Other funded security efforts include portable detection equipment, advanced imaging technology, and checkpoint automation. These comprehensive investments aim to strengthen security infrastructure and ensure effective threat detection and identity verification.

The Budget also invests \$39.0M in Transportation Security Equipment (TSE) sustainment to ensure all fielded TSE continues supporting screening operations and providing screening capacity commensurate with passenger volume to safeguard and facilitate the flow of travel at the Nation's airports. Aviation and transportation hubs continue to be high-value targets for terrorists, with increasingly decentralized and opportunistic modes and methods of attack. The FY 2026 Budget supports and strengthens TSA's commitment to advance technology and solutions rapidly and effectively, and optimize our resources to stay ahead of adversaries.

Transportation Security Administration Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Operations and Support	61,433	58,232	\$7,785,372	\$133.46	61,433	58,232	\$8,232,413	\$141.13	58,752	55,591	\$8,065,176	\$144.98	(2,681)	(2,641)	(\$167,237)	\$3.85
Vetting Fee Programs	411	407	\$67,809	\$166.61	411	407	\$67,809	\$166.61	480	480	\$86,011	\$179.19	69	73	\$18,202	\$12.58
Total	61,844	58,639	\$7,853,181	\$133.69	61,844	58,639	\$8,300,222	\$141.31	59,232	56,071	\$8,151,187	\$145.27	(2,612)	(2,568)	(\$149,035)	\$3.96
Subtotal Discretionary - Appropriation	61,433	58,232	\$7,785,372	\$133.46	61,433	58,232	\$8,232,413	\$141.13	58,752	55,591	\$8,065,176	\$144.98	(2,681)	(2,641)	(\$167,237)	\$3.85
Subtotal Discretionary - Offsetting Fee	392	388	\$64,936	\$167.36	392	388	\$64,936	\$167.36	456	456	\$81,652	\$179.06	64	68	\$16,716	\$11.70
Subtotal Mandatory - Fee	19	19	\$2,873	\$151.21	19	19	\$2,873	\$151.21	24	24	\$4,359	\$181.63	5	5	\$1,486	\$30.41

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$4,538,456	\$4,829,033	\$4,385,788	(\$443,245)
11.3 Other than Full-time Permanent	\$261,993	\$261,993	\$208,812	(\$53,181)
11.5 Other Personnel Compensation	\$695,599	\$695,599	\$1,033,552	\$337,953
11.8 Special Personal Services Payments	\$276	\$276	\$4,444	\$4,168
12.1 Civilian Personnel Benefits	\$2,343,188	\$2,499,652	\$2,517,361	\$17,709
13.0 Benefits for Former Personnel	\$13,669	\$13,669	\$1,230	(\$12,439)
Total - Personnel Compensation and Benefits	\$7,853,181	\$8,300,222	\$8,151,187	(\$149,035)
Positions and FTE				
Positions - Civilian	61,844	61,844	59,232	(2,612)
FTE - Civilian	58,639	58,639	56,071	(2,568)

Transportation Security Administration Non Pay Budget Exhibits

Non Pay Summary (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Operations and Support	\$2,379,596	\$2,382,555	\$2,504,193	\$121,638
Procurement, Construction, and Improvements	\$40,678	\$40,678	\$216,290	\$175,612
Research and Development	\$14,641	\$14,641	\$35,000	\$20,359
Vetting Fee Programs	\$394,341	\$394,341	\$451,939	\$57,598
Aviation Passenger Security Fee	\$250,000	\$250,000	\$250,000	-
Total	\$3,079,256	\$3,082,215	\$3,457,422	\$375,207
Subtotal Discretionary - Appropriation	\$2,434,915	\$2,437,874	\$2,755,483	\$317,609
Subtotal Discretionary - Offsetting Fee	\$391,214	\$391,214	\$450,998	\$59,784
Subtotal Mandatory - Fee	\$3,127	\$3,127	\$941	(\$2,186)
Subtotal Mandatory - Appropriation	\$250,000	\$250,000	\$250,000	-

Non Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$128,909	\$128,909	\$132,698	\$3,789
22.0 Transportation of Things	\$1,389	\$1,389	\$1,324	(\$65)
23.1 Rental Payments to GSA	\$156,029	\$156,029	\$177,663	\$21,634
23.2 Rental Payments to Others	\$71,682	\$71,682	\$90,734	\$19,052
23.3 Communications, Utilities, & Miscellaneous	\$75,863	\$75,863	\$76,862	\$999
24.0 Printing and Reproduction	\$1,096	\$1,096	\$966	(\$130)
25.1 Advisory & Assistance Services	\$1,084,803	\$1,084,803	\$1,191,779	\$106,976
25.2 Other Services from Non-Federal Sources	\$135,148	\$135,148	\$134,099	(\$1,049)
25.3 Other Purchases of goods and services	\$495,456	\$495,456	\$549,028	\$53,572

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25.4 Operations & Maintenance of Facilities	\$34,546	\$34,546	\$33,921	(\$625)
25.5 Research & Development Contracts	\$5,687	\$5,687	\$14,040	\$8,353
25.6 Medical Care	\$641	\$641	\$636	(\$5)
25.7 Operation & Maintenance of Equipment	\$531,030	\$533,989	\$544,837	\$10,848
25.8 Subsistence and Support of Persons	\$3,975	\$3,975	\$2,587	(\$1,388)
26.0 Supplies & Materials	\$96,454	\$96,454	\$95,796	(\$658)
31.0 Equipment	\$245,464	\$245,464	\$396,899	\$151,435
32.0 Land and Structures	\$10,012	\$10,012	\$13,241	\$3,229
42.0 Insurance Claims and Indemnities	\$312	\$312	\$312	-
94.0 Financial Transfers	\$760	\$760	-	(\$760)
Total - Non Pay Budget Object Class	\$3,079,256	\$3,082,215	\$3,457,422	\$375,207

Transportation Security Administration Proposed Legislative Language

Operations and Support

For necessary expenses of the Transportation Security Administration for operations and support, [\$10,614,968] *\$10,569,369*, of which \$600,000,000 shall remain available until September 30, [2025] *2027*: Provided That not to exceed \$7,650 shall be for Official Reception and Representation expenses: Provided further, security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: Provided further, the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year [2025] *2026* so as to result in a final fiscal year appropriation from the general fund estimated at not more than [\$6,744,968,000] *\$5,955,521,000*.

Language Provision	Explanation
[\$10,614,968] <i>\$10,569,369,000</i>	Dollar change only. No substantial change proposed.
[2025] <i>2027</i>	Fiscal year change only. No substantial change proposed.
[2025] <i>2026</i>	Fiscal year change only. No substantial change proposed.
[\$6,744,968,000] <i>\$5,955,521,000</i>	Dollar change only.

Procurement, Construction, and Improvements

For necessary expenses of the Transportation Security Administration for procurement, construction, and improvements, [\$40,678,000] *\$216,290,000*, to remain available until September 30, [2027] *2028*.

Language Provision	Explanation
[\$40,678,000] <i>\$216,290</i>	Dollar change only. No substantial change proposed.
[2027] <i>2028</i>	Fiscal year change only. No substantial change proposed.

Research and Development

For necessary expenses of the Transportation Security Administration for research and development, [\$14,641,000] *\$35,000,000* to remain available until September 30, [2026] *2027*.

Language Provision	Explanation
[\$14,641,000] <i>\$35,000,000</i>	Dollar change only. No substantial change proposed.
[2026] <i>2027</i>	Fiscal year change only. No substantial change proposed.

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Transportation Security Administration

Operations and Support



Fiscal Year 2026

Congressional Justification

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Operations and Support

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Mission Support	1,946	1,768	\$1,069,198	1,946	1,768	\$1,069,198	1,960	1,779	\$1,091,282	14	11	\$22,084
Aviation Screening Operations	56,455	53,605	\$7,559,371	56,455	53,605	\$7,905,513	53,993	51,155	\$7,916,076	(2,462)	(2,450)	\$10,563
Other Operations and Enforcement	3,032	2,859	\$1,536,399	3,032	2,859	\$1,640,257	2,799	2,657	\$1,562,011	(233)	(202)	(\$78,246)
Total	61,433	58,232	\$10,164,968	61,433	58,232	\$10,614,968	58,752	55,591	\$10,569,369	(2,681)	(2,641)	(\$45,599)
Subtotal Discretionary - Appropriation	61,433	58,232	\$10,164,968	61,433	58,232	\$10,614,968	58,752	55,591	\$10,569,369	(2,681)	(2,641)	(\$45,599)

The Operations and Support (O&S) appropriation funds the Transportation Security Administration's (TSA) operating salaries and expenses. This appropriation provides funding for TSA screening operations, including in-flight security, strong security regulation and enforcement presence on-site at the Nation's commercial airports, multi-modal regulation compliance inspections and deterrence programs, and support for operational and headquarters personnel, systems, and infrastructure.

The appropriation is broken out into the following Programs, Projects, and Activities (PPA):

Mission Support: The PPA provides resourcing to support infrastructure required to sustain TSA's Nationwide operations, such as headquarters offices, human resources, information technology (IT), and major acquisitions to support those efforts.

Aviation Screening Operations: This PPA supports the core functions of TSA's frontline aviation security operations. This includes funding for the Screening Workforce, the National Explosives Detection Canine Team program (NEDCTP), Screening Technology, Secure Flight, and programs that support screening capabilities, as well as field support for these efforts. TSA performs this function through the use of an intelligence-driven Risk-Based Security (RBS) approach.

Other Operations and Enforcement: Resources within this PPA provide for other key activities directly aligned to frontline operations and includes funding for Inflight Security, which includes funding for the Federal Air Marshals Service (FAMS), Federal Flight Deck Officer (FFDO), Crew Training, Aviation Regulation, Air Cargo, Intelligence, the TSA Operations Center (TSOC), Surface Programs, and Vetting Programs.

Operations and Support Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	61,433	58,232	\$7,785,372	\$2,379,596	\$10,164,968
FY 2025 Full-Year CR	61,433	58,232	\$8,232,413	\$2,382,555	\$10,614,968
FY 2026 Base Budget	61,433	58,232	\$8,232,413	\$2,382,555	\$10,614,968
Investments Realignments	-	-	(\$839)	\$839	-
Total Technical Changes	-	-	(\$839)	\$839	-
2025 Civilian Pay Raise and Annualization	-	-	\$155,527	-	\$155,527
Annualization of Cybersecurity	-	12	\$2,512	-	\$2,512
Non-recur of FY 2025 Anomaly	-	-	(\$447,041)	(\$2,959)	(\$450,000)
Total Annualizations and Non-Recurs	-	12	(\$289,002)	(\$2,959)	(\$291,961)
2024 Civilian Pay Raise Annualization	-	-	\$83,557	-	\$83,557
FPS Fee Adjustment	-	-	-	\$1,839	\$1,839
Annualization of Crew Member Self Defense (CMSD)	-	1	\$265	-	\$265
Annualization of Elimination of LEO Reimbursement Program	-	(6)	(\$1,314)	-	(\$1,314)
Annualization of International Harmonization	-	1	\$231	-	\$231
Annualization of Pay Compensation Plan	-	-	\$330,303	\$17,986	\$348,289
Annualization of REAL ID	-	8	\$1,642	-	\$1,642
Annualization of Surface Inspectors	-	22	\$3,917	-	\$3,917
Annualization of TSE Program Personnel	-	10	\$2,222	-	\$2,222
Capital Security Cost Sharing (CSCS)	-	-	-	\$107	\$107
FAMS Restoration	-	-	\$26,288	-	\$26,288
Financial Systems Modernization (FSMS)	-	-	-	(\$1,221)	(\$1,221)
Real Estate Operating Costs	-	-	-	\$34,153	\$34,153
Screening Partnership Program (SPP)	-	-	-	\$21,435	\$21,435
SPP Pay Raise	-	-	-	\$2,700	\$2,700
Vehicle Fleet	-	-	-	\$2,600	\$2,600
Total Pricing Changes	-	36	\$447,111	\$79,599	\$526,710
Total Adjustments-to-Base	-	48	\$157,270	\$77,479	\$234,749
FY 2026 Current Services	61,433	58,280	\$8,389,683	\$2,460,034	\$10,849,717
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Transfer for APCP from TSA/O&S/MS to MGMT/O&S/OCPO	-	-	-	(\$767)	(\$767)
Transfer for Derived PIV Credential from TSA/O&S/MS to MGMT/O&S/OCSO	-	-	-	(\$280)	(\$280)
Total Transfers	-	-	-	(\$1,076)	(\$1,076)

Transportation Security Administration**Operations and Support**

2026 World Cup & America250 Support	-	-	-	\$4,713	\$4,713
Aviation Regulation PPA Adjustment	(18)	(14)	(\$1,564)	-	(\$1,564)
Credential Authentication Technology	-	-	-	(\$4,462)	(\$4,462)
Cybersecurity	41	21	\$4,397	\$1,045	\$5,442
Eliminate Exit Lane Staffing	(1,173)	(1,173)	(\$98,523)	-	(\$98,523)
Innovation Lab	-	-	-	\$5,000	\$5,000
Open Architecture	2	1	\$217	\$100	\$317
REAL ID Program	-	-	-	(\$2,100)	(\$2,100)
Transportation Security Equipment Sustainment	-	-	-	\$39,000	\$39,000
TSO Funded Vacancies Reduction	(1,289)	(1,289)	(\$148,182)	-	(\$148,182)
Vehicle Fleet	-	-	-	\$6,400	\$6,400
VIPR Elimination	(244)	(235)	(\$52,355)	(\$4,461)	(\$56,816)
Workforce Reshaping	-	-	(\$28,497)	-	(\$28,497)
Total Program Changes	(2,681)	(2,689)	(\$324,507)	\$45,235	(\$279,272)
FY 2026 Request	58,752	55,591	\$8,065,176	\$2,504,193	\$10,569,369
FY 2025 TO FY 2026 Change	(2,681)	(2,641)	(\$167,237)	\$121,638	(\$45,599)

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Justification of Pricing Changes

(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Pricing Change 1 - 2024 Civilian Pay Raise Annualization	-	-	\$83,557	-	\$83,557
Mission Support	-	-	\$3,873	-	\$3,873
Aviation Screening Operations	-	-	\$65,994	-	\$65,994
Screening Workforce	-	-	\$57,454	-	\$57,454
Screening Partnership Program	-	-	\$27	-	\$27
Screener Personnel, Compensation, and Benefits	-	-	\$56,871	-	\$56,871
Screener Training and Other	-	-	\$556	-	\$556
Airport Management	-	-	\$6,259	-	\$6,259
Canines	-	-	\$1,366	-	\$1,366
Screening Technology Maintenance	-	-	\$385	-	\$385
Secure Flight	-	-	\$530	-	\$530
Other Operations and Enforcement	-	-	\$13,690	-	\$13,690
Inflight Security	-	-	\$7,707	-	\$7,707
Federal Air Marshals	-	-	\$7,620	-	\$7,620
Federal Flight Deck Officer and Crew Training	-	-	\$87	-	\$87
Aviation Regulation	-	-	\$2,195	-	\$2,195
Air Cargo	-	-	\$1,186	-	\$1,186
Intelligence and TSOC	-	-	\$847	-	\$847
Surface Programs	-	-	\$1,529	-	\$1,529
Vetting Programs	-	-	\$226	-	\$226
Vetting Operations	-	-	\$226	-	\$226
Pricing Change 2 - FPS Fee Adjustment	-	-	-	\$1,839	\$1,839
Mission Support	-	-	-	\$1,839	\$1,839
Mission Support	-	-	\$1	-	\$1
Aviation Screening Operations	-	-	(\$5)	-	(\$5)
Screening Workforce	-	-	(\$4)	-	(\$4)
Screener Personnel, Compensation, and Benefits	-	-	(\$4)	-	(\$4)
Airport Management	-	-	(\$1)	-	(\$1)
Screening Technology Maintenance	-	-	(\$1)	-	(\$1)
Secure Flight	-	-	\$1	-	\$1
Other Operations and Enforcement	-	-	\$4	-	\$4
Aviation Regulation	-	-	\$1	-	\$1
Air Cargo	-	-	\$1	-	\$1
Surface Programs	-	-	\$1	-	\$1
Vetting Programs	-	-	\$1	-	\$1

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Vetting Operations	-	-	\$1	-	\$1
Pricing Change 4 - Annualization of Crew Member Self Defense (CMSD)	-	1	\$265	-	\$265
Other Operations and Enforcement	-	1	\$265	-	\$265
Inflight Security	-	1	\$265	-	\$265
Federal Flight Deck Officer and Crew Training	-	1	\$265	-	\$265
Pricing Change 5 - Annualization of Elimination of LEO Reimbursement Program	-	(6)	(\$1,314)	-	(\$1,314)
Other Operations and Enforcement	-	(6)	(\$1,314)	-	(\$1,314)
Aviation Regulation	-	(6)	(\$1,314)	-	(\$1,314)
Pricing Change 6 - Annualization of International Harmonization	-	1	\$231	-	\$231
Mission Support	-	-	\$2	-	\$2
Other Operations and Enforcement	-	1	\$229	-	\$229
Inflight Security	-	1	\$229	-	\$229
Federal Flight Deck Officer and Crew Training	-	1	\$229	-	\$229
Pricing Change 7 - Annualization of Pay Compensation Plan	-	-	\$330,303	\$17,986	\$348,289
Mission Support	-	-	\$6,370	-	\$6,370
Aviation Screening Operations	-	-	\$305,062	\$17,986	\$323,048
Screening Workforce	-	-	\$291,368	\$17,986	\$309,354
Screening Partnership Program	-	-	\$50	\$17,986	\$18,036
Screener Personnel, Compensation, and Benefits	-	-	\$290,241	-	\$290,241
Screener Training and Other	-	-	\$1,077	-	\$1,077
Airport Management	-	-	\$9,950	-	\$9,950
Canines	-	-	\$2,481	-	\$2,481
Screening Technology Maintenance	-	-	\$501	-	\$501
Secure Flight	-	-	\$762	-	\$762
Other Operations and Enforcement	-	-	\$18,871	-	\$18,871
Inflight Security	-	-	\$9,521	-	\$9,521
Federal Air Marshals	-	-	\$9,377	-	\$9,377
Federal Flight Deck Officer and Crew Training	-	-	\$144	-	\$144
Aviation Regulation	-	-	\$3,562	-	\$3,562
Air Cargo	-	-	\$1,806	-	\$1,806
Intelligence and TSOC	-	-	\$1,267	-	\$1,267
Surface Programs	-	-	\$2,497	-	\$2,497
Vetting Programs	-	-	\$218	-	\$218
Vetting Operations	-	-	\$218	-	\$218
Pricing Change 8 - Annualization of REAL ID	-	8	\$1,642	-	\$1,642
Mission Support	-	2	\$386	-	\$386
Aviation Screening Operations	-	2	\$484	-	\$484
Airport Management	-	1	\$184	-	\$184
Screening Technology Maintenance	-	1	\$300	-	\$300
Other Operations and Enforcement	-	4	\$772	-	\$772
Surface Programs	-	4	\$772	-	\$772
Pricing Change 9 - Annualization of Surface Inspectors	-	22	\$3,917	-	\$3,917

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Other Operations and Enforcement	-	22	\$3,917	-	\$3,917
Surface Programs	-	22	\$3,917	-	\$3,917
Pricing Change 10 - Annualization of TSE Program Personnel	-	10	\$2,222	-	\$2,222
Aviation Screening Operations	-	10	\$2,222	-	\$2,222
Screening Technology Maintenance	-	10	\$2,222	-	\$2,222
Pricing Change 11 - Capital Security Cost Sharing (CSCS)	-	-	-	\$107	\$107
Other Operations and Enforcement	-	-	-	\$107	\$107
Aviation Regulation	-	-	-	\$107	\$107
Pricing Change 12 - FAMS Restoration	-	-	\$26,288	-	\$26,288
Other Operations and Enforcement	-	-	\$26,288	-	\$26,288
Inflight Security	-	-	\$26,288	-	\$26,288
Federal Air Marshals	-	-	\$26,288	-	\$26,288
Pricing Change 13 - Financial Systems Modernization (FSMS)	-	-	-	(\$1,221)	(\$1,221)
Mission Support	-	-	-	(\$1,221)	(\$1,221)
Pricing Change 14 - Real Estate Operating Costs	-	-	-	\$34,153	\$34,153
Mission Support	-	-	-	\$3,754	\$3,754
Aviation Screening Operations	-	-	-	\$30,007	\$30,007
Airport Management	-	-	-	\$24,505	\$24,505
Screening Technology Maintenance	-	-	-	\$2,100	\$2,100
Secure Flight	-	-	-	\$3,402	\$3,402
Other Operations and Enforcement	-	-	-	\$392	\$392
Vetting Programs	-	-	-	\$392	\$392
Vetting Operations	-	-	-	\$392	\$392
Pricing Change 15 - Screening Partnership Program (SPP)	-	-	-	\$21,435	\$21,435
Aviation Screening Operations	-	-	-	\$21,435	\$21,435
Screening Workforce	-	-	-	\$21,435	\$21,435
Screening Partnership Program	-	-	-	\$21,435	\$21,435
Pricing Change 16 - SPP Pay Raise	-	-	-	\$2,700	\$2,700
Aviation Screening Operations	-	-	-	\$2,700	\$2,700
Screening Workforce	-	-	-	\$2,700	\$2,700
Screening Partnership Program	-	-	-	\$2,700	\$2,700
Pricing Change 17 - Vehicle Fleet	-	-	-	\$2,600	\$2,600
Aviation Screening Operations	-	-	-	\$2,600	\$2,600
Airport Management	-	-	-	\$2,600	\$2,600
Total Pricing Changes	-	36	\$447,111	\$79,599	\$526,710

Operations and Support Justification of Transfers

(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Transfer 1 - Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Mission Support	-	-	-	(\$29)	(\$29)
Transfer 2 - Transfer for APCP from TSA/O&S/MS to MGMT/O&S/OCPO	-	-	-	(\$767)	(\$767)
Mission Support	-	-	-	(\$767)	(\$767)
Transfer 3 - Transfer for Derived PIV Credential from TSA/O&S/MS to MGMT/O&S/OCFO	-	-	-	(\$280)	(\$280)
Mission Support	-	-	-	(\$280)	(\$280)
Transfer 4 - Realignment for Inspections from O&S/Airport Mgmt to O&S/STO	-	-	-	-	-
Aviation Screening Operations	-	-	-	-	-
Screening Workforce	-	-	-	\$74	\$74
Screener Training and Other	-	-	-	\$74	\$74
Airport Management	-	-	-	(\$74)	(\$74)
Transfer 5 - Realignment from Intel TSOC to Mission Support	-	-	-	-	-
Mission Support	1	1	\$191	\$3	\$194
Other Operations and Enforcement	(1)	(1)	(\$191)	(\$3)	(\$194)
Intelligence and TSOC	(1)	(1)	(\$191)	(\$3)	(\$194)
Transfer 6 - Realignment of SCPA from Mission Support to Screener Training and Other	-	-	-	-	-
Mission Support	-	-	(\$68)	-	(\$68)
Aviation Screening Operations	-	-	\$68	-	\$68
Screening Workforce	-	-	\$68	-	\$68
Screener Training and Other	-	-	\$68	-	\$68
Total Transfer Changes	-	-	-	(\$1,076)	(\$1,076)

Operations and Support
Justification of Program Changes
(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Program Change 1 - 2026 World Cup & America250 Support	-	-	-	\$4,713	\$4,713
Aviation Screening Operations	-	-	-	\$4,713	\$4,713
Screening Workforce	-	-	-	\$4,713	\$4,713
Screening Training and Other	-	-	-	\$4,713	\$4,713
Program Change 2 - Aviation Regulation PPA Adjustment	(18)	(14)	(\$1,564)	-	(\$1,564)
Other Operations and Enforcement	(18)	(14)	(\$1,564)	-	(\$1,564)
Aviation Regulation	(18)	(14)	(\$1,564)	-	(\$1,564)
Program Change 3 - Credential Authentication Technology	-	-	-	(\$4,462)	(\$4,462)
Aviation Screening Operations	-	-	-	(\$4,462)	(\$4,462)
Screening Technology Maintenance	-	-	-	(\$4,462)	(\$4,462)
Program Change 4 - Cybersecurity	41	21	\$4,397	\$1,045	\$5,442
Mission Support	8	4	\$1,134	-	\$1,134
Other Operations and Enforcement	33	17	\$3,263	\$1,045	\$4,308
Aviation Regulation	22	11	\$2,050	\$300	\$2,350
Intelligence and TSOC	6	3	\$728	\$745	\$1,473
Surface Programs	5	3	\$485	-	\$485
Program Change 5 - Eliminate Exit Lane Staffing	(1,173)	(1,173)	(\$98,523)	-	(\$98,523)
Aviation Screening Operations	(1,173)	(1,173)	(\$98,523)	-	(\$98,523)
Screening Workforce	(1,173)	(1,173)	(\$98,523)	-	(\$98,523)
Screening Personnel, Compensation, and Benefits	(1,173)	(1,173)	(\$98,523)	-	(\$98,523)
Program Change 6 - Innovation Lab	-	-	-	\$5,000	\$5,000
Mission Support	-	-	-	\$5,000	\$5,000
Program Change 7 - Open Architecture	2	1	\$217	\$100	\$317
Mission Support	2	1	\$217	\$100	\$317
Program Change 8 - REAL ID Program	-	-	-	(\$2,100)	(\$2,100)
Other Operations and Enforcement	-	-	-	(\$2,100)	(\$2,100)
Vetting Programs	-	-	-	(\$2,100)	(\$2,100)
Vetting Operations	-	-	-	(\$2,100)	(\$2,100)
Program Change 9 - Transportation Security Equipment Sustainment	-	-	-	\$39,000	\$39,000
Aviation Screening Operations	-	-	-	\$39,000	\$39,000
Screening Technology Maintenance	-	-	-	\$39,000	\$39,000

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Program Change 10 - TSO Funded Vacancies Reduction	(1,289)	(1,289)	(\$148,182)	-	(\$148,182)
Aviation Screening Operations	(1,289)	(1,289)	(\$148,182)	-	(\$148,182)
Screening Workforce	(1,289)	(1,289)	(\$148,182)	-	(\$148,182)
Screener Personnel, Compensation, and Benefits	(1,289)	(1,289)	(\$148,182)	-	(\$148,182)
Program Change 11 - Vehicle Fleet	-	-	-	\$6,400	\$6,400
Aviation Screening Operations	-	-	-	\$6,400	\$6,400
Airport Management	-	-	-	\$6,400	\$6,400
Program Change 12 - VIPR Elimination	(244)	(235)	(\$52,355)	(\$4,461)	(\$56,816)
Other Operations and Enforcement	(244)	(235)	(\$52,355)	(\$4,461)	(\$56,816)
Surface Programs	(244)	(235)	(\$52,355)	(\$4,461)	(\$56,816)
Program Change 13 - Workforce Reshaping	-	-	(\$28,497)	-	(\$28,497)
Mission Support	-	-	(\$5,789)	-	(\$5,789)
Aviation Screening Operations	-	-	(\$13,635)	-	(\$13,635)
Screening Workforce	-	-	(\$871)	-	(\$871)
Screening Partnership Program	-	-	(\$40)	-	(\$40)
Screener Training and Other	-	-	(\$831)	-	(\$831)
Airport Management	-	-	(\$9,355)	-	(\$9,355)
Canines	-	-	(\$2,042)	-	(\$2,042)
Screening Technology Maintenance	-	-	(\$575)	-	(\$575)
Secure Flight	-	-	(\$792)	-	(\$792)
Other Operations and Enforcement	-	-	(\$9,073)	-	(\$9,073)
Inflight Security	-	-	(\$130)	-	(\$130)
Federal Flight Deck Officer and Crew Training	-	-	(\$130)	-	(\$130)
Aviation Regulation	-	-	(\$3,281)	-	(\$3,281)
Air Cargo	-	-	(\$1,773)	-	(\$1,773)
Intelligence and TSOC	-	-	(\$1,266)	-	(\$1,266)
Surface Programs	-	-	(\$2,286)	-	(\$2,286)
Vetting Programs	-	-	(\$337)	-	(\$337)
Vetting Operations	-	-	(\$337)	-	(\$337)
Total Program Changes	(2,681)	(2,689)	(\$324,507)	\$45,235	(\$279,272)

Program Change 1 – 2026 World Cup & America250 Support:

<i>(\$ in Thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	-	-	\$4,713

Justification

This funding supports temporary duty travel for the National Deployment Force, TSA Canine Handlers, and FAMS/Law Enforcement as needed to support security screening in support of the 2026 World Cup at 11 different venues and America's Semiquincentennial anniversary celebration events. On July 4, 2026, our nation will commemorate and celebrate the 250th anniversary of the signing of the Declaration of Independence with the largest and most inclusive anniversary observance in our nation's history.

Program Change 2 – Aviation Regulation PPA Adjustment:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	1,097	1,064	\$254,108
Program Change	(18)	(14)	(\$1,564)

Justification

TSA reviewed its Aviation Regulation PPA's operational programs' organization charts and operating budgets against their associated budget controls for positions and operating expenses. After ensuring the optimal alignment of positions, FTEs, and dollars to the respective operational programs that would allow for the most effective execution their functions, TSA identified excess resources within the controls. The proposed reduction in excess funding will not impact operations as the positions are vacant and the funding is not needed in order to perform the operational functions within the Aviation Regulation PPA.

Program Change 3 – Credential Authentication Technology:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	6	6	\$15,205
Program Change	-	-	(\$4,462)

Justification

The FY 2026 Budget supports the Credential Authentication Technology (CAT) operational fleet, system enhancements, and engineering services. It ensures CAT systems remain current and effective against evolving threats from fraudulent identification documents and imposters and includes vendor support services, configuration management, contractor testing liaison, and professional engineering and logistics support services. The proposed reduction shifts funding for CAT maintenance costs to Transportation Security Equipment (TSE) Sustainment (See Program Change #8).

Program Change 4 – Cybersecurity:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	172	163	\$130,722
Program Change	41	21	\$5,442

Justification

This program change increases TSA’s ability to address cybersecurity requirements and mitigate cyber risks across the transportation sector by adding personnel and resources for various cybersecurity functions. The Budget will support monitoring evolving cyber threats, issuing directives to industry, and ensuring remediation measures to mitigate systemic impacts, reflecting a multi-layered, integrated approach across multiple offices. Specifically, the funding will provide positions for assessment, regulatory compliance, threat intelligence, data systems, legal support, policy development, analytic support, and security technology risk mitigation, addressing TSA’s broad authority to manage transportation security threats, including cyber-based threats.

Program Change 5 – Eliminate Exit Lanes Staffing:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	1,173	1,173	\$98,523
Program Change	(1,173)	(1,173)	(\$98,523)

Justification

TSA provides coverage at 202 exit lanes at 99 airports; staffing exit lanes is not a screening function, but rather a function that falls under the purview of access control. Currently, three quarters of all airports are responsible for securing exit lanes from unlawful entry into sterile areas. TSA will continue to work with airports to integrate exit lane security into their perimeter security plans and assess those plans regularly.

Program Change 6 – Innovation Lab:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	32	30	\$11,032
Program Change	-	-	\$5,000

Justification

The FY 2026 Budget enables TSA to identify, integrate, and deploy existing commercial technologies to address evolving transportation security threats, including those from Artificial Intelligence and cyber actors. This funding will enable TSA to leverage private sector innovations, enhancing their ability to detect and mitigate risks more efficiently and cost-effectively. By accessing commercial dual-use technologies, TSA can reduce the time and resources needed to counter threats, ensuring the safety of the traveling public.

Program Change 7 – Open Architecture:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	2	1	\$317

Justification

The FY 2026 Budget increases TSA's Open Architecture (OA) capabilities and will accelerate implementation activities by providing General Engineer positions to oversee, evaluate, and offer subject matter expertise in various technical areas in support of TSA's OA initiatives. This funding will enable a future-ready TSA by simplifying technology, processes, and procedures, thus supporting frontline officers and allowing rapid adoption of innovative screening solutions to address emerging threats. Additionally, OA will foster industry competition, reduce risks, and lower entry barriers, ultimately enhancing TSA's security posture and operational efficiency.

Program Change 8 – REAL ID:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	27	18	\$21,324
Program Change	-	-	(\$2,100)

Justification:

REAL ID enforcement began May 7, 2025. TSA recognizes the need to urge travelers to obtain a REAL ID and will utilize the remaining REAL ID budget to focus on partnerships with low-compliance states versus casting such a wide net to the general public, some who may already be aware of the program requirements.

Program Change 9 – Transportation Security Equipment Sustainment:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$424,500
Program Change	-	-	\$39,000

Justification:

The FY 2026 Budget supports out-of-warranty maintenance costs for TSE; contract pricing changes associated with the Explosive Detection Systems (EDS) maintenance contract; additional equipment deployments to expand airport screening capacity; and the fielding of more complex, capable equipment. This funding is essential to maintain the operational capability of screening technology at federalized airports, ensuring quick corrective and preventive maintenance to minimize equipment failures. It enables TSA officers to effectively detect threats, reducing baggage delays and passenger wait times, thus enhancing overall security.

Program Change 10 – TSO Funded Vacancies Reduction:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	56,455	53,617	\$8,130,765
Program Change	(1,289)	(1,289)	(\$148,182)

Justification

The FY2026 Budget is reflective of TSA’s efforts to optimize current onboard staffing levels and reallocate resources. This approach ensures that critical security functions are preserved, even as the agency achieves significant budgetary savings.

Program Change 11 – Vehicle Fleet:

<i>(\$ in Thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	1	1	\$10,421
Program Change	-	-	\$6,400

Justification

This program change enables TSA to maintain its fleet of 2,240 vehicles, addressing a funding shortfall that would otherwise necessitate eliminating 862 vehicles and impairing operations. It includes allowances for a General Services Administration mandated rate increase and funding for additional

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vehicles to support emerging mission requirements in law enforcement and regulatory compliance. The TSA vehicle fleet is essential for various missions, including supporting canine teams, law enforcement, regulatory compliance, and security at major events, with an average annual vehicle cost of approximately \$7,300.

Program Change 12 – VIPR Elimination:

<i>(\$ in Thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	244	235	\$56,816
Program Change	(244)	(235)	(\$56,816)

Justification

The Visible Intermodal Prevention and Response (VIPR) Program, consisting of FAMS with radiological detection equipment, has been instrumental in deterring and preventing terrorism. The program change transitions the responsibilities of the VIPR Program to State and local jurisdictions, enhancing their role in protecting critical transportation infrastructure. This transition will allow existing VIPR personnel to be absorbed into the FAMS PPA, ensuring continued support for national security efforts.

Program Change 13 – Workforce Reshaping:

<i>(\$ in Thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	61,433	58,280	\$8,389,683
Program Change	-	-	(\$28,497)

Justification

The workforce reshaping budget reductions are in support of streamlining operations and enhancing efficiencies within the organization. By reallocating resources, optimizing staffing levels, and reducing expenditures, TSA can focus on critical mission areas and eliminate redundancies. This strategic approach ensures that we maintain operational effectiveness while achieving significant cost savings.

Operations and Support Personnel Compensation and Benefits

Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Mission Support	1,946	1,768	\$361,016	\$196.83	1,946	1,768	\$361,016	\$196.83	1,960	1,779	\$373,861	\$209.87	14	11	\$12,845	\$13.04
Aviation Screening Operations	56,455	53,605	\$6,151,238	\$114.74	56,455	53,605	\$6,494,421	\$121.14	53,993	51,155	\$6,387,565	\$124.77	(2,462)	(2,450)	(\$106,856)	\$3.63
Other Operations and Enforcement	3,032	2,859	\$1,273,118	\$445.27	3,032	2,859	\$1,376,976	\$481.60	2,799	2,657	\$1,303,750	\$490.61	(233)	(202)	(\$73,226)	\$9.01
Total	61,433	58,232	\$7,785,372	\$133.46	61,433	58,232	\$8,232,413	\$141.13	58,752	55,591	\$8,065,176	\$144.98	(2,681)	(2,641)	(\$167,237)	\$3.85
Subtotal Discretionary - Appropriation	61,433	58,232	\$7,785,372	\$133.46	61,433	58,232	\$8,232,413	\$141.13	58,752	55,591	\$8,065,176	\$144.98	(2,681)	(2,641)	(\$167,237)	\$3.85

Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$4,487,725	\$4,778,302	\$4,321,859	(\$456,443)
11.3 Other than Full-time Permanent	\$260,844	\$260,844	\$207,642	(\$53,202)
11.5 Other Personnel Compensation	\$693,902	\$693,902	\$1,031,779	\$337,877
11.8 Special Personal Services Payments	\$276	\$276	\$4,444	\$4,168
12.1 Civilian Personnel Benefits	\$2,328,956	\$2,485,420	\$2,498,222	\$12,802
13.0 Benefits for Former Personnel	\$13,669	\$13,669	\$1,230	(\$12,439)
Total - Personnel Compensation and Benefits	\$7,785,372	\$8,232,413	\$8,065,176	(\$167,237)
Positions and FTE				
Positions - Civilian	61,433	61,433	58,752	(2,681)
FTE - Civilian	58,232	58,232	55,591	(2,641)

Operations and Support Non Pay Budget Exhibits

Non Pay Summary (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Mission Support	\$708,182	\$708,182	\$717,421	\$9,239
Aviation Screening Operations	\$1,408,133	\$1,411,092	\$1,528,511	\$117,419
Other Operations and Enforcement	\$263,281	\$263,281	\$258,261	(\$5,020)
Total	\$2,379,596	\$2,382,555	\$2,504,193	\$121,638
Subtotal Discretionary - Appropriation	\$2,379,596	\$2,382,555	\$2,504,193	\$121,638

Non Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$126,353	\$126,353	\$132,555	\$6,202
22.0 Transportation of Things	\$1,389	\$1,389	\$1,324	(\$65)
23.1 Rental Payments to GSA	\$156,029	\$156,029	\$177,663	\$21,634
23.2 Rental Payments to Others	\$67,130	\$67,130	\$89,893	\$22,763
23.3 Communications, Utilities, & Miscellaneous	\$74,499	\$74,499	\$76,253	\$1,754
24.0 Printing and Reproduction	\$629	\$629	\$629	-
25.1 Advisory & Assistance Services	\$584,660	\$584,660	\$614,312	\$29,652
25.2 Other Services from Non-Federal Sources	\$123,754	\$123,754	\$122,705	(\$1,049)
25.3 Other Purchases of goods and services	\$478,413	\$478,413	\$532,112	\$53,699
25.4 Operations & Maintenance of Facilities	\$33,830	\$33,830	\$33,776	(\$54)
25.6 Medical Care	\$641	\$641	\$636	(\$5)
25.7 Operation & Maintenance of Equipment	\$530,083	\$533,042	\$544,092	\$11,050
25.8 Subsistence and Support of Persons	\$3,900	\$3,900	\$2,501	(\$1,399)
26.0 Supplies & Materials	\$95,597	\$95,597	\$95,606	\$9
31.0 Equipment	\$92,365	\$92,365	\$66,583	(\$25,782)

Transportation Security Administration**Operations and Support**

32.0 Land and Structures	\$10,012	\$10,012	\$13,241	\$3,229
42.0 Insurance Claims and Indemnities	\$312	\$312	\$312	-
Total - Non Pay Budget Object Class	\$2,379,596	\$2,382,555	\$2,504,193	\$121,638

*Mission Support – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Mission Support	1,946	1,768	\$1,069,198	1,946	1,768	\$1,069,198	1,960	1,779	\$1,091,282	14	11	\$22,084
Total	1,946	1,768	\$1,069,198	1,946	1,768	\$1,069,198	1,960	1,779	\$1,091,282	14	11	\$22,084
Subtotal Discretionary - Appropriation	1,946	1,768	\$1,069,198	1,946	1,768	\$1,069,198	1,960	1,779	\$1,091,282	14	11	\$22,084

PPA Level I Description

The Mission Support program provides enterprise leadership, management, and business administrative services that sustain the day-to-day operations. Key capabilities include managing the Agency's performance, finances, workforce, physical and personnel security, acquisition of goods and services, information technology, property and assets, communications, legal affairs, and administration.

Mission Support – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	1,946	1,768	\$361,016	\$708,182	\$1,069,198
FY 2025 Full-Year CR	1,946	1,768	\$361,016	\$708,182	\$1,069,198
FY 2026 Base Budget	1,946	1,768	\$361,016	\$708,182	\$1,069,198
Investments Realignment	3	3	(\$840)	\$840	-
Total Technical Changes	3	3	(\$840)	\$840	-
2025 Civilian Pay Raise and Annualization	-	-	\$7,208	-	\$7,208
Annualization of Cybersecurity	-	-	\$160	-	\$160
Total Annualizations and Non-Recurs	-	-	\$7,368	-	\$7,368
2024 Civilian Pay Raise Annualization	-	-	\$3,873	-	\$3,873
FPS Fee Adjustment	-	-	-	\$1,839	\$1,839
2025 Civilian Pay Raise and Annualization Adj	-	-	\$1	-	\$1
Annualization of International Harmonization	-	-	\$2	-	\$2
Annualization of Pay Compensation Plan	-	-	\$6,370	-	\$6,370
Annualization of REAL ID	-	2	\$386	-	\$386
Financial Systems Modernization (FSMS)	-	-	-	(\$1,221)	(\$1,221)
Real Estate Operating Costs	-	-	-	\$3,754	\$3,754
Total Pricing Changes	-	2	\$10,632	\$4,372	\$15,004
Total Adjustments-to-Base	3	5	\$17,160	\$5,212	\$22,372
FY 2026 Current Services	1,949	1,773	\$378,176	\$713,394	\$1,091,570
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Transfer for APCP from TSA/O&S/MS to MGMT/O&S/OCPO	-	-	-	(\$767)	(\$767)
Transfer for Derived PIV Credential from TSA/O&S/MS to MGMT/O&S/OCSO	-	-	-	(\$280)	(\$280)
Realignment from Intel TSOC to Mission Support	1	1	\$191	\$3	\$194
Realignment of SCPA from Mission Support to Screener Training and Other	-	-	(\$68)	-	(\$68)
Total Transfers	1	1	\$123	(\$1,073)	(\$950)
Cybersecurity	8	4	\$1,134	-	\$1,134
Innovation Lab	-	-	-	\$5,000	\$5,000
Open Architecture	2	1	\$217	\$100	\$317
Workforce Reshaping	-	-	(\$5,789)	-	(\$5,789)
Total Program Changes	10	5	(\$4,438)	\$5,100	\$662
FY 2026 Request	1,960	1,779	\$373,861	\$717,421	\$1,091,282
FY 2025 TO FY 2026 Change	14	11	\$12,845	\$9,239	\$22,084

Mission Support – PPA Personnel Compensation and Benefits

Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Mission Support	1,946	1,768	\$361,016	\$196.83	1,946	1,768	\$361,016	\$196.83	1,960	1,779	\$373,861	\$209.87	14	11	\$12,845	\$13.04
Total	1,946	1,768	\$361,016	\$196.83	1,946	1,768	\$361,016	\$196.83	1,960	1,779	\$373,861	\$209.87	14	11	\$12,845	\$13.04
Subtotal Discretionary - Appropriation	1,946	1,768	\$361,016	\$196.83	1,946	1,768	\$361,016	\$196.83	1,960	1,779	\$373,861	\$209.87	14	11	\$12,845	\$13.04

Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$250,976	\$250,976	\$269,613	\$18,637
11.3 Other than Full-time Permanent	\$2,376	\$2,376	\$1,175	(\$1,201)
11.5 Other Personnel Compensation	\$6,494	\$6,494	\$5,965	(\$529)
12.1 Civilian Personnel Benefits	\$88,158	\$88,158	\$96,606	\$8,448
13.0 Benefits for Former Personnel	\$13,012	\$13,012	\$502	(\$12,510)
Total - Personnel Compensation and Benefits	\$361,016	\$361,016	\$373,861	\$12,845
Positions and FTE				
Positions - Civilian	1,946	1,946	1,960	14
FTE - Civilian	1,768	1,768	1,779	11

Mission Support – PPA Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Mission Support	\$708,182	\$708,182	\$717,421	\$9,239
Total	\$708,182	\$708,182	\$717,421	\$9,239
Subtotal Discretionary - Appropriation	\$708,182	\$708,182	\$717,421	\$9,239

Non Pay by Object Class *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$6,102	\$6,102	\$6,650	\$548
22.0 Transportation of Things	\$507	\$507	\$442	(\$65)
23.1 Rental Payments to GSA	\$16,872	\$16,872	\$34,870	\$17,998
23.2 Rental Payments to Others	\$1,061	\$1,061	\$1,158	\$97
23.3 Communications, Utilities, & Miscellaneous	\$46,248	\$46,248	\$46,523	\$275
24.0 Printing and Reproduction	\$189	\$189	\$189	-
25.1 Advisory & Assistance Services	\$360,322	\$360,322	\$371,232	\$10,910
25.2 Other Services from Non-Federal Sources	\$31,066	\$31,066	\$27,976	(\$3,090)
25.3 Other Purchases of goods and services	\$131,146	\$131,146	\$141,341	\$10,195
25.4 Operations & Maintenance of Facilities	\$10,525	\$10,525	\$5,649	(\$4,876)
25.6 Medical Care	\$78	\$78	\$74	(\$4)
25.7 Operation & Maintenance of Equipment	\$65,686	\$65,686	\$66,847	\$1,161
26.0 Supplies & Materials	\$2,759	\$2,759	\$2,765	\$6
31.0 Equipment	\$35,345	\$35,345	\$11,429	(\$23,916)
42.0 Insurance Claims and Indemnities	\$276	\$276	\$276	-
Total - Non Pay Budget Object Class	\$708,182	\$708,182	\$717,421	\$9,239

*Aviation Screening Operations – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Screening Workforce	50,821	48,418	\$5,828,191	50,821	48,418	\$6,171,374	48,359	45,956	\$6,083,354	(2,462)	(2,462)	(\$88,020)
Airport Management	4,215	3,936	\$871,626	4,215	3,936	\$871,626	4,215	3,937	\$923,745	-	1	\$52,119
Canines	912	795	\$159,818	912	795	\$159,818	912	795	\$164,166	-	-	\$4,348
Screening Technology Maintenance	200	170	\$561,848	200	170	\$564,807	200	181	\$602,035	-	11	\$37,228
Secure Flight	307	286	\$137,888	307	286	\$137,888	307	286	\$142,776	-	-	\$4,888
Total	56,455	53,605	\$7,559,371	56,455	53,605	\$7,905,513	53,993	51,155	\$7,916,076	(2,462)	(2,450)	\$10,563
Subtotal Discretionary - Appropriation	56,455	53,605	\$7,559,371	56,455	53,605	\$7,905,513	53,993	51,155	\$7,916,076	(2,462)	(2,450)	\$10,563

PPA Level I Description

The Aviation Screening Operations program supports the core functions of TSA’s frontline aviation security operations. This includes funding for the Screening Workforce, the NEDCTP, Screening Technology, Secure Flight, and programs that support screening capabilities, as well as field support for these efforts. TSA performs this function using an intelligence-driven RBS approach. This PPA contains the following Level II PPAs:

Screening Workforce: The Screening Workforce PPA supports funding for TSA’s Screener Partnership Program (SPP), Screener Personnel, Compensation, and Benefits, and Screener Training and Other activities.

Airport Management: The Airport Management PPA supports airport Federal Security Directors and their Staff, Airport Parking, Fleet Services, and Transit Benefits, as well as Airport Rent and Furniture.

Canines: The Canine PPA supports the NEDCTP to train and deploy certified explosives detection canine teams to deter and detect the introduction of explosive devices into the transportation system.

Screening Technology Maintenance: This PPA supports the procurement, maintenance, program support, and disposal of TSE in the Nation’s airports.

Secure Flight: This PPA supports the Secure Flight program to enhance the Nation's transportation system by operating a risk-based, intelligence-driven watch list matching capability that uses Secure Flight Passenger Data against Government watch lists to effectively identify individuals who may pose a threat to aviation or national security and prevent them from boarding an aircraft or accessing the sterile area of a U.S. airport.

Aviation Screening Operations – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	56,455	53,605	\$6,151,238	\$1,408,133	\$7,559,371
FY 2025 Full-Year CR	56,455	53,605	\$6,494,421	\$1,411,092	\$7,905,513
FY 2026 Base Budget	56,455	53,605	\$6,494,421	\$1,411,092	\$7,905,513
Investments Realignments	-	-	\$1	(\$1)	-
Total Technical Changes	-	-	\$1	(\$1)	-
2025 Civilian Pay Raise and Annualization	-	-	\$122,841	-	\$122,841
Non-recur of FY 2025 Anomaly	-	-	(\$343,183)	(\$2,959)	(\$346,142)
Total Annualizations and Non-Recurs	-	-	(\$220,342)	(\$2,959)	(\$223,301)
2024 Civilian Pay Raise Annualization	-	-	\$65,994	-	\$65,994
2025 Civilian Pay Raise and Annualization Adj	-	-	(\$5)	-	(\$5)
Annualization of Pay Compensation Plan	-	-	\$305,062	\$17,986	\$323,048
Annualization of REAL ID	-	2	\$484	-	\$484
Annualization of TSE Program Personnel	-	10	\$2,222	-	\$2,222
Real Estate Operating Costs	-	-	-	\$30,007	\$30,007
Screening Partnership Program (SPP)	-	-	-	\$21,435	\$21,435
SPP Pay Raise	-	-	-	\$2,700	\$2,700
Vehicle Fleet	-	-	-	\$2,600	\$2,600
Total Pricing Changes	-	12	\$373,757	\$74,728	\$448,485
Total Adjustments-to-Base	-	12	\$153,416	\$71,768	\$225,184
FY 2026 Current Services	56,455	53,617	\$6,647,837	\$1,482,860	\$8,130,697
Realignment of SCPA from Mission Support to Screener Training and Other	-	-	\$68	-	\$68
Total Transfers	-	-	\$68	-	\$68
2026 World Cup & America250 Support	-	-	-	\$4,713	\$4,713
Credential Authentication Technology	-	-	-	(\$4,462)	(\$4,462)
Eliminate Exit Lane Staffing	(1,173)	(1,173)	(\$98,523)	-	(\$98,523)
Transportation Security Equipment Sustainment	-	-	-	\$39,000	\$39,000
TSO Funded Vacancies Reduction	(1,289)	(1,289)	(\$148,182)	-	(\$148,182)
Vehicle Fleet	-	-	-	\$6,400	\$6,400
Workforce Reshaping	-	-	(\$13,635)	-	(\$13,635)
Total Program Changes	(2,462)	(2,462)	(\$260,340)	\$45,651	(\$214,689)
FY 2026 Request	53,993	51,155	\$6,387,565	\$1,528,511	\$7,916,076

Operations and Support				Aviation Screening Operations – PPA	
FY 2025 TO FY 2026 Change	(2,462)	(2,450)	(\$106,856)	\$117,419	\$10,563

Aviation Screening Operations – PPA Personnel Compensation and Benefits

Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Screening Workforce	50,821	48,418	\$5,355,234	\$110.59	50,821	48,418	\$5,698,417	\$117.67	48,359	45,956	\$5,563,489	\$120.96	(2,462)	(2,462)	(\$134,928)	\$3.28
Airport Management	4,215	3,936	\$583,413	\$148.22	4,215	3,936	\$583,413	\$148.22	4,215	3,937	\$602,101	\$152.90	-	1	\$18,688	\$4.68
Canines	912	795	\$127,326	\$160.16	912	795	\$127,326	\$160.16	912	795	\$131,674	\$165.62	-	-	\$4,348	\$5.46
Screening Technology Maintenance	200	170	\$35,869	\$210.99	200	170	\$35,869	\$210.99	200	181	\$39,419	\$217.78	-	11	\$3,550	\$6.79
Secure Flight	307	286	\$49,396	\$172.71	307	286	\$49,396	\$172.71	307	286	\$50,882	\$177.91	-	-	\$1,486	\$5.20
Total	56,455	53,605	\$6,151,238	\$114.74	56,455	53,605	\$6,494,421	\$121.14	53,993	51,155	\$6,387,565	\$124.77	(2,462)	(2,450)	(\$106,856)	\$3.63
Subtotal Discretionary - Appropriation	56,455	53,605	\$6,151,238	\$114.74	56,455	53,605	\$6,494,421	\$121.14	53,993	51,155	\$6,387,565	\$124.77	(2,462)	(2,450)	(\$106,856)	\$3.63

Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$3,489,786	\$3,712,855	\$3,291,456	(\$421,399)
11.3 Other than Full-time Permanent	\$257,975	\$257,975	\$206,261	(\$51,714)
11.5 Other Personnel Compensation	\$562,270	\$562,270	\$898,922	\$336,652
11.8 Special Personal Services Payments	\$269	\$269	\$4,393	\$4,124
12.1 Civilian Personnel Benefits	\$1,840,353	\$1,960,467	\$1,985,948	\$25,481
13.0 Benefits for Former Personnel	\$585	\$585	\$585	-
Total - Personnel Compensation and Benefits	\$6,151,238	\$6,494,421	\$6,387,565	(\$106,856)
Positions and FTE				
Positions - Civilian	56,455	56,455	53,993	(2,462)
FTE - Civilian	53,605	53,605	51,155	(2,450)

Aviation Screening Operations – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Screening Workforce	\$472,957	\$472,957	\$519,865	\$46,908
Airport Management	\$288,213	\$288,213	\$321,644	\$33,431
Canines	\$32,492	\$32,492	\$32,492	-
Screening Technology Maintenance	\$525,979	\$528,938	\$562,616	\$33,678
Secure Flight	\$88,492	\$88,492	\$91,894	\$3,402
Total	\$1,408,133	\$1,411,092	\$1,528,511	\$117,419
Subtotal Discretionary - Appropriation	\$1,408,133	\$1,411,092	\$1,528,511	\$117,419

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$39,964	\$39,964	\$47,209	\$7,245
22.0 Transportation of Things	\$568	\$568	\$568	-
23.1 Rental Payments to GSA	\$133,276	\$133,276	\$137,453	\$4,177
23.2 Rental Payments to Others	\$54,280	\$54,280	\$73,317	\$19,037
23.3 Communications, Utilities, & Miscellaneous	\$25,610	\$25,610	\$27,101	\$1,491
24.0 Printing and Reproduction	\$371	\$371	\$371	-
25.1 Advisory & Assistance Services	\$145,077	\$145,077	\$164,122	\$19,045
25.2 Other Services from Non-Federal Sources	\$60,484	\$60,484	\$64,508	\$4,024
25.3 Other Purchases of goods and services	\$326,907	\$326,907	\$370,304	\$43,397
25.4 Operations & Maintenance of Facilities	\$22,206	\$22,206	\$26,878	\$4,672
25.6 Medical Care	\$31	\$31	\$30	(\$1)
25.7 Operation & Maintenance of Equipment	\$460,209	\$463,168	\$474,071	\$10,903
26.0 Supplies & Materials	\$86,457	\$86,457	\$86,480	\$23

Operations and Support**Aviation Screening Operations – PPA**

31.0 Equipment	\$42,681	\$42,681	\$42,858	\$177
32.0 Land and Structures	\$10,012	\$10,012	\$13,241	\$3,229
Total - Non Pay Budget Object Class	\$1,408,133	\$1,411,092	\$1,528,511	\$117,419

Screening Workforce – PPA Level II**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Screening Partnership Program	13	13	\$253,759	13	13	\$253,759	13	13	\$295,967	-	-	\$42,208
Screener Personnel, Compensation, and Benefits	50,460	48,080	\$5,302,075	50,460	48,080	\$5,645,258	47,998	45,618	\$5,508,338	(2,462)	(2,462)	(\$136,920)
Screener Training and Other	348	325	\$272,357	348	325	\$272,357	348	325	\$279,049	-	-	\$6,692
Total	50,821	48,418	\$5,828,191	50,821	48,418	\$6,171,374	48,359	45,956	\$6,083,354	(2,462)	(2,462)	(\$88,020)
Subtotal Discretionary - Appropriation	50,821	48,418	\$5,828,191	50,821	48,418	\$6,171,374	48,359	45,956	\$6,083,354	(2,462)	(2,462)	(\$88,020)

PPA Level II Description

The Screening Workforce Level II PPA supports funding for TSA’s SPP, Screener Personnel, Compensation, and Benefits, and Screener Training. It is comprised of three Level III PPAs.

Screening Partnership Program: The SPP procures screening services from qualified private companies at TSA airports.

Screener Personnel, Compensation, and Benefits: This PPA includes compensation and benefits funding for the TSOs who screen passengers and their baggage before entering the sterile part of an airport in addition to the pay and non-pay costs of the National Deployment Force.

Screener Training and Other: The Screener Training and Other PPA provides the resources to support new and recurring training requirements for the TSO workforce, as well as other direct costs associated with screening operations.

Screening Workforce – PPA Level II
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	50,821	48,418	\$5,355,234	\$472,957	\$5,828,191
FY 2025 Full-Year CR	50,821	48,418	\$5,698,417	\$472,957	\$6,171,374
FY 2026 Base Budget	50,821	48,418	\$5,698,417	\$472,957	\$6,171,374
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$106,945	-	\$106,945
Non-recur of FY 2025 Anomaly	-	-	(\$343,183)	-	(\$343,183)
Total Annualizations and Non-Recurs	-	-	(\$236,238)	-	(\$236,238)
2024 Civilian Pay Raise Annualization	-	-	\$57,454	-	\$57,454
2025 Civilian Pay Raise and Annualization Adj	-	-	(\$4)	-	(\$4)
Annualization of Pay Compensation Plan	-	-	\$291,368	\$17,986	\$309,354
Screening Partnership Program (SPP)	-	-	-	\$21,435	\$21,435
SPP Pay Raise	-	-	-	\$2,700	\$2,700
Total Pricing Changes	-	-	\$348,818	\$42,121	\$390,939
Total Adjustments-to-Base	-	-	\$112,580	\$42,121	\$154,701
FY 2026 Current Services	50,821	48,418	\$5,810,997	\$515,078	\$6,326,075
Realignment for Inspections from O&S/Airport Mgmt to O&S/STO	-	-	-	\$74	\$74
Realignment of SCPA from Mission Support to Screener Training and Other	-	-	\$68	-	\$68
Total Transfers	-	-	\$68	\$74	\$142
2026 World Cup & America250 Support	-	-	-	\$4,713	\$4,713
Eliminate Exit Lane Staffing	(1,173)	(1,173)	(\$98,523)	-	(\$98,523)
TSO Funded Vacancies Reduction	(1,289)	(1,289)	(\$148,182)	-	(\$148,182)
Workforce Reshaping	-	-	(\$871)	-	(\$871)
Total Program Changes	(2,462)	(2,462)	(\$247,576)	\$4,713	(\$242,863)
FY 2026 Request	48,359	45,956	\$5,563,489	\$519,865	\$6,083,354
FY 2025 TO FY 2026 Change	(2,462)	(2,462)	(\$134,928)	\$46,908	(\$88,020)

Screening Partnership Program – PPA Level III**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	13	13	\$2,521	\$251,238	\$253,759
FY 2025 Full-Year CR	13	13	\$2,521	\$251,238	\$253,759
FY 2026 Base Budget	13	13	\$2,521	\$251,238	\$253,759
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$50	-	\$50
Total Annualizations and Non-Recurs	-	-	\$50	-	\$50
2024 Civilian Pay Raise Annualization	-	-	\$27	-	\$27
Annualization of Pay Compensation Plan	-	-	\$50	\$17,986	\$18,036
Screening Partnership Program (SPP)	-	-	-	\$21,435	\$21,435
SPP Pay Raise	-	-	-	\$2,700	\$2,700
Total Pricing Changes	-	-	\$77	\$42,121	\$42,198
Total Adjustments-to-Base	-	-	\$127	\$42,121	\$42,248
FY 2026 Current Services	13	13	\$2,648	\$293,359	\$296,007
Total Transfers	-	-	-	-	-
Workforce Reshaping	-	-	(\$40)	-	(\$40)
Total Program Changes	-	-	(\$40)	-	(\$40)
FY 2026 Request	13	13	\$2,608	\$293,359	\$295,967
FY 2025 TO FY 2026 Change	-	-	\$87	\$42,121	\$42,208

Screener Personnel, Compensation, and Benefits – PPA Level III**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	50,460	48,080	\$5,300,907	\$1,168	\$5,302,075
FY 2025 Full-Year CR	50,460	48,080	\$5,644,090	\$1,168	\$5,645,258
FY 2026 Base Budget	50,460	48,080	\$5,644,090	\$1,168	\$5,645,258
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$105,860	-	\$105,860
Non-recur of FY 2025 Anomaly	-	-	(\$343,183)	-	(\$343,183)
Total Annualizations and Non-Recurs	-	-	(\$237,323)	-	(\$237,323)
2024 Civilian Pay Raise Annualization	-	-	\$56,871	-	\$56,871
2025 Civilian Pay Raise and Annualization Adj	-	-	(\$4)	-	(\$4)
Annualization of Pay Compensation Plan	-	-	\$290,241	-	\$290,241
Total Pricing Changes	-	-	\$347,108	-	\$347,108
Total Adjustments-to-Base	-	-	\$109,785	-	\$109,785
FY 2026 Current Services	50,460	48,080	\$5,753,875	\$1,168	\$5,755,043
Total Transfers	-	-	-	-	-
Eliminate Exit Lane Staffing	(1,173)	(1,173)	(\$98,523)	-	(\$98,523)
TSO Funded Vacancies Reduction	(1,289)	(1,289)	(\$148,182)	-	(\$148,182)
Total Program Changes	(2,462)	(2,462)	(\$246,705)	-	(\$246,705)
FY 2026 Request	47,998	45,618	\$5,507,170	\$1,168	\$5,508,338
FY 2025 TO FY 2026 Change	(2,462)	(2,462)	(\$136,920)	-	(\$136,920)

*Screener Training and Other – PPA Level III***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	348	325	\$51,806	\$220,551	\$272,357
FY 2025 Full-Year CR	348	325	\$51,806	\$220,551	\$272,357
FY 2026 Base Budget	348	325	\$51,806	\$220,551	\$272,357
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$1,035	-	\$1,035
Total Annualizations and Non-Recurs	-	-	\$1,035	-	\$1,035
2024 Civilian Pay Raise Annualization	-	-	\$556	-	\$556
Annualization of Pay Compensation Plan	-	-	\$1,077	-	\$1,077
Total Pricing Changes	-	-	\$1,633	-	\$1,633
Total Adjustments-to-Base	-	-	\$2,668	-	\$2,668
FY 2026 Current Services	348	325	\$54,474	\$220,551	\$275,025
Realignment for Inspections from O&S/Airport Mgmt to O&S/STO	-	-	-	\$74	\$74
Realignment of SCPA from Mission Support to Screener Training and Other	-	-	\$68	-	\$68
Total Transfers	-	-	\$68	\$74	\$142
2026 World Cup & America250 Support	-	-	-	\$4,713	\$4,713
Workforce Reshaping	-	-	(\$831)	-	(\$831)
Total Program Changes	-	-	(\$831)	\$4,713	\$3,882
FY 2026 Request	348	325	\$53,711	\$225,338	\$279,049
FY 2025 TO FY 2026 Change	-	-	\$1,905	\$4,787	\$6,692

Airport Management – PPA Level II
Budget Comparison and Adjustments

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	4,215	3,936	\$583,413	\$288,213	\$871,626
FY 2025 Full-Year CR	4,215	3,936	\$583,413	\$288,213	\$871,626
FY 2026 Base Budget	4,215	3,936	\$583,413	\$288,213	\$871,626
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$11,651	-	\$11,651
Total Annualizations and Non-Recurs	-	-	\$11,651	-	\$11,651
2024 Civilian Pay Raise Annualization	-	-	\$6,259	-	\$6,259
2025 Civilian Pay Raise and Annualization Adj	-	-	(\$1)	-	(\$1)
Annualization of Pay Compensation Plan	-	-	\$9,950	-	\$9,950
Annualization of REAL ID	-	1	\$184	-	\$184
Real Estate Operating Costs	-	-	-	\$24,505	\$24,505
Vehicle Fleet	-	-	-	\$2,600	\$2,600
Total Pricing Changes	-	1	\$16,392	\$27,105	\$43,497
Total Adjustments-to-Base	-	1	\$28,043	\$27,105	\$55,148
FY 2026 Current Services	4,215	3,937	\$611,456	\$315,318	\$926,774
Realignment for Inspections from O&S/Airport Mgmt to O&S/STO	-	-	-	(\$74)	(\$74)
Total Transfers	-	-	-	(\$74)	(\$74)
Vehicle Fleet	-	-	-	\$6,400	\$6,400
Workforce Reshaping	-	-	(\$9,355)	-	(\$9,355)
Total Program Changes	-	-	(\$9,355)	\$6,400	(\$2,955)
FY 2026 Request	4,215	3,937	\$602,101	\$321,644	\$923,745
FY 2025 TO FY 2026 Change	-	1	\$18,688	\$33,431	\$52,119

*Canines – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	912	795	\$127,326	\$32,492	\$159,818
FY 2025 Full-Year CR	912	795	\$127,326	\$32,492	\$159,818
FY 2026 Base Budget	912	795	\$127,326	\$32,492	\$159,818
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$2,543	-	\$2,543
Total Annualizations and Non-Recurs	-	-	\$2,543	-	\$2,543
2024 Civilian Pay Raise Annualization	-	-	\$1,366	-	\$1,366
Annualization of Pay Compensation Plan	-	-	\$2,481	-	\$2,481
Total Pricing Changes	-	-	\$3,847	-	\$3,847
Total Adjustments-to-Base	-	-	\$6,390	-	\$6,390
FY 2026 Current Services	912	795	\$133,716	\$32,492	\$166,208
Total Transfers	-	-	-	-	-
Workforce Reshaping	-	-	(\$2,042)	-	(\$2,042)
Total Program Changes	-	-	(\$2,042)	-	(\$2,042)
FY 2026 Request	912	795	\$131,674	\$32,492	\$164,166
FY 2025 TO FY 2026 Change	-	-	\$4,348	-	\$4,348

Screening Technology Maintenance – PPA Level II**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	200	170	\$35,869	\$525,979	\$561,848
FY 2025 Full-Year CR	200	170	\$35,869	\$528,938	\$564,807
FY 2026 Base Budget	200	170	\$35,869	\$528,938	\$564,807
Investments Realignments	-	-	\$1	(\$1)	-
Total Technical Changes	-	-	\$1	(\$1)	-
2025 Civilian Pay Raise and Annualization	-	-	\$717	-	\$717
Non-recur of FY 2025 Anomaly	-	-	-	(\$2,959)	(\$2,959)
Total Annualizations and Non-Recurs	-	-	\$717	(\$2,959)	(\$2,242)
2024 Civilian Pay Raise Annualization	-	-	\$385	-	\$385
2025 Civilian Pay Raise and Annualization Adj	-	-	(\$1)	-	(\$1)
Annualization of Pay Compensation Plan	-	-	\$501	-	\$501
Annualization of REAL ID	-	1	\$300	-	\$300
Annualization of TSE Program Personnel	-	10	\$2,222	-	\$2,222
Real Estate Operating Costs	-	-	-	\$2,100	\$2,100
Total Pricing Changes	-	11	\$3,407	\$2,100	\$5,507
Total Adjustments-to-Base	-	11	\$4,125	(\$860)	\$3,265
FY 2026 Current Services	200	181	\$39,994	\$528,078	\$568,072
Total Transfers	-	-	-	-	-
Credential Authentication Technology	-	-	-	(\$4,462)	(\$4,462)
Transportation Security Equipment Sustainment	-	-	-	\$39,000	\$39,000
Workforce Reshaping	-	-	(\$575)	-	(\$575)
Total Program Changes	-	-	(\$575)	\$34,538	\$33,963
FY 2026 Request	200	181	\$39,419	\$562,616	\$602,035

Aviation Screening Operations – PPA

Screening Technology Maintenance – PPA II

FY 2025 TO FY 2026 Change	-	11	\$3,550	\$33,678	\$37,228
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*Secure Flight – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	307	286	\$49,396	\$88,492	\$137,888
FY 2025 Full-Year CR	307	286	\$49,396	\$88,492	\$137,888
FY 2026 Base Budget	307	286	\$49,396	\$88,492	\$137,888
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$985	-	\$985
Total Annualizations and Non-Recurs	-	-	\$985	-	\$985
2024 Civilian Pay Raise Annualization	-	-	\$530	-	\$530
2025 Civilian Pay Raise and Annualization Adj	-	-	\$1	-	\$1
Annualization of Pay Compensation Plan	-	-	\$762	-	\$762
Real Estate Operating Costs	-	-	-	\$3,402	\$3,402
Total Pricing Changes	-	-	\$1,293	\$3,402	\$4,695
Total Adjustments-to-Base	-	-	\$2,278	\$3,402	\$5,680
FY 2026 Current Services	307	286	\$51,674	\$91,894	\$143,568
Total Transfers	-	-	-	-	-
Workforce Reshaping	-	-	(\$792)	-	(\$792)
Total Program Changes	-	-	(\$792)	-	(\$792)
FY 2026 Request	307	286	\$50,882	\$91,894	\$142,776
FY 2025 TO FY 2026 Change	-	-	\$1,486	\$3,402	\$4,888

Other Operations and Enforcement – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Inflight Security	42	37	\$835,533	42	37	\$939,391	42	39	\$893,757	-	2	(\$45,634)
Aviation Regulation	1,100	1,064	\$243,766	1,100	1,064	\$243,766	1,101	1,061	\$251,613	1	(3)	\$7,847
Air Cargo	635	626	\$135,640	635	626	\$135,640	635	626	\$139,067	-	-	\$3,427
Intelligence and TSOC	426	381	\$98,793	426	381	\$98,793	431	386	\$103,044	5	5	\$4,251
Surface Programs	724	654	\$173,142	724	654	\$173,142	485	448	\$126,186	(239)	(206)	(\$46,956)
Vetting Programs	105	97	\$49,525	105	97	\$49,525	105	97	\$48,344	-	-	(\$1,181)
Total	3,032	2,859	\$1,536,399	3,032	2,859	\$1,640,257	2,799	2,657	\$1,562,011	(233)	(202)	(\$78,246)
Subtotal Discretionary - Appropriation	3,032	2,859	\$1,536,399	3,032	2,859	\$1,640,257	2,799	2,657	\$1,562,011	(233)	(202)	(\$78,246)

PPA Level I Description

The Other Operations and Enforcement program provides funding for other key activities directly aligned to frontline operations and includes funding for Inflight Security, which includes funding for FAMS and FFDO and Crew Training, Aviation Regulation, Air Cargo, Surface, Intelligence and the TSOC, and TSA's Vetting Programs. This PPA consists of the following Level II PPAs:

Inflight Security: The Inflight Security Level PPA includes funding for the FAMS, and FFDO and Crew Training programs.

Aviation Regulation: The Aviation Regulation PPA is responsible for providing law enforcement and regulatory presence at airports as well as an international component to foster consistency in worldwide security requirements and ensure compliance with TSA requirements and International Civil Aviation Organization baseline standards.

Air Cargo: The Air Cargo PPA supports funding associated with the implementation of statutory requirements for ensuring the security of transportation systems and passengers when cargo is transported by air.

Intelligence and TSOC: The Intelligence and TSOC PPA provides funds for TSA to analyze transportation specific intelligence in addition to providing comprehensive and cogent analytic products.

Operations and Support

Other Operations and Enforcement – PPA

Surface Programs: The Surface Programs PPA supports funding to protect the surface transportation system and ensure the freedom of movement and the security of people and commerce.

Vetting Programs: The Vetting Programs PPA funds efforts to keep the Nation's Transportation Network safe by requiring individuals requesting access to the Network to undergo a name-based Security Threat Assessment and/or a Federal Bureau of Investigation (FBI) fingerprint-based Criminal History Records Check.

Other Operations and Enforcement – PPA Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	3,032	2,859	\$1,273,118	\$263,281	\$1,536,399
FY 2025 Full-Year CR	3,032	2,859	\$1,376,976	\$263,281	\$1,640,257
FY 2026 Base Budget	3,032	2,859	\$1,376,976	\$263,281	\$1,640,257
Investments Realignments	(3)	(3)	-	-	-
Total Technical Changes	(3)	(3)	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$25,478	-	\$25,478
Annualization of Cybersecurity	-	12	\$2,352	-	\$2,352
Non-recur of FY 2025 Anomaly	-	-	(\$103,858)	-	(\$103,858)
Total Annualizations and Non-Recurs	-	12	(\$76,028)	-	(\$76,028)
2024 Civilian Pay Raise Annualization	-	-	\$13,690	-	\$13,690
2025 Civilian Pay Raise and Annualization Adj	-	-	\$4	-	\$4
Annualization of Crew Member Self Defense (CMSD)	-	1	\$265	-	\$265
Annualization of Elimination of LEO Reimbursement Program	-	(6)	(\$1,314)	-	(\$1,314)
Annualization of International Harmonization	-	1	\$229	-	\$229
Annualization of Pay Compensation Plan	-	-	\$18,871	-	\$18,871
Annualization of REAL ID	-	4	\$772	-	\$772
Annualization of Surface Inspectors	-	22	\$3,917	-	\$3,917
Capital Security Cost Sharing (CSCS)	-	-	-	\$107	\$107
FAMS Restoration	-	-	\$26,288	-	\$26,288
Real Estate Operating Costs	-	-	-	\$392	\$392
Total Pricing Changes	-	22	\$62,722	\$499	\$63,221
Total Adjustments-to-Base	(3)	31	(\$13,306)	\$499	(\$12,807)
FY 2026 Current Services	3,029	2,890	\$1,363,670	\$263,780	\$1,627,450
Realignment from Intel TSOC to Mission Support	(1)	(1)	(\$191)	(\$3)	(\$194)
Total Transfers	(1)	(1)	(\$191)	(\$3)	(\$194)
Aviation Regulation PPA Adjustment	(18)	(14)	(\$1,564)	-	(\$1,564)

Operations and Support**Other Operations and Enforcement – PPA**

Cybersecurity	33	17	\$3,263	\$1,045	\$4,308
REAL ID Program	-	-	-	(\$2,100)	(\$2,100)
VIPR Elimination	(244)	(235)	(\$52,355)	(\$4,461)	(\$56,816)
Workforce Reshaping	-	-	(\$9,073)	-	(\$9,073)
Total Program Changes	(229)	(232)	(\$59,729)	(\$5,516)	(\$65,245)
FY 2026 Request	2,799	2,657	\$1,303,750	\$258,261	\$1,562,011
FY 2025 TO FY 2026 Change	(233)	(202)	(\$73,226)	(\$5,020)	(\$78,246)

Other Operations and Enforcement – PPA

Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Inflight Security	42	37	\$718,341	\$19,412.81	42	37	\$822,199	\$22,219.78	42	39	\$776,565	\$19,907.74	-	2	(\$45,634)	(\$2,312.04)
Aviation Regulation	1,100	1,064	\$204,632	\$192.32	1,100	1,064	\$204,632	\$192.32	1,101	1,061	\$212,072	\$199.85	1	(3)	\$7,440	\$7.53
Air Cargo	635	626	\$110,563	\$176.61	635	626	\$110,563	\$176.61	635	626	\$113,990	\$182.09	-	-	\$3,427	\$5.48
Intelligence and TSOC	426	381	\$78,980	\$207.30	426	381	\$78,980	\$207.30	431	386	\$82,489	\$213.70	5	5	\$3,509	\$6.41
Surface Programs	724	654	\$139,560	\$213.39	724	654	\$139,560	\$213.39	485	448	\$97,065	\$216.66	(239)	(206)	(\$42,495)	\$3.27
Vetting Programs	105	97	\$21,042	\$216.93	105	97	\$21,042	\$216.93	105	97	\$21,569	\$222.36	-	-	\$527	\$5.43
Total	3,032	2,859	\$1,273,118	\$445.27	3,032	2,859	\$1,376,976	\$481.60	2,799	2,657	\$1,303,750	\$490.61	(233)	(202)	(\$73,226)	\$9.01
Subtotal Discretionary - Appropriation	3,032	2,859	\$1,273,118	\$445.27	3,032	2,859	\$1,376,976	\$481.60	2,799	2,657	\$1,303,750	\$490.61	(233)	(202)	(\$73,226)	\$9.01

The Inflight Security PPA includes Personnel Compensation and Benefits amounts for the FAMS PPA. However, the positions and FTE in the FAMS PPA are designated as Sensitive Security Information and are not reported in this document – this generates odd FTE rates in pay summary tables.

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$746,963	\$814,471	\$760,790	(\$53,681)
11.3 Other than Full-time Permanent	\$493	\$493	\$206	(\$287)
11.5 Other Personnel Compensation	\$125,138	\$125,138	\$126,892	\$1,754
11.8 Special Personal Services Payments	\$7	\$7	\$51	\$44
12.1 Civilian Personnel Benefits	\$400,445	\$436,795	\$415,668	(\$21,127)
13.0 Benefits for Former Personnel	\$72	\$72	\$143	\$71
Total - Personnel Compensation and Benefits	\$1,273,118	\$1,376,976	\$1,303,750	(\$73,226)
Positions and FTE				
Positions - Civilian	3,032	3,032	2,799	(233)

Operations and Support

Other Operations and Enforcement – PPA

FTE - Civilian	2,859	2,859	2,657	(202)
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Other Operations and Enforcement – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Inflight Security	\$117,192	\$117,192	\$117,192	-
Aviation Regulation	\$39,134	\$39,134	\$39,541	\$407
Air Cargo	\$25,077	\$25,077	\$25,077	-
Intelligence and TSOC	\$19,813	\$19,813	\$20,555	\$742
Surface Programs	\$33,582	\$33,582	\$29,121	(\$4,461)
Vetting Programs	\$28,483	\$28,483	\$26,775	(\$1,708)
Total	\$263,281	\$263,281	\$258,261	(\$5,020)
Subtotal Discretionary - Appropriation	\$263,281	\$263,281	\$258,261	(\$5,020)

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$80,287	\$80,287	\$78,696	(\$1,591)
22.0 Transportation of Things	\$314	\$314	\$314	-
23.1 Rental Payments to GSA	\$5,881	\$5,881	\$5,340	(\$541)
23.2 Rental Payments to Others	\$11,789	\$11,789	\$15,418	\$3,629
23.3 Communications, Utilities, & Miscellaneous	\$2,641	\$2,641	\$2,629	(\$12)
24.0 Printing and Reproduction	\$69	\$69	\$69	-
25.1 Advisory & Assistance Services	\$79,261	\$79,261	\$78,958	(\$303)
25.2 Other Services from Non-Federal Sources	\$32,204	\$32,204	\$30,221	(\$1,983)
25.3 Other Purchases of goods and services	\$20,360	\$20,360	\$20,467	\$107
25.4 Operations & Maintenance of Facilities	\$1,099	\$1,099	\$1,249	\$150
25.6 Medical Care	\$532	\$532	\$532	-
25.7 Operation & Maintenance of Equipment	\$4,188	\$4,188	\$3,174	(\$1,014)

Operations and Support**Other Operations and Enforcement – PPA**

25.8 Subsistence and Support of Persons	\$3,900	\$3,900	\$2,501	(\$1,399)
26.0 Supplies & Materials	\$6,381	\$6,381	\$6,361	(\$20)
31.0 Equipment	\$14,339	\$14,339	\$12,296	(\$2,043)
42.0 Insurance Claims and Indemnities	\$36	\$36	\$36	-
Total - Non Pay Budget Object Class	\$263,281	\$263,281	\$258,261	(\$5,020)

*Inflight Security – PPA Level II***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Federal Air Marshals	-	-	\$808,852	-	-	\$912,710	-	-	\$866,320	-	-	(\$46,390)
Federal Flight Deck Officer and Crew Training	42	37	\$26,681	42	37	\$26,681	42	39	\$27,437	-	2	\$756
Total	42	37	\$835,533	42	37	\$939,391	42	39	\$893,757	-	2	(\$45,634)
Subtotal Discretionary - Appropriation	42	37	\$835,533	42	37	\$939,391	42	39	\$893,757	-	2	(\$45,634)

PPA Level II Description

The Inflight Security Level II PPA includes funding for the FAMS and FFDO and Crew Training Level III PPAs. These PPAs both include funding for TSA programs that directly deal with in-flight countermeasures to deter and defeat terrorist or other hijacking attempts.

Federal Air Marshals: The Federal Air Marshals PPA supports funding to detect, deter, and defeat criminal, terrorist, and hostile activities that target our Nation's transportation systems.

Federal Flight Deck Officer and Crew Training: The FFDO and Crew Training program was created by the Arming Pilots Against Terrorism Act of 2003 (P.L. 107-296), which authorizes the deputation of qualified airline pilots to act as Federal Law Enforcement Officers in order to defend the flight decks of aircraft against acts of criminal violence or air piracy.

Inflight Security – PPA Level II
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	42	37	\$718,341	\$117,192	\$835,533
FY 2025 Full-Year CR	42	37	\$822,199	\$117,192	\$939,391
FY 2026 Base Budget	42	37	\$822,199	\$117,192	\$939,391
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$14,344	-	\$14,344
Non-recur of FY 2025 Anomaly	-	-	(\$103,858)	-	(\$103,858)
Total Annualizations and Non-Recurs	-	-	(\$89,514)	-	(\$89,514)
2024 Civilian Pay Raise Annualization	-	-	\$7,707	-	\$7,707
Annualization of Crew Member Self Defense (CMSD)	-	1	\$265	-	\$265
Annualization of International Harmonization	-	1	\$229	-	\$229
Annualization of Pay Compensation Plan	-	-	\$9,521	-	\$9,521
FAMS Restoration	-	-	\$26,288	-	\$26,288
Total Pricing Changes	-	2	\$44,010	-	\$44,010
Total Adjustments-to-Base	-	2	(\$45,504)	-	(\$45,504)
FY 2026 Current Services	42	39	\$776,695	\$117,192	\$893,887
Total Transfers	-	-	-	-	-
Workforce Reshaping	-	-	(\$130)	-	(\$130)
Total Program Changes	-	-	(\$130)	-	(\$130)
FY 2026 Request	42	39	\$776,565	\$117,192	\$893,757
FY 2025 TO FY 2026 Change	-	2	(\$45,634)	-	(\$45,634)

*Federal Air Marshals – PPA Level III***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	\$710,257	\$98,595	\$808,852
FY 2025 Full-Year CR	-	-	\$814,115	\$98,595	\$912,710
FY 2026 Base Budget	-	-	\$814,115	\$98,595	\$912,710
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$14,183	-	\$14,183
Non-recur of FY 2025 Anomaly	-	-	(\$103,858)	-	(\$103,858)
Total Annualizations and Non-Recurs	-	-	(\$89,675)	-	(\$89,675)
2024 Civilian Pay Raise Annualization	-	-	\$7,620	-	\$7,620
Annualization of Pay Compensation Plan	-	-	\$9,377	-	\$9,377
FAMS Restoration	-	-	\$26,288	-	\$26,288
Total Pricing Changes	-	-	\$43,285	-	\$43,285
Total Adjustments-to-Base	-	-	(\$46,390)	-	(\$46,390)
FY 2026 Current Services	-	-	\$767,725	\$98,595	\$866,320
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	-	-	\$767,725	\$98,595	\$866,320
FY 2025 TO FY 2026 Change	-	-	(\$46,390)	-	(\$46,390)

*Federal Flight Deck Officer and Crew Training – PPA Level III***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	42	37	\$8,084	\$18,597	\$26,681
FY 2025 Full-Year CR	42	37	\$8,084	\$18,597	\$26,681
FY 2026 Base Budget	42	37	\$8,084	\$18,597	\$26,681
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$161	-	\$161
Total Annualizations and Non-Recurs	-	-	\$161	-	\$161
2024 Civilian Pay Raise Annualization	-	-	\$87	-	\$87
Annualization of Crew Member Self Defense (CMSD)	-	1	\$265	-	\$265
Annualization of International Harmonization	-	1	\$229	-	\$229
Annualization of Pay Compensation Plan	-	-	\$144	-	\$144
Total Pricing Changes	-	2	\$725	-	\$725
Total Adjustments-to-Base	-	2	\$886	-	\$886
FY 2026 Current Services	42	39	\$8,970	\$18,597	\$27,567
Total Transfers	-	-	-	-	-
Workforce Reshaping	-	-	(\$130)	-	(\$130)
Total Program Changes	-	-	(\$130)	-	(\$130)
FY 2026 Request	42	39	\$8,840	\$18,597	\$27,437
FY 2025 TO FY 2026 Change	-	2	\$756	-	\$756

Aviation Regulation – PPA Level II
Budget Comparison and Adjustments

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	1,100	1,064	\$204,632	\$39,134	\$243,766
FY 2025 Full-Year CR	1,100	1,064	\$204,632	\$39,134	\$243,766
FY 2026 Base Budget	1,100	1,064	\$204,632	\$39,134	\$243,766
Investments Realignment	(3)	(3)	-	-	-
Total Technical Changes	(3)	(3)	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$4,085	-	\$4,085
Annualization of Cybersecurity	-	9	\$1,706	-	\$1,706
Total Annualizations and Non-Recurs	-	9	\$5,791	-	\$5,791
2024 Civilian Pay Raise Annualization	-	-	\$2,195	-	\$2,195
2025 Civilian Pay Raise and Annualization Adj	-	-	\$1	-	\$1
Annualization of Elimination of LEO Reimbursement Program	-	(6)	(\$1,314)	-	(\$1,314)
Annualization of Pay Compensation Plan	-	-	\$3,562	-	\$3,562
Capital Security Cost Sharing (CSCS)	-	-	-	\$107	\$107
Total Pricing Changes	-	(6)	\$4,444	\$107	\$4,551
Total Adjustments-to-Base	(3)	-	\$10,235	\$107	\$10,342
FY 2026 Current Services	1,097	1,064	\$214,867	\$39,241	\$254,108
Total Transfers	-	-	-	-	-
Aviation Regulation PPA Adjustment	(18)	(14)	(\$1,564)	-	(\$1,564)
Cybersecurity	22	11	\$2,050	\$300	\$2,350
Workforce Reshaping	-	-	(\$3,281)	-	(\$3,281)
Total Program Changes	4	(3)	(\$2,795)	\$300	(\$2,495)
FY 2026 Request	1,101	1,061	\$212,072	\$39,541	\$251,613
FY 2025 TO FY 2026 Change	1	(3)	\$7,440	\$407	\$7,847

*Air Cargo – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	635	626	\$110,563	\$25,077	\$135,640
FY 2025 Full-Year CR	635	626	\$110,563	\$25,077	\$135,640
FY 2026 Base Budget	635	626	\$110,563	\$25,077	\$135,640
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$2,207	-	\$2,207
Total Annualizations and Non-Recurs	-	-	\$2,207	-	\$2,207
2024 Civilian Pay Raise Annualization	-	-	\$1,186	-	\$1,186
2025 Civilian Pay Raise and Annualization Adj	-	-	\$1	-	\$1
Annualization of Pay Compensation Plan	-	-	\$1,806	-	\$1,806
Total Pricing Changes	-	-	\$2,993	-	\$2,993
Total Adjustments-to-Base	-	-	\$5,200	-	\$5,200
FY 2026 Current Services	635	626	\$115,763	\$25,077	\$140,840
Total Transfers	-	-	-	-	-
Workforce Reshaping	-	-	(\$1,773)	-	(\$1,773)
Total Program Changes	-	-	(\$1,773)	-	(\$1,773)
FY 2026 Request	635	626	\$113,990	\$25,077	\$139,067
FY 2025 TO FY 2026 Change	-	-	\$3,427	-	\$3,427

*Intelligence and TSOC – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	426	381	\$78,980	\$19,813	\$98,793
FY 2025 Full-Year CR	426	381	\$78,980	\$19,813	\$98,793
FY 2026 Base Budget	426	381	\$78,980	\$19,813	\$98,793
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$1,577	-	\$1,577
Annualization of Cybersecurity	-	3	\$547	-	\$547
Total Annualizations and Non-Recurs	-	3	\$2,124	-	\$2,124
2024 Civilian Pay Raise Annualization	-	-	\$847	-	\$847
Annualization of Pay Compensation Plan	-	-	\$1,267	-	\$1,267
Total Pricing Changes	-	-	\$2,114	-	\$2,114
Total Adjustments-to-Base	-	3	\$4,238	-	\$4,238
FY 2026 Current Services	426	384	\$83,218	\$19,813	\$103,031
Realignment from Intel TSOC to Mission Support	(1)	(1)	(\$191)	(\$3)	(\$194)
Total Transfers	(1)	(1)	(\$191)	(\$3)	(\$194)
Cybersecurity	6	3	\$728	\$745	\$1,473
Workforce Reshaping	-	-	(\$1,266)	-	(\$1,266)
Total Program Changes	6	3	(\$538)	\$745	\$207
FY 2026 Request	431	386	\$82,489	\$20,555	\$103,044
FY 2025 TO FY 2026 Change	5	5	\$3,509	\$742	\$4,251

*Surface Programs – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	724	654	\$139,560	\$33,582	\$173,142
FY 2025 Full-Year CR	724	654	\$139,560	\$33,582	\$173,142
FY 2026 Base Budget	724	654	\$139,560	\$33,582	\$173,142
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$2,846	-	\$2,846
Annualization of Cybersecurity	-	-	\$99	-	\$99
Total Annualizations and Non-Recurs	-	-	\$2,945	-	\$2,945
2024 Civilian Pay Raise Annualization	-	-	\$1,529	-	\$1,529
2025 Civilian Pay Raise and Annualization Adj	-	-	\$1	-	\$1
Annualization of Pay Compensation Plan	-	-	\$2,497	-	\$2,497
Annualization of REAL ID	-	4	\$772	-	\$772
Annualization of Surface Inspectors	-	22	\$3,917	-	\$3,917
Total Pricing Changes	-	26	\$8,716	-	\$8,716
Total Adjustments-to-Base	-	26	\$11,661	-	\$11,661
FY 2026 Current Services	724	680	\$151,221	\$33,582	\$184,803
Total Transfers	-	-	-	-	-
Cybersecurity	5	3	\$485	-	\$485
VIPR Elimination	(244)	(235)	(\$52,355)	(\$4,461)	(\$56,816)
Workforce Reshaping	-	-	(\$2,286)	-	(\$2,286)
Total Program Changes	(239)	(232)	(\$54,156)	(\$4,461)	(\$58,617)
FY 2026 Request	485	448	\$97,065	\$29,121	\$126,186
FY 2025 TO FY 2026 Change	(239)	(206)	(\$42,495)	(\$4,461)	(\$46,956)

*Vetting Programs – PPA Level II***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Vetting Operations	105	97	\$49,525	105	97	\$49,525	105	97	\$48,344	-	-	(\$1,181)
Total	105	97	\$49,525	105	97	\$49,525	105	97	\$48,344	-	-	(\$1,181)
Subtotal Discretionary - Appropriation	105	97	\$49,525	105	97	\$49,525	105	97	\$48,344	-	-	(\$1,181)

PPA Level II Description

The Vetting Programs PPA funds efforts to keep the Nation's Transportation Network safe by requiring individuals requesting access to the Network to undergo a name-based Security Threat Assessment and/or an FBI fingerprint-based Criminal History Records Check.

This PPA contains one Level III PPA:

Vetting Operations: The Vetting Operations PPA is responsible for the personnel, administrative, and operational costs of crew vetting and aviation workers program.

Vetting Programs – PPA Level II
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	105	97	\$21,042	\$28,483	\$49,525
FY 2025 Full-Year CR	105	97	\$21,042	\$28,483	\$49,525
FY 2026 Base Budget	105	97	\$21,042	\$28,483	\$49,525
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$419	-	\$419
Total Annualizations and Non-Recurs	-	-	\$419	-	\$419
2024 Civilian Pay Raise Annualization	-	-	\$226	-	\$226
2025 Civilian Pay Raise and Annualization Adj	-	-	\$1	-	\$1
Annualization of Pay Compensation Plan	-	-	\$218	-	\$218
Real Estate Operating Costs	-	-	-	\$392	\$392
Total Pricing Changes	-	-	\$445	\$392	\$837
Total Adjustments-to-Base	-	-	\$864	\$392	\$1,256
FY 2026 Current Services	105	97	\$21,906	\$28,875	\$50,781
Total Transfers	-	-	-	-	-
REAL ID Program	-	-	-	(\$2,100)	(\$2,100)
Workforce Reshaping	-	-	(\$337)	-	(\$337)
Total Program Changes	-	-	(\$337)	(\$2,100)	(\$2,437)
FY 2026 Request	105	97	\$21,569	\$26,775	\$48,344
FY 2025 TO FY 2026 Change	-	-	\$527	(\$1,708)	(\$1,181)

Vetting Operations – PPA Level III
Budget Comparison and Adjustments

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	105	97	\$21,042	\$28,483	\$49,525
FY 2025 Full-Year CR	105	97	\$21,042	\$28,483	\$49,525
FY 2026 Base Budget	105	97	\$21,042	\$28,483	\$49,525
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$419	-	\$419
Total Annualizations and Non-Recurs	-	-	\$419	-	\$419
2024 Civilian Pay Raise Annualization	-	-	\$226	-	\$226
2025 Civilian Pay Raise and Annualization Adj	-	-	\$1	-	\$1
Annualization of Pay Compensation Plan	-	-	\$218	-	\$218
Real Estate Operating Costs	-	-	-	\$392	\$392
Total Pricing Changes	-	-	\$445	\$392	\$837
Total Adjustments-to-Base	-	-	\$864	\$392	\$1,256
FY 2026 Current Services	105	97	\$21,906	\$28,875	\$50,781
Total Transfers	-	-	-	-	-
REAL ID Program	-	-	-	(\$2,100)	(\$2,100)
Workforce Reshaping	-	-	(\$337)	-	(\$337)
Total Program Changes	-	-	(\$337)	(\$2,100)	(\$2,437)
FY 2026 Request	105	97	\$21,569	\$26,775	\$48,344
FY 2025 TO FY 2026 Change	-	-	\$527	(\$1,708)	(\$1,181)

Department of Homeland Security

Transportation Security Administration

Procurement, Construction, and Improvements



Fiscal Year 2026

Congressional Justification

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*Procurement, Construction, and Improvements***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Aviation Screening Infrastructure	\$40,678	\$40,678	\$215,000	\$174,322
Mission Support Assets and Infrastructure	-	-	\$1,290	\$1,290
Total	\$40,678	\$40,678	\$216,290	\$175,612
Subtotal Discretionary - Appropriation	\$40,678	\$40,678	\$216,290	\$175,612

The Procurement, Construction, and Improvements (PC&I) appropriation provides the Transportation Security Administration (TSA) funds, above certain threshold amounts, necessary for the manufacture, purchase, or enhancement of one or more assets (which hereinafter also refers to end items) prior to sustainment. Activities funded by this appropriation are typically categorized as one of the following:

- Procurement – the obtaining of one or more end items through purchase, transfer, exchange, or other means. The configuration of an end item required to meet the asset’s intended use is part of procurement.
- Construction – the erection, installation, or assembly of something (i.e., new facilities, improvements, vessels, and aircrafts); the addition, expansion, extension, alteration, conversion, or replacement of an existing facility; or the relocation of a facility from one installation to another.
- Improvement – the act or process of obtaining an increase in capability and/or capacity.

PC&I funding enables the procurement, test, deployment, and post-deployment enhancements of security technologies for site preparation, infrastructure upgrades, engineering, and purchase of assets in the following Program, Project, and Activity (PPA):

Aviation Screening Infrastructure: This PPA includes two Level II PPAs, Checkpoint Support, and Checked Baggage, which fund major acquisitions that support activities related to TSA’s passenger and baggage screening functions. The FY 2026 Budget includes funding for the procurement and installation of Checkpoint Property Screening Systems (CPSS).

Mission Support Assets and Infrastructure: This PPA includes funding for portable items for detecting radiological/nuclear threats. The items monitor the user’s environment and alert operators when radioactivity levels above the natural background are detected.

Procurement, Construction, and Improvements Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$40,678
FY 2025 Full-Year CR	-	-	\$40,678
FY 2026 Base Budget	-	-	-
CheckPoint Property Screening System	-	-	\$215,000
Portable Detection Systems End Items	-	-	\$1,290
Total Investment Elements	-	-	\$216,290
FY 2026 Request	-	-	\$216,290
FY 2025 TO FY 2026 Change	-	-	\$175,612

Procurement, Construction, and Improvements
Non Pay Budget Exhibits

Non Pay by Object Class
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
31.0 Equipment	\$40,678	\$40,678	\$216,290	\$175,612
Total - Non Pay Budget Object Class	\$40,678	\$40,678	\$216,290	\$175,612

Procurement, Construction, and Improvements
Capital Investment Exhibits

Capital Investments*(Dollars in Thousands)*

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000005713 - CheckPoint Property Screening System	Level 1	IT	Yes	\$32,686	\$32,686	\$215,000
024_000005710 - Credential Authentication Technology (CAT)	Level 2	IT	Yes	\$7,992	\$7,992	-
N/A - Portable Detection Systems End Items				-	-	\$1,290

*Aviation Screening Infrastructure – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Checkpoint Support	\$40,678	\$40,678	\$215,000	\$174,322
Total	\$40,678	\$40,678	\$215,000	\$174,322
Subtotal Discretionary - Appropriation	\$40,678	\$40,678	\$215,000	\$174,322

PPA Level I Description

The Aviation Screening Infrastructure PPA funds major acquisitions that support activities related to TSA's passenger and baggage screening functions.

This PPA is further allocated into the following Level II PPA:

Checkpoint Support: This Level II PPA funds major acquisitions that support activities related to the screening of passengers and their carry-on luggage (accessible property) at checkpoints in airports around the Nation.

Aviation Screening Infrastructure – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$40,678
FY 2025 Full-Year CR	-	-	\$40,678
FY 2026 Base Budget	-	-	-
CheckPoint Property Screening System	-	-	\$215,000
Total Investment Elements	-	-	\$215,000
FY 2026 Request	-	-	\$215,000
FY 2025 TO FY 2026 Change	-	-	\$174,322

Aviation Screening Infrastructure – PPA
Non Pay Budget Exhibits

Non Pay by Object Class
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
31.0 Equipment	\$40,678	\$40,678	\$215,000	\$174,322
Total - Non Pay Budget Object Class	\$40,678	\$40,678	\$215,000	\$174,322

Aviation Screening Infrastructure – PPA
Capital Investment Exhibits

Capital Investments*(Dollars in Thousands)*

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000005713 - CheckPoint Property Screening System	Level 1	IT	Yes	\$32,686	\$32,686	\$215,000
024_000005710 - Credential Authentication Technology (CAT)	Level 2	IT	Yes	\$7,992	\$7,992	-

Checkpoint Support – PPA Level II**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Checkpoint Property Screening System	\$32,686	\$32,686	\$215,000	\$182,314
Credential Authentication Technology (CAT)	\$7,992	\$7,992	-	(\$7,992)
Total	\$40,678	\$40,678	\$215,000	\$174,322
Subtotal Discretionary - Appropriation	\$40,678	\$40,678	\$215,000	\$174,322

PPA Level II Description

Checkpoint Support funds major acquisitions that support activities related to the screening of passengers and their carry-on luggage/accessible property at checkpoints in airports around the Nation. This Level II PPA is comprised of the following investments/activities:

Checkpoint Property Screening System (CPSS): This investment supports the procurement, deployment, testing, and system upgrades of CPSS systems, including Computed Tomography (CT) machines, for use at the airport checkpoint.

Credential Authentication Technology (CAT): This investment supports the procurement, deployment, testing, and system upgrades of CAT-2 systems and CAT-1 upgrade kits for use at the airport checkpoint.

Checkpoint Support – PPA Level II
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$40,678
FY 2025 Full-Year CR	-	-	\$40,678
FY 2026 Base Budget	-	-	-
CheckPoint Property Screening System	-	-	\$215,000
Total Investment Elements	-	-	\$215,000
FY 2026 Request	-	-	\$215,000
FY 2025 TO FY 2026 Change	-	-	\$174,322

Checkpoint Support – PPA Level II
Non Pay Budget Exhibits

Non Pay by Object Class
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
31.0 Equipment	\$40,678	\$40,678	\$215,000	\$174,322
Total - Non Pay Budget Object Class	\$40,678	\$40,678	\$215,000	\$174,322

Checkpoint Support – PPA Level II
Capital Investment Exhibits

Capital Investments
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000005713 - CheckPoint Property Screening System	Level 1	IT	Yes	\$32,686	\$32,686	\$215,000
024_000005710 - Credential Authentication Technology (CAT)	Level 2	IT	Yes	\$7,992	\$7,992	-

Checkpoint Property Screening System – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000005713 - CheckPoint Property Screening System	Level 1	IT	Yes	\$32,686	\$32,686	\$215,000

Investment Description

The CPSS program supports checkpoint screening capabilities by addressing identified capability gaps in current property screening technologies' ability to detect new and evolving threats reliably and efficiently to civil aviation and aims to enhance checkpoint screening by replacing current Advanced Technology X-rays with CT technology which provides 3D images and density information to better detect threats in carry-on baggage. The FY 2026 Budget requests \$215.0M, including \$182.75M to procure and deploy 197 CT systems and \$32.25M for testing, deploying new capability upgrades, and support services, ensuring operational relevance and improved security. This funding will enable TSA to increase security effectiveness, implement new capabilities like prohibited items detection and remote screening, and achieve 55 percent of Full Operational Capability with 1,245 CT systems¹.

<i>(Dollars in Thousands)</i>	Weighted Average Unit Cost Estimates	CPSS Base Configuration	CPSS Mid Configuration	CPSS Full Configuration
System Procurement Estimate	\$651	\$435	\$486	\$863
Deployment Estimate	\$247	\$222	\$222	\$277
Acceptance Testing Estimate	\$27	\$16	\$28	\$28
Total Per Unit Cost²	\$925	\$673	\$736	\$1,168
CT Configuration Distribution Percentage ²	100%	10%	45%	45%

1 - Quantity includes 50 CT donations received as of May 5, 2025.

2 - Original Full Operational Capability CT configuration distribution estimate (at CPSS Program initiation) of 20% Base, 40% Mid-size, and 40% Full-size was based on a Fit-no-Fit analysis completed by TSA of 100 percent of the lanes and is subject to change ±10 percent based on final system designs, specific airport needs, and airport expansion/reconfigurations. Percentage distribution for configurations shown here is adjusted from original 20/40/40 following the FY 2024 procurements of primarily Base systems for Dual Use CT (DUCT) employment, which changed the expected distributions for future year planning.

FY 2024 Key Milestone Events

- Procured a combination of 75 CT systems with FY 2024 funding.

- Completed deployment of CT systems procured in FY 2022.
- Continued site remediation and deployment of CPSS Increment 1 systems procured in FY 2023.
- Continued enhanced detection, system optimization and networking/cyber-security/open architecture upgrades to field systems.
- Initiated site remediation for the combination of CT systems procured in FY 2024.

FY 2025 Planned Key Milestone Events

- Procure a combination of approximately 30 CT systems.
- Complete deployment of CT systems procured in FY 2023.
- Continue site remediation and deployment of CPSS Increment 1 systems procured in FY 2024.
- Continue enhanced detection, system optimization and networking/cyber-security/open architecture upgrades to field systems.
- Initiate site remediation for the combination of CT systems to be procured in FY 2025.

FY 2026 Planned Key Milestone Events

- Procure a combination of approximately 197 CT systems.
- Complete deployment of CT systems procured in FY 2024.
- Continue site remediation and deployment of CPSS Increment 1 systems procured in FY 2025.
- Continue enhanced detection, system optimization and networking/cyber-security/open architecture upgrades to field systems.
- Initiate site remediation for the combination of CT systems procured in FY 2026.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	\$56,436	\$56,436	\$63,746
Procurement, Construction, and Improvements	\$32,686	\$32,686	\$215,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$89,122	\$89,122	\$278,746

Mission Support Assets and Infrastructure – PPA

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Portable Detection Systems End Items	-	-	\$1,290	\$1,290
Total	-	-	\$1,290	\$1,290
Subtotal Discretionary - Appropriation	-	-	\$1,290	\$1,290

PPA Level I Description

The Mission Support Assets and Infrastructure PPA funds necessary physical and technological infrastructure, including IT software and hardware, to effectively carry out its mission and enhance its operational capabilities. It includes Small-scale portable detection programs that were previously funded in the Countering Weapons of Mass Destruction PC&I Appropriation as minor procurements, construction, and improvements.

Mission Support Assets and Infrastructure – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	-
FY 2025 Full-Year CR	-	-	-
FY 2026 Base Budget	-	-	-
Portable Detection Systems End Items	-	-	\$1,290
Total Investment Elements	-	-	\$1,290
FY 2026 Request	-	-	\$1,290
FY 2025 TO FY 2026 Change	-	-	\$1,290

Mission Support Assets and Infrastructure – PPA
Non Pay Budget Exhibits

Non Pay by Object Class
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
31.0 Equipment	-	-	\$1,290	\$1,290
Total - Non Pay Budget Object Class	-	-	\$1,290	\$1,290

Mission Support Assets and Infrastructure – PPA
Capital Investment Exhibits

Capital Investments
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N/A - Portable Detection Systems End Items				-	-	\$1,290

Portable Detection Systems End Items – Investment
Itemized Procurements

End Items Purchases						
<i>(Dollars in Thousands)</i>						
	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N/A - Portable Detection Systems End Items				-	-	\$1,290

- Portable detection systems include devices for monitoring radiation and chemical, biological, radiological, and nuclear threats. These devices alert users to elevated levels of hazardous materials and provide necessary protective and decontamination capabilities. The specific equipment and quantities provided vary based on the needs of the users.

Department of Homeland Security

Transportation Security Administration

Research and Development



Fiscal Year 2026

Congressional Justification

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Research and Development

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Research and Development	\$14,641	\$14,641	\$35,000	\$20,359
Total	\$14,641	\$14,641	\$35,000	\$20,359
Subtotal Discretionary - Appropriation	\$14,641	\$14,641	\$35,000	\$20,359

The Transportation Security Administration's (TSA) Research and Development (R&D) appropriation funds necessary technology demonstration, prototype testing, and system development in support of passenger, baggage, and intermodal screening functions. R&D funds are used to support the following Technology Readiness Levels (TRLs):

The FY 2026 Budget includes funding within this appropriation for work to be performed by the Emerging Alarm Resolution Technologies (AR), On-Person Detection/Next Gen Advanced Imaging Technology (AIT), Innovation Task Force (ITF), Checkpoint Automation (CPAM), and Biometrics Technology programs. This funding enables TSA to engage in inter-agency agreements with established research organizations, such as DHS Science and Technology (S&T), the Department of Energy, the Naval Sea Systems Command, and other Federally funded R&D centers. Much of TSA's R&D work is performed through the ITF, which is a collaboration among TSA, manufacturers, and airports to demonstrate emerging technological, automated, ergonomic, environmental, or aesthetic improvements for checkpoint and checked baggage areas. The ITF provides TSA with an avenue to work with industry to develop and test more flexible, mature, and standardized "curb to gate" security solutions and techniques for transportation infrastructure.

Research and Development
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$14,641
FY 2025 Full-Year CR	-	-	\$14,641
FY 2026 Base Budget	-	-	-
Emerging Alarm Resolution Technologies	-	-	\$3,000
On-Person Detection/Next Gen Advanced Imaging Technology (AIT)	-	-	\$3,000
Innovation Task Force	-	-	\$3,000
Checkpoint Automation (CPAM)	-	-	\$6,000
Biometrics Technology	-	-	\$20,000
Total Research and Development Projects	-	-	\$35,000
FY 2026 Request	-	-	\$35,000
FY 2025 TO FY 2026 Change	-	-	\$20,359

**Research and Development
Non Pay Budget Exhibits****Non Pay by Object Class**
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$2,040	\$2,040	-	(\$2,040)
23.3 Communications, Utilities, & Miscellaneous	\$755	\$755	-	(\$755)
24.0 Printing and Reproduction	\$130	\$130	-	(\$130)
25.1 Advisory & Assistance Services	\$4,000	\$4,000	\$20,960	\$16,960
25.5 Research & Development Contracts	\$5,687	\$5,687	\$14,040	\$8,353
26.0 Supplies & Materials	\$767	\$767	-	(\$767)
31.0 Equipment	\$1,262	\$1,262	-	(\$1,262)
Total - Non Pay Budget Object Class	\$14,641	\$14,641	\$35,000	\$20,359

Research and Development
Research and Development Projects

Summary of Projects
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Emerging Alarm Resolution Technologies	\$1,500	\$1,500	\$3,000
On-Person Detection/Next Gen Advanced Imaging Technology (AIT)	\$2,500	\$2,500	\$3,000
Innovation Task Force	\$8,146	\$8,146	\$3,000
Checkpoint Automation (CPAM)	\$2,495	\$2,495	\$6,000
Biometrics Technology	-	-	\$20,000

Emerging Alarm Resolution Technologies
Research and Development

Technology Readiness Level Exhibit
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Emerging Alarm Resolution Technologies	\$1,500	\$1,500	\$3,000

R&D Project Description

The FY 2026 Budget includes the following R&D Emerging AR Technologies and aims to enhance secondary resolution technologies to address critical gaps in TSA's current operational and threat detection capabilities.

R&D Activity	Amount (\$ in thousands)
Bulk Resolution technology (BRT) Continued R&D Vendor Contracts (Agilent):	\$1,400
Program Support	\$1,000
Trace Resolution (TRT)	\$600
Total	\$3,000

BRT systems will identify and confirm materials beyond liquids, gels, and aerosols, reducing reliance on trace technology and minimizing false alarms. TRT will focus on solutions to address detection gaps not covered by BRT, targeting difficult items such as medical devices and compact electronics. These investments will improve TSA's ability to detect a wider range of threats, reduce false alarms, enhance operational efficiency, and ensure the safety of passengers and TSA personnel.

Technology Readiness Level Exhibit

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
On-Person Detection/Next Gen Advanced Imaging Technology (AIT)	\$2,500	\$2,500	\$3,000

R&D Project Description

The On-Person Screening (OPS) capability program aims to develop, demonstrate, and acquire advanced modularized in-motion passenger screening systems to enhance security and operational efficiency. The FY 2026 Budget includes \$3.0M to support research, testing, and development of Next-Gen OPS solutions, including High Definition- Advanced Imaging Technology (HD-AIT) upgrades and new footwear screening systems to address the limitations of current AIT and Walk-Through Metal Detectors. This investment will improve threat detection, reduce false alarms, and enhance passenger throughput, ensuring TSA can effectively respond to evolving security threats.

Innovation Task Force

Research and Development

Technology Readiness Level Exhibit

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Innovation Task Force	\$8,146	\$8,146	\$3,000

R&D Project Description

The TSA ITF and its partners are fostering a culture of innovation to enhance TSA's ability to prevent and respond to threats to the U.S. transportation system over the next 20 years. By leveraging cutting-edge technologies and rapid assessment processes, ITF informs TSA's strategic decisions and accelerates technology deployment, ensuring security effectiveness, efficiency, and improved customer experience. The FY 2026 Budget requests \$3.0M to support industry collaboration, data collection, demonstration execution, and solution solicitation, which are critical for staying ahead of evolving threats and aligning with key Executive Orders on cybersecurity, customer experience, and Artificial Intelligence development.

Checkpoint Automation (CPAM)
Research and Development
Technology Readiness Level Exhibit
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Checkpoint Automation (CPAM)	\$2,495	\$2,495	\$6,000

R&D Project Description

The CPAM initiative leverages Open Architecture (OA) to create a connected transportation security system of systems that quickly addresses emerging threats and enables dynamic screening environments. By standardizing data and interfaces through components like Digital Imaging and Communications in Security and the Open Platform Software Library, CPAM aims to simplify technology, enhance security effectiveness, and support TSA's frontline workforce. The FY 2026 Budget will fund the development and operationalization of these OA concepts, enabling TSA to adopt industry innovations rapidly and improve overall operational efficiency and customer experience.

**Biometrics Technology
Research and Development**

Technology Readiness Level Exhibit
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Biometrics Technology	-	-	\$20,000

R&D Project Description

A pilot program intended to develop, test, and deploy technological innovations in the biometrics technology and identity management space and to build out innovative infrastructure to support frictionless, expedited movement through the checkpoint, and methods to protect traveler’s individual privacy. The scope includes developing and evaluating new biometric self-service systems to support novel approaches to the travel document checker position, developmental and operational testing to assess these technologies, and deploying innovation solutions to make air travel security faster and more secure, while decreasing TSA’s staffing footprint. This concept includes leveraging TSA’s relationships with technology partners, including biometric and identity brokers across the industry, as well as airlines and airports, to modernize the travel experience.

Department of Homeland Security

Transportation Security Administration

Vetting Fee Programs



Fiscal Year 2026

Congressional Justification

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*Vetting Fee Programs***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
TWIC Fee	85	84	\$59,400	85	84	\$59,400	103	103	\$72,700	18	19	\$13,300
Hazardous Materials Endorsement Fee	42	41	\$21,100	42	41	\$21,100	47	47	\$16,400	5	6	(\$4,700)
General Aviation at DCA Fee	7	7	\$600	7	7	\$600	7	7	\$600	-	-	-
Commercial Aviation and Airports Fee	-	-	\$10,000	-	-	\$10,000	-	-	\$11,000	-	-	\$1,000
Other Security Threat Assessments Fee	-	-	\$50	-	-	\$50	-	-	\$50	-	-	-
Air Cargo/Certified Cargo Screening Program Fee	16	16	\$5,000	16	16	\$5,000	17	17	\$4,000	1	1	(\$1,000)
TSA Precheck Fee	242	240	\$360,000	242	240	\$360,000	282	282	\$427,900	40	42	\$67,900
Flight Training Security Program	19	19	\$6,000	19	19	\$6,000	24	24	\$5,300	5	5	(\$700)
Total	411	407	\$462,150	411	407	\$462,150	480	480	\$537,950	69	73	\$75,800

The Vetting Fee Programs Account funds efforts to keep the Nation's Transportation Network safe by requiring individuals requesting access to the Network to undergo a name-based Security Threat Assessment (STA) and/or a Federal Bureau of Investigations (FBI) fingerprint-based Criminal History Records Check. This PPA includes several fee-funded vetting programs through direct appropriations.

This PPA contains eight Fee-Funded Vetting Programs:

Transportation Worker Identification Credential (TWIC®) Fee: This PPA conducts security threat assessments and issues biometric credentials for individuals that require unescorted access to secure areas of the Nation's maritime transportation industry.

Hazardous Material Endorsement (HME) Fee: This PPA conducts security threat assessments for drivers seeking to obtain, renew or transfer a hazardous materials endorsement on a State-issued commercial driver's license.

General Aviation at (GA@DCA) Fee: This PPA conducts name-based security threat assessments for each passenger (includes armed security officer) and flight crew member for GA aircraft operators operating under the Private Charter Standard Security Program (PCSSP), the Twelve-Five Standard Security Program, and/or conduct corporate flight operations under the DCA Access Standard Security Program.

Commercial Aviation and Airports (CAA) Fee: This PPA performs security threat assessments on more than 20 populations comprising more than 18 million individuals to ensure they do not pose a threat to national security while being afforded access to critical transportation facilities and infrastructure.

Other Security Threat Assessments (OSTA) Fee: This PPA covers the fingerprint-based FBI criminal history records check for individuals requesting access to Sensitive Security Information material, and several private charter operations to include Standard Security Program, the Maryland Three program, and the Air Space Waivers program.

Air Cargo/Certified Cargo Screening Program (ACCCS) Fee: This PPA supports security threat assessments of air cargo workers in the air cargo supply chain, including individuals authorized to screen cargo at designated cargo screening facilities.

TSA Pre-Check Fee: This PPA is responsible for the Department of Homeland Security (DHS) Trusted Traveler program where applicants can enroll for vetting and adjudication to obtain a Known Traveler Number and use the expedited TSA PreCheck® security lanes at participating airports.

Flight Training Security Program (FTSP) Fee: This PPA ensures that foreign students seeking new or recurring training at flight schools, flight training providers in the United States, and Federal Aviation Administration (FAA) regulated flight training providers abroad, do not pose a threat to aviation or national security.

Vetting Fee Programs
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	411	407	\$67,809	\$394,341	\$462,150
FY 2025 Full-Year CR	411	407	\$67,809	\$394,341	\$462,150
FY 2026 Base Budget	411	407	\$67,809	\$394,341	\$462,150
Investments Realignment	1	1	\$711	(\$711)	-
Total Technical Changes	1	1	\$711	(\$711)	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Vetting Fee Programs Adjustments	68	72	\$17,491	\$58,309	\$75,800
Total Pricing Changes	68	72	\$17,491	\$58,309	\$75,800
Total Adjustments-to-Base	69	73	\$18,202	\$57,598	\$75,800
FY 2026 Current Services	480	480	\$86,011	\$451,939	\$537,950
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	480	480	\$86,011	\$451,939	\$537,950
FY 2025 TO FY 2026 Change	69	73	\$18,202	\$57,598	\$75,800

Vetting Fee Programs
Justification of Pricing Changes
(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Pricing Change 1 - Vetting Fee Programs Adjustments	68	72	\$17,491	\$58,309	\$75,800
TWIC Fee	17	18	\$3,912	\$9,388	\$13,300
Hazardous Materials Endorsement Fee	5	6	\$1,501	(\$6,201)	(\$4,700)
General Aviation at DCA Fee	-	-	\$18	(\$18)	-
Commercial Aviation and Airports Fee	-	-	-	\$1,000	\$1,000
Air Cargo/Certified Cargo Screening Program Fee	1	1	\$203	(\$1,203)	(\$1,000)
TSA Precheck Fee	40	42	\$10,541	\$57,359	\$67,900
Flight Training Security Program	5	5	\$1,316	(\$2,016)	(\$700)
Total Pricing Changes	68	72	\$17,491	\$58,309	\$75,800

Vetting Fee Programs Personnel Compensation and Benefits

Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
TWIC Fee	85	84	\$14,507	\$172.70	85	84	\$14,507	\$172.70	103	103	\$18,419	\$178.83	18	19	\$3,912	\$6.12
Hazardous Materials Endorsement Fee	42	41	\$7,498	\$182.88	42	41	\$7,498	\$182.88	47	47	\$9,063	\$192.83	5	6	\$1,565	\$9.95
General Aviation at DCA Fee	7	7	\$531	\$75.86	7	7	\$531	\$75.86	7	7	\$549	\$78.43	-	-	\$18	\$2.57
Air Cargo/Certified Cargo Screening Program Fee	16	16	\$2,595	\$162.19	16	16	\$2,595	\$162.19	17	17	\$2,777	\$163.35	1	1	\$182	\$1.17
TSA Precheck Fee	242	240	\$39,805	\$165.85	242	240	\$39,805	\$165.85	282	282	\$50,844	\$180.30	40	42	\$11,039	\$14.44
Flight Training Security Program	19	19	\$2,873	\$151.21	19	19	\$2,873	\$151.21	24	24	\$4,359	\$181.63	5	5	\$1,486	\$30.41
Total	411	407	\$67,809	\$166.61	411	407	\$67,809	\$166.61	480	480	\$86,011	\$179.19	69	73	\$18,202	\$12.58

Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$50,731	\$50,731	\$63,929	\$13,198
11.3 Other than Full-time Permanent	\$1,149	\$1,149	\$1,170	\$21
11.5 Other Personnel Compensation	\$1,697	\$1,697	\$1,773	\$76
12.1 Civilian Personnel Benefits	\$14,232	\$14,232	\$19,139	\$4,907
Total - Personnel Compensation and Benefits	\$67,809	\$67,809	\$86,011	\$18,202
Positions and FTE				
Positions - Civilian	411	411	480	69
FTE - Civilian	407	407	480	73

Vetting Fee Programs Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
TWIC Fee	\$44,893	\$44,893	\$54,281	\$9,388
Hazardous Materials Endorsement Fee	\$13,602	\$13,602	\$7,337	(\$6,265)
General Aviation at DCA Fee	\$69	\$69	\$51	(\$18)
Commercial Aviation and Airports Fee	\$10,000	\$10,000	\$11,000	\$1,000
Other Security Threat Assessments Fee	\$50	\$50	\$50	-
Air Cargo/Certified Cargo Screening Program Fee	\$2,405	\$2,405	\$1,223	(\$1,182)
TSA Precheck Fee	\$320,195	\$320,195	\$377,056	\$56,861
Flight Training Security Program	\$3,127	\$3,127	\$941	(\$2,186)
Total	\$394,341	\$394,341	\$451,939	\$57,598

Non Pay by Object Class*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$516	\$516	\$143	(\$373)
23.2 Rental Payments to Others	\$4,552	\$4,552	\$841	(\$3,711)
23.3 Communications, Utilities, & Miscellaneous	\$609	\$609	\$609	-
24.0 Printing and Reproduction	\$337	\$337	\$337	-
25.1 Advisory & Assistance Services	\$354,943	\$354,943	\$418,507	\$63,564
25.2 Other Services from Non-Federal Sources	\$11,394	\$11,394	\$11,394	-
25.3 Other Purchases of goods and services	\$17,043	\$17,043	\$16,916	(\$127)
25.4 Operations & Maintenance of Facilities	\$716	\$716	\$145	(\$571)
25.7 Operation & Maintenance of Equipment	\$947	\$947	\$745	(\$202)
25.8 Subsistence and Support of Persons	\$75	\$75	\$86	\$11
26.0 Supplies & Materials	\$90	\$90	\$190	\$100
31.0 Equipment	\$2,359	\$2,359	\$2,026	(\$333)
94.0 Financial Transfers	\$760	\$760	-	(\$760)
Total - Non Pay Budget Object Class	\$394,341	\$394,341	\$451,939	\$57,598

TWIC Fee – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
TWIC Fee	85	84	\$59,400	85	84	\$59,400	103	103	\$72,700	18	19	\$13,300
Total	85	84	\$59,400	85	84	\$59,400	103	103	\$72,700	18	19	\$13,300
Subtotal Discretionary - Offsetting Fee	85	84	\$59,400	85	84	\$59,400	103	103	\$72,700	18	19	\$13,300

PPA Description

The TWIC® program provides a vital security measure, a security threat assessment to ensure that individuals who pose a security threat do not gain unescorted access to secure areas of the Nation's maritime transportation industry. The TWIC® program, mandated by the Maritime Transportation Security Act (MTSA) of 2002, requires the Secretary of Homeland Security to issue a biometric transportation security card to those requiring unescorted access to MTSA-regulated facilities and vessels after determining the individual does not pose a security risk.

Fee Authority: 49 CFR Part 1572 authorizes the collection of fees for Maritime workers requesting unescorted access to secure areas of vessels, facilities, and outer continental shelf regulated by the MTSA of 2002.

Fee Uses: The fee is imposed on applicants to recover the full cost of security threat assessment, including enrollment operations; maintenance, and operation of the information technology platforms that are used to conduct a security threat assessment; verification of identity and U.S. citizenship or another permissible immigration status; adjudication of the results of the various checks conducted during the vetting process; a Criminal History Records Check (CHRC), conducted through the FBI; issuance of a biometric card credential; and overall management and oversight of the program.

Change Mechanism: Rates have been set through rulemaking for the Four fees. Changes to this fee are done via Federal Notice. TSA may look to make potential changes, at a later time. As of August 2024, the program is reporting a total of 2.31 million active TWIC® holders. Below are the current applicant fee rates as last published in November of 2022:

- Standard Fee - \$125.25
- Online Renewal Fee - \$117.25
- Reduced Fee - \$93.00
- Card Replacement Fee - \$60.00

Vetting Fee Programs

TWIC Fee – PPA

Previous Changes: The fee structure of this individual program was reviewed in the context of other similar vetting programs at TSA to identify differences and consistencies with other similar TSA vetting programs providing comparable services. The review was done to help promote the equitable imposition of fees and to possibly provide comparability of services to individuals across multiple TSA fee programs.

Recovery Rate: Fees collected for the TWIC® Program are intended to be full cost recovery.

Historical Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Five-Year Total
Total Amount of Fee Collected	\$50,209	\$59,496	\$69,883	\$70,080	\$69,684	\$319,352
Total of Eligible Expenses	\$50,596	\$64,566	\$70,325	\$67,805	\$84,744	\$338,036
Cost Recovery %	99.2%	92.1%	99.4%	103.4%	82.2%	94.5%

TWIC Fee – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	85	84	\$14,507	\$44,893	\$59,400
FY 2025 Full-Year CR	85	84	\$14,507	\$44,893	\$59,400
FY 2026 Base Budget	85	84	\$14,507	\$44,893	\$59,400
Investments Realignment	1	1	-	-	-
Total Technical Changes	1	1	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Vetting Fee Programs Adjustments	17	18	\$3,912	\$9,388	\$13,300
Total Pricing Changes	17	18	\$3,912	\$9,388	\$13,300
Total Adjustments-to-Base	18	19	\$3,912	\$9,388	\$13,300
FY 2026 Current Services	103	103	\$18,419	\$54,281	\$72,700
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	103	103	\$18,419	\$54,281	\$72,700
FY 2025 TO FY 2026 Change	18	19	\$3,912	\$9,388	\$13,300

TWIC Fee – PPA
Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
TWIC Fee	85	84	\$14,507	\$172.70	85	84	\$14,507	\$172.70	103	103	\$18,419	\$178.83	18	19	\$3,912	\$6.12
Total	85	84	\$14,507	\$172.70	85	84	\$14,507	\$172.70	103	103	\$18,419	\$178.83	18	19	\$3,912	\$6.12
Subtotal Discretionary - Offsetting Fee	85	84	\$14,507	\$172.70	85	84	\$14,507	\$172.70	103	103	\$18,419	\$178.83	18	19	\$3,912	\$6.12

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$11,203	\$11,203	\$13,937	\$2,734
11.3 Other than Full-time Permanent	\$856	\$856	\$867	\$11
11.5 Other Personnel Compensation	-	-	\$19	\$19
12.1 Civilian Personnel Benefits	\$2,448	\$2,448	\$3,596	\$1,148
Total - Personnel Compensation and Benefits	\$14,507	\$14,507	\$18,419	\$3,912
Positions and FTE				
Positions - Civilian	85	85	103	18
FTE - Civilian	84	84	103	19

TWIC Fee – PPA
Non Pay Budget Exhibits

Non Pay Summary
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
TWIC Fee	\$44,893	\$44,893	\$54,281	\$9,388
Total	\$44,893	\$44,893	\$54,281	\$9,388
Subtotal Discretionary - Offsetting Fee	\$44,893	\$44,893	\$54,281	\$9,388

Non Pay by Object Class
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$35	\$35	\$35	-
23.2 Rental Payments to Others	\$600	\$600	\$289	(\$311)
25.1 Advisory & Assistance Services	\$22,319	\$22,319	\$32,797	\$10,478
25.2 Other Services from Non-Federal Sources	\$4,925	\$4,925	\$4,925	-
25.3 Other Purchases of goods and services	\$15,460	\$15,460	\$15,460	-
25.4 Operations & Maintenance of Facilities	\$20	\$20	\$1	(\$19)
25.7 Operation & Maintenance of Equipment	\$214	\$214	\$130	(\$84)
26.0 Supplies & Materials	\$39	\$39	\$123	\$84
31.0 Equipment	\$521	\$521	\$521	-
94.0 Financial Transfers	\$760	\$760	-	(\$760)
Total - Non Pay Budget Object Class	\$44,893	\$44,893	\$54,281	\$9,388

Hazardous Materials Endorsement Fee – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Hazardous Materials Endorsement Fee	42	41	\$21,100	42	41	\$21,100	47	47	\$16,400	5	6	(\$4,700)
Total	42	41	\$21,100	42	41	\$21,100	47	47	\$16,400	5	6	(\$4,700)
Subtotal Discretionary - Offsetting Fee	42	41	\$21,100	42	41	\$21,100	47	47	\$16,400	5	6	(\$4,700)

PPA Description

The HME Threat Assessment Program conducts a threat assessment for any driver seeking to obtain, renew and transfer a hazardous materials endorsement on a State-issued commercial driver's license. In May 2003, TSA published the rule, 49 CFR 1572, to secure the transportation of hazardous materials (HAZMAT), including explosives, by requiring threat assessments for all individuals who apply for, renew, or transfer an HME on their commercial driver's license (CDL). TSA supports both Agent States (States where the enrollment is conducted by the applicant through a TSA enrollment partner) and Non-Agent States (where the applicant uses their local Department of Motor Vehicles for application and fingerprinting). In January 2007, TSA modified this rule to include additional disqualifiers and appeal mechanisms.

Fee Authority: 49 CFR Part 1572 authorizes the collection of fees for individuals who apply for or renew a hazardous material endorsement for a stated-issued CDL.

Fee Uses: The fee is imposed to recover the cost of a Security Threat Assessment (STA). A reduced rate is available to an applicant that has previously completed a comparable TWIC® STA.

Change Mechanism: Changes to this fee are done via Federal Notice. TSA may look to make potential changes at a later time. Rates for applicants processed through the TSA agent:

- Full Fee Rate \$86.50
- Reduced Fee Rate \$41.00

TSA received funding rates for applicants processed through States:

- Full Fee Rate \$57.25
- Reduced Fee Rate \$31.00

Previous Changes: The last change to this fee took place in August 2024. The cost of a STA to the Non-Agent States increased to match the total cost to the Agent States of \$57.25 and Reduced Fee Enrollments of \$31 in FY 2024. The fee structure of this individual program was reviewed in the context of other similar vetting programs at TSA to identify differences and consistencies with other similar TSA vetting programs providing comparable services. The review was done to help promote the equitable imposition of fees and to possibly provide comparability of services to individuals across multiple TSA fee programs.

Recovery Rate: Fees collected for the HAZMAT Program are intended to be full cost recovery.

Historical Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Five-Year Total
Total Amount of Fee Collected	\$16,639	\$17,417	\$18,122	\$18,075	\$17,700	\$87,953
Total of Eligible Expenses	\$16,233	\$18,124	\$18,905	\$16,432	\$7,465	\$77,159
Cost Recovery %	102.5%	96.1%	95.9%	110.0%	237.1%	114.0%

Hazardous Materials Endorsement Fee – PPA**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	42	41	\$7,498	\$13,602	\$21,100
FY 2025 Full-Year CR	42	41	\$7,498	\$13,602	\$21,100
FY 2026 Base Budget	42	41	\$7,498	\$13,602	\$21,100
Investments Realignment	-	-	\$64	(\$64)	-
Total Technical Changes	-	-	\$64	(\$64)	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Vetting Fee Programs Adjustments	5	6	\$1,501	(\$6,201)	(\$4,700)
Total Pricing Changes	5	6	\$1,501	(\$6,201)	(\$4,700)
Total Adjustments-to-Base	5	6	\$1,565	(\$6,265)	(\$4,700)
FY 2026 Current Services	47	47	\$9,063	\$7,337	\$16,400
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	47	47	\$9,063	\$7,337	\$16,400
FY 2025 TO FY 2026 Change	5	6	\$1,565	(\$6,265)	(\$4,700)

Hazardous Materials Endorsement Fee – PPA

Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Hazardous Materials Endorsement Fee	42	41	\$7,498	\$182.88	42	41	\$7,498	\$182.88	47	47	\$9,063	\$192.83	5	6	\$1,565	\$9.95
Total	42	41	\$7,498	\$182.88	42	41	\$7,498	\$182.88	47	47	\$9,063	\$192.83	5	6	\$1,565	\$9.95
Subtotal Discretionary - Offsetting Fee	42	41	\$7,498	\$182.88	42	41	\$7,498	\$182.88	47	47	\$9,063	\$192.83	5	6	\$1,565	\$9.95

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$5,960	\$5,960	\$7,176	\$1,216
11.5 Other Personnel Compensation	\$97	\$97	\$100	\$3
12.1 Civilian Personnel Benefits	\$1,441	\$1,441	\$1,787	\$346
Total - Personnel Compensation and Benefits	\$7,498	\$7,498	\$9,063	\$1,565
Positions and FTE				
Positions - Civilian	42	42	47	5
FTE - Civilian	41	41	47	6

Hazardous Materials Endorsement Fee – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Hazardous Materials Endorsement Fee	\$13,602	\$13,602	\$7,337	(\$6,265)
Total	\$13,602	\$13,602	\$7,337	(\$6,265)
Subtotal Discretionary - Offsetting Fee	\$13,602	\$13,602	\$7,337	(\$6,265)

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$10	\$10	\$10	-
23.2 Rental Payments to Others	\$311	\$311	\$169	(\$142)
23.3 Communications, Utilities, & Miscellaneous	\$109	\$109	\$109	-
24.0 Printing and Reproduction	\$337	\$337	\$337	-
25.1 Advisory & Assistance Services	\$11,714	\$11,714	\$5,583	(\$6,131)
25.2 Other Services from Non-Federal Sources	\$133	\$133	\$133	-
25.3 Other Purchases of goods and services	\$593	\$593	\$601	\$8
25.4 Operations & Maintenance of Facilities	\$44	\$44	\$44	-
25.7 Operation & Maintenance of Equipment	\$189	\$189	\$189	-
26.0 Supplies & Materials	\$21	\$21	\$21	-
31.0 Equipment	\$141	\$141	\$141	-
Total - Non Pay Budget Object Class	\$13,602	\$13,602	\$7,337	(\$6,265)

*General Aviation at DCA Fee – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
General Aviation at DCA Fee	7	7	\$600	7	7	\$600	7	7	\$600	-	-	-
Total	7	7	\$600	7	7	\$600	7	7	\$600	-	-	-
Subtotal Discretionary - Offsetting Fee	7	7	\$600	7	7	\$600	7	7	\$600	-	-	-

PPA Description

The GA program conducts a name-based Security Threat Assessment for each passenger (including armed security officers), security coordinator, and flight crew member for GA aircraft operators operating under the PCSSP, the Twelve-Five Standard Security Program, and/or conducting corporate flight operations under the Ronald Reagan Washington National Airport (DCA) Access Standard Security Program. It derives its authority from: Aviation and Transportation Security Act, P.L. 107-71, 115 Stat. 597, specifically 49 U.S.C. § 114(m)(1), and 106(l)(6) and (m); Section 823 of the Vision 100-Century of Aviation Reauthorization Act P.L.108-176: 117 Stat. 2490 (Dec. 12, 2003), which requires the Secretary of DHS to develop a security plan to permit GA aircraft to operate into and out of DCA 49 CFR parts 1520, 1540, and 1562, Subpart B- Ronald Reagan Washington National Airport: Enhanced Security Procedures for Certain Operators.

Fee Authority: 49 CFR Parts 1520, 1540, and 1562 authorize TSA to collect fees for general aviation passengers and crewmembers on fixed based operations into and out of DCA.

Fee Uses: The two services provided through this program are a name-based security threat assessment for each passenger, crewmember, and armed security officer or security coordinator on fixed base operations arriving at and departing from DCA and the physical screening of the same passengers and aircraft use for air transportation.

Change Mechanism: Changes to this fee are done via rulemaking. TSA drafted and began initial coordination of a very large rulemaking that was designed to establish standardized services, processes, and fees for various vetting programs that had been implemented as standalone programs. The draft rulemaking was in coordination for several years. Due to competing priorities this rulemaking effort ended. TSA will look to make potential changes at a later time.

Vetting Fee Programs**General Aviation at DCA Fee – PPA**

The fee was determined to recover the costs related to providing security threat assessments for passengers and crewmembers on fixed based operations into and out of DCA. There are three major cost components of this fee:

System Costs	\$1,440,912
Staff Costs	\$2,000,000
Name Check Costs	\$525,600
Total	\$3,966,512

Costs are for a five-year period. To determine the fee, the total of all cost components is divided by the number of estimated population of the same 5-year period, or \$3,966,512/262,800 for \$15. The revenue and expenses are periodically re-evaluated for appropriateness.

Previous Changes: This fee amount was previously changed on July 19, 2015. The fee structure of this individual program was reviewed in the context of other similar vetting programs at TSA to identify differences and consistencies with other similar TSA vetting programs providing comparable services. The review was done to help promote the equitable imposition of fee and to possibly provide comparability of services to individuals across multiple TSA fee programs.

Recovery Rate: See chart below for rate of recovery.

Historical Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Five-Year Total
Total Amount of Fee Collected	\$361	\$164	\$387	\$502	\$466	\$1,880
Total of Eligible Expenses	\$392	\$45	\$50	\$654	\$1,701	\$2,842
Cost Recovery %	92.1%	364.4%	774.0%	76.8%	27.4%	66.2%

General Aviation at DCA Fee – PPA**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	7	7	\$531	\$69	\$600
FY 2025 Full-Year CR	7	7	\$531	\$69	\$600
FY 2026 Base Budget	7	7	\$531	\$69	\$600
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Vetting Fee Programs Adjustments	-	-	\$18	(\$18)	-
Total Pricing Changes	-	-	\$18	(\$18)	-
Total Adjustments-to-Base	-	-	\$18	(\$18)	-
FY 2026 Current Services	7	7	\$549	\$51	\$600
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	7	7	\$549	\$51	\$600
FY 2025 TO FY 2026 Change	-	-	\$18	(\$18)	-

General Aviation at DCA Fee – PPA Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
General Aviation at DCA Fee	7	7	\$531	\$75.86	7	7	\$531	\$75.86	7	7	\$549	\$78.43	-	-	\$18	\$2.57
Total	7	7	\$531	\$75.86	7	7	\$531	\$75.86	7	7	\$549	\$78.43	-	-	\$18	\$2.57
Subtotal Discretionary - Offsetting Fee	7	7	\$531	\$75.86	7	7	\$531	\$75.86	7	7	\$549	\$78.43	-	-	\$18	\$2.57

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$339	\$339	\$355	\$16
11.3 Other than Full-time Permanent	\$5	\$5	\$5	-
11.5 Other Personnel Compensation	\$54	\$54	\$54	-
12.1 Civilian Personnel Benefits	\$133	\$133	\$135	\$2
Total - Personnel Compensation and Benefits	\$531	\$531	\$549	\$18
Positions and FTE				
Positions - Civilian	7	7	7	-
FTE - Civilian	7	7	7	-

General Aviation at DCA Fee – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
General Aviation at DCA Fee	\$69	\$69	\$51	(\$18)
Total	\$69	\$69	\$51	(\$18)
Subtotal Discretionary - Offsetting Fee	\$69	\$69	\$51	(\$18)

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$67	\$67	\$18	(\$49)
25.3 Other Purchases of goods and services	-	-	\$10	\$10
26.0 Supplies & Materials	\$2	\$2	\$23	\$21
Total - Non Pay Budget Object Class	\$69	\$69	\$51	(\$18)

Commercial Aviation and Airports Fee – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Commercial Aviation and Airports Fee	-	-	\$10,000	-	-	\$10,000	-	-	\$11,000	-	-	\$1,000
Total	-	-	\$10,000	-	-	\$10,000	-	-	\$11,000	-	-	\$1,000
Subtotal Discretionary - Offsetting Fee	-	-	\$10,000	-	-	\$10,000	-	-	\$11,000	-	-	\$1,000

PPA Description

The Commercial Aviation and Airport Fee is imposed to recover the cost of security threat assessments conducted by TSA on more than 20 populations comprising millions of individuals to ensure they do not pose a threat to national security while being afforded access to critical transportation facilities and infrastructure. The security threat assessments vetting supports compliance with the National Strategy for Homeland Security, USA PATRIOT ACT of 2001 (P.L. 107-56) and the Aviation Transportation Security Act of 2001 (P.L. 107-71).

Fee Authority: 28 CFR Part 20 authorizes TSA to collect fees for individuals granted unescorted access to restricted areas of the airport, authority to perform screening functions, or authority to perform checked baggage or cargo functions at airports.

Fee Uses: This fee is a fingerprint-based STA that is passed through to the FBI. TSA collects \$11.25 per applicant for the FBI fee.

Change Mechanism: Rates are established by the FBI, Criminal Justice Information Services Division. Per 79 Federal Register 63943, the FBI will periodically adjust rates.

Previous Changes: The last fee rate adjustment date was October 1, 2019.

Recovery Rate: Fee is intended to be full cost recovery; however, the fee is not recovering the full TSA cost to provide security threat assessment services to the regulated populations.

Historical Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Five-Year Total
Total Amount of Fee Collected	\$7,134	\$8,055	\$10,763	\$10,447	\$8,375	\$44,774
Total of Eligible Expenses	\$29,062	\$31,016	\$45,839	\$43,096	\$33,500	\$182,513
Cost Recovery %	24.5%	26.0%	23.5%	24.2%	25.0%	24.5%

Commercial Aviation and Airports Fee – PPA**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	-	\$10,000	\$10,000
FY 2025 Full-Year CR	-	-	-	\$10,000	\$10,000
FY 2026 Base Budget	-	-	-	\$10,000	\$10,000
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Vetting Fee Programs Adjustments	-	-	-	\$1,000	\$1,000
Total Pricing Changes	-	-	-	\$1,000	\$1,000
Total Adjustments-to-Base	-	-	-	\$1,000	\$1,000
FY 2026 Current Services	-	-	-	\$11,000	\$11,000
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	-	-	-	\$11,000	\$11,000
FY 2025 TO FY 2026 Change	-	-	-	\$1,000	\$1,000

Commercial Aviation and Airports Fee – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Commercial Aviation and Airports Fee	\$10,000	\$10,000	\$11,000	\$1,000
Total	\$10,000	\$10,000	\$11,000	\$1,000
Subtotal Discretionary - Offsetting Fee	\$10,000	\$10,000	\$11,000	\$1,000

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.1 Advisory & Assistance Services	\$3,876	\$3,876	\$4,876	\$1,000
25.2 Other Services from Non-Federal Sources	\$6,124	\$6,124	\$6,124	-
Total - Non Pay Budget Object Class	\$10,000	\$10,000	\$11,000	\$1,000

Other Security Threat Assessments Fee – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Other Security Threat Assessments Fee	-	-	\$50	-	-	\$50	-	-	\$50	-	-	-
Total	-	-	\$50	-	-	\$50	-	-	\$50	-	-	-
Subtotal Discretionary - Offsetting Fee	-	-	\$50	-	-	\$50	-	-	\$50	-	-	-

PPA Description

The Other Security Threat Assessments Fee covers the fingerprint-based FBI criminal history records check for individuals requesting access to Sensitive Security Information material, several private charter operations such as the Standard Security Program, the Maryland Three program, and the Air Space Waivers program, and aircraft that enter DCA Access Standard Security Program Air Space, but not aircraft that transit waived airspace outside of the National Capital Region. The security threat assessments vetting supports compliance with the National Strategy for Homeland Security, USA PATRIOT ACT of 2001 (P.L. 107-56) and the Aviation Transportation Security Act of 2001 (P.L. 107-71).

Fee Authority: 49 U.S.C. § 44936 authorizes TSA to collect fees for a security threat assessment conducted on the Maryland-Three Program, the Twelve-Five Security Program, and Private Charter operations.

Fee Uses: A security threat assessment is conducted on regulated populations. For these programs, TSA collects the FBI fee of \$11.25 per applicant. The three programs are listed below:

- **Maryland-Three Program:** Pilots that operate aircraft to, from, or between three general aviation airports closest to the National Capital Region. These airports are collectively known as the “Maryland Three” airports, and include College Park Airport (CGS), Potomac Airfield (VKX) and Hyde Executive Field (W32.) These airports are all within the Washington, D.C. Air Defense Identification Zone and the Washington, D.C. Flight Restricted Zone.
- **Twelve-Five Standard Security Program:** Flight crew members in twelve-five program operations (on an aircraft with a maximum certified takeoff weight of 12,500 pounds or more) in schedule or charter service, carrying passengers or cargo or both, and is not under a full program, partial program, or full all cargo program.

Vetting Fee Programs

Other Security Threat Assessments Fee – PPA

- Private Charter: Flight crew members in private charter operations on an aircraft with a takeoff weight of greater than 45,500 kilograms (100,309.3 pounds) or with a seating configuration of 61 or more where passengers are enplaned from or deplaned into a sterile area.

Change Mechanism: Fees for the Criminal History Record Check are set by the FBI, Criminal Justice Information Services Division. Per 79 Federal Register 63943, FBI periodically changes the fee rate. Further, each applicant pays an additional fee to a third-party vendor for enrollment services. The third-party charge is not included in the amount above and is not imposed or collected by TSA.

Previous Changes: The last FBI CHRC fee rate adjustment date was October 1, 2016. The fee structure of this individual program was reviewed in the context of other similar vetting programs at TSA to identify differences and consistencies with other similar TSA vetting programs providing comparable services. The review was done to help promote the equitable imposition of fee and to possibly provide comparability of services to individuals across multiple TSA fee programs.

Recovery Rate: This fee is intended to be a full cost recovery rate; however, the fee is not recovering the full TSA cost to provide security threat assessment services to the regulated populations.

Historical Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Five-Year Total
Total Amount of Fee Collected	-	-	-	-	-	-
Total of Eligible Expenses	-	-	-	-	-	-
Cost Recovery %	-	-	-	-	-	-

Other Security Threat Assessments Fee – PPA**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	-	\$50	\$50
FY 2025 Full-Year CR	-	-	-	\$50	\$50
FY 2026 Base Budget	-	-	-	\$50	\$50
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Total Pricing Changes	-	-	-	-	-
Total Adjustments-to-Base	-	-	-	-	-
FY 2026 Current Services	-	-	-	\$50	\$50
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	-	-	-	\$50	\$50
FY 2025 TO FY 2026 Change	-	-	-	-	-

Other Security Threat Assessments Fee – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Other Security Threat Assessments Fee	\$50	\$50	\$50	-
Total	\$50	\$50	\$50	-
Subtotal Discretionary - Offsetting Fee	\$50	\$50	\$50	-

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.1 Advisory & Assistance Services	\$50	\$50	\$50	-
Total - Non Pay Budget Object Class	\$50	\$50	\$50	-

Air Cargo/Certified Cargo Screening Program Fee – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Air Cargo/Certified Cargo Screening Program Fee	16	16	\$5,000	16	16	\$5,000	17	17	\$4,000	1	1	(\$1,000)
Total	16	16	\$5,000	16	16	\$5,000	17	17	\$4,000	1	1	(\$1,000)
Subtotal Discretionary - Offsetting Fee	16	16	\$5,000	16	16	\$5,000	17	17	\$4,000	1	1	(\$1,000)

PPA Description

The Air Cargo/Certified Cargo Screening Program fee supports security threat assessments of air cargo workers in the air cargo supply chain, including individuals authorized to screen cargo at designated cargo screening facilities. The purpose of the Indirect Air Carrier (IAC) and Certified Cargo Screening Program (CCSP) is to provide for the safety of persons and property traveling on flights provided by the aircraft operator, protect against acts of criminal violence or air piracy, and prevent or deter the introduction of explosives, incendiaries, weapons, and other prohibited items on board an aircraft. Toward this end, TSA conducts vetting for all personnel outlined in 49 CFR 1548 (IAC) and 1549 (CCSP).

Fee Authority: 49 CFR Part 1548 (Final Rule) authorizes TSA to collect fees on individuals who screen or are authorized to have unescorted access to screened cargo on passenger aircraft.

Fee Uses: The security fee is imposed to recover the costs of a name-based STA. TSA collects a fee of \$41 to fund a name-based STA for all applicants.

Change Mechanism: Changes to this fee are done via rulemaking. TSA will look to make potential changes at a later time.

The fee is based on the total estimated cost of vetting services provided over a five-year period (\$26.8M). This five-year cost was equally apportioned to the estimated number of applicants (651,731) receiving TSA threat assessment services over the same five-year period.

Previous Changes: The last fee rate adjustment date was June 22, 2012. The fee structure of this individual program was reviewed in the context of other similar vetting programs at TSA to identify differences and consistencies with other similar TSA vetting programs providing comparable services. The review was done to help promote the equitable imposition of fee and to possibly provide comparability of services to individuals across multiple TSA fee programs.

Vetting Fee Programs**Air Cargo/Certified Cargo Screening Program Fee – PPA**

Recovery Rate: This fee is intended to be full cost recovery. See below for rate of recovery.

Historical Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Five-Year Total
Total Amount of Fee Collected	\$3,052	\$3,643	\$3,842	\$3,201	\$3,005	\$16,743
Total of Eligible Expenses	\$4,388	\$4,624	\$4,025	\$4,052	\$6,078	\$23,167
Cost Recovery %	69.6%	78.8%	95.5%	79.0%	49.4%	72.3%

Air Cargo/Certified Cargo Screening Program Fee – PPA**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	16	16	\$2,595	\$2,405	\$5,000
FY 2025 Full-Year CR	16	16	\$2,595	\$2,405	\$5,000
FY 2026 Base Budget	16	16	\$2,595	\$2,405	\$5,000
Investments Realignment	-	-	(\$21)	\$21	-
Total Technical Changes	-	-	(\$21)	\$21	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Vetting Fee Programs Adjustments	1	1	\$203	(\$1,203)	(\$1,000)
Total Pricing Changes	1	1	\$203	(\$1,203)	(\$1,000)
Total Adjustments-to-Base	1	1	\$182	(\$1,182)	(\$1,000)
FY 2026 Current Services	17	17	\$2,777	\$1,223	\$4,000
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	17	17	\$2,777	\$1,223	\$4,000
FY 2025 TO FY 2026 Change	1	1	\$182	(\$1,182)	(\$1,000)

Air Cargo/Certified Cargo Screening Program Fee – PPA

Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Air Cargo/Certified Cargo Screening Program Fee	16	16	\$2,595	\$162.19	16	16	\$2,595	\$162.19	17	17	\$2,777	\$163.35	1	1	\$182	\$1.17
Total	16	16	\$2,595	\$162.19	16	16	\$2,595	\$162.19	17	17	\$2,777	\$163.35	1	1	\$182	\$1.17
Subtotal Discretionary - Offsetting Fee	16	16	\$2,595	\$162.19	16	16	\$2,595	\$162.19	17	17	\$2,777	\$163.35	1	1	\$182	\$1.17

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$1,954	\$1,954	\$2,077	\$123
11.5 Other Personnel Compensation	\$60	\$60	\$62	\$2
12.1 Civilian Personnel Benefits	\$581	\$581	\$638	\$57
Total - Personnel Compensation and Benefits	\$2,595	\$2,595	\$2,777	\$182
Positions and FTE				
Positions - Civilian	16	16	17	1
FTE - Civilian	16	16	17	1

Air Cargo/Certified Cargo Screening Programs Fee – PPA**Non Pay Budget Exhibits****Non Pay Summary***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Air Cargo/Certified Cargo Screening Program Fee	\$2,405	\$2,405	\$1,223	(\$1,182)
Total	\$2,405	\$2,405	\$1,223	(\$1,182)
Subtotal Discretionary - Offsetting Fee	\$2,405	\$2,405	\$1,223	(\$1,182)

Non Pay by Object Class*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$324	\$324	-	(\$324)
23.2 Rental Payments to Others	\$206	\$206	-	(\$206)
25.1 Advisory & Assistance Services	\$1,099	\$1,099	\$1,223	\$124
25.3 Other Purchases of goods and services	\$277	\$277	-	(\$277)
25.4 Operations & Maintenance of Facilities	\$43	\$43	-	(\$43)
25.7 Operation & Maintenance of Equipment	\$118	\$118	-	(\$118)
26.0 Supplies & Materials	\$5	\$5	-	(\$5)
31.0 Equipment	\$333	\$333	-	(\$333)
Total - Non Pay Budget Object Class	\$2,405	\$2,405	\$1,223	(\$1,182)

*TSA Precheck Fee – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
TSA Precheck Fee	242	240	\$360,000	242	240	\$360,000	282	282	\$427,900	40	42	\$67,900
Total	242	240	\$360,000	242	240	\$360,000	282	282	\$427,900	40	42	\$67,900
Subtotal Discretionary - Offsetting Fee	242	240	\$360,000	242	240	\$360,000	282	282	\$427,900	40	42	\$67,900

PPA Description

TSA Pre-Check is a DHS Trusted Traveler program where applicants can enroll for vetting and adjudication to obtain a Known Traveler Number (KTN) and use the expedited TSA Pre-Check security lanes at participating airports. This program was established in accordance with the Aviation and Transportation Security Act (ATSA): SEC. 109. ENHANCED SECURITY MEASURES section 3 to establish requirements to implement trusted passenger programs and use available technologies to expedite the security screening of passengers who participate in such programs, thereby allowing security screening personnel to focus on those passengers who should be subject to more extensive screening.

Fee Authority: 49 U.S.C. § 114 Public Law 109-90 Section 540 authorizes TSA to collect fees for any registered traveler program by publication of a notice in the Federal Register.

Fee Uses: The fee is imposed on applicants to recover the full cost of security threat assessment including enrollment operations; maintenance, and operation of the information technology platforms that are used to conduct a security threat assessment; verification of identity and U.S. citizenship or other permissible immigration status; adjudication of the results of the various checks conducted during the vetting process; a CHRC), conducted through the FBI; issuance of a KTN; and overall management and oversight of the program.

Change Mechanism: Changes to the TSA fee component are done via notice in the Federal Register. TSA announced via the Federal Register that its enrollment providers would be able to establish additional price points for the TSA Pre-Check Application Program. As of August 2024, the TSA Pre-Check Application fee for new enrollments is as low as \$77.95 and as high as \$85. The TSA Pre-Check Application Fee for in-person renewals is as low as \$70 and as high as \$78. The TSA PreCheck Application Fee for online renewals is as low as \$68.95 and as high as \$70. TSA anticipates additional price points in FY 2025 and will maintain the most up-to-date information at tsa.gov/precheck.

Previous Changes: As of August 2023, TSA is offering multiple price points for new enrollments and renewals.

Recovery Rate: Recover rate is intended to be full cost recovery. See chart below for rate of recovery.

Historical Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Five-Year Total
Total Amount of Fee Collected	\$169,819	\$258,172	\$355,204	\$433,741	\$429,038	\$1,645,974
Total of Eligible Expenses	\$209,704	\$245,019	\$268,943	\$378,505	\$410,099	\$1,512,270
Cost Recovery %	81.0%	105.4%	132.1%	114.6%	104.6%	108.8%

TSA Precheck Fee – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	242	240	\$39,805	\$320,195	\$360,000
FY 2025 Full-Year CR	242	240	\$39,805	\$320,195	\$360,000
FY 2026 Base Budget	242	240	\$39,805	\$320,195	\$360,000
Investments Realignment	-	-	\$498	(\$498)	-
Total Technical Changes	-	-	\$498	(\$498)	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Vetting Fee Programs Adjustments	40	42	\$10,541	\$57,359	\$67,900
Total Pricing Changes	40	42	\$10,541	\$57,359	\$67,900
Total Adjustments-to-Base	40	42	\$11,039	\$56,861	\$67,900
FY 2026 Current Services	282	282	\$50,844	\$377,056	\$427,900
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	282	282	\$50,844	\$377,056	\$427,900
FY 2025 TO FY 2026 Change	40	42	\$11,039	\$56,861	\$67,900

TSA Precheck Fee – PPA Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
TSA Precheck Fee	242	240	\$39,805	\$165.85	242	240	\$39,805	\$165.85	282	282	\$50,844	\$180.30	40	42	\$11,039	\$14.44
Total	242	240	\$39,805	\$165.85	242	240	\$39,805	\$165.85	282	282	\$50,844	\$180.30	40	42	\$11,039	\$14.44
Subtotal Discretionary - Offsetting Fee	242	240	\$39,805	\$165.85	242	240	\$39,805	\$165.85	282	282	\$50,844	\$180.30	40	42	\$11,039	\$14.44

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$29,275	\$29,275	\$37,372	\$8,097
11.5 Other Personnel Compensation	\$1,422	\$1,422	\$1,472	\$50
12.1 Civilian Personnel Benefits	\$9,108	\$9,108	\$12,000	\$2,892
Total - Personnel Compensation and Benefits	\$39,805	\$39,805	\$50,844	\$11,039
Positions and FTE				
Positions - Civilian	242	242	282	40
FTE - Civilian	240	240	282	42

TSA Precheck Fee – PPA Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
TSA Precheck Fee	\$320,195	\$320,195	\$377,056	\$56,861
Total	\$320,195	\$320,195	\$377,056	\$56,861
Subtotal Discretionary - Offsetting Fee	\$320,195	\$320,195	\$377,056	\$56,861

Non Pay by Object Class *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$73	\$73	\$73	-
23.2 Rental Payments to Others	\$3,394	\$3,394	\$364	(\$3,030)
23.3 Communications, Utilities, & Miscellaneous	\$500	\$500	\$500	-
25.1 Advisory & Assistance Services	\$312,956	\$312,956	\$373,213	\$60,257
25.2 Other Services from Non-Federal Sources	\$195	\$195	\$195	-
25.3 Other Purchases of goods and services	\$683	\$683	\$815	\$132
25.4 Operations & Maintenance of Facilities	\$603	\$603	\$94	(\$509)
25.7 Operation & Maintenance of Equipment	\$405	\$405	\$405	-
25.8 Subsistence and Support of Persons	\$75	\$75	\$86	\$11
31.0 Equipment	\$1,311	\$1,311	\$1,311	-
Total - Non Pay Budget Object Class	\$320,195	\$320,195	\$377,056	\$56,861

*Flight Training Security Program – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Flight Training Security Program	19	19	\$6,000	19	19	\$6,000	24	24	\$5,300	5	5	(\$700)
Total	19	19	\$6,000	19	19	\$6,000	24	24	\$5,300	5	5	(\$700)
Subtotal Mandatory - Fee	19	19	\$6,000	19	19	\$6,000	24	24	\$5,300	5	5	(\$700)

PPA Description

FTSP was established in 2004 to ensure that foreign students seeking new or recurring training at flight schools, flight training providers in the United States, and the FAA regulated flight training providers abroad, do not pose a threat to aviation or national security. It derives its authority from: Vision 100 – Century of Aviation Reauthorization Act, Section 612, which prohibits flight schools from providing flight training to covered individuals unless the Secretary of Homeland Security first determines that they do not pose a threat to aviation or national security. TSA issued an Interim Final Rule, Rule 49 CFR Parts 1552, in 2004, which established the current requirements for covered individuals seeking flight training in the United States or from an FAA-certified flight training provider and TSA implemented the FTSP to conduct the STAs authorized by the ATSA, P.L. 107-71, (115 Stat. 597, 613, Nov. 19, 2001), Sec. 113) and Vision 100.

Fee Authority: PL 108-176 (Section 612) 49 U.S.C. § 44939 authorizes TSA to collect fees for non-United States citizens and other designated individuals that are candidates for flight training in aircraft or in aircraft simulators.

Fee Uses: A security threat assessment of the flight training candidates that allows the candidate to receive the desired flight training at a location that provides a United States license, certification, or rating. The security fee provides increased protection of U.S. citizens and property from acts of terrorism. The security fee is charged for each security threat assessment applicant at a rate of \$140 per applicant for training categories 1, 2 or 3 or at a rate of \$70 per applicant for training category 4.

Change Mechanism: Changes to this fee are done via rulemaking. TSA may look to make potential changes at a later time.

The security fee for Categories 1-3 was calculated to recover the full recurring cost to TSA for performing the security threat assessments.

To determine the fee, TSA divided the total recurring costs by the number of annual threat assessments, resulting in a security fee of \$140.

Category 4:

The recurrent training fee was calculated to recover the full recurring cost to TSA for performing the security threat assessments. To determine the fee, TSA divided the actual historical costs by the number of historical training requests, resulting in a recurrent training security fee of \$70.

Previous Changes: The last fee rate adjustment date was May 2024. The fee structure of this individual program was reviewed in the context of other similar vetting programs at TSA to identify differences and consistencies with other similar TSA vetting programs providing comparable services. The review was done to help promote the equitable imposition of fee and to possibly provide comparability of services to individuals across multiple TSA fee programs.

Recovery Rate: The fee is intended to be full cost recovery. See chart below for rate of recovery.

Historical Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Five-Year Total
Total Amount of Fee Collected	\$4,123	\$3,935	\$4,813	\$5,103	\$5,972	\$23,946
Total of Eligible Expenses	\$2,448	\$3,452	\$4,047	\$3,953	\$8,700	\$22,600
Cost Recovery %	168.4%	114.0%	118.9%	129.1%	68.6%	106.0%

Flight Training Security Program – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	19	19	\$2,873	\$3,127	\$6,000
FY 2025 Full-Year CR	19	19	\$2,873	\$3,127	\$6,000
FY 2026 Base Budget	19	19	\$2,873	\$3,127	\$6,000
Investments Realignment	-	-	\$170	(\$170)	-
Total Technical Changes	-	-	\$170	(\$170)	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Vetting Fee Programs Adjustments	5	5	\$1,316	(\$2,016)	(\$700)
Total Pricing Changes	5	5	\$1,316	(\$2,016)	(\$700)
Total Adjustments-to-Base	5	5	\$1,486	(\$2,186)	(\$700)
FY 2026 Current Services	24	24	\$4,359	\$941	\$5,300
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	24	24	\$4,359	\$941	\$5,300
FY 2025 TO FY 2026 Change	5	5	\$1,486	(\$2,186)	(\$700)

Flight Training Security Program – PPA Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Flight Training Security Program	19	19	\$2,873	\$151.21	19	19	\$2,873	\$151.21	24	24	\$4,359	\$181.63	5	5	\$1,486	\$30.41
Total	19	19	\$2,873	\$151.21	19	19	\$2,873	\$151.21	24	24	\$4,359	\$181.63	5	5	\$1,486	\$30.41
Subtotal Mandatory - Fee	19	19	\$2,873	\$151.21	19	19	\$2,873	\$151.21	24	24	\$4,359	\$181.63	5	5	\$1,486	\$30.41

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$2,000	\$2,000	\$3,012	\$1,012
11.3 Other than Full-time Permanent	\$288	\$288	\$298	\$10
11.5 Other Personnel Compensation	\$64	\$64	\$66	\$2
12.1 Civilian Personnel Benefits	\$521	\$521	\$983	\$462
Total - Personnel Compensation and Benefits	\$2,873	\$2,873	\$4,359	\$1,486
Positions and FTE				
Positions - Civilian	19	19	24	5
FTE - Civilian	19	19	24	5

Flight Training Security Program – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Flight Training Security Program	\$3,127	\$3,127	\$941	(\$2,186)
Total	\$3,127	\$3,127	\$941	(\$2,186)
Subtotal Mandatory - Fee	\$3,127	\$3,127	\$941	(\$2,186)

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$7	\$7	\$7	-
23.2 Rental Payments to Others	\$41	\$41	\$19	(\$22)
25.1 Advisory & Assistance Services	\$2,929	\$2,929	\$765	(\$2,164)
25.2 Other Services from Non-Federal Sources	\$17	\$17	\$17	-
25.3 Other Purchases of goods and services	\$30	\$30	\$30	-
25.4 Operations & Maintenance of Facilities	\$6	\$6	\$6	-
25.7 Operation & Maintenance of Equipment	\$21	\$21	\$21	-
26.0 Supplies & Materials	\$23	\$23	\$23	-
31.0 Equipment	\$53	\$53	\$53	-
Total - Non Pay Budget Object Class	\$3,127	\$3,127	\$941	(\$2,186)

Department of Homeland Security

Transportation Security Administration

September 11th Aviation Passenger Security Fee



Fiscal Year 2026

Congressional Justification

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September 11th Aviation Passenger Security Fee**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

Aviation Passenger Security Fee <i>(\$ in Thousands)</i>	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Total Changes
September 11 th Security Fee (Passenger Fee) Base Collections	\$4,430,000	\$4,654,400	\$4,863,848	\$209,448
September 11 th Security Fee (Passenger Fee) Proposed Increase	-	-	-	-
Total September 11th Security Fee Collections	\$4,430,000	\$4,654,400	\$4,863,848	\$209,448
Less – Deficit Reduction ¹	(\$760,000)	(\$1,600,000)	-	\$1,600,000-
Less – Aviation Security Capital Fund (ASCF)	(\$250,000)	(\$250,000)	(\$250,000)	-
Total Offsetting Collections	\$3,420,000	\$2,804,400	\$4,613,848	\$1,809,448
Estimated O&S Offset	\$3,420,000	\$2,804,400	\$4,613,848	\$1,809,448
O&S Net Discretionary²	\$6,744,968	\$7,810,568	\$5,955,521	(\$1,855,047)
O&S Gross Discretionary³	\$10,164,968	\$10,614,968	\$10,569,369	(\$45,599)

1 – FY 2024 amount reflects Further Consolidated Appropriations Act, 2024 (P.L. 118-47), which reduced Passenger Fees contributions to Deficit Reduction from \$1.56B to \$760M.

2 - Calculated by subtracting the total O&S offset from Appropriated O&S funding.

3 - Appropriated O&S funding only – does not include Vetting Discretionary Fees.

The September 11th Security Fee (Passenger Fee) is imposed on sale of air transportation originating at an airport in the United States; the current Passenger Fee is \$5.60 per one-way trip with a maximum of \$11.20 per round trip. Under the statute, the first \$250.0M in fees collected by TSA are directed to the Aviation Security Capital Fund (ASCF), a mandatory account. TSA is submitting a legislative proposal with the FY 2026 President's Budget to terminate deficit reduction contributions from the Passenger Security Fee. The FY 2026 Budget assumes that proposal to terminate contributions to deficit reduction has been accepted, established by the Bipartisan Budget Act of 2013 (P.L. 113-67) which required mandatory offsets that are returned to the Treasury's general fund, as designated in statute for each fiscal year (\$1.64M in FY 2026); remaining collections are used to offset the Operations and Support (O&S) appropriation.

Fee Authority: 49 U.S.C. § 44940, P.L. 107-71 for the period of February 2002 through July 20, 2014, P.L. 113-67 beginning July 21, 2014, and thereafter.

Fee Uses: TSA's O&S appropriation is offset by this fee to provide passenger civil aviation security services including salary, training, background investigations, Federal Air Marshals, Federal Security Managers, deployment of law enforcement, security-related capital improvements at airports, through the Aviation Security Capital Fund, and training pilots and flight attendants.

Change Mechanism: Any changes would need to occur via Congressional House and Senate Authorizing Committees who have jurisdiction, prior to the Appropriation Committees acting on the proposal.

Previous Changes: The fee was increased to \$5.60 per one-way trip on July 21, 2014, via P.L. 113-67 and then amended to add a round-trip limitation of \$11.20 on December 19, 2014, via P.L. 113-294.

Recovery Rate: The September 11th Security Fee is not currently set to fully recover all costs incurred and approved costs associated with the account. Below is a comparison table of the fees collected against eligible expenses for FY 2020 - FY 2024.

Historical Offsetting Collections and Cost Recovery Rate

<i>(Dollars in Thousands)</i>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Five-Year Total
Total Amount of Offsetting Collections	\$806,587	\$820,828	\$2,056,997	\$2,516,109	\$3,480,471	\$9,680,992
Total of Eligible Expenses	\$7,512,000	\$7,495,000	\$7,952,000	\$8,618,000	\$9,810,000	\$41,387,000
Cost Recovery %	10.7%	11.0%	25.9%	29.2%	35.5%	23.4%

Operations & Support – Discretionary Offsetting Fee**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

Aviation Passenger Security Fee <i>(\$ in Thousands)</i>	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Total Changes
Total Offsetting Collections	\$3,420,000	\$2,804,400	\$4,613,848	\$1,809,448

Discretionary Offsetting Fee Description

The O&S offset helps to fund the following:

- Salary, benefits, overtime, retirement and other costs of screening personnel, their supervisors and managers, and Federal law enforcement personnel deployed at airport security screening locations;
- Costs of training such personnel and the acquisition, operation, and maintenance of equipment used by these personnel;
- Costs of performing background investigations of personnel;
- Costs of the Federal Air Marshals program;
- Costs of performing civil aviation security research and development under Title 49, U.S.C.;
- Costs of Federal Security Managers;
- Costs of deploying Federal law enforcement personnel;
- Cost of security-related capital improvements at airports; and
- Cost of training pilots and flight attendants for security programs.

Operations & Support – Discretionary Offsetting Fee
Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	-	-	\$3,420,000
FY 2025 Full-Year CR	-	-	-	-	\$2,804,400
FY 2026 Base Budget	-	-	-	-	\$2,804,400
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
FY26-30 APSF Update	-	-	-	-	\$1,809,448
Total Pricing Changes	-	-	-	-	\$1,809,448
Total Adjustments-to-Base	-	-	-	-	\$1,809,448
FY 2026 Current Services	-	-	-	-	\$4,613,848
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	-	-	-	-	\$4,613,848
FY 2025 TO FY 2026 Change	-	-	-	-	\$1,809,448

Operations & Support – Discretionary Offsetting Fee
Justification of Pricing Changes
(Dollars in Thousands)

	FY 2026 President’s Budget		
	Positions	FTE	Amount
Pricing Change 1- APSF Fee Offset	-	-	\$1,809,448
Operations and Support (O&S) Offset	-	-	\$1,809,448
Total Pricing Changes	-	-	\$1,809,448

Aviation Security Capital Fund – Mandatory Appropriation**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Aviation Security Capital Fund	-	-	\$250,000	-	-	\$250,000	-	-	\$250,000	-	-	-
Total	-	-	\$250,000	-	-	\$250,000	-	-	\$250,000	-	-	-
Subtotal Mandatory - Appropriation	-	-	\$250,000	-	-	\$250,000	-	-	\$250,000	-	-	-

Mandatory Appropriation Description

The Aviation Security Capital Fund allocates the first \$250 million from the Aviation Passenger Security Fee in mandatory appropriations to support TSA's Electronic Baggage Screening Program (EBSP). This funding supports capital improvement projects that enable risk reduction, security effectiveness, and screening efficiency through the deployment of Explosive Detection Systems (EDS) and Explosives Trace Detection systems. Both the Implementing Recommendations of the 9/11 Commission Act and the FY 2017 Homeland Security Appropriations Act include language specifying that TSA is required to prioritize funding for explosives detection systems based on security effectiveness, airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness.

The information presented below represents the total EBSP and captures all funding, including the \$250M portion from the Passenger Fee that represents the ASCF.

FY 2024 Key Milestone Events

- Continued EDS Recapitalization (Smiths Detection (SD) 5500, SD9000 and SD9400 units) for Homemade Explosives (HME) readiness, to improve detection capability and mitigate technical obsolescence.
- Initiated two (2) new EDS Recapitalization Facility Modification Other Transaction Agreements (OTA).
- Initiated deployment of advanced explosives detection algorithms.
- Initiated six (6) new In-Line OTA to increase screening efficiency to include four (4) Designs and two (2) Facility Modifications.
- Continued design and deployment of modifications to existing In-Line screening systems to improve safety, security, and efficiency.

FY 2025 Planned Key Milestone Events

- Continue EDS Recapitalization (SD9000 and SD9400 units) for HME readiness, to improve detection capability and mitigate technical obsolescence.
- Initiate one (1) new EDS Recapitalization Facility Modification OTA.
- Continue deployment of advanced explosives detection algorithms.
- Initiate nine (9) new In-Line OTAs to increase screening efficiency to include five (5) Designs and four (4) Facility Modifications.
- Continue design and deployment of modifications to existing In-Line screening systems to improve safety, security, and efficiency.

FY 2026 Planned Key Milestone Events

- Continue EDS Recapitalization (SD9000 and SD9400 units) for HME readiness, to improve detection capability and mitigate technical obsolescence.
- Continue deployment of advanced explosives detection algorithms.
- Deploy network and cybersecurity upgrades.
- Initiate thirteen (13) new In-Line OTAs to increase screening efficiency to include six (6) Designs and seven (7) Facility Modifications.
- Continue design and deployment of modifications to existing In-Line screening systems to improve safety, security, and efficiency.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	\$269,838	\$282,923	\$295,087
Procurement, Construction, and Improvements	-	-	-
Research and Development	-	-	-
Aviation Security Capital Fund	\$250,000	\$250,000	\$250,000
Legacy Appropriations			
Total Project Funding	\$519,838	\$532,923	\$545,087

Aviation Security Capital Fund – Mandatory Appropriation

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	-	\$250,000	\$250,000
FY 2025 Full-Year CR	-	-	-	\$250,000	\$250,000
FY 2026 Base Budget	-	-	-	\$250,000	\$250,000
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Total Pricing Changes	-	-	-	-	-
Total Adjustments-to-Base	-	-	-	-	-
FY 2026 Current Services	-	-	-	\$250,000	\$250,000
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	-	-	-	\$250,000	\$250,000
FY 2025 TO FY 2026 Change	-	-	-	-	-

Aviation Security Capital Fund – Mandatory Appropriation
Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Aviation Security Capital Fund	\$250,000	\$250,000	\$250,000	-
Total	\$250,000	\$250,000	\$250,000	-
Subtotal Mandatory - Appropriation	\$250,000	\$250,000	\$250,000	-

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.1 Advisory & Assistance Services	\$141,200	\$141,200	\$138,000	(\$3,200)
31.0 Equipment	\$108,800	\$108,800	\$112,000	\$3,200
Total - Non Pay Budget Object Class	\$250,000	\$250,000	\$250,000	-