

Department of Homeland Security

U.S. Coast Guard

Budget Overview



Fiscal Year 2026

Congressional Justification

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U.S. Coast Guard

Appropriation Organization Structure

	Level	Fund Type (* Includes Defense Funding)
U.S. Coast Guard	Component	
Operations and Support	Appropriation	
Military Personnel	PPA	
Mission Support	PPA	
Field Operations	PPA	
Surface, Air, and Shore Operations	PPA Level II	Discretionary - Appropriation
Command, Control, Communications	PPA Level II	Discretionary - Appropriation
Procurement, Construction, and Improvements	Appropriation	
Vessels	PPA	
In-Service Vessel Sustainment	Investment,PPA Level II	Discretionary - Appropriation
National Security Cutter	Investment,PPA Level II	Discretionary - Appropriation
Offshore Patrol Cutter	Investment,PPA Level II	Discretionary - Appropriation
Fast Response Cutter	Investment,PPA Level II	Discretionary - Appropriation
Boats	Investment,PPA Level II	Discretionary - Appropriation
Polar Security Cutter	Investment,PPA Level II	Discretionary - Appropriation
Commercially Available Polar Icebreaker	Investment,PPA Level II	Discretionary - Appropriation
Great Lakes Icebreaker	Investment,PPA Level II	Discretionary - Appropriation
Waterways Commerce Cutter	Investment,PPA Level II	Discretionary - Appropriation
Polar Sustainment	Investment,PPA Level II	Discretionary - Appropriation
Aircraft	PPA	
HC-144 Conversion/Sustainment	Investment,PPA Level II	Discretionary - Appropriation
HC-27J Conversion/Sustainment	Investment,PPA Level II	Discretionary - Appropriation
HC-130J Acquisition/Conversion/Sustainment	Investment,PPA Level II	Discretionary - Appropriation
MH-65 Conversion/Sustainment Project	Investment,PPA Level II	Discretionary - Appropriation
MH-60T Acquisition/Sustainment	Investment,PPA Level II	Discretionary - Appropriation
Unmanned Aircraft Systems	Investment,PPA Level II	Discretionary - Appropriation

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Long Range Command and Control Aircraft	Investment,PPA Level II	Discretionary - Appropriation
Other Acquisition Programs	PPA	
Survey and Design - Vessels, Boats, and Aircraft	Investment,PPA Level II	Discretionary - Appropriation
Other Equipment and Systems	Investment,PPA Level II	Discretionary - Appropriation
Program Oversight and Management	Investment,PPA Level II	Discretionary - Appropriation
C4ISR	Investment,PPA Level II	Discretionary - Appropriation
Coast Guard Logistics Information Management System	Investment,PPA Level II	Discretionary - Appropriation
Cyber and Enterprise Mission Platform	PPA Level II	Discretionary - Appropriation
In-Service Systems Sustainment (ISSS)	PPA Level II	Discretionary - Appropriation
Shore Facilities and Aids to Navigation (ATON)	PPA	
Major Shore, Housing, ATON, Survey and Design	Investment,PPA Level II	Discretionary - Appropriation
Major Acquisition Systems Infrastructure	Investment,PPA Level II	Discretionary - Appropriation
Minor Shore	Investment,PPA Level II	Discretionary - Appropriation
National Coast Guard Museum	PPA	Discretionary - Appropriation
Research and Development	Appropriation	
Research and Development	PPA	
Uncrewed Systems	R&D Project,PPA Level II	Discretionary - Appropriation
Polar Operations	R&D Project,PPA Level II	Discretionary - Appropriation
Sensor Optimization, Automation, and Visualization	R&D Project,PPA Level II	Discretionary - Appropriation
Intelligence and Cyber	R&D Project,PPA Level II	Discretionary - Appropriation
Waterways Management and Environmental Response	R&D Project,PPA Level II	Discretionary - Appropriation
Operational Performance Improvements and Modeling	R&D Project,PPA Level II	Discretionary - Appropriation
Space Based Operations	R&D Project,PPA Level II	Discretionary - Appropriation
Transformational Research and Development	R&D Project,PPA Level II	Discretionary - Appropriation
Technical Forensics	R&D Project,PPA Level II	Discretionary - Appropriation
Detection Capability Development	R&D Project,PPA Level II	Discretionary - Appropriation
Medicare-Eligible Retiree Health Care Fund Contribution	Appropriation	Discretionary - Appropriation
Retired Pay	Appropriation	Mandatory - Appropriation
Boat Safety	Appropriation	Mandatory - Appropriation
Maritime Oil Spill Program	Appropriation	Mandatory - Appropriation

Funds	Appropriation	
General Gift Fund	PPA	Mandatory - Appropriation
Yard Fund	PPA	Discretionary - Appropriation
Supply Fund	PPA	Discretionary - Appropriation
Housing Fund	PPA	Discretionary - Offsetting Fee

U.S. Coast Guard Budget Comparison and Adjustments

Appropriation and PPA Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Operations and Support	\$10,054,771	\$10,415,271	\$11,066,223
Military Personnel	\$5,247,722	\$5,498,588	\$5,818,045
Mission Support	\$420,206	\$439,980	\$504,624
Field Operations	\$4,386,843	\$4,476,703	\$4,743,554
Surface, Air, and Shore Operations	\$3,125,281	\$3,172,908	\$3,425,335
Command, Control, Communications	\$1,261,562	\$1,303,795	\$1,318,219
Procurement, Construction, and Improvements	\$1,413,950	\$1,413,950	\$1,744,040
Vessels	\$1,088,600	\$1,088,600	\$1,439,300
In-Service Vessel Sustainment	\$120,000	\$120,000	\$152,000
National Security Cutter	\$17,100	\$17,100	-
Offshore Patrol Cutter	\$579,000	\$579,000	\$812,400
Fast Response Cutter	\$220,000	\$220,000	\$216,000
Boats	\$6,500	\$6,500	\$30,900
Polar Security Cutter	-	-	\$130,000
Commercially Available Polar Icebreaker	\$125,000	\$125,000	-
Great Lakes Icebreaker	\$20,000	\$20,000	-
Waterways Commerce Cutter	\$1,000	\$1,000	\$98,000
Aircraft	\$68,750	\$68,750	\$183,600
HC-144 Conversion/Sustainment	-	-	\$12,000
HC-130J Acquisition/Conversion/Sustainment	\$4,000	\$4,000	\$6,000
MH-65 Conversion/Sustainment Project	\$6,000	\$6,000	-
MH-60T Acquisition/Sustainment	\$58,250	\$58,250	\$164,600
Unmanned Aircraft Systems	\$500	\$500	\$1,000
Other Acquisition Programs	\$69,100	\$69,100	\$99,840
Survey and Design - Vessels, Boats, and Aircraft	\$5,000	\$5,000	\$5,000
Other Equipment and Systems	\$5,600	\$5,600	\$7,040
Program Oversight and Management	\$21,000	\$21,000	\$22,000
C4ISR	\$16,000	\$16,000	\$10,000

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Cyber and Enterprise Mission Platform	\$21,500	\$21,500	\$25,800
In-Service Systems Sustainment (ISSS)	-	-	\$30,000
Shore Facilities and Aids to Navigation (ATON)	\$187,500	\$187,500	\$21,300
Major Shore, Housing, ATON, Survey and Design	\$52,500	\$52,500	\$8,800
Major Acquisition Systems Infrastructure	\$130,000	\$130,000	\$7,500
Minor Shore	\$5,000	\$5,000	\$5,000
Research and Development	\$7,476	\$7,476	\$67,701
Research and Development	\$7,476	\$7,476	\$67,701
Uncrewed Systems	\$4,131	\$4,131	\$2,288
Polar Operations	\$450	\$450	\$350
Waterways Management and Environmental Response	\$500	\$500	\$1,358
Operational Performance Improvements and Modeling	\$1,620	\$1,620	\$2,267
Space Based Operations	\$775	\$775	\$500
Transformational Research and Development	-	-	\$39,460
Technical Forensics	-	-	\$6,530
Detection Capability Development	-	-	\$14,948
Medicare-Eligible Retiree Health Care Fund Contribution	\$277,000	\$290,093	\$297,731
Retired Pay	\$1,147,244	\$1,147,244	\$1,057,929
Boat Safety	\$144,340	\$144,340	\$153,239
Maritime Oil Spill Program	\$101,000	\$101,000	\$101,000
Funds	\$6,864	\$6,864	\$6,864
General Gift Fund	\$2,864	\$2,864	\$2,864
Housing Fund	\$4,000	\$4,000	\$4,000
Total	\$13,152,645	\$13,526,238	\$14,494,727

U.S. Coast Guard

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operations and Support	52,709	51,603	\$10,054,771	52,952	51,593	\$10,415,271	53,119	51,873	\$11,066,223	167	280	\$650,952
Procurement, Construction, and Improvements	-	-	\$1,413,950	-	-	\$1,413,950	-	-	\$1,744,040	-	-	\$330,090
Research and Development	-	-	\$7,476	-	-	\$7,476	-	-	\$67,701	-	-	\$60,225
Medicare-Eligible Retiree Health Care Fund Contribution	-	-	\$277,000	-	-	\$290,093	-	-	\$297,731	-	-	\$7,638
Retired Pay	-	-	\$1,147,244	-	-	\$1,147,244	-	-	\$1,057,929	-	-	(\$89,315)
Boat Safety	19	19	\$144,340	19	19	\$144,340	19	19	\$153,239	-	-	\$8,899
Maritime Oil Spill Program	-	-	\$101,000	-	-	\$101,000	-	-	\$101,000	-	-	-
Funds	-	-	\$6,864	-	-	\$6,864	-	-	\$6,864	-	-	-
Total	52,728	51,622	\$13,152,645	52,971	51,612	\$13,526,238	53,138	51,892	\$14,494,727	167	280	\$968,489
Subtotal Discretionary - Appropriation	52,709	51,603	\$11,753,197	52,952	51,593	\$12,126,790	53,119	51,873	\$13,175,695	167	280	\$1,048,905
Subtotal Discretionary - Offsetting Fee	-	-	\$4,000	-	-	\$4,000	-	-	\$4,000	-	-	-
Subtotal Mandatory - Appropriation	19	19	\$1,395,448	19	19	\$1,395,448	19	19	\$1,315,032	-	-	(\$80,416)

Component Budget Overview

The Fiscal Year (FY) 2026 Budget includes \$14.5B; 53,138 positions; and 51,892 Full-Time Equivalents (FTE) for the U.S. Coast Guard (USCG). The FY 2026 Budget improves readiness, and capability and continues the recapitalization of legacy Coast Guard assets while transforming the way the Service recruits, trains, and supports its personnel. The FY 2026 Budget advances Force Design 2028 initiatives to transform the USCG to prepare for the future across multiple lines of effort, including optimizing personnel, accelerating the adoption and implementation of technology, and modernizing acquisition and contracting processes. When combined with reconciliation resources, the Coast Guard will invest in capabilities to protect our national security and stop illegal drugs and migrants from crossing our maritime borders. In FY 2026, the Coast Guard will accept delivery of more capable, modernized assets, and the budget provides the resources to operate and maintain these new assets, including personnel and sustainment funding for a newly acquired polar icebreaker, an OPC, and two Waterways Commerce Cutters (WCC), as well as sustainment, crew, and mission support elements for four Fast Response Cutters (FRC). Additionally, the FY 2026 Budget provides sustainment and crew funding for an HC-130J and acquisition, conversion, and sustainment for MH-60T helicopters.

U.S. Coast Guard Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Operations and Support	52,709	51,603	\$5,430,948	\$104.96	52,952	51,593	\$5,746,403	\$111.08	53,119	51,873	\$6,064,844	\$116.60	167	280	\$318,441	\$5.52
Medicare-Eligible Retiree Health Care Fund Contribution	-	-	\$277,000	-	-	-	\$290,093	-	-	-	\$297,731	-	-	-	\$7,638	-
Retired Pay	-	-	\$857,244	-	-	-	\$857,244	-	-	-	\$731,629	-	-	-	(\$125,615)	-
Boat Safety	19	19	\$3,492	\$183.79	19	19	\$3,492	\$183.79	19	19	\$3,606	\$189.79	-	-	\$114	\$6.00
Total	52,728	51,622	\$6,568,684	\$110.90	52,971	51,612	\$6,897,232	\$117.28	53,138	51,892	\$7,097,810	\$123.51	167	280	\$200,578	\$6.23
Subtotal Discretionary - Appropriation	52,709	51,603	\$5,707,948	\$110.33	52,952	51,593	\$6,036,496	\$116.70	53,119	51,873	\$6,362,575	\$122.34	167	280	\$326,079	\$5.64
Subtotal Mandatory - Appropriation	19	19	\$860,736	\$1,678.53	19	19	\$860,736	\$1,678.53	19	19	\$735,235	\$3,312.11	-	-	(\$125,501)	\$1,633.58

Pay by Object Class
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$932,460	\$988,091	\$1,014,736	\$26,645
11.3 Other than Full-time Permanent	\$5,095	\$5,330	\$5,358	\$28
11.5 Other Personnel Compensation	\$33,831	\$35,842	\$36,808	\$966
11.6 Basic Allowance for Housing	\$1,034,850	\$1,066,930	\$1,099,973	\$33,043
11.7 Military Personnel	\$2,701,139	\$2,880,940	\$3,099,105	\$218,165
11.8 Special Personal Services Payments	\$10,850	\$11,548	\$12,272	\$724
12.1 Civilian Personnel Benefits	\$355,486	\$376,314	\$385,739	\$9,425
12.2 Military Personnel Benefits	\$662,253	\$699,364	\$767,349	\$67,985
13.0 Benefits for Former Personnel	\$832,720	\$832,873	\$676,470	(\$156,403)
Total - Personnel Compensation and Benefits	\$6,568,684	\$6,897,232	\$7,097,810	\$200,578
Positions and FTE				
Positions - Civilian	9,808	9,924	10,019	95
FTE - Civilian	8,859	8,957	9,101	144
Positions - Military	42,920	43,047	43,119	72
FTE - Military	42,763	42,655	42,791	136

U.S. Coast Guard Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Operations and Support	\$4,623,823	\$4,668,868	\$5,001,379	\$332,511
Procurement, Construction, and Improvements	\$1,413,950	\$1,413,950	\$1,744,040	\$330,090
Research and Development	\$7,476	\$7,476	\$67,701	\$60,225
Retired Pay	\$290,000	\$290,000	\$326,300	\$36,300
Boat Safety	\$140,848	\$140,848	\$149,633	\$8,785
Maritime Oil Spill Program	\$101,000	\$101,000	\$101,000	-
Funds	\$6,864	\$6,864	\$6,864	-
Total	\$6,583,961	\$6,629,006	\$7,396,917	\$767,911
Subtotal Discretionary - Appropriation	\$6,045,249	\$6,090,294	\$6,813,120	\$722,826
Subtotal Discretionary - Offsetting Fee	\$4,000	\$4,000	\$4,000	-
Subtotal Mandatory - Appropriation	\$534,712	\$534,712	\$579,797	\$45,085

Non Pay by Object Class*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$278,897	\$279,607	\$313,328	\$33,721
22.0 Transportation of Things	\$127,384	\$127,480	\$123,958	(\$3,522)
23.1 Rental Payments to GSA	\$55,750	\$55,845	\$59,101	\$3,256
23.2 Rental Payments to Others	\$41,574	\$43,856	\$46,608	\$2,752
23.3 Communications, Utilities, & Miscellaneous	\$265,093	\$265,835	\$276,481	\$10,646
24.0 Printing and Reproduction	\$4,035	\$4,040	\$4,046	\$6
25.1 Advisory & Assistance Services	\$266,738	\$266,003	\$464,375	\$198,372
25.2 Other Services from Non-Federal Sources	\$630,674	\$634,539	\$623,356	(\$11,183)
25.3 Other Purchases of goods and services	\$244,734	\$248,833	\$402,482	\$153,649
25.4 Operations & Maintenance of Facilities	\$311,575	\$300,641	\$340,216	\$39,575
25.5 Research & Development Contracts	\$2,636	\$2,636	\$62,727	\$60,091
25.6 Medical Care	\$671,747	\$670,471	\$721,738	\$51,267
25.7 Operation & Maintenance of Equipment	\$937,476	\$955,566	\$1,045,543	\$89,977
25.8 Subsistence and Support of Persons	\$4,480	\$4,075	\$4,126	\$51
26.0 Supplies & Materials	\$869,370	\$872,579	\$1,090,511	\$217,932
31.0 Equipment	\$1,538,683	\$1,566,885	\$1,627,919	\$61,034
32.0 Land and Structures	\$185,483	\$185,483	\$37,233	(\$148,250)
41.0 Grants, Subsidies, and Contributions	\$145,001	\$142,001	\$150,534	\$8,533
42.0 Insurance Claims and Indemnities	\$2,631	\$2,631	\$2,635	\$4
Total - Non Pay Budget Object Class	\$6,583,961	\$6,629,006	\$7,396,917	\$767,911

U.S. Coast Guard
Supplemental Budget Justification Exhibits
Proposed Legislative Language

Operations and Support

For necessary expenses of the Coast Guard for operations and support including the Coast Guard Reserve; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of not more than \$700,000) and repairs and service-life replacements, not to exceed a total of \$31,000,000; purchase, lease, or improvements of boats necessary for overseas deployments and activities; payments pursuant to section 156 of Public Law 97–377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; [\$10,466,283,000]*\$11,066,223,000*; of which \$530,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); [and] of which 24,335,000 shall remain available until September 30, [2029]*2030*, for environmental compliance and restoration; and of which [\$70,000,000]*\$400,000,000* shall remain available until September 30, [2026]*2027*, which shall only be available for depot level maintenance: Provided, that not to exceed \$23,000 shall be for official reception and representation expenses.

Language Provision	Explanation
...[\$10,466,283,000] <i>\$11,066,223,000</i>	Dollar change only. No substantial change proposed.
...[2029] <i>2030</i>	Fiscal year change only.
...[2026] <i>2027</i>	Fiscal year change only.
...[\$70,000,000] <i>\$400,000,000</i>	Change to enable more effective expenditure of depot maintenance funding.

Procurement, Construction, and Improvements

For necessary expenses of the Coast Guard for procurement, construction, and improvements, including aids to navigation, shore facilities (including facilities at Department of Defense installations used by the Coast Guard), and vessels and aircraft, including equipment related thereto, [\$1,564,650,000]*\$1,744,040,000* to remain available until September 30, [2029]*2030*; of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)).

Language Provision	Explanation
...[\$1,564,650,000] <i>\$1,744,040,000</i>	Dollar change only. No substantial change proposed.
...[2029] <i>2030</i>	Fiscal year change only.

Research and Development

For necessary expenses of the Coast Guard for research and development [\$6,763,000]*\$67,701,000*, to remain available until September 30, [2027]*2028*, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided, that there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation.

Language Provision	Explanation
[\$6,763,000] <i>\$67,701,000</i>	Dollar change only. Reflects CWMD transfer.
...[2027] <i>2028</i>	Fiscal year change only.

Retired Pay

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, payment of continuation pay under section 356 of title 37, United States Code, concurrent receipts, combat-related special compensation, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, [\$1,210,840,000]*\$1,057,929,000*, to remain available until expended.

Language Provision	Explanation
...[\$1,210,840,000] <i>\$1,057,929,000</i>	Dollar change only. No substantial change proposed.

U.S. Coast Guard Reports

Environmental Compliance and Restoration (EC&R) Project Backlog Impact

The information presented below fulfills the directive in Senate Report 114-68 accompanying the Fiscal Year (FY) 2016 Department of Homeland Security Appropriations Act (P.L. 114-113):

“The Coast Guard is directed to include in its annual budget justification a listing of the activities projected to be funded by the amount requested under this heading and an updated backlog report for Environmental Compliance and Restoration projects, with an explanation of how the amount requested will impact this documented backlog.”

The Coast Guard's prioritized listing of projects eligible for EC&R funding is reflective of the Coast Guard's review of current EC&R requirements and both completion and consolidation of projects. Estimated costs include restoration work to be accomplished in various stages (i.e., investigation work, site remediation work, and long-term management and to be executed across several years (e.g., long term management can potentially extend out to 30 years or more). The following table provides a detailed listing of potential future EC&R priority projects. The list is adjusted as new information from complete assessments and project risk prioritization becomes available.

FY 2026 EC&R funding continues long-term monitoring (LTM), begins or continues investigation/remediation site work, and displays a commitment to ongoing identification, investigation, cleanup, and long-term management of contamination from hazardous substances and pollutants for Coast Guard systems, buildings, structures, and assets.

Project Title	City	State	Estimated Cost to Complete (\$K)
Base Kodiak Cleanup Program Management (Resource Conservation and Recovery Act (RCRA) Permit)	Kodiak	AK	\$9,581
Base Kodiak HWMU 3 - Laundry (Post Closure Care)	Kodiak	AK	\$16,506
Base Kodiak SWMU 23 - Old Power Plant (Site Inspection (SI) / Petroleum Oil Lubricants (POLs))	Kodiak	AK	\$1,501
Base Kodiak SWMU 2 - Navy Landfill (LTM / Various contaminants) (SI / POLs and Volatile Organic Compounds (VOCs))	Kodiak	AK	\$1,799
Air Station (AIRSTA) Traverse City (LTM Transite Siding Asbestos Containing Material (ACM) debris)	Traverse City	MI	\$14
LORAN Station (former) YAP (LTM Post Cleanup Monitoring)	State of Yap	FSM	\$2,953
Base Kodiak Upper Government Hill (Underground Storage Tank (UST) Release)	Kodiak	AK	\$378
TRACEN Petaluma Skeet Range - (Lead Soil Contamination)	Petaluma	CA	\$4,744

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Project Title	City	State	Estimated Cost to Complete (\$K)
Base Cape Cod (Per- and Polyfluorinated Substances (PFAS))	Sandwich	MA	\$86
Base Kodiak SWMU 10/11 (Air Station and Paint Storage)	Kodiak	AK	\$2,445
Alki Point Light Station (Lead Soil Contamination)	Alki Point	WA	\$1,135
Farrallon Island Light Station - Divestiture (Site Remediation Excavate/Removal of Multiple Soil Contaminates)	Farallon Island	CA	\$2,755
Base Elizabeth City (SWMU 15) (Operations & Maintenance of LTM Phytoremediation System O&M @ Former Burn Area & Landfill)	Elizabeth City	NC	\$600
Base Elizabeth City (SWMU 33) (Operations & Maintenance of LTM GW & Phytoremediation System @ Former Waste Storage Area Building 87)	Elizabeth City	NC	\$659
Base Elizabeth City (SWMU 32/37/38) (LTM Maintenance & Monitoring of Phytoremediation System @ Former Fuel Farm)	Elizabeth City	NC	\$771
Base Elizabeth City (Building 79) (LTM Groundwater Monitoring @ Electroplating Shop Release)	Elizabeth City	NC	\$420
Base Elizabeth City (SWMUs 12/13/60) (LTM Monitoring of Ground Water Contamination @ Building 77 Stripping Shop Release Site)	Elizabeth City	NC	\$543
Base Elizabeth City North Beach Disposal Area (SWMU 28/56)	Elizabeth City	NC	\$735
AIRSTA Traverse City (PFAS Contamination)	Traverse City	MI	\$2,474
Kauhola Point Lighthouse (Site Remediation Lead Soil Contamination)	Island of Hawaii	HI	\$91
LORSTA (former) Cocos Island (LTM Post Remediation Monitoring of PCB Contamination)	Cocos Island	Guam	\$1,999
Base Ketchikan - (Marine Sediments Metals Contamination)	Ketchikan	AK	\$4,050
Small Arms Firing Range (SAFR) TRACEN Petaluma (Lead Soil Contamination)	Petaluma	CA	\$138
SAFR TRACEN Petaluma (Investigation & Site Closeout)	Petaluma	CA	\$279
CG Yard / The Grove (Burial Pits)	Baltimore	MD	\$938
Base Kodiak SWMU 1 - Coast Guard Landfill (Post-Closure Maintenance & Monitoring)	Kodiak	AK	\$2,875
Base Kodiak SWMU 6B - Nyman Peninsula Fuel Farm (Additional Site Investigation/Confirmation Sampling in Support of Site Closeout)	Kodiak	AK	\$3,842
Base Kodiak SWMU 32 (Marine Sediments)	Kodiak	AK	\$336
Base Kodiak HWMU 7A - Barrel Storage Area No. 1 (Post Closure Care)	Kodiak	AK	\$5,479
Umpqua River Lighthouse (Lead Soil Contamination)	Umpqua River / Winchester Bay	OR	\$110

Department of Homeland Security**U.S. Coast Guard**

Project Title	City	State	Estimated Cost to Complete (\$K)
Point Vicente Light Station (Lead Soil Contamination)	Point Vicente	CA	\$672
Slip Point Light Station (Soil Metals Contamination)	Clallam, Bay	WA	\$824
Cape Kumukahi Point Lighthouse (Lead Soil Contamination)	Island of Hawaii	HI	\$201
Base Kodiak Lake Louise Housing (Soil UST Petroleum Contamination)	Kodiak	AK	\$29
LORAN-C St. Paul (Groundwater & Soil Remediation)	St. Paul Island	AK	\$1,064
Base Kodiak HWMU 6A - MOGAS (Post Closure Monitoring)	Kodiak	AK	\$184
ISC Kodiak SAFR (active) (LTM / Lead)	Kodiak	AK	\$580
CG Yard / Site 7 Former Burn Pit (LTM Monitoring of GW Natural Attenuation / LUCs oversight)	Baltimore	MD	\$624
STA Sault Ste Marie (VOC/SVOC/POL Contamination)	Sault Ste Marie	MI	\$205
Base Elizabeth City JP-4 - SWMU 58 (LTM Pipeline Release Site)	Elizabeth City	NC	\$478
Base Elizabeth City Seaplane Pipeline Release Site (SWMU 62) - LTM	Elizabeth City	NC	\$429
Majuro Atoll (Battery Site)	Eniwetok Atoll, Brown Island	Republic of the Marshall Islands	\$44
LORSTA Eniwetok (former) (SI)	Aunuu Island	Am. Samoa	\$61
Aunuu Island (ATON Batteries)	Saipan	NMI	\$4
Radar Station Point Higgins (Petroleum Hydrocarbons Soil Contamination)	Sitka	AK	\$3,270
AIRSTA Sitka (PFAS Contamination)	Sitka	AK	\$88
Base Kodiak – Buskin Lake COMMDDET Towers (SI / Lead)	Kodiak	AK	\$3,816
Base Kodiak Holliday Beach Receiver Site (Lead)	Kodiak	AK	\$190
Base Kodiak SWMU 35 (former DOD Fire Training Pit)	Kodiak	AK	\$265
Robinson Point Light Station (Lead & TPH Soil Contamination)	Vashon	WA	\$617
Point Wilson Lighthouse (Fog/signal Building)	Port Townsend	WA	\$716
SAFR Cape Disappointment (Lead Soil Contamination)	Ilwaco	WA	\$1,242
SAFR AIRSTA/SFO Port Angeles (Lead Soil Contamination)	Port Angeles	WA	\$701
TRACEN Petaluma – Site F-36 Building 115	Petaluma	CA	\$120

Department of Homeland Security**U.S. Coast Guard**

Project Title	City	State	Estimated Cost to Complete (\$K)
Destruction Island Lighthouse (Capping of Multiple Soil Contaminants)	Jefferson County	WA	\$1,398
CG Yard / Site 9 Bilge Spoils Area Lot 23 (LTM GW Monitoring / LUCs Oversight)	Baltimore	MD	\$72
LORAN Station Ulithi (former) (ACM & LBP)	Ulithi Atoll	NMI	\$7,733
LORAN Station Kure (former) (Soil PCB Contamination)	Kure Atoll	HI	\$532
Base Kodiak SWMU 5 (Fire Training Pit)	Kodiak	AK	\$87
AIRSTA Annette Island (Multiple Locations/Various Contamination Sources)	Annette Island	AK	\$924
LORSTA Sitkinak Island (Battery Cleanup & Soil Lead Contamination Remediation)	Sitkinak Island	AK	\$1,386
Base Kodiak Aviation Hill (POL)	Kodiak	AK	\$88
Station Cape Disappointment (Former Landfill)	Ilwaco	WA	\$191
SAFR TRACEN Cape May (Close Out)	Cape May	NJ	\$1,783
TRACEN Cape May (Soil Lead Contamination @ Auxiliary Ops Building)	Cape May	NJ	\$36
STA Oak Island (UST Release)	Oak Island	NC	\$132
STA Beach Haven (UST Release)	Beach Haven	NJ	\$52
STA Sheboygan (Potential Soil Lead Contamination)	Sheboygan	WI	\$44
Base Milwaukee (former Group) (Soil & GW Contamination UST Release)	Milwaukee	WI	\$1,374
Poverty Island Lighthouse (Metals & PAH Soil Contamination)	Poverty Island	MI	\$1,103
STA Rochester (UST Release)	Rochester	NY	\$96
LORSTA Angaur (former) Preliminary Assessment and Site Inspection (PA/SI)	Angaur Island	Republic of Palau	\$203
LORSTA Pulo Anna (former) (PA/SI)	Pulo Anna Island	Republic of Palau	\$140
Diamond Head Lighthouse and REPFAC (Lead Soil Contamination)	Diamond Head	HI	\$187
Cape Flattery Lighthouse (Metals, TPH & PAH Soil Contamination)	Cape Flattery	WA	\$37
Lime Point Light Station (SI)	Lime Point	CA	\$51
New Dungeness Lighthouse (Lead, Cadmium & PCB Soil Contamination)	New Dungeness	WA	\$15

Department of Homeland Security**U.S. Coast Guard**

Project Title	City	State	Estimated Cost to Complete (\$K)
East Brother Lighthouse (Lead Soil Contamination)	East Brother	CA	\$13
LORSTA Middletown SAFR (Excessed Parcel)	Middletown	CA	\$680
LORAN-C Attu - (PCB Cleanup, Metals & Other Contamination Sources/Various Locations)	Attu Island	AK	\$22,245
Mount Diablo Radio Station (Lead & Total Petroleum Hydrocarbons (TPH) Soil Contamination)	Concord	CA	\$486
Ned Point Lighthouse (Soil Lead Contamination)	Mattapoissett	MA	\$100
LORAN-C Support Unit Wildwood (Soil Contamination)	Wildwood	NJ	\$406
Long Island Head Lighthouse (Lead Soil Contamination)	Boston	MA	\$502
Long Point Lighthouse (Lead Soil Contamination)	Provincetown Harbor	MA	\$273
Marblehead Lighthouse (Lead Soil Contamination)	Marblehead	MA	\$114
Perkins Island Lighthouse (Lead Soil Contamination)	Georgetown	ME	\$411
Race Point Lighthouse (Lead Soil Contamination)	Provincetown	MA	\$250
Split Rock Point Lighthouse (Lead Soil Contamination)	Essex	VT	\$235
Wood End Lighthouse (Lead Soil Contamination)	Provincetown / Cape Cod	MA	\$78
Wood Island Lighthouse (Lead Soil Contamination)	Biddeford	ME	\$1,234
Valcour Bluff Point Lighthouse (Lead Soil Contamination)	Plattsburgh	NY	\$329
Base Elizabeth City Former Navy Dispensary & Barracks - (FNDBRKS) (LTM Monitoring of Natural Attenuation of Groundwater)	Elizabeth City	NC	\$450
Base Elizabeth City (SWMU 64) (LTM Building 75 Spent Solvents Release)	Elizabeth City	NC	\$539
Little Sand Island (Lead / Various Other Site Contaminants)	Little Sand	AL	\$297
LORSTA Biorka Island (former) (Soil Petroleum Contamination)	Biorka Island/Sitka	AK	\$199
Tree Point Light Station (Soil Lead, Metals & Petroleum Contamination)	Revillagigedo Channel / Ketchikan	AK	\$1,576
Guard Island Lighthouse (Lead & DRO Impacted Soil)	Tongass Narrows / Ketchikan	AK	\$499
Eldred Rock (former) (Lead Soil Contamination)	Lynn Canal / Haines	AK	\$776
LORAN-C Shoal Cove (Soil Contamination Diesel Range Organics)	Shoal Cove	AK	\$406

Department of Homeland Security**U.S. Coast Guard**

Project Title	City	State	Estimated Cost to Complete (\$K)
NDS Site Akhiok, Alaska (Kodiak Island)	Akhiok	AK	\$114
Alligator Island (ATON Battery Dump)	Alligator Island	AK	\$91
Communication Station (COMMSTA) New Orleans SAFR (Lead)	Belle Chasse	LA	\$822
Yerba Buena Island (YBI) Light Station (Soil Lead Contamination)	Yerba Buena Island	CA	\$721
Yerba Buena Island (YBI) (UST Release)	Yerba Buena Island, San Francisco	CA	\$729
STA Jones Beach (Possible Petroleum Soil/GW Contamination @ Boat Maintenance Facility)	Freeport	NY	\$31
Governors Island (Soil/GW petroleum contamination)	Governors Island	NY	\$67
Point Diablo (Lead Soil Contamination)	Point Diablo	CA	\$29
STA Grand Haven (Underground Storage Tank (UST) Release)	Grand Haven	MI	\$30
MSU Portland Source Control Eval (Shoreline Bank Study)	Portland	OR	\$352
Base Alameda – Hobby Shop (Site Investigation / POLs)	Oakland	CA	\$145
Yerba Buena Island Buoy Maintenance Area (Lead Soil Contamination)	San Francisco	CA	\$257
Fairway Island Lighthouse (former) (Lead Soil & Mercury Contamination)	Fairway Island	AK	\$912
Lincoln Island Lighthouse (former) (Lead Soil Contamination)	Lincoln Island	AK	\$505
LORAN Station Cape Sarichef (former) (Soil Petroleum & Lead Contamination)	Cape Sarichef	AK	\$795
SECTOR Field Office (SFO) Cape Hatteras (AST Release)	Cape Hatteras	NC	\$103
NDGPS – Brunswick (Site Investigation / Lead)	Brunswick	ME	\$53
Station Alexandria Bay (Transformer Spill)	Wellesley Island	NY	\$69
Egmont Key Lighthouse - LTM (Monitoring of Natural Attenuation of Groundwater Contamination)	Egmont Key Island/ Tampa Bay	FL	\$82
Nawiliwili Harbor Lighthouse (Lead Soil Contamination)	Island of Kauai	HI	\$201
Cape Spencer Lighthouse (Soil Petroleum & Lead Contamination)	Cape Spencer / Cross Sound-Icy Strait	AK	\$524
Mary Island Lighthouse (former) (Soil Lead & Petroleum Contamination)	Mary Island / Revillagigedo Channel	AK	\$515
LORSTA Upolu Point (SI / Various contaminants)	Hawi	HI	\$98

Department of Homeland Security**U.S. Coast Guard**

Project Title	City	State	Estimated Cost to Complete (\$K)
STA Port Angeles - LTM (Groundwater Monitoring @ Former UST Site)	Port Angeles	WA	\$90
ATON Sledge Island - (Solid Waste Cleanup & Removal, Minor Soil Removal)	Sledge Island	AK	\$174
LORSTA Ocean Cape (former)	Yakutat	AK	\$710
Five Finger Islands Lighthouse- LTM (Inspection of Soil Cap)	Five Finger Islands / Frederick Sound	AK	\$63
ATON Point Crowley (Removal of HAZMAT)	Kuiu Island	AK	\$113
Cape Hinchinbrook Lighthouse (Metals, PCBs, Petroleum Soil Contamination)	Hinchinbrook Island, Prince William Sound	AK	\$853
Scotch Gap Lighthouse (Petroleum Impact Soil & Debris Cleanup)	Unimak Island	AK	\$2,696
Light Station Cape St. Elias (former) (Soil Petroleum Contamination)	Kayak Island	AK	\$1,055
Cape Decision Lighthouse (former) (LTM Inspection of Soil Cap)	Kuiu Island / Sumner Strait	AK	\$64
Point Retreat Lighthouse (former) (LTM Inspection & Review of Institutional Controls/Soil Cap)	Admiralty Island	AK	\$66
Sentinel Island Lighthouse (former) (LTM Inspections of Soil Cap)	Sentinel Island / Lynn Canal	AK	\$313
Base Miami Beach (LTM POLs)	Miami Beach	FL	\$31
AIRSTA Clearwater - Tennis Court- (LTM Soil Contamination Former Burn Pit)	Clearwater	FL	\$105
Passage Island Light Station (Site Investigation / Lead)	Keweenaw	MI	\$1,164
Palaoa Point Lighthouse (Lead Soil Contamination)	Island of Lanai	HI	\$201
Boston Light (Phase I Site Assessment)	Hull	MA	\$519
CGC Smilax Moorings (Phase II Site Assessment)	Jacksonville	FL	\$64
Lā au Point Lighthouse (Lead Soil Contamination)	Island of Molokai	HI	\$62
Nápó'opo'o Lighthouse (Lead Soil Contamination)	Island of Hawaii	HI	\$62
Pauwela Point Lighthouse (Lead Soil Contamination)	Island of Maui	HI	\$62
LORAN-C Malone (Site Investigation / Various contaminants)	Malone	FL	\$41
SAFR STA Galveston (Site Investigation / Lead)	Galveston	TX	\$169
Hanapepe Point Lighthouse (Lead Soil Contamination)	Island of Kauai	HI	\$62

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Project Title	City	State	Estimated Cost to Complete (\$K)
AIRSTA Detroit (AFFF Spill)	Detroit	MI	\$547
Cape Flattery - (Metals, TPH & PAH Soil Contamination)	Cape Flattery	WA	\$1,000
LORAN-C Tok - Long Term Management (Periodic inspection of institutional controls)	Tok	AK	\$500
Eldred Rock (former) - (Soil Lead Contamination)	Lynn Canal / Haines	AK	\$776
LORAN-C Shoal Cove - (Soil Contamination Diesel Range Organics)	Shoal Cove	AK	\$542
Yerba Buena Island (YBI) - (UST Release)	Yerba Buena Island	CA	\$621
Base Tongue Point	Astoria	OR	\$192
LORAN Station Cape Sarichef (former) - (Soil Petroleum & Lead Contamination)	Cape Sarichef	AK	\$1,295
Mary Island (former) - (Soil Lead & Petroleum Contamination)	Mary Island	AK	\$515
LORSTA Upolu Point	Hawi	HI	\$400
LORSTA Ocean Cape (former)	Yakutat	AK	\$710
Scotch Gap - (Petroleum Impact Soil & Debris Cleanup)	Unimak Island	AK	\$2,696
Lā au Point - (Lead Impacted Soil)	Island of Molokai	HI	\$62
Nápó'opo'o Lighthouse - (Lead Soil Contamination)	Island of Hawaii	HI	\$62
Pauwela Point Lighthouse - (Lead Soil Contamination)	Island of Maui	HI	\$62
Hanapepe Point Lighthouse - (Lead Soil Contamination)	Island of Kauai	HI	\$62
Base Miami Beach - LTM	Miami Beach	FL	\$225
CG YARD / Site 7 Former Burn Pit -LTM (Monitoring of GW Natural Attenuation / LUCs oversight)	Baltimore	MD	\$300
Base Elizabeth City Seaplane Pipeline Release Site(SWMU 62) - LTM	Elizabeth City	NC	\$15
Base Elizabeth City Former Navy Dispensary & Barracks - (FNDBRKS) - LTM (Monitoring of Natural Attenuation of Groundwater)	Elizabeth City	NC	\$16
Total Estimated to Complete			\$163,004

Department of Homeland Security

U.S. Coast Guard

Operations and Support



Fiscal Year 2026

Congressional Justification

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Operations and Support

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Military Personnel	44,184	43,904	\$5,247,722	44,334	43,816	\$5,498,588	44,437	43,992	\$5,818,045	103	176	\$319,457
Mission Support	1,530	1,388	\$420,206	1,543	1,416	\$439,980	1,558	1,438	\$504,624	15	22	\$64,644
Field Operations	6,995	6,311	\$4,386,843	7,075	6,361	\$4,476,703	7,124	6,443	\$4,743,554	49	82	\$266,851
Total	52,709	51,603	\$10,054,771	52,952	51,593	\$10,415,271	53,119	51,873	\$11,066,223	167	280	\$650,952
Subtotal Discretionary - Appropriation	52,709	51,603	\$10,054,771	52,952	51,593	\$10,415,271	53,119	51,873	\$11,066,223	167	280	\$650,952

The Operations and Support (O&S) appropriation funds the Coast Guard's roles and responsibilities as the principal Federal agency in the maritime domain providing for the safety, security, and stewardship of U.S. resources for the Nation.

The O&S appropriation funds the annualization of prior-year funding, economic adjustments, and operating and maintenance funding for new and existing Coast Guard Programs, Projects, and Activities (PPAs). The O&S appropriation directly funds all Coast Guard missions and other Service activities in support of the Department of Homeland Security (DHS) and National priorities. Of the funding, \$24.5M is derived from the Oil Spill Liability Trust Fund as authorized by the Oil Pollution Act of 1990 (33 USC §§ 2701-2761).

Operations and Support Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	52,709	51,603	\$5,430,948	\$4,623,823	\$10,054,771
FY 2025 Full-Year CR	52,952	51,593	\$5,746,403	\$4,668,868	\$10,415,271
FY 2026 Base Budget	52,952	51,593	\$5,746,403	\$4,668,868	\$10,415,271
Total Technical Changes	-	-	-	-	-
Annualization of 2025 Civilian Pay Raise	-	-	\$6,761	-	\$6,761
Annualization of 2025 Military Pay Raise	-	-	\$35,079	-	\$35,079
Total Annualizations and Non-Recurs	-	-	\$41,840	-	\$41,840
Military Pay Raise	-	-	\$97,922	-	\$97,922
FPS Fee Adjustment	-	-	-	(\$88)	(\$88)
2026 Military Allowances	-	-	\$33,043	\$17,593	\$50,636
Annualizations of FY25 Anomalies	-	338	\$137,629	\$59,189	\$196,818
GSA Rent	-	-	-	\$3,000	\$3,000
Non-Recur of FY25 Anomalies	-	-	-	(\$20,055)	(\$20,055)
Total Pricing Changes	-	338	\$268,594	\$59,639	\$328,233
Total Adjustments-to-Base	-	338	\$310,434	\$59,639	\$370,073
FY 2026 Current Services	52,952	51,931	\$6,056,837	\$4,728,507	\$10,785,344
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
CWMD R&D Support	12	12	\$2,993	\$1,360	\$4,353
Research and Development Operating Costs	-	-	-	\$713	\$713
Total Transfers	12	12	\$2,993	\$2,044	\$5,037
2026 World Cup & America250 Support	8	8	\$826	\$5,009	\$5,835
Artificial Intelligence - High Impact Operations	1	1	\$123	\$179	\$302
C-27J Programmed Depot Maintenance	(30)	(30)	(\$3,015)	(\$7,416)	(\$10,431)
Classified Program Change	-	-	-	\$3,000	\$3,000
Commercial Icebreaker Follow-On	11	6	\$850	\$15,429	\$16,279
Decommission Reliance Class Medium Endurance Cutters (WMEC)	(264)	(264)	(\$23,493)	(\$10,009)	(\$33,502)
Enterprise IT Follow-On	2	1	\$206	\$19,841	\$20,047
Fast Response Cutter (FRC) Follow-On	74	45	\$4,227	\$9,220	\$13,447
Financial Systems Modernization	-	-	-	\$21,800	\$21,800
Force Design 2028 - People - Maximize Readiness	108	56	\$6,458	\$10,814	\$17,272
Force Design 2028 - People - Medical Care	31	15	\$1,578	\$2,189	\$3,767

U.S. Coast Guard**Operations and Support**

Force Design 2028 - People - Talent Management	31	16	\$1,801	\$4,335	\$6,136
HC-130J Follow-On	42	21	\$2,137	\$16,560	\$18,697
Indo-Pacific Expansion	58	29	\$3,790	\$112,615	\$116,405
Management Efficiencies	(27)	(27)	\$3,412	(\$8,370)	(\$4,958)
Offshore Patrol Cutter (OPC) Follow-On	18	5	\$601	\$426	\$1,027
Search and Rescue Capabilities	8	4	\$410	\$7,328	\$7,738
Shore Facility Follow-On	27	14	\$1,517	\$36,911	\$38,428
Unmanned Systems	2	2	\$407	\$26,361	\$26,768
Vessel Incidental Discharge Act Enforcement	15	8	\$1,398	\$2,022	\$3,420
Waterways Commerce Cutter (WCC) Follow-On	40	20	\$1,781	\$2,584	\$4,365
Total Program Changes	155	(70)	\$5,014	\$270,828	\$275,842
FY 2026 Request	53,119	51,873	\$6,064,844	\$5,001,379	\$11,066,223
FY 2025 TO FY 2026 Change	167	280	\$318,441	\$332,511	\$650,952

Operations and Support Justification of Pricing Changes

(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Pricing Change 1 - Military Pay Raise	-	-	\$97,922	-	\$97,922
Military Personnel	-	-	\$97,922	-	\$97,922
Pricing Change 2 - FPS Fee Adjustment	-	-	-	(\$88)	(\$88)
Field Operations	-	-	-	(\$88)	(\$88)
Surface, Air, and Shore Operations	-	-	-	(\$88)	(\$88)
Pricing Change 3 - 2026 Military Allowances	-	-	\$33,043	\$17,593	\$50,636
Military Personnel	-	-	\$33,043	\$17,593	\$50,636
Pricing Change 4 - Annualizations of FY25 Anomalies	-	338	\$137,629	\$59,189	\$196,818
Military Personnel	-	273	\$126,810	\$5,750	\$132,560
Mission Support	-	9	\$1,562	\$2,248	\$3,810
Field Operations	-	56	\$9,257	\$51,191	\$60,448
Surface, Air, and Shore Operations	-	51	\$8,417	\$45,799	\$54,216
Command, Control, Communications	-	5	\$840	\$5,392	\$6,232
Pricing Change 5 - GSA Rent	-	-	-	\$3,000	\$3,000
Field Operations	-	-	-	\$3,000	\$3,000
Surface, Air, and Shore Operations	-	-	-	\$3,000	\$3,000
Pricing Change 6 - Non-Recur of FY25 Anomalies	-	-	-	(\$20,055)	(\$20,055)
Military Personnel	-	-	-	(\$4,096)	(\$4,096)
Mission Support	-	-	-	(\$439)	(\$439)
Field Operations	-	-	-	(\$15,520)	(\$15,520)
Surface, Air, and Shore Operations	-	-	-	(\$13,463)	(\$13,463)
Command, Control, Communications	-	-	-	(\$2,057)	(\$2,057)
Total Pricing Changes	-	338	\$268,594	\$59,639	\$328,233

Operations and Support Justification of Transfers

(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Transfer 1 - Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Mission Support	-	-	-	(\$29)	(\$29)
Transfer 2 - CWMD R&D Support	12	12	\$2,993	\$1,360	\$4,353
Military Personnel	-	-	-	\$6	\$6
Mission Support	12	12	\$2,993	\$1,309	\$4,302
Field Operations	-	-	-	\$45	\$45
Command, Control, Communications	-	-	-	\$45	\$45
Transfer 3 - Research and Development Operating Costs	-	-	-	\$713	\$713
Mission Support	-	-	-	\$713	\$713
Total Transfer Changes	12	12	\$2,993	\$2,044	\$5,037

Operations and Support Justification of Program Changes

(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Program Change 1 - 2026 World Cup & America250 Support	8	8	\$826	\$5,009	\$5,835
Military Personnel	8	8	\$826	\$192	\$1,018
Mission Support	-	-	-	\$8	\$8
Field Operations	-	-	-	\$4,809	\$4,809
Surface, Air, and Shore Operations	-	-	-	\$4,759	\$4,759
Command, Control, Communications	-	-	-	\$50	\$50
Program Change 2 - Artificial Intelligence - High Impact Operations	1	1	\$123	\$179	\$302
Military Personnel	1	1	\$123	\$33	\$156
Mission Support	-	-	-	\$1	\$1
Field Operations	-	-	-	\$145	\$145
Command, Control, Communications	-	-	-	\$145	\$145
Program Change 3 - C-27J Programmed Depot Maintenance	(30)	(30)	(\$3,015)	(\$7,416)	(\$10,431)
Military Personnel	(30)	(30)	(\$3,015)	(\$471)	(\$3,486)
Mission Support	-	-	-	(\$9)	(\$9)
Field Operations	-	-	-	(\$6,936)	(\$6,936)
Surface, Air, and Shore Operations	-	-	-	(\$6,333)	(\$6,333)
Command, Control, Communications	-	-	-	(\$603)	(\$603)
Program Change 4 - Classified Program Change	-	-	-	\$3,000	\$3,000
Field Operations	-	-	-	\$3,000	\$3,000
Command, Control, Communications	-	-	-	\$3,000	\$3,000
Program Change 5 - Commercial Icebreaker Follow-On	11	6	\$850	\$15,429	\$16,279
Military Personnel	4	2	\$286	\$92	\$378
Mission Support	-	-	-	\$11	\$11
Field Operations	7	4	\$564	\$15,326	\$15,890
Surface, Air, and Shore Operations	7	4	\$564	\$15,187	\$15,751
Command, Control, Communications	-	-	-	\$139	\$139
Program Change 6 - Decommission Reliance Class Medium Endurance Cutters (WMEC)	(264)	(264)	(\$23,493)	(\$10,009)	(\$33,502)
Military Personnel	(264)	(264)	(\$23,493)	(\$4,077)	(\$27,570)
Mission Support	-	-	-	(\$77)	(\$77)
Field Operations	-	-	-	(\$5,855)	(\$5,855)
Surface, Air, and Shore Operations	-	-	-	(\$5,296)	(\$5,296)
Command, Control, Communications	-	-	-	(\$559)	(\$559)
Program Change 7 - Enterprise IT Follow-On	2	1	\$206	\$19,841	\$20,047
Military Personnel	1	1	\$95	\$3,153	\$3,248
Mission Support	-	-	-	\$4,503	\$4,503

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Operations and Support

Field Operations	1	-	\$111	\$12,185	\$12,296
Command, Control, Communications	1	-	\$111	\$12,185	\$12,296
Program Change 8 - Fast Response Cutter (FRC) Follow-On	74	45	\$4,227	\$9,220	\$13,447
Military Personnel	71	43	\$4,008	\$1,384	\$5,392
Mission Support	-	-	-	\$82	\$82
Field Operations	3	2	\$219	\$7,754	\$7,973
Surface, Air, and Shore Operations	3	2	\$219	\$6,479	\$6,698
Command, Control, Communications	-	-	-	\$1,275	\$1,275
Program Change 9 - Financial Systems Modernization	-	-	-	\$21,800	\$21,800
Mission Support	-	-	-	\$21,800	\$21,800
Program Change 10 - Force Design 2028 - People - Maximize Readiness	108	56	\$6,458	\$10,814	\$17,272
Military Personnel	98	50	\$5,582	\$8,312	\$13,894
Mission Support	5	3	\$410	\$643	\$1,053
Field Operations	5	3	\$466	\$1,859	\$2,325
Surface, Air, and Shore Operations	-	-	-	\$636	\$636
Command, Control, Communications	5	3	\$466	\$1,223	\$1,689
Program Change 11 - Force Design 2028 - People - Medical Care	31	15	\$1,578	\$2,189	\$3,767
Military Personnel	31	15	\$1,578	\$1,500	\$3,078
Mission Support	-	-	-	\$29	\$29
Field Operations	-	-	-	\$660	\$660
Surface, Air, and Shore Operations	-	-	-	\$533	\$533
Command, Control, Communications	-	-	-	\$127	\$127
Program Change 12 - Force Design 2028 - People - Talent Management	31	16	\$1,801	\$4,335	\$6,136
Military Personnel	31	16	\$1,801	\$1,240	\$3,041
Mission Support	-	-	-	\$6,655	\$6,655
Field Operations	-	-	-	(\$3,560)	(\$3,560)
Surface, Air, and Shore Operations	-	-	-	\$562	\$562
Command, Control, Communications	-	-	-	(\$4,122)	(\$4,122)
Program Change 13 - HC-130J Follow-On	42	21	\$2,137	\$16,560	\$18,697
Military Personnel	42	21	\$2,137	\$728	\$2,865
Mission Support	-	-	-	\$39	\$39
Field Operations	-	-	-	\$15,793	\$15,793
Surface, Air, and Shore Operations	-	-	-	\$15,697	\$15,697
Command, Control, Communications	-	-	-	\$96	\$96
Program Change 14 - Indo-Pacific Expansion	58	29	\$3,790	\$112,615	\$116,405
Military Personnel	52	26	\$3,421	\$1,373	\$4,794
Mission Support	-	-	-	\$743	\$743
Field Operations	6	3	\$369	\$110,499	\$110,868
Surface, Air, and Shore Operations	6	3	\$369	\$95,207	\$95,576
Command, Control, Communications	-	-	-	\$15,292	\$15,292
Program Change 15 - Management Efficiencies	(27)	(27)	\$3,412	(\$8,370)	(\$4,958)
Military Personnel	(23)	(23)	(\$1,635)	(\$3,966)	(\$5,601)

U.S. Coast Guard
Operations and Support

Mission Support	(4)	(4)	\$995	\$18,670	\$19,665
Field Operations	-	-	\$4,052	(\$23,074)	(\$19,022)
Surface, Air, and Shore Operations	19	19	\$5,427	(\$76)	\$5,351
Command, Control, Communications	(19)	(19)	(\$1,375)	(\$22,998)	(\$24,373)
Program Change 16 - Offshore Patrol Cutter (OPC) Follow-On	18	5	\$601	\$426	\$1,027
Military Personnel	18	5	\$601	\$334	\$935
Mission Support	-	-	-	\$20	\$20
Field Operations	-	-	-	\$72	\$72
Surface, Air, and Shore Operations	-	-	-	\$16	\$16
Command, Control, Communications	-	-	-	\$56	\$56
Program Change 17 - Search and Rescue Capabilities	8	4	\$410	\$7,328	\$7,738
Military Personnel	8	4	\$410	\$139	\$549
Mission Support	-	-	-	\$7	\$7
Field Operations	-	-	-	\$7,182	\$7,182
Surface, Air, and Shore Operations	-	-	-	\$7,150	\$7,150
Command, Control, Communications	-	-	-	\$32	\$32
Program Change 18 - Shore Facility Follow-On	27	14	\$1,517	\$36,911	\$38,428
Military Personnel	15	8	\$811	\$672	\$1,483
Mission Support	-	-	-	\$25	\$25
Field Operations	12	6	\$706	\$36,214	\$36,920
Surface, Air, and Shore Operations	12	6	\$706	\$36,113	\$36,819
Command, Control, Communications	-	-	-	\$101	\$101
Program Change 19 - Unmanned Systems	2	2	\$407	\$26,361	\$26,768
Military Personnel	-	-	-	\$1	\$1
Mission Support	2	2	\$407	\$14	\$421
Field Operations	-	-	-	\$26,346	\$26,346
Surface, Air, and Shore Operations	-	-	-	\$23,766	\$23,766
Command, Control, Communications	-	-	-	\$2,580	\$2,580
Program Change 20 - Vessel Incidental Discharge Act Enforcement	15	8	\$1,398	\$2,022	\$3,420
Military Personnel	-	-	-	\$4	\$4
Mission Support	-	-	-	\$14	\$14
Field Operations	15	8	\$1,398	\$2,004	\$3,402
Surface, Air, and Shore Operations	15	8	\$1,398	\$470	\$1,868
Command, Control, Communications	-	-	-	\$1,534	\$1,534
Program Change 21 - Waterways Commerce Cutter (WCC) Follow-On	40	20	\$1,781	\$2,584	\$4,365
Military Personnel	40	20	\$1,781	\$620	\$2,401
Mission Support	-	-	-	\$37	\$37
Field Operations	-	-	-	\$1,927	\$1,927
Surface, Air, and Shore Operations	-	-	-	\$1,540	\$1,540
Command, Control, Communications	-	-	-	\$387	\$387
Total Program Changes	155	(70)	\$5,014	\$270,828	\$275,842

Program Change 1 – 2026 World Cup and America250:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	8	8	\$5,835

Description/Justification

The FY 2026 Budget provides funding to bolster Coast Guard capacity to support whole-of-government security efforts at the 2026 World Cup (WC26) and America250. This request funds non-operational counter-unmanned aircraft systems (c-UAS) costs to train, maintain, and equip additional c-UAS personnel in preparation for WC26 and America250. It also increases funding for the travel, lodging, equipment transport, and operations of Coast Guard Canine Explosive Detection Teams, Maritime Safety and Security Teams, Maritime Security Response Teams, and Deployable Rotary Wing Air Intercept capabilities.

Program Change 2 – Artificial Intelligence – High Impact Operations:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	1	1	\$302

Description/Justification

The FY 2026 Budget funds initial personnel, engineering, and testing of software that will allow operational Coast Guard units to use advanced maritime object detection to sense anomalies across large areas. This capability will improve the Service's ability to detect objects in the water and on land for illegal alien interdictions, counter-narcotics, and other law enforcement and life-saving missions. Innovative Artificial Intelligence (AI) implementation will augment traditional search methods and enable the Coast Guard to conduct targeted maritime interdiction operations to control the U.S. Border and Maritime Approaches.

Program Change 3 – C-27J Programmed Depot Maintenance:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	30	30	\$10,431
Program Change	(30)	(30)	(\$10,431)

Description/Justification

The FY 2026 Budget prepares one C-27J to serve as a Programmed Depot Maintenance (PDM) aircraft. The Coast Guard intends to utilize a C-27J fleet of ten aircraft with eight in an operational status and two in PDM status. PDM provides critical maintenance beyond unit capabilities without reducing operational readiness. The Coast Guard does not anticipate a decrease in mission performance from these reductions as these airframes were never outfitted to support Coast Guard missions.

Program Change 4 – Classified Program Change:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	-	-	\$3,000

Description/Justification

Details available upon request.

Program Change 5 – Commercial Icebreaker Follow-On:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	167	167	\$46,380
Program Change	11	6	\$16,279

Description/Justification

The FY 2026 Budget funds Operation and Maintenance (O&M) for a recently acquired commercially available polar icebreaker, the future Coast Guard Cutter *Storis*. A commercially available polar icebreaker represents an effective strategy to increase near-term presence in the Arctic until the Polar Security Cutter fleet is operational while also adding regional capacity in the long-term. Funding for the future Coast Guard Cutter *Storis* is vital for the Coast Guard to provide presence and robust domain awareness in the Arctic.

Program Change 6 – Decommission Reliance Class Medium Endurance Cutters (WMEC):

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	264	264	\$33,502
Program Change	(264)	(264)	(\$33,502)

Description/Justification

The FY 2026 Budget decommissions three 210-foot Reliance Class WMECs. The 210-foot Reliance Class fleet is operating well beyond its projected 20-year service life and is increasingly costly to maintain and operate. This reduction will not generate any adverse long-term impact on mission performance or degradation of Coast Guard capabilities.

Program Change 7 – Enterprise IT Follow-On:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	37	37	\$102,357
Program Change	2	1	\$20,047

Description/Justification

The FY 2026 Budget funds the sustainment of Department of Defense Microsoft 365, Joint Worldwide Intelligence Communication System (JWICS) services, a modernized ready learning management system, safety management systems, and data architecture platforms used to inform decision making. As the Coast Guard deploys an expanding array of C5I capabilities to meet the Service's operational and mission support needs, additional resources are needed to sustain the full range of modernization efforts. Without additional resources, the Service will experience systemic degradation to its operational and cyber readiness and ability to respond to evolving threats in the maritime domain.

Program Change 8 – Fast Response Cutter (FRC) Follow-On:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	56	56	7,264
Program Change	74	45	\$13,447

Description/Justification

The FY 2026 Budget funds personnel, O&M, and mission support elements for four FRCs scheduled for delivery in FY 2026.

- Provides O&M for FRC hulls #62-64 homeported in Apra Harbor, Guam, and San Juan, Puerto Rico.
- Supports crew for FRC hulls #64-65 homeported in San Juan, Puerto Rico, and Astoria, Oregon.
- Provides essential waterfront and mission support elements – to include maintenance, logistics, and weapon systems support – for FRC hulls #62-65 homeports.

Program Change 9 – Financial Systems Modernization:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$24,974
Program Change	-	-	\$21,800

Description/Justification

The FY 2026 Budget supports sustainment of the Financial System Modernization Solution (FSMS). This funding provides for the continuation of the Coast Guard's transition to the FSMS by fully funding the life cycle costs of the Department of Homeland Security's financial system of record. Coast Guard operations depend on a reliable financial system that enables the timely and efficient distribution and use of funds to procure goods and services.

Program Change 10 – Force Design 2028 – People – Maximize Readiness:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	255	255	26,000
Program Change	108	56	\$17,272

Description/Justification

The FY 2026 Budget provides funding and personnel for recruiting efforts to support additional recruiting offices in new and competitive markets and increase candidate medical screening capacity. Additionally, funding and personnel are provided to maximize accessions through Training Center Cape May. The Coast Guard must accelerate growth in its accession capacity to become a more agile, capable, and responsive force.

Program Change 11 – Force Design 2028 – People – Medical Care:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	798	798	\$413,505
Program Change	31	15	\$3,767

Description/Justification

The FY 2026 Budget supports crucial additional medical staff to facilitate deployment of shore-based health services professionals for emerging Service needs including expeditionary support on Coast Guard cutters. Given the increased length and frequency of deployments, the Service requires additional physicians, dentists, health service technicians, and behavioral health technicians to sustain medical readiness. This funding will allow the Coast Guard to continue to mature medical and dental capabilities to preserve the workforce's ability to conduct Coast Guard missions.

Program Change 12 – Force Design 2028 – People – Talent Management:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	57	57	\$17,297
Program Change	31	16	\$6,136

Description/Justification

The FY 2026 Budget provides funding to transform Coast Guard force management, including critical improvements to Human Resources IT (HRIT) systems and modernized career and professional development training. The way the Coast Guard trains, assigns, and promotes its personnel has not changed significantly since the 1960s. Updating and reforming the Coast Guard personnel readiness system is vital to recruiting, developing, and retaining the workforce necessary to meet mission demands.

Program Change 13 – HC-130J Follow-On:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	42	21	\$18,697

Description/Justification

The FY 2026 Budget funds personnel and O&M for the first HC-130J at Air Station Sacramento in Sacramento, California. It also supports contracted PDM for the HC-130J fleet. The Coast Guard is replacing the legacy HC-130H aircraft, which are beyond their designated service lives, with the more capable HC-130J. This funding will directly support the Coast Guard's capability to secure the U.S. maritime border and approaches, disrupt and dismantle transnational criminal organizations and other illicit actors, support the Service's expeditionary and disaster response efforts, and safeguard life at sea.

Program Change 14 – Indo-Pacific Expansion:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	58	29	\$116,405

Description/Justification

The FY 2026 Budget strengthens Coast Guard operations in the Indo-Pacific region. Key investments include sustaining more frequent and effective surface deployments through increased funding for operations, maintenance, C5I enhancements, and acceleration of expanded maritime UAS capabilities. It also increases expeditionary logistics for long-range power projection. It establishes a Maritime Engagement Team to provide Law Enforcement training to Indo-Pacific partners and increases regional staffing for Maritime Advisors, Liaison Officers, and Attachés.

Program Change 15 – Management Efficiencies:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	(27)	(27)	(\$4,958)

Description/Justification

The FY 2026 Budget incorporates corrections to position and funding PPA alignment to ensure adherence to the DHS Common Appropriations Structure. Additionally, it ensures the correct distribution and assignment of personnel to advance Coast Guard missions.

Program Change 16 – Offshore Patrol Cutter (OPC) Follow-On:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	18	5	\$1,027

Description/Justification

The FY 2026 Budget funds the crew (first phase) for Coast Guard Cutter *Pickering*, the fifth OPC, which is scheduled for delivery in FY 2027. The OPC is replacing the legacy WMECs, which are beyond their designated service lives. Follow-on funding for OPCs is a crucial component of the Coast Guard's cutter recapitalization efforts. OPCs will provide improved capabilities over the ships they are replacing.

Program Change 17 – Search and Rescue Capabilities:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	16	16	\$17,000
Program Change	8	4	\$7,738

Description/Justification

The FY 2026 Budget enhances the Service’s search and rescue capabilities by providing funds to procure service-life boat replacements and establish a full-time multi-mission boat station in the U.S. Virgin Islands. Coast Guard boat crews protect and defend 95,000 miles of U.S. shoreline every day and safeguard the secure movement of over 1.6 billion tons of goods critical to U.S. national security and economic prosperity. As maritime commerce continues to evolve and severe weather events impact coastal communities, competing mission demands in our shared-use waterways place the Coast Guard’s mission effectiveness and its first responders at risk.

Program Change 18 – Shore Facility Follow-On:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	56	56	\$11,616
Program Change	27	14	\$38,428

Description/Justification

The FY 2026 Budget funds the operation and maintenance of newly acquired or recapitalized shore facilities scheduled for completion prior to and during FY 2026. It provides the resources required to operate and maintain new and improved facilities including:

- Astoria, Oregon: FRC homeport
- Base Kodiak, Alaska: FRC/OPC homeport and housing improvements
- U.S. Coast Guard Academy, New London, Connecticut: Chase Hall Annex D
- Base Charleston, South Carolina: Consolidated Base Building
- Special Mission Training Center, Camp Lejeune, North Carolina: Hurricane rebuild of academic building and waterfront facilities
- Air Station Barbers Point, Hawaii: HC-130J Facility Upgrades
- Base San Juan and Air Station Borinquen, Puerto Rico: Hurricane rebuild of operational facilities, utility upgrades, and housing improvements

Program Change 19 – Unmanned Systems:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$18,349
Program Change	2	2	\$26,768

Description/Justification

The FY 2026 Budget funds the implementation of the Coast Guard’s Unmanned Systems (UxS) strategy. The Don Young Coast Guard Authorization Act of 2022 mandates the establishment of a Coast Guard UxS strategy and UxS integration across the Coast Guard’s mission areas. Integrating UxS improves surveillance and situational awareness capabilities to better detect and interdict vessels conducting illicit activities, deter mass migration events, and preserve the integrity of the U.S. maritime border.

Program Change 20 – Vessel Incidental Discharge Act Enforcement:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	20	20	\$3,789
Program Change	15	8	\$3,420

Description/Justification

The FY 2026 Budget strengthens the capacity of the Coast Guard’s Marine Safety program to conduct compliance and enforcement activities under the Vessel Incidental Discharge Act (VIDA), which amended the Clean Water Act (33 U.S.C. §1251, et seq.) by requiring the Environmental Protection Agency to promulgate uniform national standards for incidental discharges from commercial vessels (e.g., ballast water, greywater, and other non-fuel pollutants) and requiring the Coast Guard to enforce compliance. VIDA streamlines the burdensome patchwork of Federal, State, and local requirements for the commercial vessel community.

Program Change 21 – Waterways Commerce Cutter (WCC) Follow-On:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	40	20	\$4,365

Description/Justification

The FY 2026 request funds crew and O&M for two WCCs scheduled for delivery in FY 2026.

- Funds O&M and crew for the first WCC (WLIC-1601).
- Supports crew for the second WCC (WLR-1801).

The current fleet of inland tenders have been in operation for an average of over 55 years. The WCC will support the Service's Aids To Navigation (ATON) mission on Federal inland waterways, improving the safety and resiliency of the marine transportation system.

Operations and Support Personnel Compensation and Benefits

Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Military Personnel	44,184	43,904	\$4,256,504	\$96.63	44,334	43,816	\$4,503,659	\$102.44	44,437	43,992	\$4,792,600	\$108.59	103	176	\$288,941	\$6.14
Mission Support	1,530	1,388	\$244,839	\$175.97	1,543	1,416	\$262,353	\$184.86	1,558	1,438	\$269,980	\$187.15	15	22	\$7,627	\$2.29
Field Operations	6,995	6,311	\$929,605	\$147.30	7,075	6,361	\$980,391	\$154.13	7,124	6,443	\$1,002,264	\$155.56	49	82	\$21,873	\$1.43
Total	52,709	51,603	\$5,430,948	\$104.96	52,952	51,593	\$5,746,403	\$111.08	53,119	51,873	\$6,064,844	\$116.60	167	280	\$318,441	\$5.52
Subtotal Discretionary - Appropriation	52,709	51,603	\$5,430,948	\$104.96	52,952	51,593	\$5,746,403	\$111.08	53,119	51,873	\$6,064,844	\$116.60	167	280	\$318,441	\$5.52

Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$929,851	\$985,482	\$1,012,041	\$26,559
11.3 Other than Full-time Permanent	\$5,035	\$5,270	\$5,296	\$26
11.5 Other Personnel Compensation	\$33,765	\$35,776	\$36,740	\$964
11.6 Basic Allowance for Housing	\$1,034,850	\$1,066,930	\$1,099,973	\$33,043
11.7 Military Personnel	\$2,701,139	\$2,880,940	\$3,099,105	\$218,165
11.8 Special Personal Services Payments	\$10,850	\$11,548	\$12,272	\$724
12.1 Civilian Personnel Benefits	\$354,729	\$375,557	\$384,958	\$9,401
12.2 Military Personnel Benefits	\$356,853	\$380,871	\$410,294	\$29,423
13.0 Benefits for Former Personnel	\$3,876	\$4,029	\$4,165	\$136
Total - Personnel Compensation and Benefits	\$5,430,948	\$5,746,403	\$6,064,844	\$318,441
Positions and FTE				
Positions - Civilian	9,789	9,905	10,000	95
FTE - Civilian	8,840	8,938	9,082	144
Positions - Military	42,920	43,047	43,119	72
FTE - Military	42,763	42,655	42,791	136

Operations and Support
Non Pay Budget Exhibits

Non Pay Summary
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Military Personnel	\$991,218	\$994,929	\$1,025,445	\$30,516
Mission Support	\$175,367	\$177,627	\$234,644	\$57,017
Field Operations	\$3,457,238	\$3,496,312	\$3,741,290	\$244,978
Total	\$4,623,823	\$4,668,868	\$5,001,379	\$332,511
Subtotal Discretionary - Appropriation	\$4,623,823	\$4,668,868	\$5,001,379	\$332,511

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$270,785	\$271,495	\$279,842	\$8,347
22.0 Transportation of Things	\$122,338	\$122,434	\$123,697	\$1,263
23.1 Rental Payments to GSA	\$55,750	\$55,845	\$59,101	\$3,256
23.2 Rental Payments to Others	\$41,574	\$43,856	\$46,608	\$2,752
23.3 Communications, Utilities, & Miscellaneous	\$264,646	\$265,388	\$276,081	\$10,693
24.0 Printing and Reproduction	\$4,032	\$4,037	\$4,043	\$6
25.1 Advisory & Assistance Services	\$162,485	\$161,750	\$178,859	\$17,109
25.2 Other Services from Non-Federal Sources	\$485,325	\$489,190	\$500,755	\$11,565
25.3 Other Purchases of goods and services	\$187,788	\$191,887	\$216,763	\$24,876
25.4 Operations & Maintenance of Facilities	\$307,575	\$296,641	\$336,216	\$39,575
25.6 Medical Care	\$421,203	\$419,927	\$439,834	\$19,907
25.7 Operation & Maintenance of Equipment	\$915,020	\$933,110	\$1,025,994	\$92,884
25.8 Subsistence and Support of Persons	\$4,387	\$3,982	\$4,027	\$45
26.0 Supplies & Materials	\$799,831	\$803,040	\$826,116	\$23,076
31.0 Equipment	\$540,566	\$568,768	\$645,925	\$77,157
32.0 Land and Structures	\$29,733	\$29,733	\$29,733	-
41.0 Grants, Subsidies, and Contributions	\$8,200	\$5,200	\$5,200	-
42.0 Insurance Claims and Indemnities	\$2,585	\$2,585	\$2,585	-
Total - Non Pay Budget Object Class	\$4,623,823	\$4,668,868	\$5,001,379	\$332,511

Military Personnel – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Military Personnel	44,184	43,904	\$5,247,722	44,334	43,816	\$5,498,588	44,437	43,992	\$5,818,045	103	176	\$319,457
Total	44,184	43,904	\$5,247,722	44,334	43,816	\$5,498,588	44,437	43,992	\$5,818,045	103	176	\$319,457
Subtotal Discretionary - Appropriation	44,184	43,904	\$5,247,722	44,334	43,816	\$5,498,588	44,437	43,992	\$5,818,045	103	176	\$319,457

The Military Personnel program funds expenses related to Military Pay and Military Personnel Support. This PPA includes the compensation, benefits, and allowances of active duty and reserve military personnel who enable, execute, and support the Coast Guard's missions as well as those programs, initiatives, and civilian personnel that support and sustain military personnel readiness.

Military Personnel – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	44,184	43,904	\$4,256,504	\$991,218	\$5,247,722
FY 2025 Full-Year CR	44,334	43,816	\$4,503,659	\$994,929	\$5,498,588
FY 2026 Base Budget	44,334	43,816	\$4,503,659	\$994,929	\$5,498,588
Total Technical Changes	-	-	-	-	-
Annualization of 2025 Civilian Pay Raise	-	-	\$770	-	\$770
Annualization of 2025 Military Pay Raise	-	-	\$35,079	-	\$35,079
Total Annualizations and Non-Recurs	-	-	\$35,849	-	\$35,849
Military Pay Raise	-	-	\$97,922	-	\$97,922
2026 Military Allowances	-	-	\$33,043	\$17,593	\$50,636
Annualizations of FY25 Anomalies	-	273	\$126,810	\$5,750	\$132,560
Non-Recur of FY25 Anomalies	-	-	-	(\$4,096)	(\$4,096)
Total Pricing Changes	-	273	\$257,775	\$19,247	\$277,022
Total Adjustments-to-Base	-	273	\$293,624	\$19,247	\$312,871
FY 2026 Current Services	44,334	44,089	\$4,797,283	\$1,014,176	\$5,811,459
CWMD R&D Support	-	-	-	\$6	\$6
Total Transfers	-	-	-	\$6	\$6
2026 World Cup & America250 Support	8	8	\$826	\$192	\$1,018
Artificial Intelligence - High Impact Operations	1	1	\$123	\$33	\$156
C-27J Programmed Depot Maintenance	(30)	(30)	(\$3,015)	(\$471)	(\$3,486)
Commercial Icebreaker Follow-On	4	2	\$286	\$92	\$378
Decommission Reliance Class Medium Endurance Cutters (WMEC)	(264)	(264)	(\$23,493)	(\$4,077)	(\$27,570)
Enterprise IT Follow-On	1	1	\$95	\$3,153	\$3,248
Fast Response Cutter (FRC) Follow-On	71	43	\$4,008	\$1,384	\$5,392
Force Design 2028 - People - Maximize Readiness	98	50	\$5,582	\$8,312	\$13,894
Force Design 2028 - People - Medical Care	31	15	\$1,578	\$1,500	\$3,078
Force Design 2028 - People - Talent Management	31	16	\$1,801	\$1,240	\$3,041
HC-130J Follow-On	42	21	\$2,137	\$728	\$2,865
Indo-Pacific Expansion	52	26	\$3,421	\$1,373	\$4,794
Management Efficiencies	(23)	(23)	(\$1,635)	(\$3,966)	(\$5,601)
Offshore Patrol Cutter (OPC) Follow-On	18	5	\$601	\$334	\$935

Operations and Support**Military Personnel – PPA**

Search and Rescue Capabilities	8	4	\$410	\$139	\$549
Shore Facility Follow-On	15	8	\$811	\$672	\$1,483
Unmanned Systems	-	-	-	\$1	\$1
Vessel Incidental Discharge Act Enforcement	-	-	-	\$4	\$4
Waterways Commerce Cutter (WCC) Follow-On	40	20	\$1,781	\$620	\$2,401
Total Program Changes	103	(97)	(\$4,683)	\$11,263	\$6,580
FY 2026 Request	44,437	43,992	\$4,792,600	\$1,025,445	\$5,818,045
FY 2025 TO FY 2026 Change	103	176	\$288,941	\$30,516	\$319,457

Military Personnel – PPA Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Military Personnel	44,184	43,904	\$4,256,504	\$96.63	44,334	43,816	\$4,503,659	\$102.44	44,437	43,992	\$4,792,600	\$108.59	103	176	\$288,941	\$6.14
Total	44,184	43,904	\$4,256,504	\$96.63	44,334	43,816	\$4,503,659	\$102.44	44,437	43,992	\$4,792,600	\$108.59	103	176	\$288,941	\$6.14
Subtotal Discretionary - Appropriation	44,184	43,904	\$4,256,504	\$96.63	44,334	43,816	\$4,503,659	\$102.44	44,437	43,992	\$4,792,600	\$108.59	103	176	\$288,941	\$6.14

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$105,872	\$113,285	\$118,849	\$5,564
11.3 Other than Full-time Permanent	\$1,492	\$1,564	\$1,572	\$8
11.5 Other Personnel Compensation	\$3,694	\$3,956	\$4,158	\$202
11.6 Basic Allowance for Housing	\$1,034,850	\$1,066,930	\$1,099,973	\$33,043
11.7 Military Personnel	\$2,701,139	\$2,880,940	\$3,099,105	\$218,165
11.8 Special Personal Services Payments	\$10,849	\$11,547	\$12,006	\$459
12.1 Civilian Personnel Benefits	\$38,475	\$41,133	\$43,074	\$1,941
12.2 Military Personnel Benefits	\$356,853	\$380,871	\$410,294	\$29,423
13.0 Benefits for Former Personnel	\$3,280	\$3,433	\$3,569	\$136
Total - Personnel Compensation and Benefits	\$4,256,504	\$4,503,659	\$4,792,600	\$288,941
Positions and FTE				
Positions - Civilian	1,264	1,287	1,318	31
FTE - Civilian	1,141	1,161	1,201	40
Positions - Military	42,920	43,047	43,119	72
FTE - Military	42,763	42,655	42,791	136

Military Personnel – PPA Non Pay Budget Exhibits

Non Pay Summary (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Military Personnel	\$991,218	\$994,929	\$1,025,445	\$30,516
Total	\$991,218	\$994,929	\$1,025,445	\$30,516
Subtotal Discretionary - Appropriation	\$991,218	\$994,929	\$1,025,445	\$30,516

Non Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$89,192	\$89,409	\$90,196	\$787
22.0 Transportation of Things	\$63,382	\$63,438	\$63,886	\$448
23.2 Rental Payments to Others	\$6,710	\$6,898	\$6,901	\$3
23.3 Communications, Utilities, & Miscellaneous	\$7,625	\$7,654	\$7,689	\$35
24.0 Printing and Reproduction	\$234	\$234	\$234	-
25.1 Advisory & Assistance Services	\$52,212	\$52,258	\$51,979	(\$279)
25.2 Other Services from Non-Federal Sources	\$137,688	\$138,550	\$142,098	\$3,548
25.3 Other Purchases of goods and services	\$92,641	\$95,193	\$95,375	\$182
25.4 Operations & Maintenance of Facilities	\$6,269	\$6,349	\$7,019	\$670
25.6 Medical Care	\$421,011	\$419,735	\$439,642	\$19,907
25.7 Operation & Maintenance of Equipment	\$10,911	\$11,162	\$15,066	\$3,904
25.8 Subsistence and Support of Persons	\$3,050	\$3,050	\$3,050	-
26.0 Supplies & Materials	\$70,553	\$71,441	\$72,075	\$634
31.0 Equipment	\$22,276	\$22,094	\$22,771	\$677
41.0 Grants, Subsidies, and Contributions	\$5,200	\$5,200	\$5,200	-
42.0 Insurance Claims and Indemnities	\$2,264	\$2,264	\$2,264	-
Total - Non Pay Budget Object Class	\$991,218	\$994,929	\$1,025,445	\$30,516

*Mission Support – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Mission Support	1,530	1,388	\$420,206	1,543	1,416	\$439,980	1,558	1,438	\$504,624	15	22	\$64,644
Total	1,530	1,388	\$420,206	1,543	1,416	\$439,980	1,558	1,438	\$504,624	15	22	\$64,644
Subtotal Discretionary - Appropriation	1,530	1,388	\$420,206	1,543	1,416	\$439,980	1,558	1,438	\$504,624	15	22	\$64,644

The Mission Support program provides enterprise leadership, management, and business administrative services that sustain the day-to-day operations of the Coast Guard. It provides enterprise level services and operational support capabilities through management of financial and human resources, records and data integrity, Privacy Act compliance, processing of Freedom of Information Act (FOIA) requests, physical and personnel security, legal affairs, and acquisition governance.

Mission Support – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	1,530	1,388	\$244,839	\$175,367	\$420,206
FY 2025 Full-Year CR	1,543	1,416	\$262,353	\$177,627	\$439,980
FY 2026 Base Budget	1,543	1,416	\$262,353	\$177,627	\$439,980
Total Technical Changes	-	-	-	-	-
Annualization of 2025 Civilian Pay Raise	-	-	\$1,260	-	\$1,260
Total Annualizations and Non-Recurs	-	-	\$1,260	-	\$1,260
Annualizations of FY25 Anomalies	-	9	\$1,562	\$2,248	\$3,810
Non-Recur of FY25 Anomalies	-	-	-	(\$439)	(\$439)
Total Pricing Changes	-	9	\$1,562	\$1,809	\$3,371
Total Adjustments-to-Base	-	9	\$2,822	\$1,809	\$4,631
FY 2026 Current Services	1,543	1,425	\$265,175	\$179,436	\$444,611
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
CWMD R&D Support	12	12	\$2,993	\$1,309	\$4,302
Research and Development Operating Costs	-	-	-	\$713	\$713
Total Transfers	12	12	\$2,993	\$1,993	\$4,986
2026 World Cup & America250 Support	-	-	-	\$8	\$8
Artificial Intelligence - High Impact Operations	-	-	-	\$1	\$1
C-27J Programmed Depot Maintenance	-	-	-	(\$9)	(\$9)
Commercial Icebreaker Follow-On	-	-	-	\$11	\$11
Decommission Reliance Class Medium Endurance Cutters (WMEC)	-	-	-	(\$77)	(\$77)
Enterprise IT Follow-On	-	-	-	\$4,503	\$4,503
Fast Response Cutter (FRC) Follow-On	-	-	-	\$82	\$82
Financial Systems Modernization	-	-	-	\$21,800	\$21,800
Force Design 2028 - People - Maximize Readiness	5	3	\$410	\$643	\$1,053
Force Design 2028 - People - Medical Care	-	-	-	\$29	\$29
Force Design 2028 - People - Talent Management	-	-	-	\$6,655	\$6,655
HC-130J Follow-On	-	-	-	\$39	\$39
Indo-Pacific Expansion	-	-	-	\$743	\$743
Management Efficiencies	(4)	(4)	\$995	\$18,670	\$19,665
Offshore Patrol Cutter (OPC) Follow-On	-	-	-	\$20	\$20
Search and Rescue Capabilities	-	-	-	\$7	\$7

Operations and Support**Mission Support – PPA**

Shore Facility Follow-On	-	-	-	\$25	\$25
Unmanned Systems	2	2	\$407	\$14	\$421
Vessel Incidental Discharge Act Enforcement	-	-	-	\$14	\$14
Waterways Commerce Cutter (WCC) Follow-On	-	-	-	\$37	\$37
Total Program Changes	3	1	\$1,812	\$53,215	\$55,027
FY 2026 Request	1,558	1,438	\$269,980	\$234,644	\$504,624
FY 2025 TO FY 2026 Change	15	22	\$7,627	\$57,017	\$64,644

Mission Support – PPA Personnel Compensation and Benefits

Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Mission Support	1,530	1,388	\$244,839	\$175.97	1,543	1,416	\$262,353	\$184.86	1,558	1,438	\$269,980	\$187.15	15	22	\$7,627	\$2.29
Total	1,530	1,388	\$244,839	\$175.97	1,543	1,416	\$262,353	\$184.86	1,558	1,438	\$269,980	\$187.15	15	22	\$7,627	\$2.29
Subtotal Discretionary - Appropriation	1,530	1,388	\$244,839	\$175.97	1,543	1,416	\$262,353	\$184.86	1,558	1,438	\$269,980	\$187.15	15	22	\$7,627	\$2.29

Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$161,765	\$173,709	\$178,955	\$5,246
11.3 Other than Full-time Permanent	\$707	\$741	\$745	\$4
11.5 Other Personnel Compensation	\$5,476	\$5,889	\$6,077	\$188
11.8 Special Personal Services Payments	\$1	\$1	\$266	\$265
12.1 Civilian Personnel Benefits	\$76,294	\$81,417	\$83,341	\$1,924
13.0 Benefits for Former Personnel	\$596	\$596	\$596	-
Total - Personnel Compensation and Benefits	\$244,839	\$262,353	\$269,980	\$7,627
Positions and FTE				
Positions - Civilian	1,530	1,543	1,558	15
FTE - Civilian	1,388	1,416	1,438	22

Mission Support – PPA Non Pay Budget Exhibits

Non Pay Summary (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Mission Support	\$175,367	\$177,627	\$234,644	\$57,017
Total	\$175,367	\$177,627	\$234,644	\$57,017
Subtotal Discretionary - Appropriation	\$175,367	\$177,627	\$234,644	\$57,017

Non Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$24,963	\$25,063	\$25,133	\$70
22.0 Transportation of Things	\$5,844	\$5,844	\$5,844	-
23.1 Rental Payments to GSA	\$2	\$2	\$2	-
23.2 Rental Payments to Others	-	\$1	\$160	\$159
23.3 Communications, Utilities, & Miscellaneous	\$7,545	\$7,546	\$18,309	\$10,763
24.0 Printing and Reproduction	\$2,556	\$2,556	\$2,562	\$6
25.1 Advisory & Assistance Services	\$10,686	\$9,879	\$27,243	\$17,364
25.2 Other Services from Non-Federal Sources	\$56,146	\$56,178	\$56,990	\$812
25.3 Other Purchases of goods and services	\$12,110	\$12,376	\$32,486	\$20,110
25.4 Operations & Maintenance of Facilities	\$4,291	\$4,291	\$4,291	-
25.7 Operation & Maintenance of Equipment	\$38,488	\$38,358	\$41,430	\$3,072
25.8 Subsistence and Support of Persons	\$1	\$1	\$1	-
26.0 Supplies & Materials	\$5,097	\$5,159	\$5,272	\$113
31.0 Equipment	\$7,281	\$10,016	\$14,564	\$4,548
32.0 Land and Structures	\$80	\$80	\$80	-
42.0 Insurance Claims and Indemnities	\$277	\$277	\$277	-
Total - Non Pay Budget Object Class	\$175,367	\$177,627	\$234,644	\$57,017

*Field Operations – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Surface, Air, and Shore Operations	5,712	5,125	\$3,125,281	5,784	5,156	\$3,172,908	5,846	5,249	\$3,425,335	62	93	\$252,427
Command, Control, Communications	1,283	1,186	\$1,261,562	1,291	1,205	\$1,303,795	1,278	1,194	\$1,318,219	(13)	(11)	\$14,424
Total	6,995	6,311	\$4,386,843	7,075	6,361	\$4,476,703	7,124	6,443	\$4,743,554	49	82	\$266,851
Subtotal Discretionary - Appropriation	6,995	6,311	\$4,386,843	7,075	6,361	\$4,476,703	7,124	6,443	\$4,743,554	49	82	\$266,851

The Field Operations program provides funds for operations, maintenance, and support of the units, facilities, and activities that conduct Coast Guard missions under the direct operational and administrative control of Coast Guard Headquarters, the Atlantic Area Commander, and the Pacific Area Commander.

This PPA contains the following Level II PPAs:

Surface, Air, and Shore Operations: The Surface, Air, and Shore Operations PPA provides funds to operate and sustain the Coast Guard's cutter and aviation fleet for employment in support of Coast Guard missions.

Command, Control, Communication: The Command, Control, Communications PPA funds the Coast Guard's ability to generate and use intelligence and cyber capabilities to inform commanders and decision-makers with accurate, timely, and relevant knowledge about adversaries, threats, and the surrounding environment in the land, sea, air, and cyberspace domains.

Field Operations – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	6,995	6,311	\$929,605	\$3,457,238	\$4,386,843
FY 2025 Full-Year CR	7,075	6,361	\$980,391	\$3,496,312	\$4,476,703
FY 2026 Base Budget	7,075	6,361	\$980,391	\$3,496,312	\$4,476,703
Total Technical Changes	-	-	-	-	-
Annualization of 2025 Civilian Pay Raise	-	-	\$4,731	-	\$4,731
Total Annualizations and Non-Recurs	-	-	\$4,731	-	\$4,731
FPS Fee Adjustment	-	-	-	(\$88)	(\$88)
Annualizations of FY25 Anomalies	-	56	\$9,257	\$51,191	\$60,448
GSA Rent	-	-	-	\$3,000	\$3,000
Non-Recur of FY25 Anomalies	-	-	-	(\$15,520)	(\$15,520)
Total Pricing Changes	-	56	\$9,257	\$38,583	\$47,840
Total Adjustments-to-Base	-	56	\$13,988	\$38,583	\$52,571
FY 2026 Current Services	7,075	6,417	\$994,379	\$3,534,895	\$4,529,274
CWMD R&D Support	-	-	-	\$45	\$45
Total Transfers	-	-	-	\$45	\$45
2026 World Cup & America250 Support	-	-	-	\$4,809	\$4,809
Artificial Intelligence - High Impact Operations	-	-	-	\$145	\$145
C-27J Programmed Depot Maintenance	-	-	-	(\$6,936)	(\$6,936)
Classified Program Change	-	-	-	\$3,000	\$3,000
Commercial Icebreaker Follow-On	7	4	\$564	\$15,326	\$15,890
Decommission Reliance Class Medium Endurance Cutters (WMEC)	-	-	-	(\$5,855)	(\$5,855)
Enterprise IT Follow-On	1	-	\$111	\$12,185	\$12,296
Fast Response Cutter (FRC) Follow-On	3	2	\$219	\$7,754	\$7,973
Force Design 2028 - People - Maximize Readiness	5	3	\$466	\$1,859	\$2,325
Force Design 2028 - People - Medical Care	-	-	-	\$660	\$660
Force Design 2028 - People - Talent Management	-	-	-	(\$3,560)	(\$3,560)
HC-130J Follow-On	-	-	-	\$15,793	\$15,793
Indo-Pacific Expansion	6	3	\$369	\$110,499	\$110,868
Management Efficiencies	-	-	\$4,052	(\$23,074)	(\$19,022)
Offshore Patrol Cutter (OPC) Follow-On	-	-	-	\$72	\$72

Operations and Support**Field Operations – PPA**

Search and Rescue Capabilities	-	-	-	\$7,182	\$7,182
Shore Facility Follow-On	12	6	\$706	\$36,214	\$36,920
Unmanned Systems	-	-	-	\$26,346	\$26,346
Vessel Incidental Discharge Act Enforcement	15	8	\$1,398	\$2,004	\$3,402
Waterways Commerce Cutter (WCC) Follow-On	-	-	-	\$1,927	\$1,927
Total Program Changes	49	26	\$7,885	\$206,350	\$214,235
FY 2026 Request	7,124	6,443	\$1,002,264	\$3,741,290	\$4,743,554
FY 2025 TO FY 2026 Change	49	82	\$21,873	\$244,978	\$266,851

Field Operations – PPA Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Surface, Air, and Shore Operations	5,712	5,125	\$722,438	\$140.96	5,784	5,156	\$761,470	\$147.69	5,846	5,249	\$782,239	\$149.03	62	93	\$20,769	\$1.34
Command, Control, Communications	1,283	1,186	\$207,167	\$174.68	1,291	1,205	\$218,921	\$181.68	1,278	1,194	\$220,025	\$184.28	(13)	(11)	\$1,104	\$2.60
Total	6,995	6,311	\$929,605	\$147.30	7,075	6,361	\$980,391	\$154.13	7,124	6,443	\$1,002,264	\$155.56	49	82	\$21,873	\$1.43
Subtotal Discretionary - Appropriation	6,995	6,311	\$929,605	\$147.30	7,075	6,361	\$980,391	\$154.13	7,124	6,443	\$1,002,264	\$155.56	49	82	\$21,873	\$1.43

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$662,214	\$698,488	\$714,237	\$15,749
11.3 Other than Full-time Permanent	\$2,836	\$2,965	\$2,979	\$14
11.5 Other Personnel Compensation	\$24,595	\$25,931	\$26,505	\$574
12.1 Civilian Personnel Benefits	\$239,960	\$253,007	\$258,543	\$5,536
Total - Personnel Compensation and Benefits	\$929,605	\$980,391	\$1,002,264	\$21,873
Positions and FTE				
Positions - Civilian	6,995	7,075	7,124	49
FTE - Civilian	6,311	6,361	6,443	82

Field Operations – PPA Non Pay Budget Exhibits

Non Pay Summary (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Surface, Air, and Shore Operations	\$2,402,843	\$2,411,438	\$2,643,096	\$231,658
Command, Control, Communications	\$1,054,395	\$1,084,874	\$1,098,194	\$13,320
Total	\$3,457,238	\$3,496,312	\$3,741,290	\$244,978
Subtotal Discretionary - Appropriation	\$3,457,238	\$3,496,312	\$3,741,290	\$244,978

Non Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$156,630	\$157,023	\$164,513	\$7,490
22.0 Transportation of Things	\$53,112	\$53,152	\$53,967	\$815
23.1 Rental Payments to GSA	\$55,748	\$55,843	\$59,099	\$3,256
23.2 Rental Payments to Others	\$34,864	\$36,957	\$39,547	\$2,590
23.3 Communications, Utilities, & Miscellaneous	\$249,476	\$250,188	\$250,083	(\$105)
24.0 Printing and Reproduction	\$1,242	\$1,247	\$1,247	-
25.1 Advisory & Assistance Services	\$99,587	\$99,613	\$99,637	\$24
25.2 Other Services from Non-Federal Sources	\$291,491	\$294,462	\$301,667	\$7,205
25.3 Other Purchases of goods and services	\$83,037	\$84,318	\$88,902	\$4,584
25.4 Operations & Maintenance of Facilities	\$297,015	\$286,001	\$324,906	\$38,905
25.6 Medical Care	\$192	\$192	\$192	-
25.7 Operation & Maintenance of Equipment	\$865,621	\$883,590	\$969,498	\$85,908
25.8 Subsistence and Support of Persons	\$1,336	\$931	\$976	\$45
26.0 Supplies & Materials	\$724,181	\$726,440	\$748,769	\$22,329
31.0 Equipment	\$511,009	\$536,658	\$608,590	\$71,932
32.0 Land and Structures	\$29,653	\$29,653	\$29,653	-
41.0 Grants, Subsidies, and Contributions	\$3,000	-	-	-

Operations and Support

Field Operations – PPA

42.0 Insurance Claims and Indemnities	\$44	\$44	\$44	-
Total - Non Pay Budget Object Class	\$3,457,238	\$3,496,312	\$3,741,290	\$244,978

*Surface, Air, and Shore Operations – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	5,712	5,125	\$722,438	\$2,402,843	\$3,125,281
FY 2025 Full-Year CR	5,784	5,156	\$761,470	\$2,411,438	\$3,172,908
FY 2026 Base Budget	5,784	5,156	\$761,470	\$2,411,438	\$3,172,908
Total Technical Changes	-	-	-	-	-
Annualization of 2025 Civilian Pay Raise	-	-	\$3,669	-	\$3,669
Total Annualizations and Non-Recurs	-	-	\$3,669	-	\$3,669
FPS Fee Adjustment	-	-	-	(\$88)	(\$88)
Annualizations of FY25 Anomalies	-	51	\$8,417	\$45,799	\$54,216
GSA Rent	-	-	-	\$3,000	\$3,000
Non-Recur of FY25 Anomalies	-	-	-	(\$13,463)	(\$13,463)
Total Pricing Changes	-	51	\$8,417	\$35,248	\$43,665
Total Adjustments-to-Base	-	51	\$12,086	\$35,248	\$47,334
FY 2026 Current Services	5,784	5,207	\$773,556	\$2,446,686	\$3,220,242
Total Transfers	-	-	-	-	-
2026 World Cup & America250 Support	-	-	-	\$4,759	\$4,759
C-27J Programmed Depot Maintenance	-	-	-	(\$6,333)	(\$6,333)
Commercial Icebreaker Follow-On	7	4	\$564	\$15,187	\$15,751
Decommission Reliance Class Medium Endurance Cutters (WMEC)	-	-	-	(\$5,296)	(\$5,296)
Fast Response Cutter (FRC) Follow-On	3	2	\$219	\$6,479	\$6,698
Force Design 2028 - People - Maximize Readiness	-	-	-	\$636	\$636
Force Design 2028 - People - Medical Care	-	-	-	\$533	\$533
Force Design 2028 - People - Talent Management	-	-	-	\$562	\$562
HC-130J Follow-On	-	-	-	\$15,697	\$15,697
Indo-Pacific Expansion	6	3	\$369	\$95,207	\$95,576
Management Efficiencies	19	19	\$5,427	(\$76)	\$5,351
Offshore Patrol Cutter (OPC) Follow-On	-	-	-	\$16	\$16
Search and Rescue Capabilities	-	-	-	\$7,150	\$7,150
Shore Facility Follow-On	12	6	\$706	\$36,113	\$36,819

Field Operations – PPA**Surface, Air, and Shore Operations – PPA II**

Unmanned Systems	-	-	-	\$23,766	\$23,766
Vessel Incidental Discharge Act Enforcement	15	8	\$1,398	\$470	\$1,868
Waterways Commerce Cutter (WCC) Follow-On	-	-	-	\$1,540	\$1,540
Total Program Changes	62	42	\$8,683	\$196,410	\$205,093
FY 2026 Request	5,846	5,249	\$782,239	\$2,643,096	\$3,425,335
FY 2025 TO FY 2026 Change	62	93	\$20,769	\$231,658	\$252,427

Command, Control, Communications – PPA Level II**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	1,283	1,186	\$207,167	\$1,054,395	\$1,261,562
FY 2025 Full-Year CR	1,291	1,205	\$218,921	\$1,084,874	\$1,303,795
FY 2026 Base Budget	1,291	1,205	\$218,921	\$1,084,874	\$1,303,795
Total Technical Changes	-	-	-	-	-
Annualization of 2025 Civilian Pay Raise	-	-	\$1,062	-	\$1,062
Total Annualizations and Non-Recurs	-	-	\$1,062	-	\$1,062
Annualizations of FY25 Anomalies	-	5	\$840	\$5,392	\$6,232
Non-Recur of FY25 Anomalies	-	-	-	(\$2,057)	(\$2,057)
Total Pricing Changes	-	5	\$840	\$3,335	\$4,175
Total Adjustments-to-Base	-	5	\$1,902	\$3,335	\$5,237
FY 2026 Current Services	1,291	1,210	\$220,823	\$1,088,209	\$1,309,032
CWMD R&D Support	-	-	-	\$45	\$45
Total Transfers	-	-	-	\$45	\$45
2026 World Cup & America250 Support	-	-	-	\$50	\$50
Artificial Intelligence - High Impact Operations	-	-	-	\$145	\$145
C-27J Programmed Depot Maintenance	-	-	-	(\$603)	(\$603)
Classified Program Change	-	-	-	\$3,000	\$3,000
Commercial Icebreaker Follow-On	-	-	-	\$139	\$139
Decommission Reliance Class Medium Endurance Cutters (WMEC)	-	-	-	(\$559)	(\$559)
Enterprise IT Follow-On	1	-	\$111	\$12,185	\$12,296
Fast Response Cutter (FRC) Follow-On	-	-	-	\$1,275	\$1,275
Force Design 2028 - People - Maximize Readiness	5	3	\$466	\$1,223	\$1,689
Force Design 2028 - People - Medical Care	-	-	-	\$127	\$127
Force Design 2028 - People - Talent Management	-	-	-	(\$4,122)	(\$4,122)
HC-130J Follow-On	-	-	-	\$96	\$96
Indo-Pacific Expansion	-	-	-	\$15,292	\$15,292
Management Efficiencies	(19)	(19)	(\$1,375)	(\$22,998)	(\$24,373)
Offshore Patrol Cutter (OPC) Follow-On	-	-	-	\$56	\$56

Field Operations – PPA**Command, Control, Communications – PPA II**

Search and Rescue Capabilites	-	-	-	\$32	\$32
Shore Facility Follow-On	-	-	-	\$101	\$101
Unmanned Systems	-	-	-	\$2,580	\$2,580
Vessel Incidental Discharge Act Enforcement	-	-	-	\$1,534	\$1,534
Waterways Commerce Cutter (WCC) Follow-On	-	-	-	\$387	\$387
Total Program Changes	(13)	(16)	(\$798)	\$9,940	\$9,142
FY 2026 Request	1,278	1,194	\$220,025	\$1,098,194	\$1,318,219
FY 2025 TO FY 2026 Change	(13)	(11)	\$1,104	\$13,320	\$14,424

Department of Homeland Security

U.S. Coast Guard

Procurement, Construction, and Improvements



Fiscal Year 2026

Congressional Justification

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*Procurement, Construction, and Improvements***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Vessels	\$1,088,600	\$1,088,600	\$1,439,300	\$350,700
Aircraft	\$68,750	\$68,750	\$183,600	\$114,850
Other Acquisition Programs	\$69,100	\$69,100	\$99,840	\$30,740
Shore Facilities and Aids to Navigation (ATON)	\$187,500	\$187,500	\$21,300	(\$166,200)
Total	\$1,413,950	\$1,413,950	\$1,744,040	\$330,090
Subtotal Discretionary - Appropriation	\$1,413,950	\$1,413,950	\$1,744,040	\$330,090

The U.S. Coast Guard's Procurement, Construction and Improvements (PC&I) appropriation provides for the acquisition, procurement, construction, rebuilding, and improvement of vessels, aircraft, shore facilities and military housing, aids to navigation systems and facilities, command, control, communications, computer, cyber, and intelligence (C5I) systems, and related equipment.

Funds appropriated for PC&I are managed by Coast Guard acquisition project managers who oversee these projects and apply best practices, in accordance with the Coast Guard's Major Systems Acquisition Manual (MSAM), applicable Department of Homeland Security (DHS) management directives, and DHS's Financial Management Policy Manual, to optimize the return on recapitalization investments. Through processes documented in the MSAM, acquisition managers follow a continuum of activities ranging from pre-acquisition analysis and contracting, to deployment and sustainment. Activities conducted and documentation produced throughout the acquisition lifecycle inform budget decisions and budget-related project activities.

The FY 2026 Budget includes \$1.7B for the following Programs, Projects, and Activities (PPAs) within the PC&I appropriation:

Vessels: This PPA continues the modernization of the Coast Guard surface fleet through the acquisition of Polar Security Cutters (PSCs), Offshore Patrol Cutters (OPCs), Waterways Commerce Cutters (WCCs), and Fast Response Cutters (FRCs); provides for the service life extension and major maintenance of existing legacy cutters; and procures boats to support cutter and shore operations.

Aircraft: This PPA provides for the service life extension of Medium Range Surveillance Aircraft; the sustainment, conversion, acquisition, and modernization of the MH-60 rotary-wing fleet as the Service expands the MH-60 fleet; and the deployment of Unmanned Aircraft Systems (UAS) aboard National Security Cutters (NSCs).

Other Acquisition Programs: This PPA supports Information Technology (IT) and cyber modernization efforts, acquisition enterprise program management and oversight, support equipment, and survey and design efforts for future major maintenance availabilities and service life extension projects for vessels and aircraft.

Shore Facilities: This PPA includes the replacement and repair of critical shore infrastructure, including housing and family support, waterfront, aids to navigation, and aviation facilities.

Procurement, Construction, and Improvements
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$1,413,950
FY 2025 Full-Year CR	-	-	\$1,413,950
FY 2026 Base Budget	-	-	-
In-Service Vessel Sustainment	-	-	\$152,000
Offshore Patrol Cutter	-	-	\$812,400
Fast Response Cutter	-	-	\$216,000
Boats	-	-	\$30,900
Polar Security Cutter	-	-	\$130,000
Waterways Commerce Cutter	-	-	\$98,000
HC-144 Conversion/Sustainment	-	-	\$12,000
HC-130J Acquisition/Conversion/Sustainment	-	-	\$6,000
MH-60T Acquisition/Sustainment	-	-	\$164,600
Unmanned Aircraft Systems	-	-	\$1,000
Survey and Design - Vessels, Boats, and Aircraft	-	-	\$5,000
Other Equipment and Systems	-	-	\$7,040
Program Oversight and Management	-	-	\$22,000
C4ISR	-	-	\$10,000
Cyber and Enterprise Mission Platform	-	-	\$25,800
In-Service Systems Sustainment (ISSS)	-	-	\$30,000
Major Shore, Housing, ATON, Survey and Design	-	-	\$8,800
Major Acquisition Systems Infrastructure	-	-	\$7,500
Minor Shore	-	-	\$5,000
Total Investment Elements	-	-	\$1,744,040
FY 2026 Request	-	-	\$1,744,040
FY 2025 TO FY 2026 Change	-	-	\$330,090

Procurement, Construction, and Improvements

Non Pay Budget Exhibits

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$7,350	\$7,350	\$32,400	\$25,050
22.0 Transportation of Things	\$5,000	\$5,000	\$164	(\$4,836)
23.3 Communications, Utilities, & Miscellaneous	\$50	\$50	\$50	-
25.1 Advisory & Assistance Services	\$103,100	\$103,100	\$284,594	\$181,494
25.2 Other Services from Non-Federal Sources	\$25,700	\$25,700	\$700	(\$25,000)
25.3 Other Purchases of goods and services	\$56,600	\$56,600	\$185,343	\$128,743
25.7 Operation & Maintenance of Equipment	\$21,300	\$21,300	\$18,650	(\$2,650)
26.0 Supplies & Materials	\$41,400	\$41,400	\$233,050	\$191,650
31.0 Equipment	\$997,700	\$997,700	\$981,589	(\$16,111)
32.0 Land and Structures	\$155,750	\$155,750	\$7,500	(\$148,250)
Total - Non Pay Budget Object Class	\$1,413,950	\$1,413,950	\$1,744,040	\$330,090

Procurement, Construction, and Improvements Capital Investment Exhibits

Capital Investment

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006384 - In-Service Vessel Sustainment	Level 1	Non-IT	Yes	\$120,000	\$120,000	\$152,000
N024_000006369 - National Security Cutter	Level 1	Non-IT	Yes	\$17,100	\$17,100	-
N024_000006362 - Offshore Patrol Cutter	Level 1	Non-IT	Yes	\$579,000	\$579,000	\$812,400
N024_000006370 - Fast Response Cutter	Level 1	Non-IT	Yes	\$220,000	\$220,000	\$216,000
N024_000006371 - Boats	Non-Major	Non-IT	No	\$6,500	\$6,500	\$30,900
N024_000006381 - Polar Security Cutter	Level 1	Non-IT	Yes	-	-	\$130,000
N024_000006440 - Commercially Available Polar Icebreaker	Level 1	Non-IT	Yes	\$125,000	\$125,000	-
N024_000006543 - Great Lakes Icebreaker		Non-IT	-	\$20,000	\$20,000	-
N024_000006386 - Waterways Commerce Cutter	Level 1	Non-IT	Yes	\$1,000	\$1,000	\$98,000
N024_000006364 - HC-144 Conversion/Sustainment	Level 1	Non-IT	Yes	-	-	\$12,000
N024_000006382 - HC-130J Acquisition/Conversion/Sustainment	Level 1	Non-IT	Yes	\$4,000	\$4,000	\$6,000
N024_000006366 - MH-65 Conversion/Sustainment Project	Level 1	Non-IT	Yes	\$6,000	\$6,000	-
N024_000006367 - MH-60T Acquisition/Sustainment	Level 1	Non-IT	Yes	\$58,250	\$58,250	\$164,600
N024_000006404 - Unmanned Aircraft Systems	Level 3	Non-IT	Yes	\$500	\$500	\$1,000
N024_000006383 - Survey and Design - Vessels, Boats, and Aircraft	Non-Major	Non-IT	No	\$5,000	\$5,000	\$5,000
N024_000006401 - Other Equipment and Systems	Non-Major	Non-IT	No	\$5,600	\$5,600	\$7,040
N024_000006394 - Program Oversight and Management	Non-Major	Non-IT	No	\$21,000	\$21,000	\$22,000
N024_000006391 - Major Shore, Housing, ATON, Survey and Design	Non-Major	Non-IT	No	\$52,500	\$52,500	\$8,800
N024_000006392 - Major Acquisition Systems Infrastructure	Non-Major	Non-IT	No	\$130,000	\$130,000	\$7,500
N024_000006390 - Minor Shore	Non-Major	Non-IT	No	\$5,000	\$5,000	\$5,000
N/A - C4ISR	Level 3	IT	No	\$16,000	\$16,000	\$10,000
N/A - Cyber and Enterprise Mission Platform	Non-Major	IT	No	\$21,500	\$21,500	\$25,800
N/A - In-Service Systems Sustainment (ISSS)	Non-Major	IT	No	-	-	\$30,000

*Vessels – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
In-Service Vessel Sustainment	\$120,000	\$120,000	\$152,000	\$32,000
National Security Cutter	\$17,100	\$17,100	-	(\$17,100)
Offshore Patrol Cutter	\$579,000	\$579,000	\$812,400	\$233,400
Fast Response Cutter	\$220,000	\$220,000	\$216,000	(\$4,000)
Boats	\$6,500	\$6,500	\$30,900	\$24,400
Polar Security Cutter	-	-	\$130,000	\$130,000
Commercially Available Polar Icebreaker	\$125,000	\$125,000	-	(\$125,000)
Great Lakes Icebreaker	\$20,000	\$20,000	-	(\$20,000)
Waterways Commerce Cutter	\$1,000	\$1,000	\$98,000	\$97,000
Total	\$1,088,600	\$1,088,600	\$1,439,300	\$350,700
Subtotal Discretionary - Appropriation	\$1,088,600	\$1,088,600	\$1,439,300	\$350,700

PPA Level I Description

The Vessels PPA provides funding to continue the Service's largest fleet recapitalization since World War II. These investments acquire, construct, or make capital improvements to Coast Guard cutters and boats. With many of the Coast Guard's surface assets operating beyond their designed service life, recapitalization and sustainment projects are critical to ensuring continued mission effectiveness and readiness of the Fleet which collectively performs all 11 statutory Coast Guard missions in the offshore, coastal, polar, and inland operational areas.

The following investments are included within the Vessels PPA:

In-Service Vessel Sustainment (ISVS): The ISVS program provides for vessel repair availabilities including major maintenance availabilities (MMA) and Service Life Extension Projects (SLEP) on existing Coast Guard vessels, including those completed at the Coast Guard Yard, as well as the 47-foot Motor Life Boat and CGC *Healy*.

National Security Cutter (NSC): This investment supports the acquisition of NSCs, including Post Delivery Activities (PDA) necessary to make these cutters ready for operations. No funding was requested in the FY 2026 Budget for this.

Offshore Patrol Cutter (OPC): This investment provides for the acquisition of OPCs, including PDA necessary to make these cutters ready for operations, to replace the Coast Guard's fleet of Medium Endurance Cutters (WMECs), and bridge the capabilities of the National Security Cutter and Fast Response Cutter.

Fast Response Cutter (FRC): This investment supports the acquisition of FRCs, including PDA, to operate in the coastal zone and replace the Coast Guard's fleet of 110-foot Island Class patrol boats. Many of these FRCs operate in the Indo-Pacific, enhancing presence in the region.

Boats: This investment supports the acquisition, development and management of production, delivery, and warranty support for multi-mission cutter and shore-based boats including shore response boats, cutter boats, aids-to-navigation boats, and project management for in-service boat recapitalization.

Polar Security Cutter (PSC): This investment supports the acquisition of PSCs, which will replace the Coast Guard's legacy heavy polar icebreaker and provide critical presence in the high latitudes.

Commercially Available Polar Icebreaker (CAPI): This investment supports the acquisition of CAPI as a bridge to national presence in the Arctic while the Coast Guard recapitalizes and expands its polar fleet. No funding was requested in the FY 2026 Budget for this.

Great Lakes Icebreaker (GLI): This investment supports the acquisition of a domestic heavy icebreaker to maintain waterborne commerce operating on the Great Lakes during the winter months. No funding was requested in the FY 2026 Budget for this.

Waterways Commerce Cutter (WCC): This investment recapitalizes the capabilities provided by the current fleet of inland tenders and barges commissioned between 1944 and 1991, including the PDA necessary to make these cutters ready for operations.

Vessels – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$1,088,600
FY 2025 Full-Year CR	-	-	\$1,088,600
FY 2026 Base Budget	-	-	-
In-Service Vessel Sustainment	-	-	\$152,000
Offshore Patrol Cutter	-	-	\$812,400
Fast Response Cutter	-	-	\$216,000
Boats	-	-	\$30,900
Polar Security Cutter	-	-	\$130,000
Waterways Commerce Cutter	-	-	\$98,000
Total Investment Elements	-	-	\$1,439,300
FY 2026 Request	-	-	\$1,439,300
FY 2025 TO FY 2026 Change	-	-	\$350,700

Vessels – PPA
Non Pay Budget Exhibits

Non Pay by Object Class
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$4,050	\$4,050	\$24,350	\$20,300
22.0 Transportation of Things	\$5,000	\$5,000	\$164	(\$4,836)
25.1 Advisory & Assistance Services	\$47,300	\$47,300	\$228,894	\$181,594
25.2 Other Services from Non-Federal Sources	\$15,100	\$15,100	-	(\$15,100)
25.3 Other Purchases of goods and services	\$21,100	\$21,100	\$127,443	\$106,343
25.7 Operation & Maintenance of Equipment	\$5,000	\$5,000	-	(\$5,000)
26.0 Supplies & Materials	\$37,950	\$37,950	\$210,000	\$172,050
31.0 Equipment	\$953,100	\$953,100	\$848,449	(\$104,651)
Total - Non Pay Budget Object Class	\$1,088,600	\$1,088,600	\$1,439,300	\$350,700

Vessels – PPA
Capital Investment Exhibits

Capital Investment
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006384 - In-Service Vessel Sustainment	Level 1	Non-IT	Yes	\$120,000	\$120,000	\$152,000
N024_000006369 - National Security Cutter	Level 1	Non-IT	Yes	\$17,100	\$17,100	-
N024_000006362 - Offshore Patrol Cutter	Level 1	Non-IT	Yes	\$579,000	\$579,000	\$812,400
N024_000006370 - Fast Response Cutter	Level 1	Non-IT	Yes	\$220,000	\$220,000	\$216,000
N024_000006371 - Boats	Non-Major	Non-IT	No	\$6,500	\$6,500	\$30,900
N024_000006381 - Polar Security Cutter	Level 1	Non-IT	Yes	-	-	\$130,000
N024_000006440 - Commercially Available Polar Icebreaker	Level 1	Non-IT	Yes	\$125,000	\$125,000	-
N024_000006543 - Great Lakes Icebreaker		Non-IT	-	\$20,000	\$20,000	-
N024_000006386 - Waterways Commerce Cutter	Level 1	Non-IT	Yes	\$1,000	\$1,000	\$98,000

In-Service Vessel Sustainment – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006384 - In-Service Vessel Sustainment	Level 1	Non-IT	Yes	\$120,000	\$120,000	\$152,000

In-Service Vessel Sustainment Investment (ISVS) consists of two sub-investments:

- The SLEP for the 47-foot Motor Life Boats (MLBs), and
- USCG Yard-supported Investments, which includes the following four projects:
 - 270-foot Medium Endurance Cutter
 - 175-foot Coastal Buoy Tender
 - CGC *Healy*
 - 418-foot National Security Cutter

In-Service Vessel Sustainment – 47-Foot MLB SLEP

Investment <i>(Dollars in Thousands)</i>	Unique Item Identifier	Acquisition Level	Procurement/ Construction	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
47-Foot MLB SLEP	-	Level 1	Procurement	Non-IT	Yes	\$43,000	\$43,000	\$45,000

Investment Description/Justification

The ISVS investment supports SLEP efforts on the 47-foot MLBs to extend the service life of 107 boats in the Coast Guard's fleet of 117 MLBs by an estimated 20 years.

The FY 2026 request accelerates the acquisition of Long Lead Time Material (LLTM) to ensure the project uses uniform equipment. Additionally, the FY 2026 request supports program management activities and production efforts for the 47-foot MLB SLEP.

FY 2024 Key Milestone Events

- Induct up to 20 MLBs into SLEP.

FY 2025 Planned Key Milestone Events

- Induct up to 20 MLBs into SLEP.

FY 2026 Planned Key Milestone Events

- Induct up to 20 MLBs into SLEP.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support ¹	-	-	-
Procurement, Construction, and Improvements	\$43,000	\$43,000	\$45,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$43,000	\$43,000	\$45,000

1 – There is no O&S funding exclusively associated with this investment.

In-Service Vessel Sustainment – Coast Guard Yard-Supported Investments

Investment <i>(Dollars in Thousands)</i>	Unique Item Identifier	Acquisition Level	Procurement/ Construction	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full Year CR	FY 2026 President's Budget
270-foot Medium Endurance Cutter (WMEC) SLEP	N024-000000001	3	Procurement	Non-IT	Yes	\$46,200	\$46,200	\$76,000
175-foot Coastal Buoy Tender (WLM) MMA	-	-	Procurement	Non-IT	No	\$17,800	\$17,800	\$15,000
CGC <i>Healy</i> SLEP	-	-	Procurement	Non-IT	No	\$13,000	\$13,000	\$11,000
418-foot National Security Cutter (WMSL) MMA	-	-	Procurement	Non-IT	No	-	-	\$5,000

Investment Description/Justification

The ISVS program provides program management and logistics support for vessel repair availabilities including MMAs and SLEPs on existing Coast Guard vessels. This investment includes vessel availabilities supported by the Coast Guard Yard.

The FY 2026 Budget funds program management activities and production efforts on the 270-foot Medium Endurance Cutter SLEP, CGC *Healy* SLEP, 175-foot Coastal Buoy Tender MMA, and 418-foot National Security Cutter MMA. MMAs ensure in-service vessels continue to meet their designed service life through the recapitalization of Hull, Mechanical, Electrical (HM&E) and electronic systems that have been identified as the highest contributors to maintenance costs and operational availability degradation. SLEPs increase in-service vessel service life without significantly modifying capabilities.

FY 2024 Key Milestone Events

- Complete production work on the fourteenth and fifteenth 225-foot WLB and continue production work on the sixteenth.
- Complete production on the first 270-foot WMEC SLEP hull and begin production on the second hull.
- Continue detail design engineering and procurement for long lead time materials for CGC *Healy* SLEP.
- Continue detail design engineering and procurement for long lead time materials for 175-foot WLM MMA.

FY 2025 Planned Key Milestone Events

- Complete production work on the sixteenth 225-foot WLB. This will complete 225-foot WLB MMA.
- Complete production on second 270-foot WMEC SLEP hull and begin production on third hull.
- Continue detail design engineering and procurement for long lead time materials for CGC *Healy* SLEP.
- Continue detail design engineering and procurement for long lead time materials for 175-foot WLM MMA. Begin production on first hull.

- Begin detail design engineering and procurement for long lead time materials for 418-foot WMSL MMA.

FY 2026 Planned Key Milestone Events

- Complete production on the third 270-foot WMEC SLEP hull and begin production on the fourth and fifth hulls.
- Continue detail design engineering and procurement for long lead time materials for CGC *Healy* SLEP.
- Continue detail design engineering and procurement for long lead time materials for 175-foot WLM MMA. Continue production on first 175-foot WLM MMA. Begin production on second hull.
- Continue detail design engineering and procurement for long lead time materials for 418-foot WMSL MMA.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	-	-	-
Procurement, Construction, and Improvements	\$77,000	\$77,000	\$107,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$77,000	\$77,000	\$107,000

Offshore Patrol Cutter – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006362 - Offshore Patrol Cutter	Level 1	Non-IT	Yes	\$579,000	\$579,000	\$812,400

Investment Description/Justification

This investment supports the acquisition of 25 planned OPCs, including PDA necessary to make these cutters ready for operations, to replace the Coast Guard's fleet of WMECs, and augment the capabilities of the NSC and FRC fleets.

The FY 2026 Budget supports the planned acceleration of OPC construction from a single hull per year to two hulls per year. Specifically, the FY 2026 Budget funds construction of OPCs #8 and #9 and LLTM for OPCs #10 & #11.

FY 2024 Key Milestone Events

- Continued construction of OPCs #1 - #4.
- Authorized construction of the first Stage 2 cutter, OPC #5.
- Awarded LLTM for OPC #6.
- Rebaselined the program to shift Initial Operational Test and Evaluation (IOT&E) from OPC #1 to OPC #2.

FY 2025 Planned Key Milestone Events

- Deliver OPC #1.
- Continue construction of OPCs #2 - #5.
- Authorize construction of OPC #6.
- Award LLTM for OPC #7.

FY 2026 Planned Milestone Events

- Deliver OPC #2.
- Continue construction of OPCs #3 - #6.
- Award construction of OPC #7.
- Award LLTM for OPCs #8 - #9.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support ¹	-	-	-
Procurement, Construction, and Improvements	\$579,000	\$579,000	\$812,400
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding²	\$579,000	\$579,000	\$812,400

1 – The O&S costs shown represent funding directly associated with this asset type.

2 – This line only reflects PC&I funds associated with the Investment, not associated O&S costs.

Fast Response Cutter – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006370 - Fast Response Cutter	Level 1	Non-IT	Yes	\$220,000	\$220,000	\$216,000

Investment Description/Justification

This investment supports the continued FRC production, including those intended for Indo-Pacific operations. The funding supports associated contract line items, project management costs, Economic Price Adjustment, Antecedent Liability, PDA, Government Furnished Equipment, and logistics and technical support. Specifically, FY 2026 funding supports the expansion of the Coast Guard's FRC program to include a 68th and a 69th hull as part of pursuing continued acquisition activities for 59 FRCs for the recapitalization of domestic WPBs, six FRCs to replace the WPBs operating as part of Patrol Forces Southwest Asia (PATFORSWA), and up to six FRCs to further the Indo-Pacific Strategy of the United States. FRCs have demonstrated capacity as assets uniquely situated for engagement throughout the Indo-Pacific; this investment bolsters meaningful presence in that region.

FY 2024 Key Milestone Events

- Delivery of FRCs #55 - 57.
- Continued construction of FRCs #58 - #62.
- Initiate construction of FRCs #63 - #65.
- Awarded contract for FRCs #66 and #67.

FY 2025 Planned Key Milestone Events

- Delivery of FRCs #58 - #61.
- Continued construction of FRCs #62 – #65.
- Initiate construction of FRCs #66 and #67.

FY 2026 Planned Key Milestone Events

- Delivery of FRCs #62 - #64.
- Continued construction of FRCs #65 – #67.
- Negotiate contract for FRCs #68 and #69.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support ¹	-	-	-
Procurement, Construction, and Improvements	\$220,000	\$220,000	\$216,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding²	\$220,000	\$220,000	\$216,000

1 – The O&S costs shown represent the requests directly associated with this asset type.

2 – This line only reflects PC&I funds associated with the Investment, not associated O&S costs.

Boats – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006371 - Boats	Non-Major	Non-IT	No	\$6,500	\$6,500	\$30,900

Investment Description/Justification

This investment supports the acquisition, development, and management of production, delivery, and warranty support for multi-mission cutter and shore-based boats, including shore response boats; cutter boats on NSCs, OPCs, FRCs, PSCs and legacy cutters; and program support for in-service boat recapitalization and service life extension. Current active boat acquisition programs include Over-The-Horizon (OTH), Long-Range Interceptor (LRI), Response Boat – Medium (RB-M) SLEP, Cutter Boat-Large (CB-L), Maritime Security Response Team (MSRT) boats, and the Special Purpose Craft – Heavy Weather (SPC-HWX). This investment also supports early acquisition work for replacement of the Aids to Navigation Boat – Large (ATON-L).

FY 2024 Key Milestone Events

- Complete operational testing on OTH-Vs.
- Deliver two MSRT boats.
- Deliver three OTHs for OPC (OPC #1).
- Deliver one LRI-III (NSC #10).

FY 2025 Planned Key Milestone Events

- Deliver three OTHs for OPC (OPC #2).
- Deliver up to three LRI-IIIs to support fleet needs.

FY 2026 Planned Key Milestone Events

- Deliver three OTHs for OPC (OPC #3).
- Deliver up to three LRI-IIIs to support fleet needs.
- Continue Response Boat – Small (RB-S) Recapitalization
- Continue Response Boat – Medium (RB-M) SLEP
- Continue Aids to Navigation Boat – Large (AB-L) Recapitalization

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support ¹	-	-	-
Procurement, Construction, and Improvements	\$6,500	\$6,500	\$30,900
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$6,500	\$6,500	\$30,900

1 – The is no O&S funding exclusively associated with this investment.

Polar Security Cutter – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006381 - Polar Security Cutter	Level 1	Non-IT	Yes	-	-	\$130,000

Investment Description/Justification

This program supports the acquisition of PSCs, including PDA necessary to make these cutters ready for operations. To support national interests in the Polar Regions and provide assured surface presence in those ice-impacted waters, the Coast Guard is recapitalizing its heavy polar icebreaking fleet, which is nearing 50 years old.

FY 2026 funding supports continued construction of PSC #1, completing the order for LLTM for PSC #2, and continued program management activities related to preparing for construction of PSC #2.

FY 2024 Key Milestone Events

- Continued Prototype Fabrication Assessment.
- Conducted Critical Design Review.

FY 2025 Planned Key Milestone Events

- Complete program rebaselining and contract negotiations.
- Conduct Production Readiness Review.
- Begin construction of PSC #1.

FY 2026 Planned Key Milestone Events

- Continue construction of PSC #1.
- Complete LLTM order for PSC #2.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support ¹	-	-	-
Procurement, Construction, and Improvements	-	-	\$130,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	-	-	\$130,000

1 – There is no O&S funding exclusively associated with this investment.

Waterways Commerce Cutter – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006386 - Waterways Commerce Cutter	Level 1	Non-IT	Yes	\$1,000	\$1,000	\$98,000

Investment Description/Justification

The WCC program recapitalizes the capabilities provided by the current fleet of inland tenders and barges commissioned between 1944 and 1991. The current fleet is comprised of 75-foot, 100-foot, and 160-foot Inland Construction Tenders (WLIC); 65-foot and 100-foot Inland Buoy Tenders (WLI); and 65-foot and 75-foot River Buoy Tenders (WLR) that collectively average over 57 years in age.

FY 2026 funding supports construction of the next two WCCs and the next two sets of LLTM. FY 2026 funding also supports the program management office, production, and production-related activities to recapitalize this vital capability.

FY 2024 Key Milestone Events

- Continued detail design for WLR and WLIC.
- Procure LLTM for WLICs #1 and WLR #1.
- Continue development of the Government-led design for the WLI.

FY 2025 Planned Key Milestone Events

- Brief the DHS Acquisition Review Board and achieve ADE-2C approval.
- Procure LLTM for WLICs #2 - #4.
- Begin construction of WLIC #1 and WLR #1.

FY 2026 Planned Key Milestone Events

- Procure LLTM for WLICs #5 - #6 and WLRs #2.
- Begin construction of WLICs #2 - #3.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support ¹	-	-	-
Procurement, Construction, and Improvements	\$1,000	\$1,000	\$98,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding²	\$1,000	\$1,000	\$98,000

1 – The O&S costs shown represent the requests directly associated with this asset type.

2 – This line only reflects PC&I funds associated with the Investment, not associated O&S costs.

*Aircraft – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
HC-144 Conversion/Sustainment	-	-	\$12,000	\$12,000
HC-130J Acquisition/Conversion/Sustainment	\$4,000	\$4,000	\$6,000	\$2,000
MH-65 Conversion/Sustainment Project	\$6,000	\$6,000	-	(\$6,000)
MH-60T Acquisition/Sustainment	\$58,250	\$58,250	\$164,600	\$106,350
Unmanned Aircraft Systems	\$500	\$500	\$1,000	\$500
Total	\$68,750	\$68,750	\$183,600	\$114,850
Subtotal Discretionary - Appropriation	\$68,750	\$68,750	\$183,600	\$114,850

PPA Level I Description

The Aircraft PPA provides funding for recapitalization and sustainment of the Coast Guard's fleet of fixed and rotary-wing aircraft, including outfitting of NSCs with Unmanned Aircraft Systems (UAS) to fulfill unmanned air surveillance capability requirements.

The fleet of fixed and rotary-wing Coast Guard aircraft supported within this program collectively perform all Coast Guard missions in the offshore, coastal, and inland areas of responsibility. The land-based fixed-wing aircraft fleet includes the HC-144B, C-27J and HC-130J aircraft, which provide medium- and long-range surveillance capabilities and enable the Coast Guard to conduct airborne surveillance, detection, classification, and identification of vessels and other aircraft. The Coast Guard's fleet of rotary-wing aircraft includes the MH-60 and MH-65 medium-range and short-range recovery helicopters, which provide vertical lift and shipboard capabilities.

The following investments are included within the Aircraft PPA:

HC-144 Conversion/Sustainment: This investment supports initial activities to replace specific structural components and update equipment to extend the usable service life of each airframe by an estimated 22,000 hours per airframe.

HC-130J Acquisition/Conversion/Sustainment: This program includes acquisition of HC-130J aircraft, development and installation of the mission system, and associated logistics.

MH-65 Conversion/Sustainment: This program is replacing specific structural components and upgrading avionics to extend the usable service life of each airframe an additional 10,000 hours. No funding was requested in the FY 2026 Budget for this.

MH-60T Acquisition/Sustainment: This investment will extend the service life of the existing Coast Guard MH-60 fleet and continue the transition of the MH-65 fleet to MH-60 helicopters.

Unmanned Aircraft Systems (UAS): This investment funds installation of UAS capability on the NSC fleet, including engineering services, procurement, and installation of UAS components. This program was previously referred to as the Small UAS (sUAS) program.

Aircraft – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$68,750
FY 2025 Full-Year CR	-	-	\$68,750
FY 2026 Base Budget	-	-	-
HC-144 Conversion/Sustainment	-	-	\$12,000
HC-130J Acquisition/Conversion/Sustainment	-	-	\$6,000
MH-60T Acquisition/Sustainment	-	-	\$164,600
Unmanned Aircraft Systems	-	-	\$1,000
Total Investment Elements	-	-	\$183,600
FY 2026 Request	-	-	\$183,600
FY 2025 TO FY 2026 Change	-	-	\$114,850

Aircraft – PPA Non Pay Budget Exhibits

Non Pay by Object Class *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$650	\$650	\$5,550	\$4,900
25.1 Advisory & Assistance Services	\$3,550	\$3,550	\$21,750	\$18,200
25.2 Other Services from Non-Federal Sources	\$3,000	\$3,000	\$500	(\$2,500)
25.3 Other Purchases of goods and services	\$30,900	\$30,900	\$55,000	\$24,100
26.0 Supplies & Materials	\$2,600	\$2,600	\$16,800	\$14,200
31.0 Equipment	\$28,050	\$28,050	\$84,000	\$55,950
Total - Non Pay Budget Object Class	\$68,750	\$68,750	\$183,600	\$114,850

Aircraft – PPA Capital Investment Exhibits

Capital Investment

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006364 - HC-144 Conversion/Sustainment	Level 1	Non-IT	Yes	-	-	\$12,000
N024_000006382 - HC-130J Acquisition/Conversion/Sustainment	Level 1	Non-IT	Yes	\$4,000	\$4,000	\$6,000
N024_000006366 - MH-65 Conversion/Sustainment Project	Level 1	Non-IT	Yes	\$6,000	\$6,000	-
N024_000006367 - MH-60T Acquisition/Sustainment	Level 1	Non-IT	Yes	\$58,250	\$58,250	\$164,600
N024_000006404 - Unmanned Aircraft Systems	Level 3	Non-IT	Yes	\$500	\$500	\$1,000

HC-144 Conversion/Sustainment – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006364 - HC-144 Conversion/Sustainment	Level 1	Non-IT	Yes	-	-	\$12,000

Investment Description/Justification

This investment supports the SLEP of the HC-144 aircraft. The HC-144 Ocean Sentry is a Medium Range Surveillance (MRS) and transport aircraft providing fixed-wing air capability, complementing the long-range, heavy-lift four-engine HC-130J aircraft.

The FY 2026 Budget initiates a SLEP for the HC-144 fleet to ensure operational availability into the 2040s. This SLEP will prevent loss of operational readiness, stabilize maintenance costs, and extend the service life of the HC-144 by an estimated 12,000 landing cycles and 22,000 flight hours per airframe.

FY 2024 Key Milestone Events

- N/A

FY 2025 Planned Key Milestone Events

- N/A

FY 2026 Planned Key Milestone Events

- Complete non-recurring engineering (funded by survey and design)
- Award LLTM (estimate for #1-4)

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support ¹	-	-	-
Procurement, Construction, and Improvements	-	-	\$12,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding²	-	-	\$12,000

1 – The O&S costs shown represent the requests directly associated with this asset type.

2 – This line only reflects PC&I funds associated with the Investment, not associated O&S costs.

HC-130J Acquisition/Conversion/Sustainment – Investment

Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006382 - HC-130J Acquisition/Conversion/Sustainment	Level 1	Non-IT	Yes	\$4,000	\$4,000	\$6,000

Investment Description/Justification

The HC-130J is the Coast Guard's primary long-range, heavy lift aviation asset. The HC-130J program encompasses the acquisition of HC-130J aircraft, development and installation of the Minotaur Mission System (MMS+) and Block Upgrade 8.1 (BU 8.1), and program logistics. Program logistics include acquiring initial inventory, tooling, and support equipment to properly maintain the HC-130J aircraft at multiple locations.

The FY 2026 Budget supports program management activities critical to continued HC-130J aircraft acquisition, missionization, and cockpit upgrades.

FY 2024 Key Milestone Events

- Completed HC-130J production CGNR-2016 MSS+ and BU 8.1 install.
- Accept HC-130J baseline aircraft CGNR-2017 and commence MMS+ and BU 8.1 install.
- Continued procurement of initial inventory and equipment to support Coast Guard Air Station Barbers Point, HI

FY 2025 Planned Key Milestone Events

- Complete HC-130J CGNR-2017 MSS+ and BU 8.1 install.
- Induct C-130J baseline aircraft CGNR-2018 into MMS+ and BU 8.1 installation.
- Complete procurement of initial inventory and equipment to support Coast Guard Air Station Barbers Point, HI.

FY 2026 Planned Key Milestone Events

- Complete HC-130J CGNR-2018 MSS+ and BU 8.1 install.
- Induct C-130J baseline aircraft CGNR-2019 into MMS+ and BU 8.1 installation.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support ¹	-	-	-
Procurement, Construction, and Improvements	\$4,000	\$4,000	\$6,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding²	\$4,000	\$4,000	\$6,000

1 – The O&S costs shown represent the requests directly associated with this asset type.

2 – This line only reflects PC&I funds associated with the Investment, not associated O&S costs.

MH-60T Acquisition/Sustainment –Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006367 - MH-60T Acquisition/Sustainment	Level 1	Non-IT	Yes	\$58,250	\$58,250	\$164,600

Investment Description/Justification

The MH-60T is the Service's multi-mission, Medium Range Recovery (MRR) helicopter. This airframe conducts law enforcement, counter-drug, and border security missions. It also supports a 24/7 search and rescue and disaster recovery posture while also contributing to other Coast Guard missions such as ports, waterways, and coastal security; marine environmental protection; and living marine resources.

The FY 2026 Budget continues fleet growth activities to grow the Coast Guard's fleet as the Service transitions away from MH-65Es approaching their expected end of service life. This investment supports required service life extension activities and provides for an estimated four fleet-growth aircraft.

FY 2024 Key Milestone Events

- Produced and delivered two fleet growth aircraft.
- Inducted four MH-60T aircraft into SLEP.

FY 2025 Planned Key Milestone Events

- Stand up Air Station Ventura with MH-60T aircraft.
- Accelerate induction of MH-60Ts into SLEP (surge).
- Procure LLTM for four additional growth builds.

FY 2026 Planned Key Milestone Events

- Resume MH-60T growth assemblies following SLEP surge resulting from 19,000-hour service life restriction.
- Continue to induct MH-60T aircraft into SLEP.
- Deliver additional MH-60T aircraft to Air Station Kodiak.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support ¹	-	-	-
Procurement, Construction, and Improvements	\$58,250	\$58,250	\$164,600
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding²	\$58,250	\$58,250	\$164,600

1 – The O&S costs shown represent the request directly associated with this asset type.

2 – This line only reflects PC&I funds associated with the Investment, not associated O&S costs.

Unmanned Aircraft Systems – Investment Capital Investment Exhibits

Procurement/Acquisition

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006404 - Unmanned Aircraft Systems	Level 3	Non-IT	Yes	\$500	\$500	\$1,000

Investment Description/Justification

This investment provides persistent airborne surveillance capability and serves as an intelligence, surveillance, and reconnaissance (ISR) platform for the Coast Guard operations.

The FY 2026 Budget continues to support installation of the UAS system on the NSC fleet to address the NSC's Key Performance Parameter of daily flight time, which includes 12 hours of continuous unmanned flight operations.

FY 2024 Key Milestone Events

- Began UAS installation on NSC #10.
- Awarded follow-on UAS services contract.

FY 2025 Planned Key Milestone Events

- Complete UAS installation on NSC #10.
- Continue program management activities.

FY 2026 Key Milestone Events

- Release second follow-on contract to industry.
- Continue program management activities.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	-	-	-
Procurement, Construction, and Improvements	\$500	\$500	\$1,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$500	\$500	\$1,000

1 – FY 2017 funding and prior was appropriated for sUAS within the NSC program.

Other Acquisition Programs – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Survey and Design - Vessels, Boats, and Aircraft	\$5,000	\$5,000	\$5,000	-
Other Equipment and Systems	\$5,600	\$5,600	\$7,040	\$1,440
Program Oversight and Management	\$21,000	\$21,000	\$22,000	\$1,000
C4ISR	\$16,000	\$16,000	\$10,000	(\$6,000)
Cyber and Enterprise Mission Platform	\$21,500	\$21,500	\$25,800	\$4,300
In-Service Systems Sustainment (ISSS)	-	-	\$30,000	\$30,000
Total	\$69,100	\$69,100	\$99,840	\$30,740
Subtotal Discretionary - Appropriation	\$69,100	\$69,100	\$99,840	\$30,740

PPA Level I Description

The Other Acquisition Programs PPA includes funding to support initial acquisition, development, construction, or improvement of any end-use system, hardware, software, or equipment costing over \$250,000. This PPA also provides funding for Program Oversight and Management (PO&M) and supports Survey and Design for emerging life-cycle event driven maintenance on cutters, boats, and aircraft.

The following investments are included within the Other Acquisition Programs PPA:

Survey and Design – Vessels, Boats, and Aircraft: This investment funds multi-year engineering survey and design work in direct support of emerging cutter, boat, and aviation fleet acquisitions and service life extension projects.

Other Equipment and Systems: This investment manages procurement of end-use equipment costing over \$250,000 that supports operations, including vessel travel lifts, specialized test equipment for depot maintenance, and specialized vehicles.

Program Oversight and Management: This investment provides for activities associated with the contract support, resource management, and transition of the Coast Guard’s assets from acquisition to operations, including delivery, provision of logistics, training, and other services.

C4ISR: This investment standardized capability that integrates and supports the design, development, and information assurance posture of C4ISR integrated hardware and software systems on major cutters, aircraft, and other forward deployed assets.

Cyber and Enterprise Mission Platform (EMP): This investment supports the Coast Guard's EMP, delivering operational and mission support capabilities including C5I and updated software and web-based applications.

In-Service Systems Sustainment (ISSS): This investment supports the maintenance and replacement of critical afloat C5I systems to ensure continued operational capability. The ISSS projects support the sustainment and replacement of systems on NSCs critical to continued operational capability as it relates to C5I.

Other Acquisition Programs – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$69,100
FY 2025 Full-Year CR	-	-	\$69,100
FY 2026 Base Budget	-	-	-
Survey and Design - Vessels, Boats, and Aircraft	-	-	\$5,000
Other Equipment and Systems	-	-	\$7,040
Program Oversight and Management	-	-	\$22,000
C4ISR	-	-	\$10,000
Cyber and Enterprise Mission Platform	-	-	\$25,800
In-Service Systems Sustainment (ISSS)	-	-	\$30,000
Total Investment Elements	-	-	\$99,840
FY 2026 Request	-	-	\$99,840
FY 2025 TO FY 2026 Change	-	-	\$30,740

Other Acquisition Programs – PPA

Non Pay Budget Exhibits

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$950	\$950	\$1,050	\$100
25.1 Advisory & Assistance Services	\$29,750	\$29,750	\$24,150	(\$5,600)
25.2 Other Services from Non-Federal Sources	\$6,400	\$6,400	-	(\$6,400)
25.3 Other Purchases of goods and services	\$4,600	\$4,600	\$2,900	(\$1,700)
25.7 Operation & Maintenance of Equipment	\$16,300	\$16,300	\$18,250	\$1,950
26.0 Supplies & Materials	\$850	\$850	\$6,250	\$5,400
31.0 Equipment	\$10,250	\$10,250	\$47,240	\$36,990
Total - Non Pay Budget Object Class	\$69,100	\$69,100	\$99,840	\$30,740

Other Acquisition Programs – PPA

Capital Investment Exhibits

Capital Investment

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006383 - Survey and Design - Vessels, Boats, and Aircraft	Non-Major	Non-IT	No	\$5,000	\$5,000	\$5,000
N024_000006401 - Other Equipment and Systems	Non-Major	Non-IT	No	\$5,600	\$5,600	\$7,040
N024_000006394 - Program Oversight and Management	Non-Major	Non-IT	No	\$21,000	\$21,000	\$22,000
N/A - C4ISR	Level 3	IT	No	\$16,000	\$16,000	\$10,000
N/A - Cyber and Enterprise Mission Platform	Non-Major	IT	No	\$21,500	\$21,500	\$25,800
N/A - In-Service Systems Sustainment (ISSS)	Non-Major	IT	No	-	-	\$30,000

Survey and Design – Vessels, Boats, and Aircraft – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006383 - Survey and Design - Vessels, Boats, and Aircraft	Non-Major	Non-IT	No	\$5,000	\$5,000	\$5,000

Investment Description/Justification

This investment primarily funds multi-year engineering survey and design work in direct support of emerging cutter, boat, and aircraft acquisitions and SLEP. Preliminary survey and design work is essential to properly plan and scope acquisitions and sustainment availabilities, such as MMA, Mission Effectiveness Projects, and SLEP. As in-service vessels, boats, and aircraft continue to age, this program conducts detailed hull/airframe condition surveys, along with engineering design work useful in identifying and planning future projects.

FY 2026 funding is expected to support initiatives related to recapitalizing avionics throughout the Coast Guard's fixed-wing and rotary-wing aircraft fleets.

FY 2024 Key Milestone Events

- Continued 175-foot WLM survey and design activities.
- Continued CGC *Healy* and 418-foot WMSL survey and design activities.
- Continued HC-144 engineering studies and airframe analysis.

FY 2025 Planned Key Milestone Events

- Complete 175-foot WLM survey and design activities.
- Continue CGC *Healy* and 418-foot WMSL survey and design activities.
- Continue HC-144 engineering studies and airframe analysis.
- Commence analysis for aircraft avionics and sensor modernization.

FY 2026 Planned Key Milestone Events

- Continue analysis for aircraft avionics and sensor modernization.

Other Acquisition Programs - PPA

Overall Investment Funding

Survey and Design – Vessels, Boats, and Aircraft

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	-	-	-
Procurement, Construction, and Improvements	\$5,000	\$5,000	\$5,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$5,000	\$5,000	\$5,000

Other Equipment and Systems – Investment Itemized Procurements

End Items Purchases

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006401 - Other Equipment and Systems	Non-Major	Non-IT	No	\$5,600	\$5,600	\$7,040

Investment Description/Justification

This investment manages procurement of end-use equipment that supports operations, including vessel travel lifts, specialized test equipment for depot maintenance, and specialized vehicles (e.g., hazmat and fire response, snow removal, road maintenance, aviation fuel trucks, mobile cranes).

FY 2026 funding supports procurement of end-use equipment and systems expected to cost in excess of \$250,000. These items support a variety of Coast Guard missions, including training simulators and equipment that is used to support the operation and maintenance of vessels, aircraft, and infrastructure.

End Items Breakdown <i>(Dollars in Thousands)</i>	FY 2024 Enacted		FY 2025 Full-Year CR		FY 2026 President's Budget	
	Quantity	Amount	Quantity	Amount	Quantity	Amount
Aircraft Operation, Maintenance, and Test Equipment	2	\$2,600	2	\$2,600	1	\$800
Vessel Operation, Maintenance, and Test Equipment	1	\$800	1	\$800	3	\$2,200
Fire Response/Rescue Vehicles and Other Vehicles	2	\$1,200	2	\$1,200	2	\$2,000
Mobile Recruiting Command Centers	2	\$1,000	2	\$1,000	-	-
Basic Handheld RIIDs	-	-	-	-	TBD	\$750
Portable Detection Equipment End Items	-	-	-	-	TBD	\$1,290
Total	7	\$5,600	7	\$5,600	6	\$7,040

Program Oversight and Management – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006394 - Program Oversight and Management	Non-Major	Non-IT	No	\$21,000	\$21,000	\$22,000

Investment Description/Justification

This investment provides the Coast Guard with the overarching capability to protect the government's interests during acquisitions to ensure contractors and suppliers deliver required products and services meeting prescribed terms and conditions. PO&M supports performance monitoring of all acquisition contracts across all programs as well as ensure the Coast Guard is responsive to various Congressional, Government Accountability Office (GAO), and DHS Inspector General (IG) requests for information. This important function keeps these entities informed as they conduct appropriate oversight of Coast Guard Acquisitions and requires sufficient funding to ensure accurate information is provided to these organizations in a timely manner.

The following FY 2026 activities will be supported by PO&M funding:

PO&M Activity	Description
Senior Oversight	Computer support, project management site visits, management support priorities and supplies.
Contract Operations	Contracting Officer support for Major System Acquisition projects, Defense Contract Management Agency/Defense Contract Audit Agency support services.
Acquisition Workforce Management	Program training, strategic and tactical human capital support, Sustainment/Acquisition-Composite Model support for staff levels, program management, and acquisition support.
Acquisition Support	Program management, systems engineering, and acquisition management support.
Strategic Planning & Communication	Strategic planning support communication management support, external coordination support, including coordination of required reports and responses.
Testing and Evaluation	Execution of Surface, Aviation, C4ISR, and Logistics development and testing programs.
Resource Management	Acquisition Performance Management System software licenses and maintenance support; capitalization and audit remediation support; internal controls support; and Life Cycle Cost Estimating support.
Acquisition Programs Oversight	Naval Sea Systems Command (NAVSEA) programmatic support, Naval Surface Warfare Center/NAVSEA direct-site support, program management support, logistics support, technical documentation, performance management, and site visits.
Acquisition Programs – Aviation	Program management support to include administrative, business finance, accounting, risk management, schedule analysis, costs analysis, and site visits.

Other Acquisition Programs - PPA**Program Oversight and Management**

PO&M Activity	Description
Acquisition Programs – Surface	Program management support to include administrative, business finance, accounting, risk management, schedule analysis, costs analysis, and site visits.
Acquisition Programs – C4ISR	Program management support for program status control reporting, emerging issue resolution, cross domain issues, technical expertise, Integrated Product Team support, Major System Acquisition project coordinator at Space and Naval Warfare Systems Command, and site visits.

FY 2024 Key Milestone Events

- Continued to provide cross-programmatic acquisition support.

FY 2025 Planned Key Milestone Events

- Continue to provide cross-programmatic acquisition support.

FY 2026 Planned Key Milestone Events

- Continue to provide cross-programmatic acquisition support.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	-	-	-
Procurement, Construction, and Improvements	\$21,000	\$21,000	\$22,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$21,000	\$21,000	\$22,000

C4ISR – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N/A - C4ISR	Level 3	IT	No	\$16,000	\$16,000	\$10,000

Investment Description/Justification

This investment integrates and supports the design, development, and information assurance posture of C4ISR integrated hardware and software systems on NSCs, OPCs, PSCs, FRCs, WCCs, and legacy 270-foot WMECs undergoing SLEPs. These assets use interoperable C4ISR system designs to optimize lifecycle costs and operational effectiveness.

FY 2026 funding supports the development, integration, and testing of software upgrades, the operation of C4ISR labs, including Sea Commander for NSCs, and Sea Watch for OPCs, PSCs, FRCs, WCCs, and legacy 270-foot WMECs undergoing SLEPs.

FY 2024 Key Milestone Events

- Surface assets:
 - Continued tailoring C4ISR systems, combat systems, and Sea Watch software for the OPC, PSC, FRC, and WCC.
 - Assist the NSC, OPC, PSC, FRC, WCC and 270-foot WMEC SLEP with C4ISR design, testing, and implementation of related engineering changes.
 - Supported the development, integration, and upgrades of the Sea Commander suite for NSC.
 - Initiated procurement of modernized Sea Commander hardware to support new software baseline.
 - Installed modernized Sea Commander suite on one additional NSC.
- Labs:
 - Continued to operate verification labs to facilitate fielding of Sea Commander.
 - Continued to operate labs to develop and test major block upgrades for the NSC combat system, to include interoperability and cyber security upgrades.

FY 2025 Planned Key Milestone Events

- Surface assets:
 - Continue tailoring C4ISR systems, combat systems, and Sea Watch software for the OPC, PSC, FRC, and WCC.

Other Acquisition Programs - PPA

C4ISR

- Assist the NSC, OPC, PSC, FRC, WCC and 270-foot WMEC SLEP with C4ISR design, testing, and implementation of related engineering changes.
- Support the development, integration, and upgrades of the Sea Commander suite for NSC.
- Continue procurement and installation of modernized Sea Commander hardware to support new software baseline.
- Labs:
 - Continue to operate verification labs to facilitate fielding of Sea Commander.
 - Continue to operate labs to develop and test major block upgrades for the NSC combat system, to include interoperability and cyber security upgrades.

FY 2026 Planned Key Milestone Events

- Surface assets:
 - Continue tailoring C4ISR systems, combat systems, and Sea Watch software for the OPC, PSC, FRC, and WCC.
 - Assist the NSC, OPC, PSC, FRC, WCC and 270-foot WMEC SLEP with C4ISR design, testing, and implementation of related engineering changes.
 - Support the development, integration, and upgrades of the Sea Commander suite for NSC.
 - Continue procurement and installation of modernized Sea Commander hardware to support new software baseline.
- Labs:
 - Continue to operate verification labs to facilitate fielding of Sea Commander.
 - Continue to operate labs to develop and test major block upgrades for the NSC combat system, to include interoperability and cyber security upgrades.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	-	-	-
Procurement, Construction, and Improvements	\$16,000	\$ \$16,000	\$10,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$16,000	\$16,000	\$10,000

Cyber and Enterprise Mission Platform - Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N/A - Cyber and Enterprise Mission Platform	Non-Major	IT	No	\$21,500	\$21,500	\$25,800

Investment Description/Justification

This investment supports the Coast Guard's Cyber and Enterprise Mission Platform (EMP), delivering operational and mission support capabilities for C5I.

FY 2026 Cyber and EMP funding delivers C5I capabilities for enhanced operational success and mission support across the Coast Guard. The following projects will be supported with FY 2026 funding:

- **Mobility 2.0**: This project builds mobile applications and network infrastructure that supports the ability to operate in a secure mobile environment. Efforts focus on developing or modernizing infrastructure, hardware, and software to include development of a foundational platform that provides a secure, easy-to-use, and flexible capability to efficiently support a mobile workforce and interactions with the public and agency partners.
- **Next Generation Command and Control (NEXTGEN C2)**: This project replaces the Coast Guard common operating picture (COP) currently provided by the DoD's Global Command and Control System-Joint (GCCS-J) and other existing systems for both Unclassified and Classified COPs at afloat, aviation, and shore units.

FY 2024 Key Milestone Events

- Initiated Merchant Mariner Licensing Modernization development.
- Continue Mobile User Objective System (MUOS) Shore Installations.
- Continued Nationwide Automatic Identification System Modernization.
- Completed Coast Guard Case Management Acquisition Decision Event 1.
- Completed High Efficiency Rapid Modernization Network Software Factory acquisition and development.
- Completed MISLE Merge database quality improvement.
- Completed ENFORCE Mobile Application Increment 1 for Migrant Interdiction Operations.
- Began small-scale NextGeneration Operational Data C2 Ecosystem deployments.

FY 2025 Planned Key Milestone Events

- Initiate Coast Guard Case Management development.
- Complete MUOS Shore Installations.
- Continue Merchant Mariner Licensing Modernization development.
- Continue Coast Guard Case Management development.
- Continue small-scale NextGeneration Operational Data C2 Ecosystem deployments.
- Complete Nationwide Automatic Identification System Modernization.

FY 2026 Planned Key Milestone Events

- Deliver Initial Merchant Mariner Licensing Modernization minimum viable capability release (MVCR).
- Continue Coast Guard Case Management development.
- Continue small-scale NextGeneration Operational Data C2 Ecosystem deployments.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	-	-	-
Procurement, Construction, and Improvements	\$21,500	\$21,500	\$25,800
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$21,500	\$21,500	\$25,800

In-Service System Sustainment - Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N/A - In-Service Systems Sustainment (ISSS)	Non-Major	IT	No	-	-	\$30,000

Investment Description/Justification

The principal focus of ISSS activities is providing maintenance and upgrades for C5I systems to ensure continued operational capability. The majority of critical NSC C5I systems face obsolescence in the coming years, significantly reducing the capability of these national assets. Recapitalization of these complex, integrated systems ensures continued joint mission interoperability with DoD and Intelligence Community (IC) partners amidst an increasing global threat environment.

FY 2026 funding continues to provide institutionalized, recurring funding for complex or resource intensive recapitalization events for obsolete or unsupportable systems on existing afloat operational assets.

FY 2024 Key Milestone Events

- N/A.

FY 2025 Planned Key Milestone Events

- Begin detail design engineering and procurement for LLTM for NSCs.
- Procure Sea Commander virtualized systems for NSCs to replace current obsolescent/unsupportable systems.
- Procure GPS-based Positioning, Navigation, and Timing Service (GPNTS) systems to replace an obsolescent Navigation Sensor System Interface planned for future NSC installation.
- Initiate development, lab integration, configuration management, and cybersecurity assessments of new Sea Commander and GPNTS systems for future installation on NSCs.
- Continue engineering and integration of Navy Tactical Data Link (TDL) Link-16 Line of Sight (LoS) development for NSC class-wide installations.
- Survey and assess C5I maintenance and upgrades to inform ongoing planning efforts for existing afloat operational assets.

FY 2026 Planned Key Milestone Events

- Continue detail design engineering and procurement efforts for LLTM for NSCs.
- Continue to procure/install Sea Commander virtualized systems for NSCs to replace current obsolescent/unsupportable systems.
- Continue to procure/install GPNTS systems to replace an obsolescent NAVSSI system planned for future NSC installation.
- Continue development, lab integration, configuration management, and cybersecurity assessments of new Sea Commander and GPNTS systems for future installation on NSCs.
- Continue engineering and integration of Navy TDL Link-16 LoS development for NSC class-wide installations.
- Initiate engineering, procurement, integration, and installation efforts to replace complex End of Life cutter-based systems.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	-	-	-
Procurement, Construction, and Improvements	-	-	\$30,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	-	-	\$30,000

Shore Facilities and Aids to Navigation (AtoN) – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Major Shore, Housing, ATON, Survey and Design	\$52,500	\$52,500	\$8,800	(\$43,700)
Major Acquisition Systems Infrastructure	\$130,000	\$130,000	\$7,500	(\$122,500)
Minor Shore	\$5,000	\$5,000	\$5,000	-
Total	\$187,500	\$187,500	\$21,300	(\$166,200)
Subtotal Discretionary - Appropriation	\$187,500	\$187,500	\$21,300	(\$166,200)

PPA Level I Description

The Shore Facilities and Aids to Navigation (AtoN) PPA supports survey and design, and provides for the recapitalization, construction, rebuilding, and improvement of the Coast Guard's shore facilities, military housing, AtoN, and related equipment. Shore facilities support all Coast Guard operations and address the shore-side needs of the Service's operational communities. This funding also provides infrastructure upgrades to homeport new assets and will ensure these facilities are fully functional and ready prior to arrival of new assets.

The following investments are included within the Shore Facilities and Aids to Navigation PPA:

Major Shore, Housing, AtoN: This investment supports major PC&I shore facility infrastructure and housing construction, replacement, upgrade or improvement projects; construction and improvements to buoys and structures assisting navigation on Federal waterways; and survey and design required for future year PC&I facility infrastructure projects.

Major Acquisition Systems Infrastructure (MASI): This program supports shore facility infrastructure modifications, upgrades, new construction, and real property and land acquisition associated with homeporting new or modified cutters, boats, and aircraft. It also supports survey and design required for future year PC&I MASI projects.

Minor Shore: This investment supports completion of minor projects that have cost estimates exceeding the Coast Guard's authorized use of O&S funds.

Shore Facilities and Aids to Navigation – PPA**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$187,500
FY 2025 Full-Year CR	-	-	\$187,500
FY 2026 Base Budget	-	-	-
Major Shore, Housing, ATON, Survey and Design	-	-	\$8,800
Major Acquisition Systems Infrastructure	-	-	\$7,500
Minor Shore	-	-	\$5,000
Total Investment Elements	-	-	\$21,300
FY 2026 Request	-	-	\$21,300
FY 2025 TO FY 2026 Change	-	-	(\$166,200)

Shore Facilities and Aids to Navigation – PPA

Non Pay Budget Exhibits

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$1,700	\$1,700	\$1,450	(\$250)
23.3 Communications, Utilities, & Miscellaneous	\$50	\$50	\$50	-
25.1 Advisory & Assistance Services	\$22,500	\$22,500	\$9,800	(\$12,700)
25.2 Other Services from Non-Federal Sources	\$1,200	\$1,200	\$200	(\$1,000)
25.7 Operation & Maintenance of Equipment	-	-	\$400	\$400
31.0 Equipment	\$6,300	\$6,300	\$1,900	(\$4,400)
32.0 Land and Structures	\$155,750	\$155,750	\$7,500	(\$148,250)
Total - Non Pay Budget Object Class	\$187,500	\$187,500	\$21,300	(\$166,200)

Shore Facilities and Aids to Navigation – PPA
Capital Investment Exhibits

Capital Investment*(Dollars in Thousands)*

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006391 - Major Shore, Housing, ATON, Survey and Design	Non-Major	Non-IT	No	\$52,500	\$52,500	\$8,800
N024_000006392 - Major Acquisition Systems Infrastructure	Non-Major	Non-IT	No	\$130,000	\$130,000	\$7,500
N024_000006390 - Minor Shore	Non-Major	Non-IT	No	\$5,000	\$5,000	\$5,000

Major Shore, Housing, AtoN, Survey and Design – Investment Capital Investment Exhibits

Construction

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006391 - Major Shore, Housing, ATON, Survey and Design	Non-Major	Non-IT	No	\$52,500	\$52,500	\$8,800

Construction Description/Justification

This investment supports major PC&I shore facility infrastructure and housing construction, replacement, upgrade, and improvement projects; construction and improvements to buoys and structures assisting navigation on Federal waterways; and survey and design required for future year PC&I facility infrastructure projects. Shore facility infrastructure includes recapitalization, modification, upgrade, real property and land acquisition, and new construction associated with the execution of Coast Guard operations by cutters, boats, and aircraft, as well as shore forces, command and control, logistics, training, personnel, and other mission support activities.

The FY 2026 Budget supports the following projects:

Project #1: Engineering Studies and Program Support

The FY 2026 Budget includes \$7.8M for detailed engineering, environmental, and land-use studies for future major shore projects and program support activities needed to recapitalize or build new shore infrastructure.

Project #2: Recapitalize Fixed Aids to Navigation (AtoN) – Various Locations

The FY 2026 Budget includes \$1.0M to complete fixed AtoN recapitalization projects.

Shore Facilities and Aids to Navigation (AtoN) PPA

Major Acquisition Systems Infrastructure

Major Acquisition Systems Infrastructure – Investment

Capital Investment Exhibits

Construction

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006392 - Major Acquisition Systems Infrastructure	Non-Major	Non-IT	No	\$130,000	\$130,000	\$7,500

Construction Description/Justification

This program supports shore facility infrastructure modifications, upgrades, new construction, and real property and land acquisition associated with homeporting new or modified cutters, boats, and aircraft. The program also supports infrastructure modifications, upgrades, and new construction to provide logistics, maintenance, and training support for new or modified cutters, boats, and aircraft.

The FY 2026 Budget includes \$7.5M to support the following project:

Project #1: Engineering Studies and Program Support

The FY 2026 Budget includes \$7.5M for detailed engineering, environmental, and land-use studies for future MASI projects and program support activities needed to homeport new or modified Coast Guard assets.

Minor Shore – Investment

Capital Investment Exhibits

Construction

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N024_000006390 - Minor Shore	Non-Major	Non-IT	No	\$5,000	\$5,000	\$5,000

Construction Description/Justification

This investment supports completion of minor projects that have cost estimates exceeding the Coast Guard’s authorized use of O&S funds. For example, this may include:

- Emergency repair projects with cost estimates exceeding 75 percent of replacement value; and
- Minor facility acquisition and improvement projects that exceed \$2.0M and are needed to adapt to changing/increasing missions.

The FY 2026 Budget provides funds to complete minor PC&I shore facility procurement, construction, and improvement projects. These projects are typically less complex and require less advance planning but are more time critical than major shore projects.

Department of Homeland Security

U.S. Coast Guard

Research and Development



Fiscal Year 2026

Congressional Justification

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Research and Development

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Research and Development	\$7,476	\$7,476	\$67,701	\$60,225
Total	\$7,476	\$7,476	\$67,701	\$60,225
Subtotal Discretionary - Appropriation	\$7,476	\$7,476	\$67,701	\$60,225

The U.S. Coast Guard's Research and Development (R&D) appropriation sustains critical mission capabilities through applied research, development, testing, and evaluation (RDT&E) programs. Several R&D programs include partnerships with the Department of Homeland Security (DHS), the Department of Defense (DOD), universities, and other Federal and private research organizations.

The FY 2026 Budget includes necessary resources to develop technologies and systems that improve operational presence and response, as well as perform technology assessments to inform the early stages of the acquisition process. Of the funding, \$0.5M is derived from the Oil Spill Liability Trust Fund as authorized by the Oil Pollution Act of 1990 (33 USC §§ 2701-2761). The FY 2026 Budget also includes investments previously funded in Countering Weapons of Mass Destruction (CWMD) R&D programs.

Research and Development Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$7,476
FY 2025 Full-Year CR	-	-	\$7,476
FY 2026 Base Budget	-	-	-
Uncrewed Systems	-	-	\$2,288
Polar Operations	-	-	\$350
Waterways Management and Environmental Response	-	-	\$1,358
Operational Performance Improvements and Modeling	-	-	\$2,267
Space Based Operations	-	-	\$500
Transformational Research and Development	-	-	\$39,460
Technical Forensics	-	-	\$6,530
Detection Capability Development	-	-	\$14,948
Total Research and Development Projects	-	-	\$67,701
FY 2026 Request	-	-	\$67,701
FY 2025 TO FY 2026 Change	-	-	\$60,225

Research and Development Non Pay Budget Exhibits

Non Pay by Object Class *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$470	\$470	\$782	\$312
22.0 Transportation of Things	\$46	\$46	\$97	\$51
23.3 Communications, Utilities, & Miscellaneous	\$397	\$397	\$350	(\$47)
25.1 Advisory & Assistance Services	\$1,153	\$1,153	\$922	(\$231)
25.2 Other Services from Non-Federal Sources	\$366	\$366	\$570	\$204
25.3 Other Purchases of goods and services	\$13	\$13	\$39	\$26
25.5 Research & Development Contracts	\$2,636	\$2,636	\$62,727	\$60,091
25.7 Operation & Maintenance of Equipment	\$1,132	\$1,132	\$874	(\$258)
26.0 Supplies & Materials	\$916	\$916	\$1,001	\$85
31.0 Equipment	\$336	\$336	\$324	(\$12)
42.0 Insurance Claims and Indemnities	\$11	\$11	\$15	\$4
Total - Non Pay Budget Object Class	\$7,476	\$7,476	\$67,701	\$60,225

Research and Development
Research and Development Projects

Summary of Projects*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Uncrewed Systems	\$4,131	\$4,131	\$2,288
Polar Operations	\$450	\$450	\$350
Waterways Management and Environmental Response	\$500	\$500	\$1,358
Operational Performance Improvements and Modeling	\$1,620	\$1,620	\$2,267
Space Based Operations	\$775	\$775	\$500
Transformational Research and Development	-	-	\$39,460
Technical Forensics	-	-	\$6,530
Detection Capability Development	-	-	\$14,948

Uncrewed Systems

Research and Development

Technology Readiness Level Exhibit

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Uncrewed Systems	\$4,131	\$4,131	\$2,288

R&D Description

This project addresses the Coast Guard's critical need for persistent maritime domain awareness by evaluating and developing uncrewed systems (UxS) capabilities. Funding enables research, development, and testing of UxS technologies for surveillance, counter-UxS measures, and integration with existing systems, aligning with national strategies and the Coast Guard's UxS Strategic Plan. This investment will improve operational performance, efficiency, and resiliency by providing critical intelligence, surveillance, and reconnaissance capabilities while mitigating UxS-related threats.

**Polar Operations
Research and Development**

Technology Readiness Level Exhibit
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Polar Operations	\$450	\$450	\$350

R&D Description

Increased maritime activity in the Polar Regions necessitates improved Coast Guard capabilities in this challenging environment. This project will develop solutions for critical needs such as reliable high-latitude communications, enhanced maritime domain awareness, and effective spill response in harsh Polar conditions. These efforts directly support multiple national Arctic strategies and will enable strengthened U.S. presence and leadership by improving safety, security, and emergency response capabilities.

Waterways Management and Environmental Response
Research and Development

Technology Readiness Level Exhibit
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Waterways Management and Environmental Response	\$500	\$500	\$1,358

R&D Description

This project addresses critical Coast Guard needs for a safe, secure, and resilient Marine Transportation System by developing and improving tools for pollution response, fire safety, waterways management, and search and rescue. Funding supports research and testing of new technologies, including modernizing aids to navigation, enhancing search and rescue modeling, and mitigating emerging threats from alternative fuels. These advancements will enhance waterway safety and security for users, support commerce, and inform international safety standards.

Operational Performance Improvements, Modeling, and Data Analytics
Research and Development

Technology Readiness Level Exhibit
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Operational Performance Improvements and Modeling	\$1,620	\$1,620	\$2,267

R&D Description

This project leverages modeling, simulation, and data analysis to improve Coast Guard operational effectiveness and decision-making. Funding supports research in critical areas such as personnel forecasting, resource allocation, search and rescue optimization, and maritime domain awareness, often employing advanced technologies like artificial intelligence and machine learning. The resulting data-driven insights will improve resource allocation, enhance search and rescue outcomes, and strengthen maritime safety and security.

Space Based Operations
Research and Development

Technology Readiness Level Exhibit
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Space Based Operations	\$775	\$775	\$500

R&D Description

This project explores and develops space-based capabilities to enhance Coast Guard maritime domain awareness and mission effectiveness. Funding supports integrating satellite-based optical sensors, radar, and global positioning system data into Coast Guard systems, leveraging machine learning and data analytics for enhanced detection and tracking. This investment will enhance operational resilience, increase interoperability with partners, and inform future acquisitions of space-based technologies.

Transformational Research and Development

Research and Development

Technology Readiness Level Exhibit

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Transformational Research and Development	-	-	\$39,460

R&D Description

Funding for this project will enable the development of innovative new detection and identification technologies, connectivity technologies, and data analytic efforts focused on artificial intelligence and machine learning related to advanced algorithms for the purpose of strengthening DHS and U.S. Government agencies’ detection programs. This investment is intended to enable new technologies to be fielded or to directly spur commercial development that strengthens the Homeland Security Enterprise.

Technical Forensics
Research and Development

Technology Readiness Level Exhibit
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Technical Forensics	-	-	\$6,530

R&D Description

This project advances the U.S. Government’s technical capability to assess pre- and post-detonation material. The National Nuclear Forensics Expertise Development Program (NNFEDP) is crucial for maintaining a robust U.S. nuclear forensics capability by addressing the declining pipeline of qualified experts in this critical field. The NNFEDP supports research awards, fellowships, and specialized training to develop the next generation of nuclear forensic scientists. This investment ensures the U.S. can effectively analyze and attribute nuclear materials, informing critical national security decisions.

**Detection Capability Development
Research and Development**

Technology Readiness Level Exhibit
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Detection Capability Development	-	-	\$14,948

R&D Description

This project supports acquisition and deployment of counter weapons of mass destruction (WMD) devices that will partially or wholly address capability gaps and provide DHS operational users and Federal, State, Local, Tribal, and Territorial stakeholders with commercially available or next-generation counter WMD devices.

Department of Homeland Security

U.S. Coast Guard

Medicare-Eligible Retiree Health Care Fund Contribution



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Medicare-Eligible Retiree Health Care Fund Contribution

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Medicare-Eligible Retiree Health Care Fund Contribution	-	-	\$277,000	-	-	\$290,093	-	-	\$297,731	-	-	\$7,638
Total	-	-	\$277,000	-	-	\$290,093	-	-	\$297,731	-	-	\$7,638
Subtotal Discretionary - Appropriation	-	-	\$277,000	-	-	\$290,093	-	-	\$297,731	-	-	\$7,638

The Medicare-Eligible Retiree Health Care Fund Contribution (MERHCFC) funds accrual of the Coast Guard's military Medicare-eligible health benefit contribution to the Department of Defense (DoD) Medicare-Eligible Retiree Health Care Fund. Contributions are for future Medicare-eligible retirees, as well as retiree dependents and their potential survivors. The Coast Guard's annual budget estimate is calculated by multiplying the projected average force strength by DoD actuary projected normal cost rates for active duty and reserve personnel.

Medicare-Eligible Retiree Health Care Fund Contribution Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	\$277,000	-	\$277,000
FY 2025 Full-Year CR	-	-	\$290,093	-	\$290,093
FY 2026 Base Budget	-	-	\$290,093	-	\$290,093
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Medicare-Eligible Health Care Fund Contribution Adjustment	-	-	\$7,638	-	\$7,638
Total Pricing Changes	-	-	\$7,638	-	\$7,638
Total Adjustments-to-Base	-	-	\$7,638	-	\$7,638
FY 2026 Current Services	-	-	\$297,731	-	\$297,731
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	-	-	\$297,731	-	\$297,731
FY 2025 TO FY 2026 Change	-	-	\$7,638	-	\$7,638

Medicare-Eligible Retiree Health Care Fund Contribution
Justification of Pricing Changes
(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Pricing Change 1 - Medicare-Eligible Health Care Fund Contribution Adjustment	-	-	\$7,638	-	\$7,638
Total Pricing Changes	-	-	\$7,638	-	\$7,638

Medicare-Eligible Retiree Health Care Fund Contribution
Personnel Compensation and Benefits

Pay Summary
(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Medicare-Eligible Retiree Health Care Fund Contribution	-	-	\$277,000	-	-	-	\$290,093	-	-	-	\$297,731	-	-	-	\$7,638	-
Total	-	-	\$277,000	-	-	-	\$290,093	-	-	-	\$297,731	-	-	-	\$7,638	-
Subtotal Discretionary - Appropriation	-	-	\$277,000	-	-	-	\$290,093	-	-	-	\$297,731	-	-	-	\$7,638	-

Pay by Object Class
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
12.2 Military Personnel Benefits	\$277,000	\$290,093	\$297,731	\$7,638
Total - Personnel Compensation and Benefits	\$277,000	\$290,093	\$297,731	\$7,638
Positions and FTE				

Department of Homeland Security

U.S. Coast Guard

Retired Pay



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*Retired Pay***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Retired Pay	-	-	\$1,147,244	-	-	\$1,147,244	-	-	\$1,057,929	-	-	(\$89,315)
Total	-	-	\$1,147,244	-	-	\$1,147,244	-	-	\$1,057,929	-	-	(\$89,315)
Subtotal Mandatory - Appropriation	-	-	\$1,147,244	-	-	\$1,147,244	-	-	\$1,057,929	-	-	(\$89,315)

The Retired Pay (RP) appropriation provides payments as identified under Retired Serviceman's Family Protection and Survivor Benefits Plans, and other retired personnel entitlements identified under prior-year National Defense Authorization Acts (NDAA's). It includes funding for medical care of retired personnel and their dependents, payments for the Blended Retirement System (e.g., Thrift Savings Plan contributions, continuation pay, and lump-sum elections), and pay for retired personnel collecting retirement under the legacy "high three" retirement system. This Budget supports the benefits outlined above and remains available until expended. The Retired Pay appropriation is scored as a mandatory appropriation.

Retired Pay
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	\$857,244	\$290,000	\$1,147,244
FY 2025 Full-Year CR	-	-	\$857,244	\$290,000	\$1,147,244
FY 2026 Base Budget	-	-	\$857,244	\$290,000	\$1,147,244
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
NDAAs Impacts	-	-	\$30,924	-	\$30,924
Retired Pay Contribution	-	-	(\$156,539)	-	(\$156,539)
Retired Pay Medical	-	-	-	\$36,300	\$36,300
Total Pricing Changes	-	-	(\$125,615)	\$36,300	(\$89,315)
Total Adjustments-to-Base	-	-	(\$125,615)	\$36,300	(\$89,315)
FY 2026 Current Services	-	-	\$731,629	\$326,300	\$1,057,929
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	-	-	\$731,629	\$326,300	\$1,057,929
FY 2025 TO FY 2026 Change	-	-	(\$125,615)	\$36,300	(\$89,315)

Retired Pay
Justification of Pricing Changes
(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Pricing Change 1 - NDAA Impacts	-	-	\$30,924	-	\$30,924
Pricing Change 2 - Retired Pay Contribution	-	-	(\$156,539)	-	(\$156,539)
Pricing Change 3 - Retired Pay Medical	-	-	-	\$36,300	\$36,300
Total Pricing Changes	-	-	(\$125,615)	\$36,300	(\$89,315)

Retired Pay
Personnel Compensation and Benefits
Pay Summary
(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Retired Pay	-	-	\$857,244	-	-	-	\$857,244	-	-	-	\$731,629	-	-	-	(\$125,615)	-
Total	-	-	\$857,244	-	-	-	\$857,244	-	-	-	\$731,629	-	-	-	(\$125,615)	-
Subtotal Mandatory - Appropriation	-	-	\$857,244	-	-	-	\$857,244	-	-	-	\$731,629	-	-	-	(\$125,615)	-

Pay by Object Class
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
12.2 Military Personnel Benefits	\$28,400	\$28,400	\$59,324	\$30,924
13.0 Benefits for Former Personnel	\$828,844	\$828,844	\$672,305	(\$156,539)
Total - Personnel Compensation and Benefits	\$857,244	\$857,244	\$731,629	(\$125,615)
Positions and FTE				

Retired Pay Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Retired Pay	\$290,000	\$290,000	\$326,300	\$36,300
Total	\$290,000	\$290,000	\$326,300	\$36,300
Subtotal Mandatory - Appropriation	\$290,000	\$290,000	\$326,300	\$36,300

Non Pay by Object Class *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$12	\$12	\$14	\$2
25.2 Other Services from Non-Federal Sources	\$14,498	\$14,498	\$16,313	\$1,815
25.3 Other Purchases of goods and services	\$32	\$32	\$36	\$4
25.6 Medical Care	\$250,544	\$250,544	\$281,904	\$31,360
26.0 Supplies & Materials	\$24,914	\$24,914	\$28,033	\$3,119
Total - Non Pay Budget Object Class	\$290,000	\$290,000	\$326,300	\$36,300

Department of Homeland Security

U.S. Coast Guard

Boat Safety



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*Boat Safety***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Boat Safety	19	19	\$144,340	19	19	\$144,340	19	19	\$153,239	-	-	\$8,899
Total	19	19	\$144,340	19	19	\$144,340	19	19	\$153,239	-	-	\$8,899
Subtotal Mandatory - Appropriation	19	19	\$144,340	19	19	\$144,340	19	19	\$153,239	-	-	\$8,899

The Boat Safety Program aims to minimize loss of life, personal injury, property damage, and environmental impact associated with the use of recreational boats. The program directly supports the Coast Guard's Maritime Prevention Program by promoting the safe and enjoyable use of public U.S. waterways.

Boat Safety activities include: overseeing manufacturer compliance with Coast Guard regulations; making grants to states and national non-profit boating safety organizations; conducting surveys to measure recreational boating activity; continuing the "Boat Responsibly" national outreach and awareness initiative; promulgating safety regulations; and measuring life jacket wear rates, including the effectiveness of voluntary and mandatory efforts to increase life jacket usage.

In its role as the designated National Recreational Boating Safety Program Coordinator, the Coast Guard is charged with managing dedicated user fee funding provided from the Sport Fish Restoration and Boating Trust Fund to support the National Recreational Boating Safety Program. Under the provisions of the Sportfishing and Recreational Boating Safety Act of 2005 (Subtitle A, Title X, P.L. 109-59), the Coast Guard receives a percentage distribution of total trust fund receipts from the preceding fiscal year (i.e., FY 2026 funding will be a percentage of FY 2025 trust fund receipts). The funds are available until expended but are limited in purpose and amount in accordance with existing statute.

Boat Safety
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	19	19	\$3,492	\$140,848	\$144,340
FY 2025 Full-Year CR	19	19	\$3,492	\$140,848	\$144,340
FY 2026 Base Budget	19	19	\$3,492	\$140,848	\$144,340
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
2025 Pay Raise	-	-	\$70	-	\$70
Annualization of 2024 Pay Raise	-	-	\$44	-	\$44
Trust Fund Receipts Adjustment	-	-	-	\$8,785	\$8,785
Total Pricing Changes	-	-	\$114	\$8,785	\$8,899
Total Adjustments-to-Base	-	-	\$114	\$8,785	\$8,899
FY 2026 Current Services	19	19	\$3,606	\$149,633	\$153,239
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	19	19	\$3,606	\$149,633	\$153,239
FY 2025 TO FY 2026 Change	-	-	\$114	\$8,785	\$8,899

Boat Safety
Justification of Pricing Changes
(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Pricing Change 1 - 2025 Pay Raise	-	-	\$70	-	\$70
Pricing Change 2 - Annualization of 2024 Pay Raise	-	-	\$44	-	\$44
Pricing Change 3 - Trust Fund Receipts Adjustment	-	-	-	\$8,785	\$8,785
Total Pricing Changes	-	-	\$114	\$8,785	\$8,899

Boat Safety Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Boat Safety	19	19	\$3,492	\$183.79	19	19	\$3,492	\$183.79	19	19	\$3,606	\$189.79	-	-	\$114	\$6.00
Total	19	19	\$3,492	\$183.79	19	19	\$3,492	\$183.79	19	19	\$3,606	\$189.79	-	-	\$114	\$6.00
Subtotal Mandatory - Appropriation	19	19	\$3,492	\$183.79	19	19	\$3,492	\$183.79	19	19	\$3,606	\$189.79	-	-	\$114	\$6.00

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$2,609	\$2,609	\$2,695	\$86
11.3 Other than Full-time Permanent	\$60	\$60	\$62	\$2
11.5 Other Personnel Compensation	\$66	\$66	\$68	\$2
12.1 Civilian Personnel Benefits	\$757	\$757	\$781	\$24
Total - Personnel Compensation and Benefits	\$3,492	\$3,492	\$3,606	\$114
Positions and FTE				
Positions - Civilian	19	19	19	-
FTE - Civilian	19	19	19	-

Boat Safety Non Pay Budget Exhibits

Non Pay Summary (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Boat Safety	\$140,848	\$140,848	\$149,633	\$8,785
Total	\$140,848	\$140,848	\$149,633	\$8,785
Subtotal Mandatory - Appropriation	\$140,848	\$140,848	\$149,633	\$8,785

Non Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$155	\$155	\$165	\$10
25.2 Other Services from Non-Federal Sources	\$3,743	\$3,743	\$3,976	\$233
25.7 Operation & Maintenance of Equipment	\$24	\$24	\$25	\$1
25.8 Subsistence and Support of Persons	\$93	\$93	\$99	\$6
26.0 Supplies & Materials	\$32	\$32	\$34	\$2
41.0 Grants, Subsidies, and Contributions	\$136,801	\$136,801	\$145,334	\$8,533
Total - Non Pay Budget Object Class	\$140,848	\$140,848	\$149,633	\$8,785

Department of Homeland Security

U.S. Coast Guard

Maritime Oil Spill Program



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Maritime Oil Spill Program

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Maritime Oil Spill Program	-	-	\$101,000	-	-	\$101,000	-	-	\$101,000	-	-	-
Total	-	-	\$101,000	-	-	\$101,000	-	-	\$101,000	-	-	-
Subtotal Mandatory - Appropriation	-	-	\$101,000	-	-	\$101,000	-	-	\$101,000	-	-	-

The Maritime Oil Spill Program operates under the authority of Title I of the Oil Pollution Act of 1990 (OPA), as amended, which provides for the use of the Oil Spill Liability Trust Fund (OSLTF) to pay for Federal response to oil spills and claims for uncompensated removal costs and damages resulting from such spills. The Maritime Oil Spill Program directly supports the Coast Guard's Marine Environment Protection mission and Maritime Response Program.

In section seven of Executive Order 12777, the President delegated management responsibility of the OSLTF to the Secretary of the Department in which the Coast Guard is operating. Upon re-delegation by the Secretary, the Commandant of the Coast Guard delegated responsibility to the National Pollution Funds Center (NPFC), which oversees the OSLTF.

The NPFC:

- Provides funding for Federal removal actions in response to discharges and substantial threats of discharge of oil to navigable waters of the United States.
- Compensates claimants for OPA removal costs and damages.
- Provides funding to natural resource trustees for Natural Resource Damage Assessments.
- Administers the OSLTF.

**Maritime Oil Spill Program
Summary of Budget Changes**
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	-	\$101,000	\$101,000
FY 2025 Full-Year CR	-	-	-	\$101,000	\$101,000
FY 2026 Base Budget	-	-	-	\$101,000	\$101,000
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Total Pricing Changes	-	-	-	-	-
Total Adjustments-to-Base	-	-	-	-	-
FY 2026 Current Services	-	-	-	\$101,000	\$101,000
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	-	-	-	\$101,000	\$101,000
FY 2025 TO FY 2026 Change	-	-	-	-	-

Maritime Oil Spill Program
Non Pay Budget Exhibits

Non Pay Summary
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Maritime Oil Spill Program	\$101,000	\$101,000	\$101,000	-
Total	\$101,000	\$101,000	\$101,000	-
Subtotal Mandatory - Appropriation	\$101,000	\$101,000	\$101,000	-

Non Pay by Object Class
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.2 Other Services from Non-Federal Sources	\$101,000	\$101,000	\$101,000	-
Total - Non Pay Budget Object Class	\$101,000	\$101,000	\$101,000	-

Department of Homeland Security

U.S. Coast Guard

Funds



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Funds

Budget Comparison and Adjustments

Comparison of Budget Authority and Request
(Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
General Gift Fund	-	-	\$2,864	-	-	\$2,864	-	-	\$2,864	-	-	-
Housing Fund	-	-	\$4,000	-	-	\$4,000	-	-	\$4,000	-	-	-
Total	-	-	\$6,864	-	-	\$6,864	-	-	\$6,864	-	-	-
Subtotal Mandatory - Appropriation	-	-	\$2,864	-	-	\$2,864	-	-	\$2,864	-	-	-

General Gift Fund

Budget Activities: The Coast Guard General Gift Fund is authorized under 10 U.S.C. § 2601, which provisions for such funds within the Department of Defense and the Coast Guard. The General Gift Fund is a vehicle that authorizes the Commandant of the Coast Guard to accept gifts and donations for the benefit of museums, chapels, and other organizations under the jurisdiction of the Coast Guard. The Coast Guard is also authorized to accept gifts to be used for the benefit of service members who are wounded, injured, or taken ill while in the line of duty, as well as for those members' dependents and survivors.

Budget Summary: The FY 2026 Budget estimates \$2.9M in requests from various sources to the General Gift Fund.

Yard Fund

Budget Activities: The Coast Guard Yard, located in Curtis Bay, MD, provides engineering support and industrial services for maintenance and repair of Coast Guard cutters, aids to navigation and other equipment. The Coast Guard Yard also manages facilities that homeport Coast Guard cutters and house several Coast Guard commands, including the Surface Forces Logistics Center, Sector Maryland-National Capitol Region, and Station Curtis Bay.

Budget Summary: The Yard Fund is a revolving account supported by the Coast Guard's Operations and Support (O&S) and Procurement, Construction & Improvements (PC&I) appropriations. It provides for personnel and materials required for Coast Guard projects and work orders completed by the Coast Guard Yard. These activities indirectly support Coast Guard missions.

Supply Fund

Budget Activities: The Supply Fund, in accordance with 14 U.S.C. § 941, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length.

Budget Summary: The fund is financed by reimbursements from the sale of goods, including the procurement of uniforms, commissioning provisions, stores, materials, and fuel. These activities indirectly support Coast Guard missions.

Housing Fund

Budget Activities: The Coast Guard Housing Fund, in accordance with 14 U.S.C. § 2946, is a compilation of funding streams to be used to acquire, construct, operate, and maintain all associated activities with respect to military family housing and military unaccompanied housing. Amounts credited to the Coast Guard Housing Fund pursuant to paragraphs (3) through (5) of subsection (b) of 14 U.S.C. § 2946 shall be classified as discretionary offsetting receipts available to carry out the purposes of 14 U.S.C. § 2946 and shall remain available until expended.

Budget Summary: The fund is financed pursuant to 14 U.S.C. § 2946(b) for the acquisition, construction, maintenance, and repair of military family housing and military unaccompanied housing. The FY 2026 Budget projects \$4.0M to be credited to the fund.

Expenditure Plan: The below table includes a detailed project list to acquire, construct, operate, and maintain military family housing and military unaccompanied housing utilizing amounts credited to the Coast Guard Housing Fund. Any deviations from this plan shall be reported no fewer than 15 days before the obligation of associated funds.

Project Title	City	State	Estimated Cost to Complete (\$K)	Families Affected
Base Alameda, Marina Village (Utilities Repair)	Alameda	CA	\$10,000	299
Homer Housing (Repair housing interiors Phases 4 & 5)	Homer	AK	\$3,500	18
Sector North Bend (Major M & R Housing Phase 3 & 4)	North Bend	OR	\$4,000	26
Station Neah Bay (Major M & R Housing Phase 1 & 2)	Neah Bay	WA	\$7,800	13
Houghton (Construct Family Housing)	Houghton	MI	\$2,000	7
Sector North Bend (Land Acquisition (for all housing phases))	North Bend	OR	\$1,500	41
Sector North Bend (Construct Family Housing Phase I)	North Bend	OR	\$14,000	15
Station Nantucket (Repair Housing)	Nantucket	MA	\$1,500	8
Station Kauai (Repair Housing Exterior)	Lihue	HI	\$1,200	6
Base Honolulu (Major Rehab of Unaccompanied Personnel Housing (UPH))	Honolulu	HI	\$3,500	N/A
Station Provincetown (Housing Acquisition (Phased))	Provincetown	MA	\$1,000	8
Air Station Borinquen (Construct Family Housing)	Borinquen	PR	\$24,000	24