

Department of Homeland Security

U.S. Secret Service

Budget Overview



Fiscal Year 2026

Congressional Justification

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U.S. Secret Service

Appropriation Organization Structure

	Level	Fund Type (* Includes Defense Funding)
U.S. Secret Service	Component	
Operations and Support	Appropriation	
Mission Support	PPA	Discretionary - Appropriation
Protective Operations	PPA	
Protection of Persons and Facilities	PPA Level II	Discretionary - Appropriation
Protective Countermeasures	PPA Level II	Discretionary - Appropriation
Protective Intelligence	PPA Level II	Discretionary - Appropriation
Presidential Campaigns and National Special Security Events	PPA Level II	Discretionary - Appropriation
Field Operations	PPA	
Domestic and International Field Operations	PPA Level II	Discretionary - Appropriation
Support for Missing and Exploited Children Investigations	PPA Level II	Discretionary - Appropriation
Support for Computer Forensics Training	PPA Level II	Discretionary - Appropriation
Domestic Field Operations	PPA Level II	Discretionary - Appropriation
Basic and In-Service Training and Professional Development	PPA	Discretionary - Appropriation
Procurement, Construction, and Improvements	Appropriation	
Protection Assets and Infrastructure	PPA	
Protection Assets and Infrastructure End Items	Investment,PPA Level II	Discretionary - Appropriation
Operational Communications/Information Technology End Items	Investment,PPA Level II	Discretionary - Appropriation
Construction and Facility Improvements	PPA	
Construction and Facility Improvements End Items	Investment,PPA Level II	Discretionary - Appropriation
Research and Development	Appropriation	Discretionary - Appropriation
Research and Development	PPA	Discretionary - Appropriation
Protective Systems and Weapons Testing (PSWT) Program	R&D Project,PPA Level II	Discretionary - Appropriation
Cert Program	R&D Project,PPA Level II	Discretionary - Appropriation
Contribution for Annuity Accounts	Appropriation	Mandatory - Appropriation

U.S. Secret Service Budget Comparison and Adjustments

Appropriation and PPA Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Annualized CR	FY 2025 Full-Year CR	FY 2026 President's Budget
Operations and Support	\$3,007,982	\$3,007,982	\$3,007,982	\$3,036,991
Mission Support	\$610,538	\$610,538	\$610,538	\$670,849
Protective Operations	\$1,432,812	\$1,432,812	\$1,432,812	\$1,353,855
Protection of Persons and Facilities	\$1,031,766	\$1,031,766	\$1,031,766	\$1,148,490
Protective Countermeasures	\$72,374	\$72,374	\$72,374	\$96,005
Protective Intelligence	\$84,973	\$84,973	\$84,973	\$81,760
Presidential Campaigns and National Special Security Events	\$243,699	\$243,699	\$243,699	\$27,600
Field Operations	\$848,796	\$848,796	\$848,796	\$854,316
Domestic and International Field Operations	\$794,184	\$794,184	\$794,184	\$815,141
Support for Missing and Exploited Children Investigations	\$6,000	\$6,000	\$6,000	\$6,000
Support for Computer Forensics Training	\$48,612	\$48,612	\$48,612	\$33,175
Basic and In-Service Training and Professional Development	\$115,836	\$115,836	\$115,836	\$157,971
Procurement, Construction, and Improvements	\$75,598	\$75,598	\$75,598	\$219,330
Protection Assets and Infrastructure	\$59,198	\$59,198	\$59,198	\$103,430
Protection Assets and Infrastructure End Items	\$59,198	\$59,198	\$59,198	\$103,430
Construction and Facility Improvements	\$16,400	\$16,400	\$16,400	\$115,900
Construction and Facility Improvements End Items	\$16,400	\$16,400	\$16,400	\$115,900
Research and Development	\$4,217	\$4,217	\$4,217	\$3,250
Research and Development	\$4,217	\$4,217	\$4,217	\$3,250
Protective Systems and Weapons Testing (PSWT) Program	\$3,867	\$3,867	\$3,867	\$3,000
Cert Program	\$250	\$250	\$250	\$250
Contribution for Annuity Accounts	\$268,000	\$268,000	\$268,000	\$288,000
Total	\$3,355,797	\$3,355,797	\$3,355,797	\$3,547,571

U.S. Secret Service

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operations and Support	8,382	8,303	\$3,007,982	8,382	8,303	\$3,007,982	8,826	8,607	\$3,036,991	444	304	\$29,009
Procurement, Construction, and Improvements	-	-	\$75,598	-	-	\$75,598	-	-	\$219,330	-	-	\$143,732
Research and Development	-	-	\$4,217	-	-	\$4,217	-	-	\$3,250	-	-	(\$967)
Contribution for Annuity Accounts	-	-	\$268,000	-	-	\$268,000	-	-	\$288,000	-	-	\$20,000
Total	8,382	8,303	\$3,355,797	8,382	8,303	\$3,355,797	8,826	8,607	\$3,547,571	444	304	\$191,774
Subtotal Discretionary - Appropriation	8,382	8,303	\$3,087,797	8,382	8,303	\$3,087,797	8,826	8,607	\$3,259,571	444	304	\$171,774
Subtotal Mandatory - Appropriation	-	-	\$268,000	-	-	\$268,000	-	-	\$288,000	-	-	\$20,000

Component Budget Overview

The FY 2026 Budget includes \$3.5B; 8,826 positions; and 8,607 FTE for the United States Secret Service (USSS), which is a \$192M increase from FY 2025. This increase includes major investments to support the United States Secret Service's protective mission with enhancements for additional Special Agents, the 2026 World Cup, 2028 Summer Olympics, preventative maintenance and repairs to the facilities and infrastructure at the James J. Rowley Training Center including the design and construction of a Weapons Training Center. This budget transfers \$1.2 million from CWMD acquisition of detection systems funding into USSS, with no personnel.

FY 2026 funding will enable the Secret Service to maintain its protective mission and continue to safeguard the Nation's financial systems and support the five strategic pillars: Operations, Human Capital, Resources and Physical Assets, Training, and Technology. This funding complements the Administration funding requested in the reconciliation bill currently under Consideration in the Congress. This base budget provides the foundation for historical funding levels in the reconciliation bill. Reconciliation funding in FY 2026 will enable USSS to invest in protective personnel, technology, training, and facilities.

U.S. Secret Service Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Operations and Support	8,382	8,303	\$1,966,666	\$236.86	8,382	8,303	\$1,966,666	\$236.86	8,826	8,607	\$2,056,953	\$237.53	444	304	\$90,287	\$0.67
Contribution for Annuity Accounts	-	-	\$268,000	-	-	-	\$268,000	-	-	-	\$288,000	-	-	-	\$20,000	-
Total	8,382	8,303	\$2,234,666	\$236.86	8,382	8,303	\$2,234,666	\$236.86	8,826	8,607	\$2,344,953	\$237.53	444	304	\$110,287	\$0.67
Subtotal Discretionary - Appropriation	8,382	8,303	\$1,966,666	\$236.86	8,382	8,303	\$1,966,666	\$236.86	8,826	8,607	\$2,056,953	\$237.53	444	304	\$90,287	\$0.67
Subtotal Mandatory - Appropriation	-	-	\$268,000	-	-	-	\$268,000	-	-	-	\$288,000	-	-	-	\$20,000	-

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$925,061	\$925,061	\$926,794	\$1,733
11.3 Other than Full-time Permanent	\$26,530	\$26,530	\$53,595	\$27,065
11.5 Other Personnel Compensation	\$444,093	\$444,093	\$511,724	\$67,631
11.8 Special Personal Services Payments	-	-	\$12,501	\$12,501
12.1 Civilian Personnel Benefits	\$570,982	\$570,982	\$552,339	(\$18,643)
13.0 Benefits for Former Personnel	\$268,000	\$268,000	\$288,000	\$20,000
Total - Personnel Compensation and Benefits	\$2,234,666	\$2,234,666	\$2,344,953	\$110,287
Positions and FTE				
Positions - Civilian	8,382	8,382	8,826	444
FTE - Civilian	8,303	8,303	8,607	304

U.S. Secret Service

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Operations and Support	\$1,041,316	\$1,041,316	\$980,038	(\$61,278)
Procurement, Construction, and Improvements	\$75,598	\$75,598	\$219,330	\$143,732
Research and Development	\$4,217	\$4,217	\$3,250	(\$967)
Total	\$1,121,131	\$1,121,131	\$1,202,618	\$81,487
Subtotal Discretionary - Appropriation	\$1,121,131	\$1,121,131	\$1,202,618	\$81,487

Non Pay by Object Class*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$200,313	\$200,313	\$187,526	(\$12,787)
22.0 Transportation of Things	\$10,538	\$10,538	\$12,908	\$2,370
23.1 Rental Payments to GSA	\$117,826	\$117,826	\$122,261	\$4,435
23.2 Rental Payments to Others	\$9,723	\$9,723	\$2,002	(\$7,721)
23.3 Communications, Utilities, & Miscellaneous	\$67,354	\$67,354	\$45,380	(\$21,974)
24.0 Printing and Reproduction	\$193	\$193	\$754	\$561
25.1 Advisory & Assistance Services	\$77,917	\$77,917	\$114,603	\$36,686
25.2 Other Services from Non-Federal Sources	\$212,441	\$212,441	\$175,735	(\$36,706)
25.3 Other Purchases of goods and services	\$95,994	\$95,994	\$69,219	(\$26,775)
25.4 Operations & Maintenance of Facilities	\$13,134	\$13,134	\$11,095	(\$2,039)
25.6 Medical Care	\$5,986	\$5,986	\$5,501	(\$485)
25.7 Operation & Maintenance of Equipment	\$84,432	\$84,432	\$60,948	(\$23,484)
25.8 Subsistence and Support of Persons	\$687	\$687	\$6,802	\$6,115
26.0 Supplies & Materials	\$48,031	\$48,031	\$105,977	\$57,946
31.0 Equipment	\$106,803	\$106,803	\$193,925	\$87,122
32.0 Land and Structures	\$62,961	\$62,961	\$80,404	\$17,443
41.0 Grants, Subsidies, and Contributions	\$6,000	\$6,000	\$6,000	-
42.0 Insurance Claims and Indemnities	\$798	\$798	\$1,573	\$775
43.0 Interest and Dividends	-	-	\$5	\$5
Total - Non Pay Budget Object Class	\$1,121,131	\$1,121,131	\$1,202,618	\$81,487

Supplemental Budget Justification Exhibits

Proposed Legislative Language

Operations and Support

For necessary expenses of the United States Secret Service for operations and support, including the purchase of not to exceed 652 vehicles for police-type use; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; rental of buildings in the District of Columbia; fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; conduct of and participation in firearms matches; presentation of awards; conduct of behavioral research in support of protective intelligence and operations; payment in advance for commercial accommodations as may be necessary to perform protective functions; and payment, without regard to section 5702 of title 5, United States Code, of subsistence expenses of employees who are on protective missions, whether at or away from their duty stations; [\$3,007,982,000]\$3,036,991,000 of which [\$138,383,000]\$111,299,000 shall remain available until September 30, [2025] 2027, of which \$6,000,000 shall be for a grant for activities related to investigations of missing and exploited children; and of which up to [\$24,000,000]\$35,000,000 may be for calendar year [2023]2025 premium pay in excess of the annual equivalent of the limitation on the rate of pay contained in section 5547(a) of Title 5, United States Code, pursuant to section 2 of the Overtime Pay for Protective Services Act of 2016 (5 U.S.C. 5547 note), as last amended by Public Law 118-38: Provided, That not to exceed \$19,125 shall be for official reception and representation expenses: Provided further, That not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in criminal investigations within the jurisdiction of the United States Secret Service.

Language Provision	Explanation
... [\$3,007,982,000]\$3,036,991,000 ...	Dollar change only.
... [\$138,383,000]\$111,299,000 ...	<p>This is a sum of all two-year funding in Operations and Support. Dollar change only:</p> <p>\$18,000,000 for protective travel. Protective travel needs are dictated by the travel schedules of protectees, so it is difficult to predict costs from one year to the next. Two-year authority for this requirement allows the Secret Service to meet legislated protection requirements despite annual fluctuations in protective travel requirements. The Secret Service's ability to budget and execute funding for protective travel and other requirements would be negatively impacted by a shorter period of availability.</p> <p>\$4,500,000 for National Special Security Events (NSSEs). Requirements for protection vary year to year based on the number of designated NSSEs and campaign events. Two-year authority allows the Secret Service to meet its mandated requirement to provide protection for NSSEs and campaign events despite annual fluctuations in requirements. The Secret Service's ability to budget and execute these funding requirements would be negatively impacted by a shorter period of availability.</p> <p>\$6,962,000 for protective countermeasures. Two-year funding is necessary for the Secret Service to anticipate and respond to emerging threats and adversarial technologies and provide for unexpected maintenance for existing protective countermeasures.</p>

Language Provision	Explanation
	<p>A shorter period of availability would negatively impact the Secret Service's ability to protect the White House Complex and other protected sites from existing and emerging threats.</p> <p>\$6,675,000 for International Cooperative Administrative Support Services for international field operations. Two-year funding is necessary for the Secret Service to ensure USSS has the flexibility to maintain foreign service operations and relations without interruption as USSS is called on to conduct investigations on transnational criminal organizations or collaborate with foreign partners.</p> <p>\$12,880,000 for minor procurements, construction, and improvements of the James J. Rowley Training Center (RTC). Maintenance requirements at RTC are often unpredictable, such as major system breakdowns or weather damage. Two-year authority is necessary to ensure Secret Service can address emergency maintenance and repair requirements. A shorter period of availability would negatively impact the Secret Service's ability to provide safe and reliable facilities for RTC students and staff.</p> <p>\$23,784,000 for Facility Infrastructure Materiel Readiness. This supports Field/Resident Office construction projects, including renovations, IT and security infrastructure upgrades, expansions or moves, including furniture, physical move costs, Sensitive Compartmented Information Facilities, and Dignitary Armored Vehicle secure parking construction. Requirements are based on staffing and mission/operation needs, DHS standards, and lease expirations.</p> <p>\$23,498,000 for the 2026 FIFA World Cup. Two-year funding is necessary to ensure the Secret Service can successfully develop and implement operational security plans for the 11 U.S. cities where matches will take place. Funds will be utilized to procure and preposition equipment, supplies, and technology, and to enter into preliminary lodging agreements.</p> <p>\$15,000,000 for funding associated with support of the 2028 Summer Olympic Games. Multi-year funding is critical for the Secret Service to begin entering into lodging agreements, travel and overtime costs, multi-agency command centers, long term temporary duty assignments for Secret Service Personnel, and an increased demand for protective technology assets.</p>
...September 30, [2025]2027...	Updated period of availability.
... [\$24,000,000]\$35,000,000	Dollar change only.
...calendar year [2023]2025...	Calendar year update only.

Procurement, Construction, and Improvements

For necessary expenses of the United States Secret Service for procurement, construction, and improvements; [\$75,598,000] \$219,330,000, to remain available until September 30, [2026] 2028.

Language Provision	Explanation
... [\$75,598,000]\$219,330,000 ...	Dollar change only.
...September 30, [2026]2028...	Updated period of availability.

Research and Development

For necessary expenses of the United States Secret Service for research and development, [\$4,217,000] \$3,250,000, to remain available until September 30, [2025] 2027.

Language Provision	Explanation
... [\$4,217,000]\$3,250,000...	Dollar change only.
...September 30, [2025]2027...	Updated period of availability.

Department of Homeland Security

U.S. Secret Service
Operations and Support



Fiscal Year 2026
Congressional Justification

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Operations and Support

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Mission Support	994	909	\$610,538	994	909	\$610,538	1,028	1,016	\$670,849	34	107	\$60,311
Protective Operations	3,770	3,710	\$1,432,812	3,770	3,710	\$1,432,812	3,932	3,856	\$1,353,855	162	146	(\$78,957)
Field Operations	3,234	3,349	\$848,796	3,234	3,349	\$848,796	3,481	3,350	\$854,316	247	1	\$5,520
Basic and In-Service Training and Professional Development	384	335	\$115,836	384	335	\$115,836	385	385	\$157,971	1	50	\$42,135
Total	8,382	8,303	\$3,007,982	8,382	8,303	\$3,007,982	8,826	8,607	\$3,036,991	444	304	\$29,009
Subtotal Discretionary - Appropriation	8,382	8,303	\$3,007,982	8,382	8,303	\$3,007,982	8,826	8,607	\$3,036,991	444	304	\$29,009

The Operations and Support (O&S) appropriation funds United States Secret Service operations, mission support, and associated management and administration costs. The operations funded in the O&S account include enterprise management and administrative, protection, protective intelligence, criminal investigations, and training.

The appropriation is broken out into the following Programs, Projects, and Activities (PPA):

Mission Support: The Mission Support PPA provides funds for enterprise management and administrative services that sustain day-to-day business management operations. Key capabilities include: conducting Agency planning and performance management; managing finances, including oversight of all travel requests; managing Agency workforce; providing physical and personnel security; acquiring goods and services; managing information technology (IT); managing enterprise facility projects, to include design, renovation and investments; including office operations both within the United States and abroad, and the owned and leased vehicle fleet; managing Agency communications; managing legal affairs; and providing general management and administration.

Protective Operations: The Protective Operations PPA provides funds to protect the President and Vice President and their families, former Presidents and their spouses, visiting heads of State and government, and other designated individuals such as major Presidential and Vice-Presidential candidates, and spouses of eligible candidates during the general presidential elections. Protective Operations also funds security of the White House Complex, Vice President's Residence, and other designated places, as well as designs, coordinates, and implements operational security plans for designated National Special Security Events (NSSEs). The program also investigates, evaluates, disseminates, and maintains information

concerning known, potential, or perceived threats, as well as funding the National Threat Assessment Center (NTAC) to conduct research on threat assessments and various types of targeted violence.

Field Operations: The Field Operations PPA provides funding for domestic and foreign field offices, headquarters divisions, and Cyber Fraud Task Forces (CFTF) of the Office of Investigations. Field Operations accomplish Secret Service's global responsibilities to detect and investigate those engaged in criminal activity, support protective responsibilities, and train partners at the National Computer Forensics Institute (NCFI). Field Operations also supports traveling protective details, advance security work and support protection of NSSEs.

Basic and In-Service Training and Professional Development: The Basic and In-Service Training and Professional Development PPA provides funding for basic and advanced personnel training for Uniform Division (UD) Officers, Special Agents (SA), and Administrative, Professional and Technical (APT) personnel. This PPA also maintains supplies, equipment, maintenance, and renovations at the James J. Rowley Training Center (JJRTC/RTC).

Operations and Support Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	8,382	8,303	\$1,966,666	\$1,041,316	\$3,007,982
FY 2025 Full-Year CR	8,382	8,303	\$1,966,666	\$1,041,316	\$3,007,982
FY 2026 Base Budget	8,382	8,303	\$1,966,666	\$1,041,316	\$3,007,982
Positions and FTE Correction	-	42	(\$1,275)	\$1,275	-
Total Technical Changes	-	42	(\$1,275)	\$1,275	-
2025 Civilian Pay Raise and Annualization	-	-	\$37,789	-	\$37,789
Annualization of Secret Service Hiring	-	37	\$8,325	-	\$8,325
Total Annualizations and Non-Recurs	-	37	\$46,114	-	\$46,114
2024 Civilian Pay Raise Annualization	-	-	\$31,129	-	\$31,129
FPS Fee Adjustment	-	-	-	\$435	\$435
Capital Security Cost Sharing (CSCS)	-	-	-	(\$63)	(\$63)
GSA Rent	-	-	-	(\$603)	(\$603)
Total Pricing Changes	-	-	\$31,129	(\$231)	\$30,898
Total Adjustments-to-Base	-	79	\$75,968	\$1,044	\$77,012
FY 2026 Current Services	8,382	8,382	\$2,042,634	\$1,042,360	\$3,084,994
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Transfer for APCP from USSS/O&S/MS to MGMT/O&S/OCPO	-	-	(\$384)	-	(\$384)
Total Transfers	-	-	(\$384)	(\$29)	(\$413)
2024 Presidential Campaign	-	-	(\$32,000)	(\$183,099)	(\$215,099)
2026 World Cup & America250 Support	5	5	\$1,125	\$23,498	\$24,623
2028 Summer Olympics	-	-	-	\$15,000	\$15,000
AI Counterfeit Currency Detection	2	1	\$225	\$1,695	\$1,920
Airspace Division	-	-	-	\$2,169	\$2,169
Ballistic Armor Wall	-	-	-	\$750	\$750
Ballistic Glass	-	-	-	\$4,948	\$4,948
Counter Surveillance Drones	-	-	-	\$225	\$225
Counter Surveillance Vehicles	-	-	-	\$150	\$150
Expanded Protection for Protectees	-	-	-	\$32,208	\$32,208
Facility Renovation Projects (Rowley)	-	-	-	\$12,000	\$12,000
National Computer Forensics Institute (NCFI)	-	-	-	(\$26,688)	(\$26,688)

U.S. Secret Service**Operations and Support**

National Threat Assessment Center (NTAC)	-	-	-	(\$5,000)	(\$5,000)
Operational Support Hiring	2	1	\$225	\$97	\$322
Overtime Above Pay Cap	-	-	\$6,000	-	\$6,000
Protection - Former Officials	-	-	(\$9,922)	(\$4,678)	(\$14,600)
Protective Countermeasures	-	-	-	(\$3,812)	(\$3,812)
Protective Intelligence Operations	-	-	-	\$1,226	\$1,226
Radio Communication/Network Support	-	-	-	\$250	\$250
Rowley Training Center Operational Support	-	-	-	\$18,211	\$18,211
Special Agent Hiring	260	130	\$29,250	\$33,602	\$62,852
Technical Law Enforcement Hiring	25	13	\$2,925	\$461	\$3,386
Unifomed Division Hiring	128	64	\$14,400	\$11,270	\$25,670
Workforce Resilience	22	11	\$2,475	\$3,224	\$5,699
Total Program Changes	444	225	\$14,703	(\$62,293)	(\$47,590)
FY 2026 Request	8,826	8,607	\$2,056,953	\$980,038	\$3,036,991
FY 2025 TO FY 2026 Change	444	304	\$90,287	(\$61,278)	\$29,009

Operations and Support Justification of Pricing Changes

(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Pricing Change 1 - 2024 Civilian Pay Raise Annualization	-	-	\$31,129	-	\$31,129
Mission Support	-	-	\$3,539	-	\$3,539
Protective Operations	-	-	\$14,509	-	\$14,509
Protection of Persons and Facilities	-	-	\$12,659	-	\$12,659
Protective Countermeasures	-	-	\$344	-	\$344
Protective Intelligence	-	-	\$1,506	-	\$1,506
Field Operations	-	-	\$11,715	-	\$11,715
Domestic and International Field Operations	-	-	\$11,664	-	\$11,664
Support for Computer Forensics Training	-	-	\$51	-	\$51
Basic and In-Service Training and Professional Development	-	-	\$1,366	-	\$1,366
Pricing Change 2 - FPS Fee Adjustment	-	-	-	\$435	\$435
Mission Support	-	-	-	\$435	\$435
Pricing Change 3 - Capital Security Cost Sharing (CSCS)	-	-	-	(\$63)	(\$63)
Mission Support	-	-	-	(\$63)	(\$63)
Pricing Change 4 - GSA Rent	-	-	-	(\$603)	(\$603)
Mission Support	-	-	-	(\$603)	(\$603)
Total Pricing Changes	-	-	\$31,129	(\$231)	\$30,898

Operations and Support Justification of Transfers

(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Transfer 1 - Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Mission Support	-	-	-	(\$29)	(\$29)
Transfer 2 - Transfer for APCP from USSS/O&S/MS to MGMT/O&S/OCPO	-	-	(\$384)	-	(\$384)
Mission Support	-	-	(\$384)	-	(\$384)
Transfer 3 - Transfer for Protective Travel from O&S/FO/DIFO to O&S PO/PPF	-	-	-	-	-
Protective Operations	-	-	-	\$10,000	\$10,000
Protection of Persons and Facilities	-	-	-	\$10,000	\$10,000
Field Operations	-	-	-	(\$10,000)	(\$10,000)
Domestic and International Field Operations	-	-	-	(\$10,000)	(\$10,000)
Transfer 4 - Transfer for FIFA World Cup from O&S/PO/PCNSSE to O&S/PO/PPF	-	-	-	-	-
Protective Operations	-	-	-	-	-
Protection of Persons and Facilities	-	-	\$3,000	\$13,000	\$16,000
Presidential Campaigns and National Special Security Events	-	-	(\$3,000)	(\$13,000)	(\$16,000)
Transfer 5 - Transfer for Fully Armored Vehicle (FAV) from O&S/PO/PC to O&S/PO/PPF	-	-	-	-	-
Protective Operations	-	-	-	-	-
Protection of Persons and Facilities	-	-	-	\$1,600	\$1,600
Protective Countermeasures	-	-	-	(\$1,600)	(\$1,600)
Transfer 6 - Transfer for NCFI Postions from O&S/FO/DIFO to O&S/FO/SCFT	-	-	-	-	-
Field Operations	-	-	-	-	-
Domestic and International Field Operations	(27)	(27)	(\$7,296)	-	(\$7,296)
Support for Computer Forensics Training	27	27	\$7,296	-	\$7,296
Transfer 7 - Transfer for Overtime Above the Pay Cap from O&S/FO/DIFO to O&S/PO/PPF	-	-	-	-	-
Protective Operations	-	-	\$7,500	-	\$7,500
Protection of Persons and Facilities	-	-	\$7,500	-	\$7,500
Field Operations	-	-	(\$7,500)	-	(\$7,500)
Domestic and International Field Operations	-	-	(\$7,500)	-	(\$7,500)
Total Transfer Changes	-	-	(\$384)	(\$29)	(\$413)

Operations and Support Justification of Program Changes

(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Program Change 1 - 2024 Presidential Campaign	-	-	(\$32,000)	(\$183,099)	(\$215,099)
Protective Operations	-	-	(\$32,000)	(\$183,099)	(\$215,099)
Presidential Campaigns and National Special Security Events	-	-	(\$32,000)	(\$183,099)	(\$215,099)
Program Change 2 - 2026 World Cup & America250 Support	5	5	\$1,125	\$23,498	\$24,623
Protective Operations	5	5	\$1,125	\$23,498	\$24,623
Protection of Persons and Facilities	5	5	\$1,125	\$23,498	\$24,623
Program Change 3 - 2028 Summer Olympics	-	-	-	\$15,000	\$15,000
Protective Operations	-	-	-	\$15,000	\$15,000
Presidential Campaigns and National Special Security Events	-	-	-	\$15,000	\$15,000
Program Change 4 - AI Counterfeit Currency Detection	2	1	\$225	\$1,695	\$1,920
Mission Support	-	-	-	\$82	\$82
Field Operations	2	1	\$225	\$1,613	\$1,838
Domestic and International Field Operations	2	1	\$225	\$1,613	\$1,838
Program Change 5 - Aerospace Division	-	-	-	\$2,169	\$2,169
Protective Operations	-	-	-	\$2,169	\$2,169
Protective Countermeasures	-	-	-	\$2,169	\$2,169
Program Change 6 - Ballistic Armor Wall	-	-	-	\$750	\$750
Protective Operations	-	-	-	\$750	\$750
Protective Countermeasures	-	-	-	\$750	\$750
Program Change 7 - Ballistic Glass	-	-	-	\$4,948	\$4,948
Protective Operations	-	-	-	\$4,948	\$4,948
Protection of Persons and Facilities	-	-	-	\$4,948	\$4,948
Program Change 8 - Counter Surveillance Drones	-	-	-	\$225	\$225
Protective Operations	-	-	-	\$225	\$225
Protective Countermeasures	-	-	-	\$225	\$225
Program Change 9 - Counter Surveillance Vehicles	-	-	-	\$150	\$150
Protective Operations	-	-	-	\$150	\$150
Protective Intelligence	-	-	-	\$150	\$150
Program Change 10 - Expanded Protection for Protectees	-	-	-	\$32,208	\$32,208
Protective Operations	-	-	-	\$32,208	\$32,208
Protection of Persons and Facilities	-	-	-	\$32,208	\$32,208

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Program Change 11 - Facility Renovation Projects (Rowley)	-	-	-	\$12,000	\$12,000
Basic and In-Service Training and Professional Development	-	-	-	\$12,000	\$12,000
Program Change 12 - National Computer Forensics Institute (NCFI)	-	-	-	(\$26,688)	(\$26,688)
Field Operations	-	-	-	(\$26,688)	(\$26,688)
Support for Computer Forensics Training	-	-	-	(\$26,688)	(\$26,688)
Program Change 13 - National Threat Assessment Center (NTAC)	-	-	-	(\$5,000)	(\$5,000)
Protective Operations	-	-	-	(\$5,000)	(\$5,000)
Protective Intelligence	-	-	-	(\$5,000)	(\$5,000)
Program Change 14 - Operational Support Hiring	2	1	\$225	\$97	\$322
Mission Support	2	1	\$225	\$97	\$322
Program Change 15 - Overtime Above Pay Cap	-	-	\$6,000	-	\$6,000
Protective Operations	-	-	\$6,000	-	\$6,000
Protection of Persons and Facilities	-	-	\$6,000	-	\$6,000
Program Change 16 - Protection - Former Officials	-	-	(\$9,922)	(\$4,678)	(\$14,600)
Protective Operations	-	-	(\$9,922)	(\$4,678)	(\$14,600)
Protection of Persons and Facilities	-	-	(\$9,922)	(\$4,678)	(\$14,600)
Program Change 17 - Protective Countermeasures	-	-	-	(\$3,812)	(\$3,812)
Protective Operations	-	-	-	(\$3,812)	(\$3,812)
Protective Countermeasures	-	-	-	(\$3,812)	(\$3,812)
Program Change 18 - Protective Intelligence Operations	-	-	-	\$1,226	\$1,226
Protective Operations	-	-	-	\$1,226	\$1,226
Protective Intelligence	-	-	-	\$1,226	\$1,226
Program Change 19 - Radio Communication/Network Support	-	-	-	\$250	\$250
Protective Operations	-	-	-	\$250	\$250
Protection of Persons and Facilities	-	-	-	\$250	\$250
Program Change 20 - Rowley Training Center Operational Support	-	-	-	\$18,211	\$18,211
Basic and In-Service Training and Professional Development	-	-	-	\$18,211	\$18,211
Program Change 21 - Special Agent Hiring	260	130	\$29,250	\$33,602	\$62,852
Mission Support	-	-	-	\$23,353	\$23,353
Protective Operations	-	-	-	\$6,267	\$6,267
Protection of Persons and Facilities	-	-	-	\$6,267	\$6,267
Field Operations	260	130	\$29,250	-	\$29,250
Domestic and International Field Operations	260	130	\$29,250	-	\$29,250
Basic and In-Service Training and Professional Development	-	-	-	\$3,982	\$3,982
Program Change 22 - Technical Law Enforcement Hiring	25	13	\$2,925	\$461	\$3,386
Mission Support	-	-	-	\$330	\$330
Protective Operations	25	13	\$2,925	\$89	\$3,014

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Protection of Persons and Facilities	-	-	-	\$89	\$89
Protective Countermeasures	25	13	\$2,925	-	\$2,925
Basic and In-Service Training and Professional Development	-	-	-	\$42	\$42
Program Change 23 - Uniformed Division Hiring	128	64	\$14,400	\$11,270	\$25,670
Mission Support	-	-	-	\$5,766	\$5,766
Protective Operations	128	64	\$14,400	\$3,964	\$18,364
Protection of Persons and Facilities	128	64	\$14,400	\$3,964	\$18,364
Basic and In-Service Training and Professional Development	-	-	-	\$1,540	\$1,540
Program Change 24 - Workforce Resilience	22	11	\$2,475	\$3,224	\$5,699
Mission Support	22	11	\$2,475	\$3,224	\$5,699
Total Program Changes	444	225	\$14,703	(\$62,293)	(\$47,590)

Program Change 1 - 2024 Presidential Campaign:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$215,099
Program Change	-	-	(\$215,099)

Description/Justification

The FY 2026 Budget includes a decrease of \$215.1M for the 2024 Presidential Campaign and National Special Security Events. The 2024 Presidential Campaign concluded in January 2025.

Program Change 2 – 2026 World Cup & American 250 Support:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$16,000
Program Change	5	5	\$24,623

Description/Justification

This program change funds travel and overtime for Law Enforcement, Technical and Administrative personnel in support of the 2026 World Cup and America's Semiquincentennial anniversary celebration events.

The World Cup in 2026 will take place in 11 U.S. cities over a six-week period beginning on June 11, 2026. As an event of national and international significance with teams from 48 nations, the World Cup matches have been designated as high-risk special events (Special Event Assessment Rating [SEAR] 1 and 2 events) by the Co-Chairs of the DHS led Special Events Working Group (SWEG) consisting of 60 Federal agencies.

On July 4, 2026, our nation will commemorate and celebrate the 250th anniversary of the signing of the Declaration of Independence with the largest and most inclusive anniversary observance in our nation's history. Large scale events are being planned to take place across the nation.

Program Change 3 – 2028 Summer Olympics:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	-	-	\$15,000

Description/Justification

The FY 2026 Budget includes an increase of \$15.0M. This funding will provide the agency with multi-year funding to begin entering into lodging agreements for the 2028 Summer Olympic Games. Funding is critical for supporting travel and overtime costs, multi-agency command centers, long term temporary duty (TDY) assignments for Secret Service Personnel, and an increased demand for protective technology assets. This funding will support USSS's ability to execute a statutorily mandated responsibility to establish and maintain a secure environment for the 2028 Summer Olympics and protection of USSS protectees. To do this, USSS will need to surge personnel from out-of-district, which requires additional funding for travel and overtime.

Program Change 4 – AI Counterfeit Currency Detection:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	2	1	\$1,920

Description/Justification

The FY 2026 Budget includes \$1.9M to build out the USSS Currency Inspection Programs continuous and responsible piloting and implementation of Artificial Intelligence (AI) technologies and deploys AI-enabled counterfeit currency detection at USSS. USSS will utilize staffing to build an investigative computing architecture to facilitate the introduction of intelligent automation, advanced analytics, and cognitive services. This investigative planned research and development effort includes the detection of counterfeit currency to protect the global financial system and the identification of large-scale financial fraud.

Program Change 5 – Airspace Division:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	-	-	\$2,169

Description/Justification

The FY 2026 Budget includes an increase of \$2.2M to establish centralized operations, equipment and contractor support personnel involved in Counter-Unmanned Aircraft Systems (C-UAS), Enabling Unmanned Aircraft Systems (eUAS), Aviation Security and Program Management.

Program Change 6 – Ballistic Armor Wall:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	-	-	\$750

Description/Justification

The FY 2026 Budget includes an increase of \$0.8M. This funding will provide the next generation of ballistic armor walls to support the protective travel mission. These armor walls are executive-level finishes and are deployable on stages, in suites, event site hallways and other locations where protective details determine ballistic protection is needed.

Program Change 7 – Ballistic Glass:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	-	-	\$4,948

Description/Justification

The FY 2026 Budget includes an increase of \$4.9M. This funding will provide several types of ballistic glass solutions for use in various protective venues and settings.

Program Change 8 – Counter Surveillance Drones:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	-	-	\$225

Description/Justification

The FY 2026 Budget includes an increase of \$0.2M. This funding will provide small, deployable eUAS to rapidly response to locations in question around protective sites/events. This ability complements the counter surveillance teams on the ground in responding to potential concerns.

Program Change 9 – Counter Surveillance Vehicles:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	-	-	\$150

Description/Justification

The FY 2026 Budget includes an increase of \$0.2M. This funding will purchase five vehicles essential to permit Counter Surveillance personnel to complete Vulnerability Advances while in the National Capital Region and out of town assignments within driving distance.

Program Change 10 – Expanded Protection for Protectees:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	-	-	\$32,208

Description/Justification

The FY 2026 Budget includes an increase of \$32.2M. This funding will support travel expenses for protective missions as personnel assigned to permanent protective details must accompany protectees on any domestic or international visit, which includes Special Agent personnel traveling in advance of the protectee to ensure security of the destination.

Program Change 11 – Facility Renovation Projects (Rowley):

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$12,880
Program Change	-	-	\$12,000

Description/Justification

The FY 2026 Budget includes an increase of \$12.0M. This funding will address deferred maintenance at the James J Rowley Training center, the law enforcement training campus. Projects include security upgrades, new mechanical systems (HVAC), office upgrades, and infrastructure repairs.

Program Change 12 – National Computer Forensics Institute (NCFI)

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$48,612
Program Change	-	-	(\$26,688)

Description/Justification

The FY 2026 Budget includes a decrease of \$26.7M. The mission of NCFI is to educate, train and equip State, local, territorial, and Tribal (SLTT) law enforcement officers, prosecutors, judges and other partners regarding the investigation and prevention of cybersecurity incidents, electronic crimes, and related cybersecurity threats to confront cyber threats facing our Nation. These partners are essential for supporting the U.S. Secret Service Cyber Fraud Task Forces (CFTFs) located at field offices around the world.

Program Change 13 – National Threat Assessment Center (NTAC):

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$5,000
Program Change	-	-	(\$5,000)

Description/Justification

The FY 2026 Budget includes a decrease of \$5.0M. NTAC supports research on threat assessments and various types of targeted violence, provide training on threat assessment and violence prevention with Federal agencies and public organizations and development of standardization of Federal, State and local threat assessment processes and investigations.

Program Change 14 – Operational Support Hiring:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	2	1	\$322

Description/Justification

The FY 2026 Budget includes an increase of \$0.3M. This funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees who provide a variety of professional business functions and direct mission support activities.

Program Change 15 – Overtime Above Pay Cap:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$24,000
Program Change	-	-	\$6,000

Description/Justification

The FY 2026 Budget includes an increase of \$6.0M to fund earned overtime pay for protective missions above the pay cap.

Program Change 16 – Protection - Former Officials:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$14,600
Program Change	-	-	(\$14,600)

Description/Justification

The FY 2026 Budget includes a decrease of \$14.6M. Protective operations for Former Executive Office Protectees (FEOPs) who were granted Secret Service protection under Presidential Memorandum, but were discontinued.

Program Change 17 – Protective Countermeasures:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$83,384
Program Change	-	-	(\$3,812)

Description/Justification

The FY 2026 Budget includes a decrease of \$3.8M. Protective Countermeasures supports the protection of the President and Vice President at the White House Complex (WHC), the Vice President’s Residence, and temporary sites from emerging explosive, chemical, biological, radiological, and cyber-threats. These capabilities include advanced protective countermeasures designed to address both established and evolving threats, and which must continually be refreshed with technical updates and/or upgrades.

Program Change 18 – Protective Intelligence Operations:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	377	377	\$12,000
Program Change	-	-	\$1,226

Description/Justification

The FY 2026 Budget includes \$1.2M. This funding supports protective intelligence, counterintelligence, and counter surveillance operations to support the protective mission. Protective Intelligence personnel investigate subjects (individuals or groups) and activities that pose threats to protectees and protected events.

Program Change 19 – Radio Communication/Network Support:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$33,128
Program Change	-	-	\$250

Description/Justification

The FY 2026 Budget includes an increase of \$0.3M. This funding supports temporary radio communications/network support at NSSEs and other large events for Department of Defense partners (Military Contractor Support) and establish.

Program Change 20 – Rowley Training Center Operational Support:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$23,720
Program Change	-	-	\$18,211

Description/Justification

The FY 2026 Budget includes an increase of \$18.2M. This funding will sustain the increased training and operational tempo at JJRTC as a direct result of adding additional recruit classes to the FY 2026 schedule. Costs for these additional classes include ammunition (basic training and requalification), additional training modules included in the recruit training schedules (e.g. Protective Intelligence training, Law Enforcement Emergency Medical Responder Courses, etc.), role players, vehicle maintenance, increased utility consumption, uniforms, supplies and additional overhead.

Program Change 21 – Special Agent Hiring:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	3,298	3,339	707,015
Program Change	260	130	\$62,852

Description/Justification

The FY 2026 Budget includes an increase of \$62.9. This funds the salaries and benefits of Secret Service’s Special Agents who perform critical protective and investigative assignments.

Program Change 22 – Technical Law Enforcement Hiring:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	166	162	29,743
Program Change	25	13	\$3,386

Description/Justification

The FY 2026 Budget includes an increase of \$3.4M. This funds the salaries and benefits of Secret Service’s Technical Law Enforcement employees which include: Technical Security Investigator (TSI), Investigative Protection Officer (IPO), and Protective Armor Specialist (PAS).

Program Change 23 – Uniformed Division Hiring:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	3,231	3,191	869,151
Program Change	128	64	\$25,670

Description/Justification

The FY 2026 Budget includes an increase of \$25.7M. This funds the salaries and benefits of Secret Service’s Uniformed Division officers who protect facilities and venues secured for U.S. Secret Service protectees.

Program Change 24 – Workforce Resilience:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	22	11	\$5,699

Description/Justification

The FY 2026 Budget includes an increase of \$5.7M. This funding supports; Critical Incident Response and Recovery Resources, Employee Assistance Program (EAP), Peer Support, Veterans Support, Employee Wellness and Workforce Care Buildout and Physical Safety, Health, and Wellness Resources. These programs are important as they provide clinician oversight, strategic direction and related resources to administer and enhance effectiveness of workforce resilience programs for frontline employees and supports capabilities that provide preventative mental health care. This includes the establishment of a DHS Psychologist Liaison Program which provides enterprise-wide clinician leadership, guidance, and support for Component-based workforce resilience and wellness programs.

Operations and Support Personnel Compensation and Benefits

Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Mission Support	994	909	\$194,291	\$213.74	994	909	\$194,291	\$213.74	1,028	1,016	\$218,697	\$215.18	34	107	\$24,406	\$1.44
Protective Operations	3,770	3,710	\$991,254	\$267.18	3,770	3,710	\$991,254	\$267.18	3,932	3,856	\$1,010,034	\$260.73	162	146	\$18,780	(\$6.45)
Field Operations	3,234	3,349	\$723,003	\$215.89	3,234	3,349	\$723,003	\$215.89	3,481	3,350	\$763,744	\$225.66	247	1	\$40,741	\$9.78
Basic and In-Service Training and Professional Development	384	335	\$58,118	\$173.49	384	335	\$58,118	\$173.49	385	385	\$64,478	\$167.48	1	50	\$6,360	(\$6.01)
Total	8,382	8,303	\$1,966,666	\$236.86	8,382	8,303	\$1,966,666	\$236.86	8,826	8,607	\$2,056,953	\$237.53	444	304	\$90,287	\$0.67
Subtotal Discretionary - Appropriation	8,382	8,303	\$1,966,666	\$236.86	8,382	8,303	\$1,966,666	\$236.86	8,826	8,607	\$2,056,953	\$237.53	444	304	\$90,287	\$0.67

Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$925,061	\$925,061	\$926,794	\$1,733
11.3 Other than Full-time Permanent	\$26,530	\$26,530	\$53,595	\$27,065
11.5 Other Personnel Compensation	\$444,093	\$444,093	\$511,724	\$67,631
11.8 Special Personal Services Payments	-	-	\$12,501	\$12,501
12.1 Civilian Personnel Benefits	\$570,982	\$570,982	\$552,339	(\$18,643)
Total - Personnel Compensation and Benefits	\$1,966,666	\$1,966,666	\$2,056,953	\$90,287
Positions and FTE				
Positions - Civilian	8,382	8,382	8,826	444
FTE - Civilian	8,303	8,303	8,607	304

Operations and Support Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Mission Support	\$416,247	\$416,247	\$452,152	\$35,905
Protective Operations	\$441,558	\$441,558	\$343,821	(\$97,737)
Field Operations	\$125,793	\$125,793	\$90,572	(\$35,221)
Basic and In-Service Training and Professional Development	\$57,718	\$57,718	\$93,493	\$35,775
Total	\$1,041,316	\$1,041,316	\$980,038	(\$61,278)
Subtotal Discretionary - Appropriation	\$1,041,316	\$1,041,316	\$980,038	(\$61,278)

Non Pay by Object Class*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$200,313	\$200,313	\$187,526	(\$12,787)
22.0 Transportation of Things	\$10,538	\$10,538	\$12,908	\$2,370
23.1 Rental Payments to GSA	\$117,826	\$117,826	\$122,261	\$4,435
23.2 Rental Payments to Others	\$9,723	\$9,723	\$2,002	(\$7,721)
23.3 Communications, Utilities, & Miscellaneous	\$67,354	\$67,354	\$45,380	(\$21,974)
24.0 Printing and Reproduction	\$193	\$193	\$754	\$561
25.1 Advisory & Assistance Services	\$77,917	\$77,917	\$114,603	\$36,686
25.2 Other Services from Non-Federal Sources	\$157,616	\$157,616	\$69,834	(\$87,782)
25.3 Other Purchases of goods and services	\$95,994	\$95,994	\$69,219	(\$26,775)
25.4 Operations & Maintenance of Facilities	\$13,134	\$13,134	\$11,095	(\$2,039)
25.6 Medical Care	\$5,986	\$5,986	\$5,501	(\$485)
25.7 Operation & Maintenance of Equipment	\$84,432	\$84,432	\$52,127	(\$32,305)
25.8 Subsistence and Support of Persons	\$687	\$687	\$577	(\$110)
26.0 Supplies & Materials	\$48,031	\$48,031	\$63,141	\$15,110
31.0 Equipment	\$98,213	\$98,213	\$156,028	\$57,815
32.0 Land and Structures	\$46,561	\$46,561	\$59,504	\$12,943
41.0 Grants, Subsidies, and Contributions	\$6,000	\$6,000	\$6,000	-
42.0 Insurance Claims and Indemnities	\$798	\$798	\$1,573	\$775
43.0 Interest and Dividends	-	-	\$5	\$5
Total - Non Pay Budget Object Class	\$1,041,316	\$1,041,316	\$980,038	(\$61,278)

Mission Support – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Mission Support	994	909	\$610,538	994	909	\$610,538	1,028	1,016	\$670,849	34	107	\$60,311
Total	994	909	\$610,538	994	909	\$610,538	1,028	1,016	\$670,849	34	107	\$60,311
Subtotal Discretionary - Appropriation	994	909	\$610,538	994	909	\$610,538	1,028	1,016	\$670,849	34	107	\$60,311

PPA Level I Description

The Mission Support PPA provides funds for enterprise management and administrative services that sustain day-to-day business management operations. Key capabilities include: conducting Agency planning and performance management; managing finances, including oversight of all travel requests; managing Agency workforce; providing physical and personnel security; acquiring goods and services; managing information technology; overseeing enterprise facility projects, to include design, renovation and investments; including office operations both within the United States and abroad and the owned and leased vehicle fleet; managing Agency communications; managing legal affairs; and providing general management and administration.

Within this PPA, the Budget includes funding for Facility Infrastructure Material Readiness (FIMR). FIMR supports facility infrastructure projects for all U.S. Secret Service facilities, to include Field/Resident Office construction projects, facility renovations, IT and security infrastructure upgrades, expansions or moves, furniture, physical move costs, SCIFs, and Dignitary Armored Vehicle secure parking construction. Requirements are based on staffing and operational needs, DHS standards, and lease expirations.

Mission Support – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	994	909	\$194,291	\$416,247	\$610,538
FY 2025 Full-Year CR	994	909	\$194,291	\$416,247	\$610,538
FY 2026 Base Budget	994	909	\$194,291	\$416,247	\$610,538
Positions and FTE Correction	10	91	\$13,989	\$3,313	\$17,302
Total Technical Changes	10	91	\$13,989	\$3,313	\$17,302
2025 Civilian Pay Raise and Annualization	-	-	\$4,296	-	\$4,296
Annualization of Secret Service Hiring	-	4	\$266	-	\$266
Total Annualizations and Non-Recurs	-	4	\$4,562	-	\$4,562
2024 Civilian Pay Raise Annualization	-	-	\$3,539	-	\$3,539
FPS Fee Adjustment	-	-	-	\$435	\$435
Capital Security Cost Sharing (CSCS)	-	-	-	(\$63)	(\$63)
GSA Rent	-	-	-	(\$603)	(\$603)
Total Pricing Changes	-	-	\$3,539	(\$231)	\$3,308
Total Adjustments-to-Base	10	95	\$22,090	\$3,082	\$25,172
FY 2026 Current Services	1,004	1,004	\$216,381	\$419,329	\$635,710
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Transfer for APCP from USSS/O&S/MS to MGMT/O&S/OCPO	-	-	(\$384)	-	(\$384)
Total Transfers	-	-	(\$384)	(\$29)	(\$413)
AI Counterfeit Currency Detection	-	-	-	\$82	\$82
Operational Support Hiring	2	1	\$225	\$97	\$322
Special Agent Hiring	-	-	-	\$23,353	\$23,353
Technical Law Enforcement Hiring	-	-	-	\$330	\$330
Unifomed Division Hiring	-	-	-	\$5,766	\$5,766
Workforce Resilience	22	11	\$2,475	\$3,224	\$5,699
Total Program Changes	24	12	\$2,700	\$32,852	\$35,552
FY 2026 Request	1,028	1,016	\$218,697	\$452,152	\$670,849
FY 2025 TO FY 2026 Change	34	107	\$24,406	\$35,905	\$60,311

Mission Support – PPA Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Mission Support	994	909	\$194,291	\$213.74	994	909	\$194,291	\$213.74	1,028	1,016	\$218,697	\$215.18	34	107	\$24,406	\$1.44
Total	994	909	\$194,291	\$213.74	994	909	\$194,291	\$213.74	1,028	1,016	\$218,697	\$215.18	34	107	\$24,406	\$1.44
Subtotal Discretionary - Appropriation	994	909	\$194,291	\$213.74	994	909	\$194,291	\$213.74	1,028	1,016	\$218,697	\$215.18	34	107	\$24,406	\$1.44

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$127,853	\$127,853	\$160,116	\$32,263
11.3 Other than Full-time Permanent	\$4,215	\$4,215	\$6,847	\$2,632
11.5 Other Personnel Compensation	\$4,291	\$4,291	\$14,575	\$10,284
11.8 Special Personal Services Payments	-	-	\$72	\$72
12.1 Civilian Personnel Benefits	\$57,932	\$57,932	\$37,087	(\$20,845)
Total - Personnel Compensation and Benefits	\$194,291	\$194,291	\$218,697	\$24,406
Positions and FTE				
Positions - Civilian	994	994	1,028	34
FTE - Civilian	909	909	1,016	107

Mission Support – PPA
Non Pay Budget Exhibits

Non Pay Summary
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Mission Support	\$416,247	\$416,247	\$452,152	\$35,905
Total	\$416,247	\$416,247	\$452,152	\$35,905
Subtotal Discretionary - Appropriation	\$416,247	\$416,247	\$452,152	\$35,905

Non Pay by Object Class*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$6,680	\$6,680	\$5,971	(\$709)
22.0 Transportation of Things	\$1,412	\$1,412	\$1,232	(\$180)
23.1 Rental Payments to GSA	\$117,826	\$117,826	\$117,503	(\$323)
23.2 Rental Payments to Others	\$5,629	\$5,629	\$67	(\$5,562)
23.3 Communications, Utilities, & Miscellaneous	\$38,239	\$38,239	\$36,906	(\$1,333)
24.0 Printing and Reproduction	\$145	\$145	\$247	\$102
25.1 Advisory & Assistance Services	\$72,325	\$72,325	\$99,005	\$26,680
25.2 Other Services from Non-Federal Sources	\$29,156	\$29,156	-	(\$29,156)
25.3 Other Purchases of goods and services	\$8,573	\$8,573	\$27,591	\$19,018
25.4 Operations & Maintenance of Facilities	\$101	\$101	\$175	\$74
25.6 Medical Care	\$5,985	\$5,985	\$5,500	(\$485)
25.7 Operation & Maintenance of Equipment	\$29,634	\$29,634	\$31,723	\$2,089
26.0 Supplies & Materials	\$11,593	\$11,593	\$4,047	(\$7,546)
31.0 Equipment	\$55,759	\$55,759	\$89,202	\$33,443
32.0 Land and Structures	\$32,395	\$32,395	\$31,418	(\$977)
42.0 Insurance Claims and Indemnities	\$795	\$795	\$1,565	\$770
Total - Non Pay Budget Object Class	\$416,247	\$416,247	\$452,152	\$35,905

*Protective Operations – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Protection of Persons and Facilities	3,231	3,185	\$1,031,766	3,231	3,185	\$1,031,766	3,329	3,265	\$1,148,490	98	80	\$116,724
Protective Countermeasures	166	162	\$72,374	166	162	\$72,374	226	214	\$96,005	60	52	\$23,631
Protective Intelligence	373	363	\$84,973	373	363	\$84,973	377	377	\$81,760	4	14	(\$3,213)
Presidential Campaigns and National Special Security Events	-	-	\$243,699	-	-	\$243,699	-	-	\$27,600	-	-	(\$216,099)
Total	3,770	3,710	\$1,432,812	3,770	3,710	\$1,432,812	3,932	3,856	\$1,353,855	162	146	(\$78,957)
Subtotal Discretionary - Appropriation	3,770	3,710	\$1,432,812	3,770	3,710	\$1,432,812	3,932	3,856	\$1,353,855	162	146	(\$78,957)

PPA Level I Description

The Protective Operations PPA funds the protection of the President and Vice President and their families, former Presidents and their spouses, and other designated individuals. Protective Operations also provides for the security and protection of the White House Complex (WHC), the Vice President's Residence, and other designated places. In addition, the program investigates, evaluates, disseminates, and maintains information concerning known, potential, or perceived threats to protectees and NSSEs. Protective Operations, staffed by Special Agents (SA), Uniformed Division Officers (UD), Technical Law Enforcement (TLE), and Administrative, Professional, and Technical (APT) personnel, works closely with military and Federal, State, county, local, and international law enforcement organizations.

Major Presidential and Vice-Presidential candidates, and spouses of eligible candidates are protected within 120 days of general presidential elections. The Protective Operations program designs, coordinates, and implements operational security plans for designated NSSE. In addition, the program investigates, evaluates, disseminates, and maintains information concerning known, potential, or perceived threats to protectees and NSSEs sites and locations. These Secret Service duties are authorized by Title 18 U.S.C. § 3056, which requires Secret Service to provide physical safety and security to certain persons, designated facilities, and certain major events.

The Protective Operations PPA includes the following Level II PPAs:

Protection of Persons and Facilities: This program executes security operations that identify, prevent, deter, and respond to threats to protectees and facilities.

Protective Countermeasures: This program enhances the protection of the President and Vice President at the WHC, the Vice President's Residence, and temporary sites from emerging explosive, chemical, biological, radiological, and cyber-threats. This PPA is solely comprised of the Operational Mission Support (OMS) program.

Protective Intelligence: This program ensures protective intelligence processes, policies, and systems provide quality information and services to securely and efficiently support the protective mission by investigating subjects (individuals or groups) and activities that pose threats to protectees and protected events, which includes counterintelligence.

Presidential Campaigns and National Special Security Events: This program provides funding to protect major presidential candidates, nominees, their families, nominating conventions, presidential and vice-presidential debates, and designated NSSEs. Protection of major presidential candidates, nominees, and their spouses is authorized in Title 18 U.S.C. § 3056. In addition, this PPA provides funding for presidential candidates, who receive protection via Presidential memorandum. The Secret Service leads and manages the planning, coordination, and implementation of operational security plans at designated NSSEs to ensure the physical protection of the President, the public, and other Secret Service protectees who participate in NSSEs.

Protective Operations – PPA Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	3,770	3,710	\$991,254	\$441,558	\$1,432,812
FY 2025 Full-Year CR	3,770	3,710	\$991,254	\$441,558	\$1,432,812
FY 2026 Base Budget	3,770	3,710	\$991,254	\$441,558	\$1,432,812
Positions and FTE Correction	4	58	(\$4,647)	(\$1,892)	(\$6,539)
Total Technical Changes	4	58	(\$4,647)	(\$1,892)	(\$6,539)
2025 Civilian Pay Raise and Annualization	-	-	\$17,611	-	\$17,611
Annualization of Secret Service Hiring	-	6	\$1,279	-	\$1,279
Total Annualizations and Non-Recurs	-	6	\$18,890	-	\$18,890
2024 Civilian Pay Raise Annualization	-	-	\$14,509	-	\$14,509
Total Pricing Changes	-	-	\$14,509	-	\$14,509
Total Adjustments-to-Base	4	64	\$28,752	(\$1,892)	\$26,860
FY 2026 Current Services	3,774	3,774	\$1,020,006	\$439,666	\$1,459,672
Transfer for Protective Travel from O&S/FO/DIFO to O&S PO/PPF	-	-	-	\$10,000	\$10,000
Transfer for Overtime Above the Pay Cap from O&S/FO/DIFO to O&S/PO/PPF	-	-	\$7,500	-	\$7,500
Total Transfers	-	-	\$7,500	\$10,000	\$17,500
2024 Presidential Campaign	-	-	(\$32,000)	(\$183,099)	(\$215,099)
2026 World Cup & America250 Support	5	5	\$1,125	\$23,498	\$24,623
2028 Summer Olympics	-	-	-	\$15,000	\$15,000
Airspace Division	-	-	-	\$2,169	\$2,169
Ballistic Armor Wall	-	-	-	\$750	\$750
Ballistic Glass	-	-	-	\$4,948	\$4,948
Counter Surveillance Drones	-	-	-	\$225	\$225
Counter Surveillance Vehicles	-	-	-	\$150	\$150
Expanded Protection for Protectees	-	-	-	\$32,208	\$32,208
National Threat Assessment Center (NTAC)	-	-	-	(\$5,000)	(\$5,000)
Overtime Above Pay Cap	-	-	\$6,000	-	\$6,000
Protection - Former Officials	-	-	(\$9,922)	(\$4,678)	(\$14,600)
Protective Countermeasures	-	-	-	(\$3,812)	(\$3,812)
Protective Intelligence Operations	-	-	-	\$1,226	\$1,226
Radio Communication/Network Support	-	-	-	\$250	\$250
Special Agent Hiring	-	-	-	\$6,267	\$6,267
Technical Law Enforcement Hiring	25	13	\$2,925	\$89	\$3,014

Operations and Support**Protective Operations – PPA**

Unifomed Division Hiring	128	64	\$14,400	\$3,964	\$18,364
Total Program Changes	158	82	(\$17,472)	(\$105,845)	(\$123,317)
FY 2026 Request	3,932	3,856	\$1,010,034	\$343,821	\$1,353,855
FY 2025 TO FY 2026 Change	162	146	\$18,780	(\$97,737)	(\$78,957)

Protective Operations – PPA Personnel Compensation and Benefits

Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Protection of Persons and Facilities	3,231	3,185	\$858,995	\$269.70	3,231	3,185	\$858,995	\$269.70	3,329	3,265	\$892,810	\$272.26	98	80	\$33,815	\$2.56
Protective Countermeasures	166	162	\$19,088	\$117.83	166	162	\$19,088	\$117.83	226	214	\$44,987	\$206.55	60	52	\$25,899	\$88.72
Protective Intelligence	373	363	\$75,714	\$208.58	373	363	\$75,714	\$208.58	377	377	\$72,125	\$191.31	4	14	(\$3,589)	(\$17.27)
Presidential Campaigns and National Special Security Events	-	-	\$37,457	-	-	-	\$37,457	-	-	-	\$112	-	-	-	(\$37,345)	-
Total	3,770	3,710	\$991,254	\$267.18	3,770	3,710	\$991,254	\$267.18	3,932	3,856	\$1,010,034	\$260.73	162	146	\$18,780	(\$6.45)
Subtotal Discretionary - Appropriation	3,770	3,710	\$991,254	\$267.18	3,770	3,710	\$991,254	\$267.18	3,932	3,856	\$1,010,034	\$260.73	162	146	\$18,780	(\$6.45)

Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$401,049	\$401,049	\$364,387	(\$36,662)
11.3 Other than Full-time Permanent	\$4,324	\$4,324	\$7,068	\$2,744
11.5 Other Personnel Compensation	\$306,272	\$306,272	\$332,121	\$25,849
11.8 Special Personal Services Payments	-	-	\$4,655	\$4,655
12.1 Civilian Personnel Benefits	\$279,609	\$279,609	\$301,803	\$22,194
Total - Personnel Compensation and Benefits	\$991,254	\$991,254	\$1,010,034	\$18,780
Positions and FTE				
Positions - Civilian	3,770	3,770	3,932	162
FTE - Civilian	3,710	3,710	3,856	146

Protective Operations – PPA
Non Pay Budget Exhibits

Non Pay Summary
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Protection of Persons and Facilities	\$172,771	\$172,771	\$255,680	\$82,909
Protective Countermeasures	\$53,286	\$53,286	\$51,018	(\$2,268)
Protective Intelligence	\$9,259	\$9,259	\$9,635	\$376
Presidential Campaigns and National Special Security Events	\$206,242	\$206,242	\$27,488	(\$178,754)
Total	\$441,558	\$441,558	\$343,821	(\$97,737)
Subtotal Discretionary - Appropriation	\$441,558	\$441,558	\$343,821	(\$97,737)

Non Pay by Object Class*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$151,078	\$151,078	\$137,996	(\$13,082)
22.0 Transportation of Things	\$2,932	\$2,932	\$5,476	\$2,544
23.1 Rental Payments to GSA	-	-	\$4,753	\$4,753
23.2 Rental Payments to Others	\$189	\$189	\$1	(\$188)
23.3 Communications, Utilities, & Miscellaneous	\$23,461	\$23,461	\$3,829	(\$19,632)
24.0 Printing and Reproduction	\$48	\$48	\$18	(\$30)
25.1 Advisory & Assistance Services	\$3,607	\$3,607	\$13,812	\$10,205
25.2 Other Services from Non-Federal Sources	\$117,347	\$117,347	\$46,982	(\$70,365)
25.3 Other Purchases of goods and services	\$60,932	\$60,932	\$30,867	(\$30,065)
25.4 Operations & Maintenance of Facilities	\$2,143	\$2,143	\$56	(\$2,087)
25.7 Operation & Maintenance of Equipment	\$11,758	\$11,758	\$8,630	(\$3,128)
26.0 Supplies & Materials	\$29,574	\$29,574	\$31,687	\$2,113
31.0 Equipment	\$33,645	\$33,645	\$52,569	\$18,924
32.0 Land and Structures	\$4,841	\$4,841	\$7,132	\$2,291
42.0 Insurance Claims and Indemnities	\$3	\$3	\$8	\$5
43.0 Interest and Dividends	-	-	\$5	\$5
Total - Non Pay Budget Object Class	\$441,558	\$441,558	\$343,821	(\$97,737)

*Protection of Persons and Facilities – PPA Level II***Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	3,231	3,185	\$858,995	\$172,771	\$1,031,766
FY 2025 Full-Year CR	3,231	3,185	\$858,995	\$172,771	\$1,031,766
FY 2026 Base Budget	3,231	3,185	\$858,995	\$172,771	\$1,031,766
Positions and FTE Correction	(35)	5	(\$17,590)	(\$8,237)	(\$25,827)
Total Technical Changes	(35)	5	(\$17,590)	(\$8,237)	(\$25,827)
2025 Civilian Pay Raise and Annualization	-	-	\$15,364	-	\$15,364
Annualization of Secret Service Hiring	-	6	\$1,279	-	\$1,279
Total Annualizations and Non-Recurs	-	6	\$16,643	-	\$16,643
2024 Civilian Pay Raise Annualization	-	-	\$12,659	-	\$12,659
Total Pricing Changes	-	-	\$12,659	-	\$12,659
Total Adjustments-to-Base	(35)	11	\$11,712	(\$8,237)	\$3,475
FY 2026 Current Services	3,196	3,196	\$870,707	\$164,534	\$1,035,241
Transfer for Protective Travel from O&S/FO/DIFO to O&S PO/PPF	-	-	-	\$10,000	\$10,000
Transfer for FIFA World Cup from O&S/PO/PCNSSE to O&S/PO/PPF	-	-	\$3,000	\$13,000	\$16,000
Transfer for Fully Armored Vehicle (FAV) from O&S/PO/PC to O&S/PO/PPF	-	-	-	\$1,600	\$1,600
Transfer for Overtime Above the Pay Cap from O&S/FO/DIFO to O&S/PO/PPF	-	-	\$7,500	-	\$7,500
Total Transfers	-	-	\$10,500	\$24,600	\$35,100
2026 World Cup & America250 Support	5	5	\$1,125	\$23,498	\$24,623
Ballistic Glass	-	-	-	\$4,948	\$4,948
Expanded Protection for Protectees	-	-	-	\$32,208	\$32,208
Overtime Above Pay Cap	-	-	\$6,000	-	\$6,000
Protection - Former Officials	-	-	(\$9,922)	(\$4,678)	(\$14,600)
Radio Communication/Network Support	-	-	-	\$250	\$250
Special Agent Hiring	-	-	-	\$6,267	\$6,267
Technical Law Enforcement Hiring	-	-	-	\$89	\$89
Uniformed Division Hiring	128	64	\$14,400	\$3,964	\$18,364
Total Program Changes	133	69	\$11,603	\$66,546	\$78,149
FY 2026 Request	3,329	3,265	\$892,810	\$255,680	\$1,148,490
FY 2025 TO FY 2026 Change	98	80	\$33,815	\$82,909	\$116,724

Protective Countermeasures – PPA Level II**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	166	162	\$19,088	\$53,286	\$72,374
FY 2025 Full-Year CR	166	162	\$19,088	\$53,286	\$72,374
FY 2026 Base Budget	166	162	\$19,088	\$53,286	\$72,374
Positions and FTE Correction	35	39	\$22,213	-	\$22,213
Total Technical Changes	35	39	\$22,213	-	\$22,213
2025 Civilian Pay Raise and Annualization	-	-	\$417	-	\$417
Total Annualizations and Non-Recurs	-	-	\$417	-	\$417
2024 Civilian Pay Raise Annualization	-	-	\$344	-	\$344
Total Pricing Changes	-	-	\$344	-	\$344
Total Adjustments-to-Base	35	39	\$22,974	-	\$22,974
FY 2026 Current Services	201	201	\$42,062	\$53,286	\$95,348
Transfer for Fully Armored Vehicle (FAV) from O&S/PO/PC to O&S/PO/PPF	-	-	-	(\$1,600)	(\$1,600)
Total Transfers	-	-	-	(\$1,600)	(\$1,600)
Airspace Division	-	-	-	\$2,169	\$2,169
Ballistic Armor Wall	-	-	-	\$750	\$750
Counter Surveillance Drones	-	-	-	\$225	\$225
Protective Countermeasures	-	-	-	(\$3,812)	(\$3,812)
Technical Law Enforcement Hiring	25	13	\$2,925	-	\$2,925
Total Program Changes	25	13	\$2,925	(\$668)	\$2,257
FY 2026 Request	226	214	\$44,987	\$51,018	\$96,005
FY 2025 TO FY 2026 Change	60	52	\$25,899	(\$2,268)	\$23,631

Protective Intelligence – PPA Level II**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	373	363	\$75,714	\$9,259	\$84,973
FY 2025 Full-Year CR	373	363	\$75,714	\$9,259	\$84,973
FY 2026 Base Budget	373	363	\$75,714	\$9,259	\$84,973
Positions and FTE Correction	4	14	(\$6,925)	\$4,000	(\$2,925)
Total Technical Changes	4	14	(\$6,925)	\$4,000	(\$2,925)
2025 Civilian Pay Raise and Annualization	-	-	\$1,830	-	\$1,830
Total Annualizations and Non-Recurs	-	-	\$1,830	-	\$1,830
2024 Civilian Pay Raise Annualization	-	-	\$1,506	-	\$1,506
Total Pricing Changes	-	-	\$1,506	-	\$1,506
Total Adjustments-to-Base	4	14	(\$3,589)	\$4,000	\$411
FY 2026 Current Services	377	377	\$72,125	\$13,259	\$85,384
Total Transfers	-	-	-	-	-
Counter Surveillance Vehicles	-	-	-	\$150	\$150
National Threat Assessment Center (NTAC)	-	-	-	(\$5,000)	(\$5,000)
Protective Intelligence Operations	-	-	-	\$1,226	\$1,226
Total Program Changes	-	-	-	(\$3,624)	(\$3,624)
FY 2026 Request	377	377	\$72,125	\$9,635	\$81,760
FY 2025 TO FY 2026 Change	4	14	(\$3,589)	\$376	(\$3,213)

Presidential Campaigns and National Special Security Events – PPA Level II**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	\$37,457	\$206,242	\$243,699
FY 2025 Full-Year CR	-	-	\$37,457	\$206,242	\$243,699
FY 2026 Base Budget	-	-	\$37,457	\$206,242	\$243,699
Positions and FTE Correction	-	-	(\$2,345)	\$2,345	-
Total Technical Changes	-	-	(\$2,345)	\$2,345	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Total Pricing Changes	-	-	-	-	-
Total Adjustments-to-Base	-	-	(\$2,345)	\$2,345	-
FY 2026 Current Services	-	-	\$35,112	\$208,587	\$243,699
Transfer for FIFA World Cup from O&S/PO/PCNSSE to O&S/PO/PPF	-	-	(\$3,000)	(\$13,000)	(\$16,000)
Total Transfers	-	-	(\$3,000)	(\$13,000)	(\$16,000)
2024 Presidential Campaign	-	-	(\$32,000)	(\$183,099)	(\$215,099)
2028 Summer Olympics	-	-	-	\$15,000	\$15,000
Total Program Changes	-	-	(\$32,000)	(\$168,099)	(\$200,099)
FY 2026 Request	-	-	\$112	\$27,488	\$27,600
FY 2025 TO FY 2026 Change	-	-	(\$37,345)	(\$178,754)	(\$216,099)

*Field Operations – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Domestic and International Field Operations	3,198	3,322	\$794,184	3,198	3,322	\$794,184	3,414	3,283	\$815,141	216	(39)	\$20,957
Support for Missing and Exploited Children Investigations	-	-	\$6,000	-	-	\$6,000	-	-	\$6,000	-	-	-
Support for Computer Forensics Training	36	27	\$48,612	36	27	\$48,612	67	67	\$33,175	31	40	(\$15,437)
Total	3,234	3,349	\$848,796	3,234	3,349	\$848,796	3,481	3,350	\$854,316	247	1	\$5,520
Subtotal Discretionary - Appropriation	3,234	3,349	\$848,796	3,234	3,349	\$848,796	3,481	3,350	\$854,316	247	1	\$5,520

PPA Level I Description

The Secret Service carries out a unique, integrated mission of protection and investigations which is executed through the Field Operations program. The Secret Service was originally established in 1865 to investigate and prevent counterfeiting of United States currency. Throughout the Agency's history and development, the investigative mission has evolved along with financial systems, from enforcing counterfeiting laws to safeguarding the payment and financial systems of the United States from a wide range of complex financial and computer-based crimes, to include the growing illicit use of digital assets.

The Secret Service's Office of Investigations (INV) leads Secret Service field operations through its global network of field offices, task forces, and partnerships. These entities work collaboratively to detect and arrest those that engage in crimes that undermine the integrity of U.S. financial and payment systems. INV does this while fully supporting U.S. Secret Service protection responsibilities and developing its mission partners.

The Secret Service's network of Cyber Fraud Task Forces (CFTFs) exemplifies the investigative approach of the Secret Service. The CFTF unites law enforcement, government agencies, and private partners to focus on investigating cyber financial crimes, including emerging trends like the growing illicit use of digital assets and ransomware. These task forces are comprised of USSS Special Agents, technical experts, forensic analysts, and law enforcement officers trained through the Secret Service National Computer Forensic Institute).

The NCFI develops Secret Service partners and law enforcement officials on techniques used for investigating cybercrime and process digital evidence, while strengthening the close relationships with local agencies who are often called on to support both the investigative and protective

mission of the Secret Service. Additionally, the Secret Service’s Forensic Services Division partners closely with the National Center for Missing and Exploited Children (NCMEC) to provide forensic expert support to assist with cases involving endangered minors.

The Field Operations PPA includes the following Level II PPAs:

Domestic and International Field Operations: Through field offices and in coordination with partners (public and private, domestic and international, law enforcement and civilian), Secret Service detects and arrests those that engage in access device fraud (18 U.S.C. § 1029); identity theft (18 U.S.C. § 1028), computer fraud (18 U.S.C. § 1030), bank fraud/mortgage fraud (18 U.S.C. § 1344), violations of U.S. laws relating to coins, obligations, and securities of the United States and of foreign governments, other criminal violations specified in 18 U.S.C. § 3056, and other crimes the Secret Service is authorized to investigate.

Support for Missing and Exploited Children Investigations: The Violent Crime Control and Law Enforcement Act of 1994 (P.L. 103-322) directed Secret Service to participate in a government-wide Task Force to support the NCMEC. Subsequently, the PROTECT Act of 2003 amended 18 U.S.C. § 3056, authorizing Secret Service to “provide forensic and investigative assistance in support of any investigation involving missing or exploited children.”

Support for Computer Forensics Training: Pursuant to 6 U.S.C. § 383, the Secret Service operates the NCFI to disseminate information related to the investigation and prevention of cyber and electronic crime and related threats, and educate, train, and equip law enforcement officers, prosecutors, and judges.

Field Operations – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	3,234	3,349	\$723,003	\$125,793	\$848,796
FY 2025 Full-Year CR	3,234	3,349	\$723,003	\$125,793	\$848,796
FY 2026 Base Budget	3,234	3,349	\$723,003	\$125,793	\$848,796
Positions and FTE Correction	(15)	(156)	(\$13,567)	(\$146)	(\$13,713)
Total Technical Changes	(15)	(156)	(\$13,567)	(\$146)	(\$13,713)
2025 Civilian Pay Raise and Annualization	-	-	\$14,222	-	\$14,222
Annualization of Secret Service Hiring	-	26	\$6,396	-	\$6,396
Total Annualizations and Non-Recurs	-	26	\$20,618	-	\$20,618
2024 Civilian Pay Raise Annualization	-	-	\$11,715	-	\$11,715
Total Pricing Changes	-	-	\$11,715	-	\$11,715
Total Adjustments-to-Base	(15)	(130)	\$18,766	(\$146)	\$18,620
FY 2026 Current Services	3,219	3,219	\$741,769	\$125,647	\$867,416
Transfer for Protective Travel from O&S/FO/DIFO to O&S PO/PPF	-	-	-	(\$10,000)	(\$10,000)
Transfer for Overtime Above the Pay Cap from O&S/FO/DIFO to O&S/PO/PPF	-	-	(\$7,500)	-	(\$7,500)
Total Transfers	-	-	(\$7,500)	(\$10,000)	(\$17,500)
AI Counterfeit Currency Detection	2	1	\$225	\$1,613	\$1,838
National Computer Forensics Institute (NCFI)	-	-	-	(\$26,688)	(\$26,688)
Special Agent Hiring	260	130	\$29,250	-	\$29,250
Total Program Changes	262	131	\$29,475	(\$25,075)	\$4,400
FY 2026 Request	3,481	3,350	\$763,744	\$90,572	\$854,316
FY 2025 TO FY 2026 Change	247	1	\$40,741	(\$35,221)	\$5,520

Field Operations – PPA Personnel Compensation and Benefits

Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Domestic and International Field Operations	3,198	3,322	\$718,027	\$216.14	3,198	3,322	\$718,027	\$216.14	3,414	3,283	\$747,517	\$225.33	216	(39)	\$29,490	\$9.18
Support for Computer Forensics Training	36	27	\$4,976	\$184.30	36	27	\$4,976	\$184.30	67	67	\$16,227	\$242.19	31	40	\$11,251	\$57.90
Total	3,234	3,349	\$723,003	\$215.89	3,234	3,349	\$723,003	\$215.89	3,481	3,350	\$763,744	\$225.66	247	1	\$40,741	\$9.78
Subtotal Discretionary - Appropriation	3,234	3,349	\$723,003	\$215.89	3,234	3,349	\$723,003	\$215.89	3,481	3,350	\$763,744	\$225.66	247	1	\$40,741	\$9.78

Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$365,619	\$365,619	\$360,425	(\$5,194)
11.3 Other than Full-time Permanent	\$14,405	\$14,405	\$31,705	\$17,300
11.5 Other Personnel Compensation	\$125,393	\$125,393	\$152,440	\$27,047
11.8 Special Personal Services Payments	-	-	\$7,774	\$7,774
12.1 Civilian Personnel Benefits	\$217,586	\$217,586	\$211,400	(\$6,186)
Total - Personnel Compensation and Benefits	\$723,003	\$723,003	\$763,744	\$40,741
Positions and FTE				
Positions - Civilian	3,234	3,234	3,481	247
FTE - Civilian	3,349	3,349	3,350	1

Field Operations – PPA
Non Pay Budget Exhibits

Non Pay Summary
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Domestic and International Field Operations	\$76,157	\$76,157	\$67,624	(\$8,533)
Support for Missing and Exploited Children Investigations	\$6,000	\$6,000	\$6,000	-
Support for Computer Forensics Training	\$43,636	\$43,636	\$16,948	(\$26,688)
Total	\$125,793	\$125,793	\$90,572	(\$35,221)
Subtotal Discretionary - Appropriation	\$125,793	\$125,793	\$90,572	(\$35,221)

Non Pay by Object Class*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$29,007	\$29,007	\$30,011	\$1,004
22.0 Transportation of Things	\$6,002	\$6,002	\$6,196	\$194
23.1 Rental Payments to GSA	-	-	\$5	\$5
23.2 Rental Payments to Others	\$3,828	\$3,828	\$1,857	(\$1,971)
23.3 Communications, Utilities, & Miscellaneous	\$1,247	\$1,247	\$969	(\$278)
24.0 Printing and Reproduction	-	-	\$489	\$489
25.1 Advisory & Assistance Services	\$1,035	\$1,035	\$909	(\$126)
25.2 Other Services from Non-Federal Sources	\$7,796	\$7,796	\$9,225	\$1,429
25.3 Other Purchases of goods and services	\$22,198	\$22,198	\$4,171	(\$18,027)
25.4 Operations & Maintenance of Facilities	\$15	\$15	\$15	-
25.6 Medical Care	-	-	\$1	\$1
25.7 Operation & Maintenance of Equipment	\$42,873	\$42,873	\$11,583	(\$31,290)
25.8 Subsistence and Support of Persons	\$687	\$687	-	(\$687)
26.0 Supplies & Materials	\$130	\$130	\$7,419	\$7,289
31.0 Equipment	\$3,856	\$3,856	\$11,722	\$7,866
32.0 Land and Structures	\$1,119	\$1,119	-	(\$1,119)
41.0 Grants, Subsidies, and Contributions	\$6,000	\$6,000	\$6,000	-
Total - Non Pay Budget Object Class	\$125,793	\$125,793	\$90,572	(\$35,221)

*Domestic and International Field Operations – PPA Level II***Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	3,198	3,322	\$718,027	\$76,157	\$794,184
FY 2025 Full-Year CR	3,198	3,322	\$718,027	\$76,157	\$794,184
FY 2026 Base Budget	3,198	3,322	\$718,027	\$76,157	\$794,184
Positions and FTE Correction	(19)	(160)	(\$15,471)	(\$146)	(\$15,617)
Total Technical Changes	(19)	(160)	(\$15,471)	(\$146)	(\$15,617)
2025 Civilian Pay Raise and Annualization	-	-	\$14,161	-	\$14,161
Annualization of Secret Service Hiring	-	17	\$4,457	-	\$4,457
Total Annualizations and Non-Recurs	-	17	\$18,618	-	\$18,618
2024 Civilian Pay Raise Annualization	-	-	\$11,664	-	\$11,664
Total Pricing Changes	-	-	\$11,664	-	\$11,664
Total Adjustments-to-Base	(19)	(143)	\$14,811	(\$146)	\$14,665
FY 2026 Current Services	3,179	3,179	\$732,838	\$76,011	\$808,849
Transfer for Protective Travel from O&S/FO/DIFO to O&S PO/PPF	-	-	-	(\$10,000)	(\$10,000)
Transfer for NCFI Postions from O&S/FO/DIFO to O&S/FO/SCFT	(27)	(27)	(\$7,296)	-	(\$7,296)
Transfer for Overtime Above the Pay Cap from O&S/FO/DIFO to O&S/PO/PPF	-	-	(\$7,500)	-	(\$7,500)
Total Transfers	(27)	(27)	(\$14,796)	(\$10,000)	(\$24,796)
AI Counterfeit Currency Detection	2	1	\$225	\$1,613	\$1,838
Special Agent Hiring	260	130	\$29,250	-	\$29,250
Total Program Changes	262	131	\$29,475	\$1,613	\$31,088
FY 2026 Request	3,414	3,283	\$747,517	\$67,624	\$815,141
FY 2025 TO FY 2026 Change	216	(39)	\$29,490	(\$8,533)	\$20,957

Support for Missing and Exploited Children Investigations – PPA Level II**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	-	\$6,000	\$6,000
FY 2025 Full-Year CR	-	-	-	\$6,000	\$6,000
FY 2026 Base Budget	-	-	-	\$6,000	\$6,000
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Total Pricing Changes	-	-	-	-	-
Total Adjustments-to-Base	-	-	-	-	-
FY 2026 Current Services	-	-	-	\$6,000	\$6,000
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	-	-	-	\$6,000	\$6,000
FY 2025 TO FY 2026 Change	-	-	-	-	-

Support for Computer Forensics Training – PPA Level II**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	36	27	\$4,976	\$43,636	\$48,612
FY 2025 Full-Year CR	36	27	\$4,976	\$43,636	\$48,612
FY 2026 Base Budget	36	27	\$4,976	\$43,636	\$48,612
Positions and FTE Correction	4	4	\$1,904	-	\$1,904
Total Technical Changes	4	4	\$1,904	-	\$1,904
2025 Civilian Pay Raise and Annualization	-	-	\$61	-	\$61
Annualization of Secret Service Hiring	-	9	\$1,939	-	\$1,939
Total Annualizations and Non-Recurs	-	9	\$2,000	-	\$2,000
2024 Civilian Pay Raise Annualization	-	-	\$51	-	\$51
Total Pricing Changes	-	-	\$51	-	\$51
Total Adjustments-to-Base	4	13	\$3,955	-	\$3,955
FY 2026 Current Services	40	40	\$8,931	\$43,636	\$52,567
Transfer for NCFI Postions from O&S/FO/DIFO to O&S/FO/SCFT	27	27	\$7,296	-	\$7,296
Total Transfers	27	27	\$7,296	-	\$7,296
National Computer Forensics Institute (NCFI)	-	-	-	(\$26,688)	(\$26,688)
Total Program Changes	-	-	-	(\$26,688)	(\$26,688)
FY 2026 Request	67	67	\$16,227	\$16,948	\$33,175
FY 2025 TO FY 2026 Change	31	40	\$11,251	(\$26,688)	(\$15,437)

Basic and In-Service Training and Professional Development – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Basic and In-Service Training and Professional Development	384	335	\$115,836	384	335	\$115,836	385	385	\$157,971	1	50	\$42,135
Total	384	335	\$115,836	384	335	\$115,836	385	385	\$157,971	1	50	\$42,135
Subtotal Discretionary - Appropriation	384	335	\$115,836	384	335	\$115,836	385	385	\$157,971	1	50	\$42,135

PPA Description

The Basic and In-Service Training and Professional Development PPA funds basic recruit training programs for Uniformed Division (UD) Officers, Special Agents (SA), and in-service training for SAs, UD, SA investigators, and Administrative, Professional and Technical (APT) personnel. Further, this PPA funds training program equipment, vehicles, and supplies to support operational readiness; and provides for the design, maintenance and sustainment of Secret Service training facilities.

Within this PPA, Secret Service funds maintenance of the James J. Rowley Training Center (JJRTC/RTC), a 493 square acre facility which is owned and maintained by the USSS. JJRTC/RTC houses facilities such as indoor and outdoor ranges, and K-9 training facilities. Maintenance requirements for RTC buildings and infrastructure are often unpredictable – such as major system breakdowns or weather damage. Two-year authority for RTC maintenance is necessary to ensure availability of funds to address emergency maintenance and repair requirements that fluctuate year to year. A shorter period of availability would negatively impact Secret Service’s ability to provide safe and reliable facilities for students and staff at RTC.

Basic and In-Service Training and Professional Development – PPA**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	384	335	\$58,118	\$57,718	\$115,836
FY 2025 Full-Year CR	384	335	\$58,118	\$57,718	\$115,836
FY 2026 Base Budget	384	335	\$58,118	\$57,718	\$115,836
Positions and FTE Correction	1	49	\$2,950	-	\$2,950
Total Technical Changes	1	49	\$2,950	-	\$2,950
2025 Civilian Pay Raise and Annualization	-	-	\$1,660	-	\$1,660
Annualization of Secret Service Hiring	-	1	\$384	-	\$384
Total Annualizations and Non-Recurs	-	1	\$2,044	-	\$2,044
2024 Civilian Pay Raise Annualization	-	-	\$1,366	-	\$1,366
Total Pricing Changes	-	-	\$1,366	-	\$1,366
Total Adjustments-to-Base	1	50	\$6,360	-	\$6,360
FY 2026 Current Services	385	385	\$64,478	\$57,718	\$122,196
Total Transfers	-	-	-	-	-
Facility Renovation Projects (Rowley)	-	-	-	\$12,000	\$12,000
Rowley Training Center Operational Support	-	-	-	\$18,211	\$18,211
Special Agent Hiring	-	-	-	\$3,982	\$3,982
Technical Law Enforcement Hiring	-	-	-	\$42	\$42
Unifomed Division Hiring	-	-	-	\$1,540	\$1,540
Total Program Changes	-	-	-	\$35,775	\$35,775
FY 2026 Request	385	385	\$64,478	\$93,493	\$157,971
FY 2025 TO FY 2026 Change	1	50	\$6,360	\$35,775	\$42,135

Basic and In-Service Training and Professional Development – PPA

Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Basic and In-Service Training and Professional Development	384	335	\$58,118	\$173.49	384	335	\$58,118	\$173.49	385	385	\$64,478	\$167.48	1	50	\$6,360	(\$6.01)
Total	384	335	\$58,118	\$173.49	384	335	\$58,118	\$173.49	385	385	\$64,478	\$167.48	1	50	\$6,360	(\$6.01)
Subtotal Discretionary - Appropriation	384	335	\$58,118	\$173.49	384	335	\$58,118	\$173.49	385	385	\$64,478	\$167.48	1	50	\$6,360	(\$6.01)

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$30,540	\$30,540	\$41,866	\$11,326
11.3 Other than Full-time Permanent	\$3,586	\$3,586	\$7,975	\$4,389
11.5 Other Personnel Compensation	\$8,137	\$8,137	\$12,588	\$4,451
12.1 Civilian Personnel Benefits	\$15,855	\$15,855	\$2,049	(\$13,806)
Total - Personnel Compensation and Benefits	\$58,118	\$58,118	\$64,478	\$6,360
Positions and FTE				
Positions - Civilian	384	384	385	1
FTE - Civilian	335	335	385	50

Basic and In-Service Training and Professional Development – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Basic and In-Service Training and Professional Development	\$57,718	\$57,718	\$93,493	\$35,775
Total	\$57,718	\$57,718	\$93,493	\$35,775
Subtotal Discretionary - Appropriation	\$57,718	\$57,718	\$93,493	\$35,775

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$13,548	\$13,548	\$13,548	-
22.0 Transportation of Things	\$192	\$192	\$4	(\$188)
23.2 Rental Payments to Others	\$77	\$77	\$77	-
23.3 Communications, Utilities, & Miscellaneous	\$4,407	\$4,407	\$3,676	(\$731)
25.1 Advisory & Assistance Services	\$950	\$950	\$877	(\$73)
25.2 Other Services from Non-Federal Sources	\$3,317	\$3,317	\$13,627	\$10,310
25.3 Other Purchases of goods and services	\$4,291	\$4,291	\$6,590	\$2,299
25.4 Operations & Maintenance of Facilities	\$10,875	\$10,875	\$10,849	(\$26)
25.6 Medical Care	\$1	\$1	-	(\$1)
25.7 Operation & Maintenance of Equipment	\$167	\$167	\$191	\$24
25.8 Subsistence and Support of Persons	-	-	\$577	\$577
26.0 Supplies & Materials	\$6,734	\$6,734	\$19,988	\$13,254
31.0 Equipment	\$4,953	\$4,953	\$2,535	(\$2,418)
32.0 Land and Structures	\$8,206	\$8,206	\$20,954	\$12,748
Total - Non Pay Budget Object Class	\$57,718	\$57,718	\$93,493	\$35,775

Department of Homeland Security

U.S. Secret Service

Procurement, Construction, and Improvements



Fiscal Year 2026

Congressional Justification

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Procurement, Construction, and Improvements
Budget Comparison and Adjustments

Comparison of Budget Authority and Request
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Protection Assets and Infrastructure	\$59,198	\$59,198	\$103,430	\$44,232
Construction and Facility Improvements	\$16,400	\$16,400	\$115,900	\$99,500
Total	\$75,598	\$75,598	\$219,330	\$143,732
Subtotal Discretionary - Appropriation	\$75,598	\$75,598	\$219,330	\$143,732

The Procurement, Construction, and Improvements (PC&I) appropriation provides the U.S. Secret Service funds necessary for the manufacture, purchase, or enhancement of one or more assets (which hereinafter also refers to end items) prior to sustainment.

The PC&I Appropriation enables the Secret Service to support the planning, operational development, engineering, and purchase of assets for the following Programs, Projects, and Activities (PPAs):

Protection Assets and Infrastructure: This PPA funds major acquisitions that support activities related to protective operations, including countermeasures, secure communications, intelligence, and surveillance systems.

Construction and Facility Improvements: This PPA funds the improvement of existing owned or leased facilities and real property, and the construction of new facilities.

Portable Detection Equipment: This PPA supports the procurement of chemical, biological, and radiological detection equipment that can be carried, worn, or easily moved to support operational end-users and Special Mission Units.

Procurement, Construction, and Improvements
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$75,598
FY 2025 Full-Year CR	-	-	\$75,598
FY 2026 Base Budget	-	-	-
Protection Assets and Infrastructure End Items	-	-	\$103,430
Construction and Facility Improvements End Items	-	-	\$115,900
Total Investment Elements	-	-	\$219,330
FY 2026 Request	-	-	\$219,330
FY 2025 TO FY 2026 Change	-	-	\$143,732

Procurement, Construction, and Improvements

Non Pay Budget Exhibits

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.2 Other Services from Non-Federal Sources	\$50,698	\$50,698	\$102,651	\$51,953
25.7 Operation & Maintenance of Equipment	-	-	\$8,821	\$8,821
25.8 Subsistence and Support of Persons	-	-	\$6,225	\$6,225
26.0 Supplies & Materials	-	-	\$42,836	\$42,836
31.0 Equipment	\$8,500	\$8,500	\$37,897	\$29,397
32.0 Land and Structures	\$16,400	\$16,400	\$20,900	\$4,500
Total - Non Pay Budget Object Class	\$75,598	\$75,598	\$219,330	\$143,732

Procurement, Construction, and Improvements
Capital Investment Exhibits

Capital Investments
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N/A - Protection Assets and Infrastructure End Items	Non-Major	Non-IT	No	\$59,198	\$59,198	\$103,430
N/A - Construction and Facility Improvements End Items	Non-Major	Non-IT	No	\$16,400	\$16,400	\$115,900

Protection Assets and Infrastructure – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Protection Assets and Infrastructure End Items	\$59,198	\$59,198	\$103,430	\$44,232
Total	\$59,198	\$59,198	\$103,430	\$44,232
Subtotal Discretionary - Appropriation	\$59,198	\$59,198	\$103,430	\$44,232

PPA Level I Description

The Protection Assets and Infrastructure PPA funds the procurement of assets, equipment, and technologies that support the Secret Service's protection mission. This PPA is comprised of the following investment:

Protection Assets and Infrastructure End Items: Includes funding for the development, procurement, and deployment of multiple assets, equipment, and technologies that support the Secret Service's protection mission. This investment includes these two programs:

- **Fully Armored Vehicles (FAVs):** FAVs are armored protective vehicles that ensure the safety of the President, Vice President, and their families; visiting foreign dignitaries; major Presidential and Vice-Presidential candidates; and other designated individuals.
- **Mobile Wireless Investigations (MWI):** MWI are specialty vehicles used for NSSEs, protective intelligence cases and can be used for immediate investigation in the event of a threat to a protectee. Teams will be strategically located across the county.
- **Operational Mission Support (OMS):** The OMS program supports the protection of the President and Vice President at the White House Complex (WHC), the Vice President's Residence, and temporary sites from emerging explosive, chemical, biological, radiological, and cyber-threats. The advanced protective countermeasures that are part of OMS are designed to address both established and evolving threats. Detailed descriptions of OMS requirements are classified and will be provided separately.

Protection Assets and Infrastructure – PPA

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$59,198
FY 2025 Full-Year CR	-	-	\$59,198
FY 2026 Base Budget	-	-	-
Protection Assets and Infrastructure End Items	-	-	\$103,430
Total Investment Elements	-	-	\$103,430
FY 2026 Request	-	-	\$103,430
FY 2025 TO FY 2026 Change	-	-	\$44,232

Protection Assets and Infrastructure – PPA**Non Pay Budget Exhibits****Non Pay by Object Class***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.2 Other Services from Non-Federal Sources	\$50,698	\$50,698	\$42,251	(\$8,447)
25.7 Operation & Maintenance of Equipment	-	-	\$8,821	\$8,821
26.0 Supplies & Materials	-	-	\$25,536	\$25,536
31.0 Equipment	\$8,500	\$8,500	\$26,822	\$18,322
Total - Non Pay Budget Object Class	\$59,198	\$59,198	\$103,430	\$44,232

Protection Assets and Infrastructure – PPA
Capital Investment Exhibits

Capital Investments
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N/A - Protection Assets and Infrastructure End Items	Non-Major	Non-IT	No	\$59,198	\$59,198	\$103,430

Protection Assets and Infrastructure End Items – Investment
Itemized Procurements

End Items Purchases
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N/A - Protection Assets and Infrastructure End Items	Non-Major	Non-IT	No	\$59,198	\$59,198	\$103,430

End Items Description

Protection Assets and Infrastructure End Items includes funding for the development, procurement, and deployment of multiple assets, equipment, and technologies that support the Secret Service’s protection mission. This includes the following programs/investments:

End Items Breakdown (Dollars in Thousands)	FY 2024 Enacted		FY 2025 Enacted		FY 2026 President’s Budget	
	Quantity	Amount	Quantity	Amount	Quantity	Amount
Fully Armored Vehicles (FAVs)						
Generation 2 (Gen2) FAV [Gen2 FAV] - Standard Armored	73	\$14,566	73	\$14,566	57	\$28,400
Generation 2 (Gen2) FAV [Gen2 FAV] – CDL Base Vehicle	8	\$800	8	\$800	25	\$1,600
Subtotal, FAV	81	\$15,366	81	\$15,366	82	\$30,000
Mobile Wireless Investigations (MWI)						
Upfitted vehicles	0	\$0	0	\$0	33	\$36,858
Subtotal, MWI	0	\$0	0	\$0	33	\$36,858
Operational Mission Support (OMS)*						
Enhanced Chemical, Biological, and Radiological Detection Systems		\$1,300		\$1,300		\$1,100
Presidential Audio Countermeasures		\$3,450		\$3,450		\$1,300
White House Physical Protective Structures		\$15,182		\$15,182		\$21,282
Enhanced White House Camera System		\$2,400		\$2,400		\$600
Development of Next Generation Presidential Limousine		\$21,000		\$21,000		\$11,000
Portable Security Systems for Presidential Venues		\$500		\$500		
Subtotal, OMS	0	\$43,832	0	\$43,832	0	\$35,282
Portable Detection Equipment						\$1,290
Portable Detection Equipment						\$1,290
Subtotal, Portable Detection Equipment						\$1,290
Total	81	\$59,198	81	\$59,198	115	\$103,430

Fully Armored Vehicles: Secret Service will continue to armor protective vehicles to ensure the safety of the President, Vice President, and their families; visiting foreign dignitaries; major Presidential and Vice-Presidential candidates; and various other high visibility protectees, as statutorily mandated. Camp David Limousines (CDLs) have enhanced armoring and more capabilities than standard FAVs.

Mobile Wireless Investigations (MWI): MWI are specialty vehicles used for NSSEs, protective intelligence cases and can be used for immediate investigation in the event of a threat to a protectee. Teams will be strategically located across the county.

Operational Mission Support (OMS): OMS supports several programs; Enhanced Chemical, Biological, and Radiological Detection Systems, Presidential Audio Countermeasures, White House Physical Protective Structures, Enhanced White House Camera System and Portable Security Systems for Presidential Venues.

*Details available in a classified format.

Construction and Facility Improvements – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Construction and Facility Improvements End Items	\$16,400	\$16,400	\$115,900	\$99,500
Total	\$16,400	\$16,400	\$115,900	\$99,500
Subtotal Discretionary - Appropriation	\$16,400	\$16,400	\$115,900	\$99,500

PPA Level I Description

The Secret Service’s Construction and Facility Improvements funding supports the improvement, renovations, alterations of existing owned or leased facilities and real property, and the construction of new facilities and projects under the control of the Secret Service. This PPA is comprised of the following investments:

Airspace Division: This investment establishes centralized operations, equipment and personnel involved in Counter-Unmanned Aircraft Systems (CUAS), Enabling – Unmanned Aircraft Systems (eUAS), Aviation Security, and Program Management.

Blast and Ballistic Mitigation: This investment improves the explosive blast and ballistic resilience of windows, doors, and other structural building components.

Enhance Training Methods and Facilities: This investment supports the required preventative maintenance and repairs to the facilities and infrastructure at the James J. Rowley Training Center.

Protective Residence Security: This investment supports residence security for protectees to include construction of security booths, infrastructure, barriers, rental equipment, circuits and video/camera feeds etc.

Protective Support Vehicle Facility: This investment supports design and build costs for new facility which would store/stage protection assets (armor, glass, CUAS, Cornerback (CB), Scalable Sensor Video Alarm Platform (SSVAP), traveling audio countermeasures, chem/bio gear, vehicles, etc.)

Construction and Facility Improvements – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$16,400
FY 2025 Full-Year CR	-	-	\$16,400
FY 2026 Base Budget	-	-	-
Construction and Facility Improvements End Items	-	-	\$115,900
Total Investment Elements	-	-	\$115,900
FY 2026 Request	-	-	\$115,900
FY 2025 TO FY 2026 Change	-	-	\$99,500

Construction and Facility Improvements – PPA**Non Pay Budget Exhibits****Non Pay by Object Class***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.2 Other Services from Non-Federal Sources	-	-	\$60,400	\$60,400
25.8 Subsistence and Support of Persons	-	-	\$6,225	\$6,225
26.0 Supplies & Materials	-	-	\$17,300	\$17,300
31.0 Equipment	-	-	\$11,075	\$11,075
32.0 Land and Structures	\$16,400	\$16,400	\$20,900	\$4,500
Total - Non Pay Budget Object Class	\$16,400	\$16,400	\$115,900	\$99,500

Construction and Facility Improvements – PPA
Capital Investment Exhibits

Capital Investments
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N/A - Construction and Facility Improvements End Items	Non-Major	Non-IT	No	\$16,400	\$16,400	\$115,900

Construction and Facility Improvements End Items – Investment Capital Investment Exhibits

Construction

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
N/A - Construction and Facility Improvements End Items	Non-Major	Non-IT	No	\$16,400	\$16,400	\$115,900

Project #1: Airspace Division

Description/Justification: The FY 2026 Budget includes \$25.8M to fund equipment involved in CUAS, eUAS, and Aviation Security.

Project #2: Blast and Ballistic Mitigation Program

Description/Justification: The FY 2026 Budget includes \$9.9M to support the improvement of explosive blast and ballistic resilience. The objective of this program is to design, manufacture, install and sustain critical building components (windows, doors, walls, and roof) to harden building elements to improve the safety of USSS protectees.

*Detailed descriptions of FY 2026 through FY 2038 blast and ballistic mitigation are classified.

Project #3: Enhance Training Methods and Facilities

Description/Justification: The FY 2026 Budget includes \$44.3M to fund maintenance and repairs to the facilities and infrastructure at the James J. Rowley Training Center (JJRTC/RTC). RTC is a federally accredited academic institution comprised of 493 acres of land, six miles of roadways, and 36 buildings featuring multiple classrooms, firearms ranges, physical fitness facilities, tactical villages, a protective operations driving pad and other ancillary structures.

Project #4: Protectee Residence Security

Description/Justification: The FY 2026 Budget includes \$24.9M to fund residence security for protectees. This includes construction of security booths, infrastructure, barriers, rental equipment, circuits and video/camera feeds etc.

Project #5: Protective Support Vehicle Facility

Description/Justification: The FY 2026 Budget includes \$11.0M to design and build a new facility which would store/stage protection assets (armor, glass, CUAS, CB, SSVAP, traveling audio countermeasures, chem/bio gear, vehicles, etc.)

Department of Homeland Security

U.S. Secret Service

Research and Development



Fiscal Year 2026

Congressional Justification

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Research and Development Budget Comparison and Adjustments

Comparison of Budget Authority and Request *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Research and Development	\$4,217	\$4,217	\$3,250	(\$967)
Total	\$4,217	\$4,217	\$3,250	(\$967)
Subtotal Discretionary - Appropriation	\$4,217	\$4,217	\$3,250	(\$967)

The U.S. Secret Service (USSS) Research and Development (R&D) appropriation provides resources necessary to identify, explore, and demonstrate new technologies and capabilities that enables DHS and its partners to succeed in the USSS mission to safeguard the American people, our homeland, and USSS values.

The U.S. Secret Service R&D appropriation ensures the agency can perform its dual missions of protection and investigation, and includes the following PPAs:

Operational Mission Support (OMS) - Protective Systems and Weapons Testing (PSWT) Program: The PSWT program focuses on rapidly delivering leading-edge solutions to meet operational customer's mission needs against established and evolving threats. R&D funding enables the Secret Service to conduct collaborative Tech Scouting, Research and Development, and Test and Evaluation through partnerships with other government agencies and industry working to solve mutual technology problem sets. The PSWT program will continue to upgrade technical countermeasures to ensure a safe environment and provide enhanced security coverage for the President, Vice President, and other Secret Service protectees without degradation in performance.

Cert Program: The Cert program funds the development of technologies and techniques in support of the Secret Service's cyber investigations and protective operations. USSS plans to develop computer forensic gap area tools, provide investigative support for complex cyber investigations, and conduct research and development for unique cyber related issues and training.

**Research and Development
Summary of Budget Changes**
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$4,217
FY 2025 Full-Year CR	-	-	\$4,217
FY 2026 Base Budget	-	-	-
Protective Systems and Weapons Testing (PSWT) Program	-	-	\$3,000
Cert Program	-	-	\$250
Total Research and Development Projects	-	-	\$3,250
FY 2026 Request	-	-	\$3,250
FY 2025 TO FY 2026 Change	-	-	(\$967)

Research and Development
Non Pay Budget Exhibits

Non Pay by Object Class
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.2 Other Services from Non-Federal Sources	\$4,127	\$4,127	\$3,250	(\$877)
31.0 Equipment	\$90	\$90	-	(\$90)
Total - Non Pay Budget Object Class	\$4,217	\$4,217	\$3,250	(\$967)

Research and Development
Research and Development Projects

Summary of Projects
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Protective Systems and Weapons Testing (PSWT) Program	\$3,867	\$3,867	\$3,000
Cert Program	\$250	\$250	\$250
Information Technology Foresight and Innovation	\$100	\$100	-

Protective Systems and Weapons Testing (PSWT) Program

Research and Development

Technology Readiness Level Exhibit

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Protective Systems and Weapons Testing (PSWT) Program	\$3,867	\$3,867	\$3,000

R&D Description

The PSWT program, as part of the OMS program, enables the Secret Service to refresh, update, and upgrade technical countermeasures to ensure a safe environment and provide enhanced security coverage for the President, Vice President, and other Secret Service protectees. This includes providing security for protectees at the White House Complex, the Vice President’s Residence, and temporary sites, from emerging and evolving explosive, chemical, biological, radiological, and cyber threats.

Cert Program
Research and Development
Technology Readiness Level Exhibit
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Cert Program	\$250	\$250	\$250

R&D Description

The Cert program funds the development of technologies and techniques in support of Secret Service’s cyber investigations and protective operations. Secret Service plans to develop computer forensic gap area tools, investigative support for complex cyber investigations, research and development for unique cyber related issues and training.

Department of Homeland Security

U.S. Secret Service

Contribution for Annuity Accounts



Fiscal Year 2026

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Contribution for Annuity Accounts

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Contribution for Annuity Accounts	-	-	\$268,000	-	-	\$268,000	-	-	\$288,000	-	-	\$20,000
Total	-	-	\$268,000	-	-	\$268,000	-	-	\$288,000	-	-	\$20,000
Subtotal Mandatory - Appropriation	-	-	\$268,000	-	-	\$268,000	-	-	\$288,000	-	-	\$20,000

Per Title V, Chapter 7, Section 5-703, of the District of Columbia (D.C.) Code, “whenever any member of the Secret Service Division performed duties other than clerical for 10 years or more directly related to the protection of the President,” and was hired prior to 1984, the employee is eligible to retire through the D.C. Police and Fireman’s Retirement and Disability Relief Fund.¹ In 1930, this retirement system was provided to White House Police Officers (see P.L. 71-221) when they transferred from the D.C. Metropolitan Police Force to the U.S. Secret Service (USSS).

In 1940, with the passage of P.L. 76-847, this retirement system was extended to all Secret Service employees who qualified. To reimburse the D.C. retirement fund, a permanent, indefinite appropriation was enacted. The Secret Service uses this appropriation to reimburse the District of Columbia for benefit payments made more than the sum of salary deductions made from the employee’s pay and forwarded to the D.C. retirement fund. Employees covered by this Title include Uniformed Division Officers, Special Agents, Physical Security Specialists, Protective Support Technicians, Special Officers, and Operation Support Technicians. This is a closed program, and new annuitants can only be accepted under specific circumstances with the approval of the USSS Director.

¹ <https://code.dccouncil.gov/us/dc/council/code/sections/5-703>

Contribution for Annuity Accounts
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	\$268,000	-	\$268,000
FY 2025 Full-Year CR	-	-	\$268,000	-	\$268,000
FY 2026 Base Budget	-	-	\$268,000	-	\$268,000
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
CAA Account Adjustment	-	-	\$20,000	-	\$20,000
Total Pricing Changes	-	-	\$20,000	-	\$20,000
Total Adjustments-to-Base	-	-	\$20,000	-	\$20,000
FY 2026 Current Services	-	-	\$288,000	-	\$288,000
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	-	-	\$288,000	-	\$288,000
FY 2025 TO FY 2026 Change	-	-	\$20,000	-	\$20,000

Operations and Support
Justification of Pricing Changes
(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Pricing Change 1 - CAA Account Adjustment	-	-	\$20,000	-	\$20,000
Total Pricing Changes	-	-	\$20,000	-	\$20,000

Contribution for Annuity Accounts

Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Contribution for Annuity Accounts	-	-	\$268,000	-	-	-	\$268,000	-	-	-	\$288,000	-	-	-	\$20,000	-
Total	-	-	\$268,000	-	-	-	\$268,000	-	-	-	\$288,000	-	-	-	\$20,000	-
Subtotal Mandatory - Appropriation	-	-	\$268,000	-	-	-	\$268,000	-	-	-	\$288,000	-	-	-	\$20,000	-

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
13.0 Benefits for Former Personnel	\$268,000	\$268,000	\$288,000	\$20,000
Total - Personnel Compensation and Benefits	\$268,000	\$268,000	\$288,000	\$20,000
Positions and FTE				