



Fiscal Year 2026 Budget in Brief



Homeland
Security

HOMELAND SECURITY FISCAL YEAR 2026 BUDGET OVERVIEW



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DEPARTMENT OF HOMELAND SECURITY

The Department of Homeland Security has a vital mission to secure the Nation from the many threats we face. Every day the more than 260,000 employees carry out this mission, safeguarding the American people, our homeland, and our values with honor and integrity in cyberspace, air, land and sea. Our duties are wide-ranging, and our goal is clear – keep America safe.

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

The Office of the Secretary and Executive Management provides leadership, direction, and management for the Department and provides central leadership, management, direction, and oversight of the Components. This office directly supports the Secretary, Deputy Secretary, and Chief of Staff.

MANAGEMENT DIRECTORATE

The Management Directorate provides leadership, direction, and management to the Department and is responsible for Department-wide mission support services and oversight for all Departmental Management Operations functions, including information technology, programming, budget and financial management, procurement and acquisition, human capital, security, logistics and facilities, law enforcement and security services for federal buildings, and delivery of biometric identity services.

ANALYSIS AND OPERATIONS

The Analysis and Operations budget resources the Office of Intelligence and Analysis and the Office of Homeland Security Situational Awareness. This appropriation includes National Intelligence Program and non-National Intelligence Program funds. The Intelligence and Analysis mission is to equip the Homeland Security Enterprise with critical intelligence. The Office of Homeland Security Situational Awareness provides information sharing, situational awareness, and a common operating picture to the Homeland Security Enterprise and full spectrum incident management.

OFFICE OF THE INSPECTOR GENERAL

The Office of Inspector General has a dual reporting responsibility to the Secretary and to the Congress. The Inspector General serves as an independent and objective audit, inspection, and investigative body to promote economy, effectiveness, and efficiency in Department programs and operations, and to prevent and detect fraud, waste, and abuse.

UNITED STATES CUSTOMS AND BORDER PROTECTION

United States Customs and Border Protection is responsible for securing America's borders, coastlines, and ports of entry. United States Customs and Border Protection also protects the homeland against terrorist threats and prevents the entry of inadmissible persons and contraband while facilitating lawful travel, trade, and immigration. United States Customs and Border Protection is maturing a seamless global network, combining customs, immigration, border security, and agricultural protection to strengthen security operations spanning over 5,000 miles of border with Canada; 1,900 miles of border with Mexico; and approximately 95,000 miles of shoreline.

UNITED STATES IMMIGRATION AND CUSTOMS ENFORCEMENT

United States Immigration and Customs Enforcement protects our Nation through criminal investigations and enforcing immigration laws to preserve national security and public safety. The Agency enforces more than 400 federal statutes and is at the forefront of efforts to strengthen border security, counter fentanyl, and prevent the illegal movement of people and goods. United States Immigration and Customs Enforcement is the principal criminal investigative agency within the Department, responsible for investigating, disrupting, and dismantling transnational criminal organizations and terrorist networks threatening or exploiting the customs and immigration laws. United States Immigration and Customs Enforcement upholds United States immigration law at, within, and beyond our Nation's borders through Enforcement and Removal Operations and is responsible for all aspects of the immigration enforcement process including identifying, apprehending, detaining, and removing criminal noncitizens and those subject to removal.

TRANSPORTATION SECURITY ADMINISTRATION

The Transportation Security Administration was established to protect the Nation's transportation systems to ensure the free and secure movement of people and commerce. Responsible for the security of 440 federalized airports servicing over 23,000 domestic flights and nearly 2,600 outbound international flights per day, on average the Transportation Security Administration screens more than 904 million passengers annually and over 2.1 billion carry-on checked items for explosives and other dangerous items. The Transportation Security Administration conducts work that connects cities, manufacturers, and retailers through more than four million miles of roadways; nearly 140,000 miles of railroad track; approximately 612,000 bridges; approximately 360 maritime ports, over 3,700 marine terminals, approximately 12,000 miles of coastline; and approximately 2.7 million miles of pipeline.

UNITED STATES COAST GUARD

Since 1790, the United States Coast Guard has safeguarded the American people and promoted national and homeland security, and economic prosperity in a complex and evolving maritime environment. As a vital component of the Armed Forces, the Coast Guard controls, secures, and defends the United States border and maritime approaches from illegal migration, dangerous drugs, foreign invasion, and other threats. The United States Coast Guard also protects our ports and waterways, which are extensions of the border and critical to our economic and national security. The Coast Guard employs a unique mix of authorities, broad jurisdiction, flexible operational capabilities, and a network of partnerships to execute its missions. The Coast Guard is the principal federal agency responsible for maritime safety, security, and environmental stewardship in United States ports and inland waterways, along more than 95,000 miles of United States coastline, throughout the 4.5 million square miles of United States Exclusive Economic Zone, and on the high seas.

UNITED STATES SECRET SERVICE

The United States Secret Service carries out a unique, integrated mission of protection and investigations. The Secret Service ensures the safety of the President, the Vice President, and their families, as well as the White House, the Vice President's Residence, visiting heads of State and foreign governments, former United States Presidents and their spouses, and events of national significance. Around the world and throughout cyberspace, the Secret Service also safeguards the United States financial system through criminal investigations to detect and arrest those who are engaged in financial crimes.

CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY

The Cybersecurity and Infrastructure Security Agency serves as America's cyber defense agency and as the national coordinator for critical infrastructure security and resilience. This Agency leads the national effort to understand, manage, and reduce risk to the cyber and physical infrastructure Americans rely on every day. The Cybersecurity and Infrastructure Security Agency has a central role in managing the range of risks that impact the security of critical infrastructure and the federal enterprise and is engaged throughout the country to improve preparedness and strengthen in cyber and critical infrastructure resilience.

FEDERAL EMERGENCY MANAGEMENT AGENCY

The Federal Emergency Management Agency remains at the forefront of the federal response, facing a near continuous onset of emergent and catastrophic events with steadfast dedication and vigorous commitment to provide the best possible resources to help people before, during, and after disasters.

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

The United States Citizenship and Immigration Services is responsible for administering the Nation's lawful immigration system. The approximately 248 domestic and international offices, process immigrant and nonimmigrant petitions; lawful permanent residence and naturalization applications; asylum, refugee, and intercountry adoption applications; and employment authorization documents. They also manage E-Verify, conduct administrative fraud investigations, and work side-by-side with law enforcement and intelligence partners to help ensure the security of the American people and the integrity of the Nation's immigration system.

FEDERAL LAW ENFORCEMENT TRAINING CENTERS

The Federal Law Enforcement Training Centers train and support the training of federal, state, local, and tribal law enforcement officers and international partners that are responsible for enforcing laws, treaties, and regulations within the United States and abroad. The Federal Law Enforcement Training Centers serve as the only interagency law enforcement training organization spanning all three branches of Government. Currently, approximately 130 federal agencies, as well as numerous state and local organizations, rely on the Federal Law Enforcement Training Centers to provide all or part of their law enforcement training. This includes instruction in critical areas essential to law enforcement operations across the Federal Government, such as firearms, driving, tactics, investigations, and legal training.

SCIENCE AND TECHNOLOGY DIRECTORATE

The Science and Technology Directorate enables effective, efficient, and secure operations across all homeland security missions by applying scientific, engineering, analytic, and innovative approaches to deliver timely solutions and support departmental acquisitions. The Science and Technology Directorate provides sound, evidence-based and technical expertise to inform policies and directly address a broad spectrum of current and emerging threats.

COUNTERING WEAPONS OF MASS DESTRUCTION OFFICE

The Countering Weapons of Mass Destruction Office was established to fulfill statutorily required missions related to efforts to protect the Homeland from chemical, biological, radiological, and nuclear threats.

FISCAL YEAR 2026 PRESIDENT'S BUDGET

The Department of Homeland Security Fiscal Year 2026 President's Budget request of \$115.6 billion complements the Administration funding requested in the reconciliation bill currently under consideration in the Congress. The Budget provides \$63.6 billion in adjusted net discretionary funding, which is \$1.4 billion or 2.2 percent decrease from the Fiscal Year 2025 net discretionary funding. The Fiscal Year 2026 President's Budget also includes \$26.5 billion dollars for the Disaster Relief Fund Majors account, a \$4.0 billion increase from the previous year.

This base budget provides the foundation for the historical funding levels in the reconciliation bill, which would allocate more than \$175 billion in additional multiyear budget authority to implement the Administration's priorities in the homeland security space of which at least an estimated \$43.8 billion would be allocated in Fiscal Year 2026. When combined with resources requested in the budget, this represents a 65 percent increase for the Department of Homeland Security in Fiscal Year 2026 compared to Fiscal Year 2025 Enacted.

Reconciliation funding in Fiscal Year 2026 will enable the Department to fully implement the President's mass removal campaign, finish construction of the border wall on the Southwest border, procure advanced border security technology, modernize the fleet and facilities of the United States Coast Guard and enhance United States Secret Service protective operations. Reconciliation would also provide funding to bolster State and local capacity to enhance security around key events and facilities and prepare for upcoming special events like America250, the 2026 World Cup and 2028 Olympics. The America250 celebration will culminate on July 4, 2026, when our Nation will commemorate and celebrate the 250th anniversary of the signing of the Declaration of Independence with the largest and most inclusive anniversary observance in our Nation's history.

FISCAL YEAR 2026 PRESIDENT'S BUDGET BY THE NUMBERS

Dollars in Thousands

	FY 2024 Enacted	FY 2025 Full-Year Continuing Resolution	FY 2026 President's Budget	FY 2025 to FY 2026 Total Changes	FY 2026 +/- FY 2025 %
Total Budget Authority	\$106,557,083	\$110,991,764	\$115,577,617	\$4,585,853	4.1%
Less: Mandatory Fee, and Trust Funds	\$16,021,906	\$17,189,758	\$17,638,742	\$448,984	2.6%
Gross Discretionary Budget Authority	\$90,535,177	\$93,802,006	\$97,938,875	\$4,136,869	4.4%
Less: Discretionary Offsetting Fees	\$6,693,734	\$6,080,665	\$7,811,939	\$1,731,274	28.5%
Less: FEMA Disaster Relief - Major Disasters	\$20,261,000	\$22,510,000	\$26,474,000	\$3,964,000	17.6%
Net Discretionary Budget Authority	\$63,580,443	\$65,211,341	\$63,652,936	(\$1,558,405)	(2.4%)
<i>Changes in Mandatory Programs Funding</i>	<i>(\$4,000)</i>	<i>(\$4,000)</i>	<i>(\$10,000)</i>	<i>(\$6,000)</i>	<i>(\$150)</i>
<i>Rescissions to Prior Years Balances</i>	<i>(\$273,926)</i>	<i>(\$162,575)</i>	-	\$162,575	(100.0%)
Adjusted Net Discretionary Budget Authority	\$63,302,517	\$65,044,766	\$63,642,936	(\$1,401,830)	(2.2%)

SUMMARY INFORMATION BY COMPONENT

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full-Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	945	\$363,582	945	\$363,582	786	\$325,367	(159)	(\$38,215)
Procurement, Construction, and Improvements	-	\$8,113	-	\$8,113	-	-	-	(\$8,113)
Federal Assistance	-	\$33,000	-	\$33,000	-	-	-	(\$33,000)
Net Discretionary	945	\$404,695	945	\$404,695	786	\$325,367	(159)	(\$79,328)
Gross Discretionary	945	\$404,695	945	\$404,695	786	\$325,367	(159)	(\$79,328)
Total Budget Authority	945	\$404,695	945	\$404,695	786	\$325,367	(159)	(\$79,328)
Less: Rescissions to Prior Year Balances	-	(\$1,825)	-	(\$550)	-	-	-	\$550
Total	945	\$402,870	945	\$404,145	786	\$325,367	(159)	(\$78,778)

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The Fiscal Year 2026 Budget requests \$325.4 million in net discretionary authority for the Office of the Secretary and Executive Management, a \$79.3 million decrease from Fiscal Year 2025 enacted. The reduction is largely the elimination of personnel and offices, including Office of the Citizenship and Immigration Services Ombudsman, Office of the Civil Rights and Civil Liberties and Office of the Immigration Detention Ombudsman. This budget also eliminates funding for the Targeted Violence and Terrorism Prevention grants and the Alternative to Detention Case Management Pilot Program. This budget also transfers the Strategic Planning and Analysis function and the National Biosurveillance Integration Center from Countering of Weapons of Mass Destruction to this Office.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Strategic Planning and Analysis \$36.9 million, 50 full-time equivalents

The budget transfers the Countering of Weapons of Mass Destruction Strategic Planning and Analysis function to the Office of Policy.

National Biosurveillance Integration Center \$24.7 million, 25 full-time equivalents

The budget transfers the Countering of Weapons of Mass Destruction National Biosurveillance Integration Center to the Office of Health Security, under the Chief Medical Officer.

MANAGEMENT DIRECTORATE

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full-Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	2,407	\$1,722,204	2,407	\$1,722,204	2,399	\$1,801,928	(8)	\$79,724
Procurement, Construction, and Improvements	-	\$260,433	-	\$260,433	-	\$162,182	-	(\$98,251)
Net Discretionary	2,407	\$1,982,637	2,407	\$1,982,637	2,399	\$1,964,110	(8)	(\$18,527)
Federal Protective Service	1,547	\$2,204,387	1,547	\$2,204,387	1,558	\$2,026,455	11	(\$177,932)
Gross Discretionary	3,954	\$4,187,024	3,954	\$4,187,024	3,957	\$3,990,565	3	(\$196,459)
Total Budget Authority	3,954	\$4,187,024	3,954	\$4,187,024	3,957	\$3,990,565	3	(\$196,459)
Less: Rescissions to Prior Year Balances	-	(\$5,782)	-	(\$134,497)	-	-	-	\$134,497
Total	3,954	\$4,181,242	3,954	\$4,052,527	3,957	\$3,990,565	3	(\$61,962)

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The Fiscal Year 2026 Budget requests \$2.0 billion in net discretionary authority for the Management Directorate, which is a \$18.5 million decrease from Fiscal Year 2025. This targeted net reduction does not impact the delivery of effective and efficient business and management services that enable the Department to achieve its mission leading the unified national effort to secure the Homeland.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Financial System Modernization \$107.3 million, 0 full-time equivalents

This funding is crucial for continuing implementation of the Federal Emergency Management Agency program and initiating the Cube program, which impacts several Components. Funding will support software, system design, integration, testing, data migration, hosting, and program management, all of which aim to replace outdated financial systems with modern, secure ones.

Homeland Advanced Recognition Technology System \$40.0 million, 0 full-time equivalents

The Homeland Advanced Recognition Technology System supports multiple biometric modalities, is scalable for future needs, and ensures efficient, accurate identity verification across missions. Funding will cover the development, deployment, and integration of advanced identity services, biometric tools, and enhanced analytics to meet the evolving needs of front-line personnel and decision-makers.

**2026 World Cup and America250 \$3.8 million, 0 full-time
equivalents**

This funding will support 10 Federal Protective Security Officers, travel, and mobile command vehicle operators and will allow the Federal Protective Security to mobilize and support planned events as well as any emergent mass gatherings where public safety is a priority for the Department.

ANALYSIS AND OPERATIONS

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full- Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	1,019	\$345,410	1,019	\$345,410	963	\$387,637	(56)	\$42,227
Net Discretionary	1,019	\$345,410	1,019	\$345,410	963	\$387,637	(56)	\$42,227
Gross Discretionary	1,019	\$345,410	1,019	\$345,410	963	\$387,637	(56)	\$42,227
Total Budget Authority	1,019	\$345,410	1,019	\$345,410	963	\$387,637	(56)	\$42,227
Less: Rescissions to Prior Year Balances	-	(\$758)	-	(\$1,309)	-	-	-	\$1,309
Total	1,019	\$344,652	1,019	\$344,101	963	\$387,637	(56)	\$43,536

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The Fiscal Year 2026 Budget requests \$387.6 million in net discretionary funding for Analysis and Operations, which is a \$42.2 million increase from Fiscal Year 2025. This increase includes a significant investment in efforts to combat illicit fentanyl, funding for supporting security at the 2026 World Cup and America250, and the recapitalization of the National Operation Center Situational Awareness Visualization Environment.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Countering Fentanyl \$10.4 million, 8 full-time equivalents

These resources will address critical intelligence gaps to access and disseminate intelligence reporting to the Intelligence Community and will further enable the agency to provide direct onsite targeting and headquarters-based geospatial and intelligence collection support to assist Department law enforcement operators in identifying threat actors at various locations along the Southwest Border.

2026 World Cup and America250 Support \$6.0 million, 0 full-time equivalents

Provides funding for the Special Events Program and supporting elements to plan, coordinate, execute and support the numerous World Cup 2026 events in 11 United States cities. This includes contract staffing needed to support the Federal Coordination Teams in the cities and includes travel and lodging for the Special Events Program offices and all staff supporting the actual games in June/July 2026. Additionally, this amount includes funding to support security for the America250 celebration in July 2026.

Situational Awareness Virtualization Environment \$5.0 million, 0 full-time equivalents

This funding supports recapitalization of the Situational Awareness Visualization Environment system, an essential system for the National Operations Center to quickly synthesize and share information to enable informed decision-making.

OFFICE OF INSPECTOR GENERAL

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full-Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	703	\$220,127	703	\$220,127	736	\$234,058	33	\$13,931
Net Discretionary	703	\$220,127	703	\$220,127	736	\$234,058	33	\$13,931
Gross Discretionary	703	\$220,127	703	\$220,127	736	\$234,058	33	\$13,931
Total Budget Authority	703	\$220,127	703	\$220,127	736	\$234,058	33	\$13,931
Less: Rescissions to Prior Year Balances	-	(\$102)	-	(\$102)	-	-	-	\$102
Total	703	\$220,025	703	\$220,025	736	\$234,058	33	\$14,033

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The Office of the Inspector General Fiscal Year 2026 Budget, requests \$234.1 million in net discretionary authority, a \$14.0 million increase over the Fiscal Year 2025. The request provides resources for the Inspector General to perform oversight responsibilities as an independent and objective audit, inspection, and investigative entity promoting economy, effectiveness, and efficiency in Department programs and operations.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

**Zero Trust Network Architecture and Hardware Refresh \$5.4 million,
0 full-time equivalents**

Funding continues efforts to implement a Zero Trust network architecture in accordance with Executive Order 14028, *Improving the Nation's Cybersecurity*, and the Office of Management and Budget's Federal Strategy to *Move the United States Government Towards a Zero Trust Architecture*. Requested funding will also support the refresh of enterprise-level information technology hardware that has reached end-of-life.

UNITED STATES CUSTOMS AND BORDER PROTECTION

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full-Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	54,036	\$18,426,870	54,036	\$18,426,870	55,487	\$18,158,588	1,451	(\$268,282)
Procurement, Construction, and Improvements	-	\$850,170	-	\$850,170	-	\$765,762	-	(\$84,408)
Consolidated Omnibus Budget Reconciliation Act Free Trade Agreement	1,187	\$362,944	1,187	\$367,403	1,243	\$368,786	56	\$1,383
User Fee Facilities	109	\$26,287	109	\$22,290	110	\$29,903	1	\$7,613
Net Discretionary	55,332	\$19,666,271	55,332	\$19,666,733	56,840	\$19,323,039	1,508	(\$343,694)
Global Entry Fee	420	\$369,214	259	\$404,851	330	\$432,886	71	\$28,035
Gross Discretionary	55,752	\$20,035,485	55,591	\$20,071,584	57,170	\$19,755,925	1,579	(\$315,659)
Immigration Inspection User Fee	4,271	\$833,800	4,271	\$914,156	4,271	\$1,002,395	-	\$88,239
Immigration Enforcement Fines	4	\$1,222	4	\$1,249	4	\$1,275	-	\$26
Electronic System for Travel Authorization Fee	16	\$51,538	39	\$56,513	23	\$60,427	(16)	\$3,914
Land Border Inspection Fee	280	\$78,464	280	\$86,038	280	\$91,996	-	\$5,958
Consolidated Omnibus Budget Reconciliation Act Customs Fees	2,997	\$872,960	2,997	\$932,866	2,574	\$997,466	(423)	\$64,600
Agricultural Quarantine and Inspection Fees	2,947	\$673,228	2,947	\$712,299	3,361	\$784,399	414	\$72,100
Puerto Rico Trust Fund	274	\$283,027	228	\$283,168	229	\$283,310	1	\$142
Virgin Islands Deposit Fund	43	\$14,564	43	\$14,571	52	\$14,703	9	\$132
Customs Unclaimed Goods	-	\$1,789	-	\$1,790	-	\$1,828	-	\$38
9-11 Response and Biometric Exit Account	-	\$17,546	-	\$17,288	-	\$15,942	-	(\$1,346)
Total Mandatory/Fees	10,832	\$2,828,138	10,809	\$3,019,938	10,794	\$3,253,741	(15)	\$233,803
Total Budget Authority	66,584	\$22,863,623	66,400	\$23,091,522	67,964	\$23,009,666	1,564	(\$81,856)
Less: Rescissions to Prior Year Balances	-	(\$10,718)	-	-	-	-	-	-
Total	66,584	\$22,852,905	66,400	\$23,091,522	67,964	\$23,009,666	1,564	(\$81,856)

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The United States Customs and Border Protection Fiscal Year 2026 Budget provides \$19.3 billion, in net discretionary authority, a \$343.7 million decrease from Fiscal Year 2025. The request provides resources for effective and modern port and border security, including the modernization of United States Border Patrol facilities, investments in border security technology and assets, and frontline operational requirements. Additional funding from Reconciliation in Fiscal Year 2026 will enable the Department to finish construction of the border wall on the Southwest Border, hire additional law enforcement personnel, and procure additional advanced border security technology. This budget transfers \$40.0 million from Countering of Weapons of Mass Destruction acquisition of detection systems, as well as 13 support personnel to United States Customs and Border Protection.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Sierra Vista National Air Branch \$150.0 million, 0 full-time equivalents

This investment will replace overused and overcrowded temporary structures for a location that serves as a critical hub for counterterrorism, national defense, and domain awareness operations along the entire Southwest border.

Integrated Surveillance Towers \$138.7 million, 0 full-time equivalents

This investment will support pre-deployment and deployment of Autonomous Integrated Surveillance Towers, tower upgrades, fund Command Center renovations, and purchase workstations on northern, coastal, and southern borders. The Integrated Surveillance Towers Program consolidated management of all United States Border Patrol tower systems into a single unified program.

Non-Intrusive Inspection System Program \$137.0 million, 0 full-time equivalents

This investment supports the national rollout of the common integration platform, enabling data access for the Artificial Intelligence models, expanding Artificial Intelligence capabilities, and increasing Artificial Intelligence deployments to additional ports of entry. This investment will also complete the deployment of the remaining 84 of the 153 large scale fixed non-intrusive inspection systems.

Customs and Border Protection Officer Hiring \$122.9 million, 225 full-time equivalents

Funds an additional 450 Officers to protect the people and economy of the United States by preventing the entry of terrorists and instruments of terror, while welcoming travelers and facilitating the flow of goods essential to the Nation’s economy 24 hours a day, 7 days a week, 365 days a year.

**2026 World Cup and America250 \$6.6 million, 0 full-time
equivalents**

Funding will support the planning and prepositioning of assets needed for the protection of the events and overtime for United States Customs and Border Protection Officers during the events.

UNITED STATES IMMIGRATION AND CUSTOMS ENFORCEMENT

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full-Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	21,172	\$9,501,542	21,172	\$9,986,542	21,381	\$10,840,635	209	\$854,093
Procurement, Construction, and Improvements	-	\$55,520	-	\$55,520	-	\$40,400	-	(\$15,120)
Net Discretionary	21,172	\$9,557,062	21,172	\$10,042,062	21,381	\$10,881,035	209	\$838,973
Gross Discretionary	21,172	\$9,557,062	21,172	\$10,042,062	21,381	\$10,881,035	209	\$838,973
Immigration Inspection User Fees	-	\$135,000	-	\$135,000	-	\$135,000	-	-
Breached Bond Detention Fund	-	\$55,000	-	\$55,000	-	\$55,000	-	-
Student and Exchange Visitor Program	376	\$186,610	376	\$186,610	376	\$216,500	-	\$29,890
Detention and Removal Office Fee	-	\$3,000	-	\$3,000	-	\$3,000	-	-
Total Mandatory/Fees	376	\$379,610	376	\$379,610	376	\$409,500	-	\$29,890
Total Budget Authority	21,548	\$9,936,672	21,548	\$10,421,672	21,757	\$11,290,535	209	\$868,863
Less: Rescissions to Prior Year Balances	-	(\$11,454)	-	-	-	-	-	-
Total	21,548	\$9,925,218	21,548	\$10,421,672	21,757	\$11,290,535	209	\$868,863

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The Fiscal Year 2026 Budget requests \$10.9 billion in net discretionary authority for United States Immigration and Customs Enforcement. The request includes significant investments in Enforcement and Removal Operations and supports a Detention Capacity of 50,000 beds. The Budget increases Transportation and Removal Operations to fund detainee domestic movement as well as increased funding for international removals for aliens with final orders of removal. Reconciliation funding in Fiscal Year 2026 will enable United States Immigrations and Customs Enforcement to fully implement the President's mass removal campaign, bolster immigration enforcement and provide crucial resources that will provide United States Immigration and Customs Enforcement the capability to dismantle Transnational Criminal Organizations. The Fiscal Year 2026 Budget includes 44 positions to increase capacity of Automated Screening and Vetting, two positions for the Consolidated Immigration and Customs Enforcement Financial Solution, and a reduction of 19 positions in Body Worn Cameras program. These additional positions will positively impact frontline operations to include investigative, enforcement, and administrative capabilities consistent with the Administration's strategy of enforcing established

immigration law. The Budget also includes \$25.0 million for Homeland Security Investigations to support the 2026 World Cup and America250.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Detention Capacity Increase \$501.0 million, 0 full-time equivalents

This funding sustains 50,000 detention beds which is essential to maintain safety and security of both staff and aliens at all facilities, while addressing the increased operational tempo that has significantly impacted United States Immigration and Custom Enforcement's enforcement and removal operations.

Transportation and Removal Operations \$205.0 million, 0 full-time equivalents

This funding sustains Fiscal Year 2025 operational requirements, enabling the transportation of aliens from United States borders to various locations, including detention facilities, court appearances, healthcare appointments, and final removal destinations. The funding will support officers and staff coordinating domestic and international travel, ensuring we can respond to migration flows across the Southwest Border.

Automated Screening and Vetting \$27.7 million, 23 full-time equivalents

These resources provide additional workforce to support screening and vetting activities to improve the speed and accuracy of adjudication decisions. The resources will enable modernization of the Data Analysis System with the capability to meet current demand and advance initial and recurrent classified vetting of undocumented aliens.

2026 World Cup and America250 \$25.0 million, 0 full-time equivalents

This funding will cover travel and overtime for Homeland Security Investigations Law Enforcement Officers in support of securing the World Cup and America250.

Detainee Healthcare \$24.7 million, 0 full-time equivalent

Funds detainee healthcare activities for illegal aliens in custody at facilities staffed by United States Immigration and Customs Enforcement healthcare authority and sustains the detention network, covering guard services, security, alien healthcare, and welfare items, with healthcare provided by the Immigration and Customs Enforcement Health Service Corps at 19 facilities owned by the Department and monitored at 128 other facilities.

TRANSPORTATION SECURITY ADMINISTRATION

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full-Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	58,232	\$6,744,968	58,232	\$7,810,568	55,591	\$5,955,521	(2,641)	(\$1,855,047)
Procurement, Construction, and Improvements - Discretionary	-	\$40,678	-	\$40,678	-	\$216,290	-	\$175,612
Research and Development	-	\$14,641	-	\$14,641	-	\$35,000	-	\$20,359
Net Discretionary	58,232	\$6,800,287	58,232	\$7,865,887	55,591	\$6,206,811	(2,641)	(\$1,659,076)
Aviation Passenger Security Fee	-	\$3,420,000	-	\$2,804,400	-	\$4,613,848	-	\$1,809,448
Transportation Security Administration Precheck Fee	240	\$360,000	240	\$360,000	282	\$427,900	42	\$67,900
Air Cargo/Certified Cargo Screening Program Fee	16	\$5,000	16	\$5,000	17	\$4,000	1	(\$1,000)
Other Security Threat Assessments Fee	-	\$50	-	\$50	-	\$50	-	-
Commercial Aviation and Airports Fee	-	\$10,000	-	\$10,000	-	\$11,000	-	\$1,000
General Aviation at Ronald Reagan Washington National Airport Fee	7	\$600	7	\$600	7	\$600	-	-
Hazardous Materials Endorsement Fee	41	\$21,100	41	\$21,100	47	\$16,400	6	(\$4,700)
Transportation Worker Identification Credential Fee	84	\$59,400	84	\$59,400	103	\$72,700	19	\$13,300
Gross Discretionary	58,620	\$10,676,437	58,620	\$11,126,437	56,047	\$11,353,309	(2,573)	\$226,872
Flight Training Security Program	19	\$6,000	19	\$6,000	24	\$5,300	5	(\$700)
Aviation Security Capital Fund	-	\$250,000	-	\$250,000	-	\$250,000	-	-
Total Mandatory/Fees	19	\$256,000	19	\$256,000	24	\$255,300	5	(\$700)
Total Budget Authority	58,639	\$10,932,437	58,639	\$11,382,437	56,071	\$11,608,609	(2,568)	\$226,172
Less: Rescissions to Prior Year Balances	-	-	-	(\$15,823)	-	-	-	\$15,823
Total	58,639	\$10,932,437	58,639	\$11,366,614	56,071	\$11,608,609	(2,568)	\$241,995

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The Transportation Security Administration Fiscal Year 2026 Budget request includes \$6.2 billion in net discretionary authority. The funding request addresses modest increases in passenger volume and includes increases to maintain operational readiness and ensure the availability of the screening workforce. The request includes investments to enhance screening effectiveness against evolving threats, increased cybersecurity staffing, and continues research and development investments initiatives in screening technology. The Budget also includes a legislative proposal to eliminate Exit Lane Staffing and the statutory requirement to contribute to the deficit reduction, returning \$1.6 billion to the Component to offset the cost of aviation security.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Checkpoint Technology..... \$215.0 million, 0 full-time equivalents

Includes \$183 million to procure and deploy 197 Computed Tomography systems and \$32 million for testing, deploying new capability upgrades, and support services, ensuring operational relevance and improved security. This funding increases security effectiveness, implements new capabilities and achieves 55 percent of Full Operational Capability with 1,245 Computed Tomography systems.

Biometrics Technology \$20.0 million, 0 full-time equivalents

Funding provided is a pilot program to develop, test, and deploy technological innovations in the biometrics and identity management space and to build out infrastructure to support expedited movement through the checkpoint. Through collaboration with partners, this program will develop and evaluate new biometric self-service systems to transform the travel document checker position, test and assess developmental and operational technologies, deploy innovation solutions to make air travel security faster and more secure, and better protect the privacy of travelers at the checkpoints.

Transportation Security Officer Funded Vacancies Reduction (\$148.2 million), (1,289 full-time equivalents)

The Budget is reflective of the Transportation Security Agency's efforts to optimize current onboard staffing levels and reallocate resources. This approach ensures that critical security functions are preserved, even as the agency achieves significant budgetary savings.

Eliminate Exit Lane Staffing (\$98.5 million), (1,173 full-time equivalents)

Proposes transitioning access control at exit lanes to airport authorities and commercial airports under federal regulatory authorities and eliminates the burden on Transportation Security Administration. Staffing exit lanes is not a screening function and falls under the purview of the regulated entity. This proposal allows focus of Transportation Security Administration resources on screening functions and risk-based security measures, properly utilizing the sophisticated, technical skillset of Transportation Security Officers.

Visible Intermodal Prevention and Response (\$56.8 million), (235 full-time equivalents)

Realigns law enforcement officer staffing from dedicated Visible Intermodal Prevention and Response teams to the Federal Air Marshal program in alignment with the Federal Air Marshal Service roadmap, which supports tactical enforcement through collaboration with other state, local, tribal, and territorial law enforcement agencies to optimize law enforcement operations throughout the transportation system. The Budget eliminates wasteful and ineffective programs like Visible Intermodal Prevention and Response in favor of security measures that have a proven track record of addresses security threats.

UNITED STATES COAST GUARD

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full-Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	51,603	\$10,054,771	51,593	\$10,415,271	51,873	\$11,066,223	280	\$650,952
Procurement, Construction, and Improvements	-	\$1,413,950	-	\$1,413,950	-	\$1,744,040	-	\$330,090
Research and Development	-	\$7,476	-	\$7,476	-	\$67,701	-	\$60,225
Medicare-Eligible Retiree Health Care Fund Contribution	-	\$277,000	-	\$290,093	-	\$297,731	-	\$7,638
Net Discretionary	51,603	\$11,753,197	51,593	\$12,126,790	51,873	\$13,175,695	280	\$1,048,905
Housing Fund	-	\$4,000	-	\$4,000	-	\$4,000	-	-
Gross Discretionary	51,603	\$11,757,197	51,593	\$12,130,790	51,873	\$13,179,695	280	\$1,048,905
Retired Pay	-	\$1,147,244	-	\$1,147,244	-	\$1,057,929	-	(\$89,315)
Boat Safety	19	\$144,340	19	\$144,340	19	\$153,239	-	\$8,899
Maritime Oil Spill Program	-	\$101,000	-	\$101,000	-	\$101,000	-	-
Funds	-	\$2,864	-	\$2,864	-	\$2,864	-	-
Total Mandatory/Fees	19	\$1,395,448	19	\$1,395,448	19	\$1,315,032	-	(\$80,416)
Total Budget Authority	51,622	\$13,152,645	51,612	\$13,526,238	51,892	\$14,494,727	280	\$968,489
Less: Rescissions to Prior Year Balances	-	(\$181,029)	-	-	-	-	-	-
Total	51,622	\$12,971,616	51,612	\$13,526,238	51,892	\$14,494,727	280	\$968,489

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The Fiscal Year 2026 Budget requests \$13.2 billion in net discretionary authority for the United States Coast Guard, a \$1.0 billion increase from Fiscal Year 2025. When combined with reconciliation resources requested, the Coast Guard will invest in assets that protect our national security and stop illegal drugs and migrants from crossing our maritime borders. The requested reconciliation resources focus on transformative investments in aviation safety, construction, and shipbuilding, including funding for two major ice breaker programs: the Polar Security Cutters and the Arctic Security Cutters. This Budget continues the recapitalization of legacy Coast Guard assets while transforming the way the Coast Guard recruits, trains, and supports its personnel. The Fiscal Year 2026 Budget also advances Force Design 2028 initiatives to transform the Coast Guard to prepare for the future across multiple lines of effort, including optimizing personnel,

accelerating the adoption and implementation of technology, and modernizing acquisition and contracting processes. This budget also transfers Countering of Weapons of Mass Destruction Research and Development activities with program support to the Coast Guard.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Fleet Investment \$2.0 billion, 280 full-time equivalents

Provides new and continuing investment across the acquisition portfolio to better equip the Coast Guard with more capable, modernized assets as well as additional resources to maintain and operate those assets. Investments include personnel and sustainment for a newly acquired polar icebreaker, two Offshore Patrol Cutters, two Waterways Commerce Cutters, as well as sustainment, crew, and mission support elements for five Fast Response Cutters. The Budget also provides critical resources to fund operations, maintenance, and crewing for the HC-130J as well as the acquisition, conversion, and sustainment for MH-60T helicopters.

Transformational Research and Development \$61.0 million, 12 full-time equivalents

Begins a transformational era of United States Coast Guard research and development in countering weapons of mass destruction. Resources the development of innovative new detection and identification technologies, connectivity technologies, and data analytic efforts focused on artificial intelligence and machine learning related to advanced algorithms for the purpose of strengthening Department and United States Government Agencies' detection programs. This research and development will fund new technologies to be fielded or to directly spur commercial development that strengthens the Homeland Security Enterprise.

UNITED STATES SECRET SERVICE

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full- Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	8,303	\$3,007,982	8,303	\$3,007,982	8,607	\$3,036,991	304	\$29,009
Procurement, Construction, and Improvements	-	\$75,598	-	\$75,598	-	\$219,330	-	\$143,732
Research and Development	-	\$4,217	-	\$4,217	-	\$3,250	-	(\$967)
Net Discretionary	8,303	\$3,087,797	8,303	\$3,087,797	8,607	\$3,259,571	304	\$171,774
Gross Discretionary	8,303	\$3,087,797	8,303	\$3,087,797	8,607	\$3,259,571	304	\$171,774
Contribution for Annuity Accounts	-	\$268,000	-	\$268,000	-	\$288,000	-	\$20,000
Total Mandatory/Fees	-	\$268,000	-	\$268,000	-	\$288,000	-	\$20,000
Total Budget Authority	8,303	\$3,355,797	8,303	\$3,355,797	8,607	\$3,547,571	304	\$191,774
Less: Rescissions to Prior Year Balances	-	(\$6,765)	-	-	-	-	-	-
Total	8,303	\$3,349,032	8,303	\$3,355,797	8,607	\$3,547,571	304	\$191,774

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The United States Secret Service Fiscal Year 2026 Budget includes \$3.3 billion in net discretionary authority, which is a \$171.8 million increase from Fiscal Year 2025 and 8,607 full-time equivalents an increase of 304 from Fiscal Year 2025. This increase includes major investments to support the United States Secret Service protective mission with enhancements for additional Special Agents, Uniformed Division officers, and Technical Law Enforcement personnel. Funding increases also support resources for the 2026 World Cup, America250, 2028 Summer Olympics, facilities maintenance and repairs at the James J. Rowley Training Center including the design and construction of a Weapons Training Center. This budget transfers \$1.2 million from Countering of Weapons of Mass Destruction acquisition of detection systems funding into Secret Service, with no personnel. Additional funding from Reconciliation in Fiscal Year 2026 will enable the Department to invest in protective personnel, technology, training, and facilities.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Protection and Training Infrastructure Investments \$219.3 million, 0 full-time equivalents

Provides new and continuing investment across the protection, technology, and infrastructure portfolio to better equip the Secret Service with more capable, modernized assets as well as additional resources to maintain and operate those assets. Investments include airspace technology and assets, protective support vehicle facility, training infrastructure, fully armored vehicles, and operational mission support projects supporting residence security.

Law Enforcement Hiring \$91.9 million, 207 full-time equivalents

The Budget includes an increase of \$91.9 million for additional Special Agents, Uniformed Division officers, and Technical Law Enforcement personnel in support of the protective mission.

2026 World Cup and America250 \$24.6 million, 5 full-time equivalents

The Budget includes funding to develop and successfully execute operational security plans (to include Counter Unmanned Aerial Systems) for 11 soccer matches which is part of the World Cup event, as well as for the America250 celebration.

2028 Olympics \$15.0 million, 0 full-time equivalents

The Budget includes multi-year funding to begin entering into lodging agreements for the 2028 Summer Olympic Games. Funding is critical for supporting travel and overtime costs, multi-agency command centers, long term Temporary Duty assignments for Secret Service Personnel, and an increased demand for protective technology assets. This funding will support Secret Service in execution a statutorily mandated responsibilities to establish and maintain a secure environment for the 2028 Summer Olympics and protection of protectees.

CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full-Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	3,294	\$2,382,814	3,294	\$2,382,814	2,324	\$1,957,885	(970)	(\$424,929)
Procurement, Construction, and Improvements	-	\$489,401	-	\$489,401	-	\$420,453	-	(\$68,948)
Research and Development	-	\$793	-	\$793	-	-	-	(\$793)
Net Discretionary	3,294	\$2,873,008	3,294	\$2,873,008	2,324	\$2,378,338	(970)	(\$494,670)
Gross Discretionary	3,294	\$2,873,008	3,294	\$2,873,008	2,324	\$2,378,338	(970)	(\$494,670)
Total Budget Authority	3,294	\$2,873,008	3,294	\$2,873,008	2,324	\$2,378,338	(970)	(\$494,670)
Less: Rescissions to Prior Year Balances	-	(\$6,907)	-	(\$4,321)	-	-	-	\$4,321
Total	3,294	\$2,866,101	3,294	\$2,868,687	2,324	\$2,378,338	(970)	(\$490,349)

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The Cybersecurity and Infrastructure Security Agency Fiscal Year 2026 Budget request includes \$2.4 billion in net discretionary authority, a net decrease of \$494.7 million from Fiscal Year 2025. The Budget refocuses the Cybersecurity and Infrastructure Security Agency on its core mission, federal network defense and enhancing the security and resilience of critical infrastructure. This budget also transfers \$237.8 million and 163 full-time equivalents for Countering of Weapons of Mass Destruction Securing the Cities, Biological Support and Training, Exercise, and Readiness programs and personnel to the Cybersecurity and Infrastructure Security Agency. The Budget eliminates duplicative functions and programs not aligned to the Administrations priorities.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Cybersecurity..... \$1.4 billion, 956 full-time equivalents
Includes \$1.4 billion to fund cybersecurity efforts to protect Federal Civilian Executive Branch networks and partner with state, local, tribal, and territorial governments, and the private sector to increase the security of critical networks.

Efficiencies and Optimization (\$542.4 million), (953 full-time equivalents)
The Fiscal Year 2026 Budget consolidates efforts, optimizes contracts, eliminates funded vacancies and Workforce Transition Program-induced vacancies and streamlines operations across all divisions. Offices such as the Office of Equity, Diversity, Inclusion, and Accessibility, Council Management offices, Stakeholder Engagement activities and offices, and International

Affairs external engagement offices, and Bombing Prevention will be eliminated. The reductions align with the organization’s objectives, enhance operational efficiency, and minimizing unnecessary expenditures, while preserving mission-critical functions. There will also be a significant reduction to regional operations activities, as well as to the Joint Collaborative Environment.

National Risk Management Center..... (\$70.4 million), (19 full-time equivalents)

The Fiscal Year 2026 Budget eliminates initiative planning and coordination efforts of the National Risk Management Center. This change will prioritize the Cybersecurity and Infrastructure Security Agency’s responsibility as a Sector Risk Management Agency and to coordinate Nation’s critical infrastructure security, while optimizing operational effectiveness.

Chemical Security Anti-Terrorism Standards ... (\$40.0 million), (178 full-time equivalents)

Due to the sunset of the Chemical Security Anti-Terrorism Standards program and the delay in implementing the Secure Handling of Ammonium Nitrate provisions of the Homeland Security Act, this budget reduces the Chemical Security Inspectors and other Headquarters-based staff, as well as eliminates voluntary ChemLock programs.

Election Security (\$39.6 million), (14 full-time equivalents)

The Budget proposes to eliminate the election security program. The Election Security Advisors in each of the 10 regions who act as liaisons for the Cybersecurity and Infrastructure Security Agency will be eliminated and the Elections Infrastructure Information Sharing and Analysis Center will be discontinued.

FEDERAL EMERGENCY MANAGEMENT AGENCY

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full-Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	4,287	\$1,483,990	4,287	\$1,483,990	3,769	\$1,499,955	(518)	\$15,965
Procurement, Construction, and Improvements	-	\$99,528	-	\$99,528	-	\$156,419	-	\$56,891
Federal Assistance	387	\$3,497,019	387	\$3,203,262	340	\$2,593,517	(47)	(\$609,745)
Disaster Relief Fund	503	-	503	-	637	-	134	-
Radiological Emergency Preparedness Program	141	-	115	-	132	-	17	-
Net Discretionary	5,318	\$5,080,537	5,292	\$4,786,780	4,878	\$4,249,891	(414)	(\$536,889)
Disaster Relief Fund	10,006	\$20,261,000	10,006	\$22,510,000	11,717	\$26,474,000	1,711	\$3,964,000
National Flood Insurance Program	421	\$239,983	421	\$206,877	421	\$202,100	-	(\$4,777)
Gross Discretionary	15,745	\$25,581,520	15,719	\$27,503,657	17,016	\$30,925,991	1,297	\$3,422,334
National Flood Insurance Program	259	\$4,870,168	259	\$4,777,008	259	\$5,298,912	-	\$521,904
Total Mandatory/Fees	259	\$4,870,168	259	\$4,777,008	259	\$5,298,912	-	\$521,904
Total Budget Authority	16,004	\$30,451,688	15,978	\$32,280,665	17,275	\$36,224,903	1,297	\$3,944,238
Less: Rescissions to Prior Year Balances	-	(\$8,276)	-	(\$1,723)	-	-	-	\$1,723
Total	16,004	\$30,443,412	15,978	\$32,278,942	17,275	\$36,224,903	1,297	\$3,945,961

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The Federal Emergency Management Agency Fiscal Year 2026 Budget request includes \$4.2 billion in net discretionary authority. Aligned to the objectives of the Administration, this budget significantly reduces non-disaster grant funding including reductions to the Urban Area Security Initiative, State Homeland Security Grant Program, Port Security Grants and Transit Security Grants. This budget eliminates funding for the following non-disaster grants: Shelter and Services Program, Continuing Training Grants, Regional Catastrophic Preparedness Grants, National Domestic Preparedness Consortium, Targeted Violence and Terrorism Prevention, Emergency Food and Shelter Grants, Next Generation Warning System Grants, and Alternative to Detention/Case Management Pilot Program.

The Fiscal Year 2026 Budget complements the Administration’s reconciliation request, which will provide additional resources to support immigration enforcement strengthen security preparations for the 2026 World Cup, America250, and the 2028 Olympics.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Fiscal Year 2026 Major Disaster Request \$26.5 billion, 11,717 full-time equivalents

The Budget reflects a major disaster allocation totaling \$26.5 billion to address ongoing Stafford Act disasters. The request reflects the methodology adopted in the Fiscal Responsibility Act, and the amount identified is considered the maximum allowable amount that the Department can request for the Disaster Relief Fund; in addition to other United States Government funding for disaster relief.

Non-Disaster Grant Reductions (\$645.6 million), 0 full-time equivalents

The Budget reduces wasteful grant programs, refocusing the agency on sound emergency management. The Budget eliminates the National Domestic Preparedness Consortium, a program that lacks authorization from the Congress, and Continuing Training Grants, a program that duplicates the efforts of existing Federal and State programs, among other programs. The Fiscal Year 2026 request reduces bloat and waste in the Preparedness Grants portfolio while encouraging States and communities to build resilience and use their unique local knowledge.

Shelter and Services Program Elimination (\$650.0 million), 0 full-time equivalents

The Budget proposes eliminating the Shelter and Services Program, which disburses grants used to facilitate mass illegal migration.

Mount Weather Emergency Operations Center \$63.6 million, 0 full-time equivalents

The Budget partially funds the construction of a Protected Alternate Processing Center and Tower Structure. The new consolidated Protected Alternate Processing Center/Capability will replace existing hosting spaces with increased rack density at all classification levels, to meet current demand while also allowing for future demand growth.

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full-Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	1,084	\$271,140	1,084	\$271,140	287	\$111,142	(797)	(\$159,998)
Federal Assistance	-	\$10,000	-	\$10,000	-	-	-	(\$10,000)
Net Discretionary	1,084	\$281,140	1,084	\$281,140	287	\$111,142	(797)	(\$169,998)
Gross Discretionary	1,084	\$281,140	1,084	\$281,140	287	\$111,142	(797)	(\$169,998)
Immigration Examinations Fee Account	20,975	\$5,944,570	22,304	\$7,012,474	22,104	\$6,742,583	(200)	(\$269,891)
H-1B Nonimmigrant Petitioner Account	-	\$19,859	-	\$18,971	109	\$18,808	109	(\$163)
Fraud Prevention and Detection Account	176	\$49,267	176	\$46,038	176	\$46,066	-	\$28
EB-5 Integrity Fund	35	\$10,846	35	\$16,271	35	\$10,800	-	(\$5,471)
Total Mandatory/Fees	21,186	\$6,024,542	22,515	\$7,093,754	22,424	\$6,818,257	(91)	(\$275,497)
Total Budget Authority	22,270	\$6,305,682	23,599	\$7,374,894	22,711	\$6,929,399	(888)	(\$445,495)
Less: Changes in Mandatory Programs	-	(\$4,000)	-	(\$4,000)	-	(\$10,000)	-	(\$6,000)
Less: Rescissions to Prior Year Balances	-	(\$3,187)	-	(\$2,514)	-	-	-	\$2,514
Total	22,270	\$6,298,495	23,599	\$7,368,380	22,711	\$6,919,399	(888)	(\$448,981)

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The United States Citizenship and Immigration Services Fiscal Year 2026 Budget includes \$111.1 million in net discretionary authority, a \$170.0 million decrease from Fiscal Year 2025. This Budget returns the agency to a primarily fee funded organization. The Fiscal Year 2026 Budget also estimates \$6.8 billion in total mandatory budget authority for the Immigration Examinations Fee Account, H-1B Nonimmigrant Petitioner Account, EB-5 Integrity Fund, and Fraud Prevention and Detection Account. The funding enables United States Citizenship and Immigration Services to meet its mission requirements, including strengthening and effectively administering the immigration system, strengthening national security safeguards and combat fraud, and reinforcing quality and consistency in administering immigration benefits.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Application Processing Reduction (\$163.1 million), 460 full-time equivalents

The Budget includes a reduction in appropriated funding associated with the Application Processing Program, Project and Activity. Efforts for application processing will be supported through fees to ease the burden on taxpaying citizens of the United States. The United States Citizenship and Immigration Services anticipates no negative impact on future performance outcomes with this alignment.

Eliminates Citizenship and Integration Grants (\$10.0 million), 0 full-time equivalents

The Budget eliminates the Citizenship and Integration Grant Program funding. Consistent with Administration direction, the United States Citizenship and Immigration Services is focused on advancing the essential mission of enforcing immigration laws and securing the border without burdening taxpaying United States citizens.

FEDERAL LAW ENFORCEMENT TRAINING CENTERS

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full-Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	1,093	\$357,100	1,093	\$357,100	1,098	\$379,105	5	\$22,005
Procurement, Construction, and Improvements	-	\$20,100	-	\$20,100	-	\$18,383	-	(\$1,717)
Net Discretionary	1,093	\$377,200	1,093	\$377,200	1,098	\$397,488	5	\$20,288
Gross Discretionary	1,093	\$377,200	1,093	\$377,200	1,098	\$397,488	5	\$20,288
Total Budget Authority	1,093	\$377,200	1,093	\$377,200	1,098	\$397,488	5	\$20,288
Less: Rescissions to Prior Year Balances	-	(\$280)	-	(\$685)	-	-	-	\$685
Total	1,093	\$376,920	1,093	\$376,515	1,098	\$397,488	5	\$20,973

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The Federal Law Enforcement Training Centers Fiscal Year 2026 Budget includes \$397.5 million in net discretionary authority, an increase of \$20.3 million above Fiscal Year 2025. When combined with the resources requested in reconciliation, this budget represents a significant investment in the Center's training facilities to facilitate greater training throughput for new law enforcement hires. This budget supports continued operations in delivering law enforcement training to include salaries, support contracts, travel, supplies, and minor construction and maintenance. The funding includes an increase for essential basic training and supports renovation, repair, and maintenance to critical facilities, including funding to add an additional armory and to replace the roof on building 94, to meet mission requirements.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Basic Training \$75.6 million, 0 full-time equivalents

This funding reduces Partner Organizations' cost burden and allows the Federal Law Enforcement Training Centers to conduct more critical basic training, enabling the Nation's law enforcement agencies to deploy trained agents and officers for critical missions in the field.

Artesia, New Mexico Armory \$3.1 million, 0 full-time equivalents

Funds the construction of a 6,000-square-foot armory at the Artesia, New Mexico Training Delivery Point to address critical storage, maintenance, and logistical needs for firearms training. The new armory will ensure seamless firearms instruction and operations, aligning with our

mission to deliver high quality training and meet the evolving needs of law enforcement agencies.

Building 94 Roof Replacement \$6.5 million, 0 full-time equivalents

Funds the replacement of a 32,100 square foot roof at Federal Law Enforcement Training Centers Headquarters, building 94, at the Glynco, Georgia Training Delivery Point, which supports the training of approximately 70,000 students annually. The current roof, installed in 2003, has exceeded its lifespan, resulting in persistent leaks, structural damage, and health and safety risks due to moisture intrusion and mold.

SCIENCE AND TECHNOLOGY DIRECTORATE

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full- Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	565	\$369,811	565	\$369,811	566	\$367,530	1	(\$2,281)
Procurement, Construction, and Improvements	-	\$61,000	-	\$61,000	-	\$65,000	-	\$4,000
Research and Development	-	\$310,823	-	\$310,823	-	\$326,224	-	\$15,401
Net Discretionary	565	\$741,634	565	\$741,634	566	\$758,754	1	\$17,120
Gross Discretionary	565	\$741,634	565	\$741,634	566	\$758,754	1	\$17,120
Total Budget Authority	565	\$741,634	565	\$741,634	566	\$758,754	1	\$17,120
Less: Rescissions to Prior Year Balances	-	(\$951)	-	-	-	-	-	-
Total	565	\$740,683	565	\$741,634	566	\$758,754	1	\$17,120

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The Science and Technology Directorate Fiscal Year 2026 Budget request of \$758.8 million in net discretionary authority, a \$17.1 million increase from Fiscal Year 2025. The Budget funds Research, Development, Test, and Evaluation efforts critical to maintaining threat awareness, delivering mitigation strategies, and creating cutting edge technology for Components and Homeland Security Enterprise partners. Research, Development, Test, and Evaluation efforts span seven thrust or focus areas – Border Security, Chemical Biological, and Explosive Defense; Counter Terrorist; Cyber Security and Information Analysis; First Responder and Disaster Resilience; Innovation Research and Foundational Tools; and Physical Security and Critical Infrastructure Resilience and two Centers of Excellence.

FISCAL YEAR 2026 BUDGET HIGHLIGHTS

Effective Anti-terrorism Technologies \$43.0 million

The Budget request funds the Support Anti-terrorism by Fostering Effective Technologies Act Implementation Office to enhance processing time of applications due to their complexity and funding increase for Special Event Assessment Rating events, including the 2026 World Cup, the America250 celebration, and the 2028 Olympics.

Plum Island Closure/Laboratories Investment \$55.0 million, 0 full-time equivalents

Provides funding for the Plum Island Closure and Support program to facilitate the transition, closure, and transfer of all Plum Island real property and all related personal property, and transportation assets to the United States Department of Agriculture's National Bio and Agro-Defense Facility.

Border Security \$142.6 million, 0 full-time equivalents

Increases resources for the Border Security Thrust, specifically on enhancing port of entry and air security, counter-unmanned aircraft systems, maritime security, biometric technologies, and combatting the illicit movement of fentanyl, opioids, and human trafficking.

COUNTERING WEAPONS OF MASS DESTRUCTION OFFICE

BUDGET REQUEST

Dollars in Thousands

	FY 2024 Enacted		FY 2025 Full-Year Continuing Resolution		FY 2026 President's Budget		FY 2025 to FY 2026 Total Changes	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operations and Support	263	\$163,280	263	\$163,280	-	-	(263)	(\$163,280)
Procurement, Construction, and Improvements	-	\$42,338	-	\$42,338	-	-	-	(\$42,338)
Research and Development	-	\$60,938	-	\$60,938	-	-	-	(\$60,938)
Federal Assistance	-	\$142,885	-	\$142,885	-	-	-	(\$142,885)
Net Discretionary	263	\$409,441	263	\$409,441	-	-	(263)	(\$409,441)
Gross Discretionary	263	\$409,441	263	\$409,441	-	-	(263)	(\$409,441)
Total Budget Authority	263	\$409,441	263	\$409,441	-	-	(263)	(\$409,441)
Less: Rescissions to Prior Year Balances	-	(\$35,892)	-	(\$1,051)	-	-	-	\$1,051
Total	263	\$373,549	263	\$408,390	-	-	(263)	(\$408,390)

FISCAL YEAR 2026 BUDGET REQUEST SUMMARY

The Fiscal Year 2026 Budget transfers Countering Weapons of Mass Destruction funding, programs, and personnel to other Components. This change integrates these activities with Components which have a complementary or existing mission aligned to the transfers, this supports the Administration direction to seek efficiencies in operations, while continuing to protect the Homeland from chemical, biological, radiological, and nuclear threats. All Countering Weapons of Mass Destruction strategy and policy functions are consolidated within the Department of Homeland Security Office of Policy, the National BioSurveillance Integration Center is transferred to the Office of Health Security, and operational programs and federal assistance are all transferred to the Cybersecurity and Infrastructure Security Agency Infrastructure Security Division. Procurement of large-scale detection systems and hand-held devices are placed with their respective Component end users, and all research and development is realigned to the United States Coast Guard.



Homeland
Security