Southern Border Wall Program

April 2017
The Wall Strategy

- Fulfill the President’s mandate to “secure the nation’s southern border through the immediate construction of a physical wall, monitored and supported by adequate personnel so as to prevent illegal immigration, drug and human trafficking and acts of terrorism.”

- Obtain and maintain complete operational control of the southern border through infrastructure investment, enforcement resources, technology and enhanced operational tactics and strategy

- Plan, design and construct a physical wall using materials and technology along approximately 1,200 miles of the United States border with Mexico
The Wall Strategy

Immediate/Reprogramming

FY 2017

FY 2018

FY 2019 & Beyond

Project, Real Estate and Environmental Planning

Construct Multiple Prototypes in San Diego

Complete Requirements Analysis

Acquisition Management Process – Management Directive 102

(b) (5)

(b) (5)

(b) (5)
FY17/18 Proposed Border Wall Expenditures

**Planned Projects**

- Total Southwest Border: [b] (7)[E]
- Fenced: [b] (7)[E]
- Unfenced: [b] (7)[E]
- Pedestrian: [b] (7)[E]
- Vehicle: [b] (7)[E]
- Targeted for Action: [b] (7)[E]

**Planned Expenditures**

### Reprogramming

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Architecture/Engineering (New design standard, geo-tech, topography surveys)</td>
<td>[b] (5)</td>
</tr>
<tr>
<td>Planning Requirements (A/E, real estate, environmental)</td>
<td>[b] (5)</td>
</tr>
<tr>
<td>Wall Prototype Construction</td>
<td>[b] (5)</td>
</tr>
</tbody>
</table>

### FY2017

<table>
<thead>
<tr>
<th>Type</th>
<th>Barrier</th>
<th>Miles</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>[b] (5)</td>
</tr>
<tr>
<td>1</td>
<td>wall</td>
<td>New Single</td>
<td>[b] (5)</td>
</tr>
<tr>
<td></td>
<td>(includes further Real Estate, Environmental Planning, &amp; Design)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### FY2018

<table>
<thead>
<tr>
<th>Type</th>
<th>Barrier</th>
<th>Miles</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Border Barrier System</td>
<td>New Single</td>
<td>[b] (5)</td>
</tr>
<tr>
<td>4</td>
<td>Sector – Wall</td>
<td>New Single</td>
<td>[b] (5)</td>
</tr>
<tr>
<td>5</td>
<td>Location TBD: Border Barrier</td>
<td>Replace Single</td>
<td>[b] (5)</td>
</tr>
</tbody>
</table>

*Planned expenditures are based upon Border Patrol operational requirements, constructability & OMB guidance.*
Border Wall Works

- Border security along nearly 7,000 miles of land border, 95,000 miles of shoreline and 328 ports of entry is vital to preventing the illegal entry of people and goods into the US.
  - The holistic strategy for achieving border security requires investment in enforcement resources, technology, infrastructure and enhanced operational tactics tailored to the environment; at and between the land ports of entry, in the air & on the sea.
  - Border wall investment, as a system, may include all-weather roads, lighting, sensors, surveillance technology and tactical communication sites.
  - A border wall, coupled with technology, is the most effective infrastructure for impeding illegal entry of people and goods (between the ports of entry) along the 1,200 miles of southern border.
- CBP has achieved significant benefit from investment in infrastructure, technology & manpower at targeted locations along the southern border.
  - In FY16, the Border Patrol apprehended 408K people along the southern border, including 59K unaccompanied children & 1.2M lbs of marijuana + 8K lbs of methamphetamine were seized.