Status Update

SBI\textit{net} Decisions and Arizona Border Surveillance Technology Plan

September 20, 2010

U.S. Customs and Border Protection
Discussion Outline

• Summary of “get backs” from July 22, 2010 briefing
• Recommendations and decisions
• Messages
• Arizona laydown: status and schedule forward
• Process: next steps
• Review of Boeing contract
Summary of “Get Backs”  
(From briefing, July 22, 2010)

• Ensure future Analysis of Alternatives (AoA) efforts “open the aperture”
• Ensure maximum use of competition for future efforts
• Develop and apply a peer review process for future AoA efforts
• Provide a more detailed basis of estimate for operations and maintenance cost estimates
• Provide a time-phased deployment plan, linked to budgets
• Change the SBI\textit{net} name and begin working the messaging
Summary of Recommendations and Decisions  
(From briefing, July 22, 2010)

- Apply the Analysis of Alternatives (AoA) methodology across the rest of the border
- Optimize technology deployment based on operator judgments, the AoA, results of current testing, and budget decisions
- Communicate and explicitly acknowledge changes to the SBI\textit{net} program
- Continue deployment and testing of in and
- Adopt the proposed Arizona technology deployment plan as the basis for near-term decisions
Messaging—Key Themes

• DHS will end the SBI\textit{net} program and its strategy to cover the entire border with a complex, interconnected “virtual fence”
• DHS will leverage the elements of SBI\textit{net} technology that have been effective, but in more limited and tailored fashion and through use of competitive acquisition approaches
• The Secretary’s assessment has shown that tailored mixes of technology, tightly linked to Border Patrol operational needs, is more cost-effective than a large “virtual fence”
• DHS has applied the assessment results to develop a new, more cost-effective technology plan for Arizona
• DHS will extend its analysis to the entire border
Arizona Laydown

- Complete (b) (7)(E) and (b) (7)(E)
- Initiate acquisition for the new, tailored set of technologies immediately
  - Sequence based on Border Patrol prioritization
Projected Schedule
Acquisition for new Arizona plan

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- Target RFP Release
- Estimated Contract Award
- Estimated Delivery/Deployment Period
## Funding by Fiscal Year

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<tr>
<th>FY $ Technology</th>
<th>FY09 (ARRA)</th>
<th>FY 11 $185M</th>
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*Shown for completeness—CBP will seek efficiencies through competition to reduce the shortfall as well as defer costs to FY14.*
Process—Next Steps

• Announce the new plan
  – Briefing paper, questions and answers, and outreach schedule are prepared

• Extend Analysis of Alternatives to (1) highest priority sectors (b) (7)(E) and then (2) the remainder of the Southwest Border
Boeing Contract

• Scheduled to expire last Friday
• Planned one-year option
  – Enables completion of [redacted] and [redacted] plus continuation of non-SBI\textit{net} work (like maintenance)
  – Does NOT require award of ANY new SBI\textit{net} work to Boeing
• Deferred option for one month (via temporary one-month extension)
  – Avoid confusing / premature messaging
  – Propose to execute the option AFTER announcement and roll-out of the new plan