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Status Update

SBinet Decisions and Arizona Border Surveillance Technology Plan

September 20, 2010



U.S. Customs and Border Protection

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Discussion Outline

- **Summary of “get backs” from July 22, 2010 briefing**
- **Recommendations and decisions**
- **Messages**
- **Arizona laydown: status and schedule forward**
- **Process: next steps**
- **Review of Boeing contract**



Summary of “Get Backs” (From briefing, July 22, 2010)

- **Ensure future Analysis of Alternatives (AoA) efforts “open the aperture”**
- **Ensure maximum use of competition for future efforts**
- **Develop and apply a peer review process for future AoA efforts**
- **Provide a more detailed basis of estimate for operations and maintenance cost estimates**
- **Provide a time-phased deployment plan, linked to budgets**
- **Change the *SBI*net name and begin working the messaging**



Summary of Recommendations and Decisions (From briefing, July 22, 2010)

- Apply the Analysis of Alternatives (AoA) methodology across the rest of the border
- Optimize technology deployment based on operator judgments, the AoA, results of current (b) (7)(E) testing, and budget decisions
- Communicate and explicitly acknowledge changes to the *SBI*net program
- Continue deployment and testing of (b) (7)(E) (b) (7)(E) in (b) (7)(E) and (b) (7)(E)
- Adopt the proposed Arizona technology deployment plan as the basis for near-term decisions



Messaging—Key Themes

- **DHS will end the *SBI*net program and its strategy to cover the entire border with a complex, interconnected “virtual fence”**
- **DHS will leverage the elements of *SBI*net technology that have been effective, but in more limited and tailored fashion and through use of competitive acquisition approaches**
- **The Secretary’s assessment has shown that tailored mixes of technology, tightly linked to Border Patrol operational needs, is more cost-effective than a large “virtual fence”**
- **DHS has applied the assessment results to develop a new, more cost-effective technology plan for Arizona**
- **DHS will extend its analysis to the entire border**



Arizona Laydown

- Complete (b) (7)(E) and (b) (7)(E)
- Initiate acquisition for the new, tailored set of technologies immediately
 - Sequence based on Border Patrol prioritization



Projected Schedule Acquisition for new Arizona plan

	•FY11				•FY12				•FY13			
	•Oct-Dec	•Jan-Mar	•Apr-Jun	•Jul-Sep	•Oct-Dec	•Jan-Mar	•Apr-Jun	•Jul-Sep	•Oct-Dec	•Jan-Mar	•Apr-Jun	•Jul-Sep
•Technology	(b) (7)(E)											
(b) (7)(E)												

- ▲ - Target RFP Release
- △ - Estimated Contract Award
- ▲ - Estimated Delivery/Deployment Period

(b) (7)(E)



Funding by Fiscal Year

FY \$ Technology	FY09 (ARRA)	FY 11 \$185M	FY 12 \$160M	FY13 \$165M
(b) (7)(E)		\$64M		
		\$64.2M		
	\$24.5M			
		\$14.6M		
		\$6.3M		
		\$6M		
		\$5M	\$160M	* \$405M
		\$0.4M		
		\$3.3M		
		\$21.2M		(\$240M)

•Shown for completeness—CBP will seek efficiencies through competition to reduce the shortfall as well as defer costs to FY14



Process—Next Steps

- **Announce the new plan**
 - Briefing paper, questions and answers, and outreach schedule are prepared
- **Extend Analysis of Alternatives to (1) highest priority sectors ((b) (7)(E) [redacted]) and then (2) the remainder of the Southwest Border**



Boeing Contract

- **Scheduled to expire last Friday**
- **Planned one-year option**
 - Enables completion of (b) (7)(E) and (b) (7)(E) plus continuation of non-SBInet work (like (b) (7)(E) maintenance)
 - Does NOT require award of ANY new SBInet work to Boeing
- **Deferred option for one month (via temporary one-month extension)**
 - Avoid confusing / premature messaging
 - Propose to execute the option AFTER announcement and roll-out of the new plan