

(Enter Component Name)

Procurement, Construction, and Improvements

**Procurement, Construction, and Improvements
(Component/PPA Name)**

Capital Investments Exhibits

Capital Investments

Dollars in Thousands

CAPITALINVESTMENTS_BINARY (ORG ABBR.)

Commented [CG1]: BFEM Report TAG. Report will generate from BFEM

(COMP ABR)-PC&I- 1

Construction

Road Construction Investment

Procurement, Construction, and Investments Funding

CAPITALINVESTMENTS_BINARY (ORG ABBR.)

Construction Description

CBP requests (b)(3) to support construction of roads. The one-time enhancement will support a robust deployment of roads to increase border access and decrease response times, helping CBP achieve operational control of the southern border, as required by the President's Executive Orders on border security.

Justification

Roads will be built to increase access points and expand patrol roads in high priority areas. Patrol roads (b)(7)(E) . Investment in this area will support the President's Executive Order to secure the Nation's Border.

The (b)(3) investment includes the construction of roads in areas identified by United States Border Patrol (USBP) as operational requirements. USBP has not finalized location of road segments to be built. Road segment will include:

- (b)(7)(E) of roads on the southwest border (b)(3)

The road construction estimate is based on prior experience building patrol roads on the southwest border. This funding will allow CBP to fund design, real estate planning, environmental planning and acquisition, construction and construction oversight for new roads on the southwest border. The investment allows CBP to swiftly respond to Administration priorities and USBP operational requirements.

FY 2017 Key Milestone Events (Prior Year)

- N/A

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Commented [CG2]: BFEM Report TAG. Report will generate from BFEM

Commented [GA3]: Explain strategically how and why adding roads will (b)(7)(E) While a road is obviously a simple concept, there is more to be added here

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Commented [DJ4]: Any additional detail on where these roads might be and also how the cost estimate was developed?

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Procurement, Construction, and Improvements

FY 2018 Planned Key Milestone Events (Year of Execution)

- (b) (5)
- (b) (5)
- (b) (5)

FY 2019 Planned Key Milestone Events (Budget year)

- (b) (5)
- (b) (5)

Overall Construction Funding

	Prior Years	FY 2016 Revised Enacted	FY 2017 <u>Annualized CR President's Budget</u>	FY 2018 Request
Procurement, Construction, and Investments				(b)(3)
Project Funding				
Obligations				
Expenditures				

**FY 2016 and FY 2017 funding data has been cross-walked from the legacy appropriations structure to the current Common Appropriations Structure*

Contract Information (Current/Execution Year, Budget Year)

Contract Number	Contractor	Type	Award Date (mo/yr)	Start Date (mo/yr)	End Date (mo/yr)	EVM in Contract	Total Value
TBD	TBD	TBD					

**FY 2016 and FY 2017 values may include project funding data from other CAS appropriations (O&S, R&D and Fees; Table reflects net funding, appropriations received,*

(Enter Component Name)

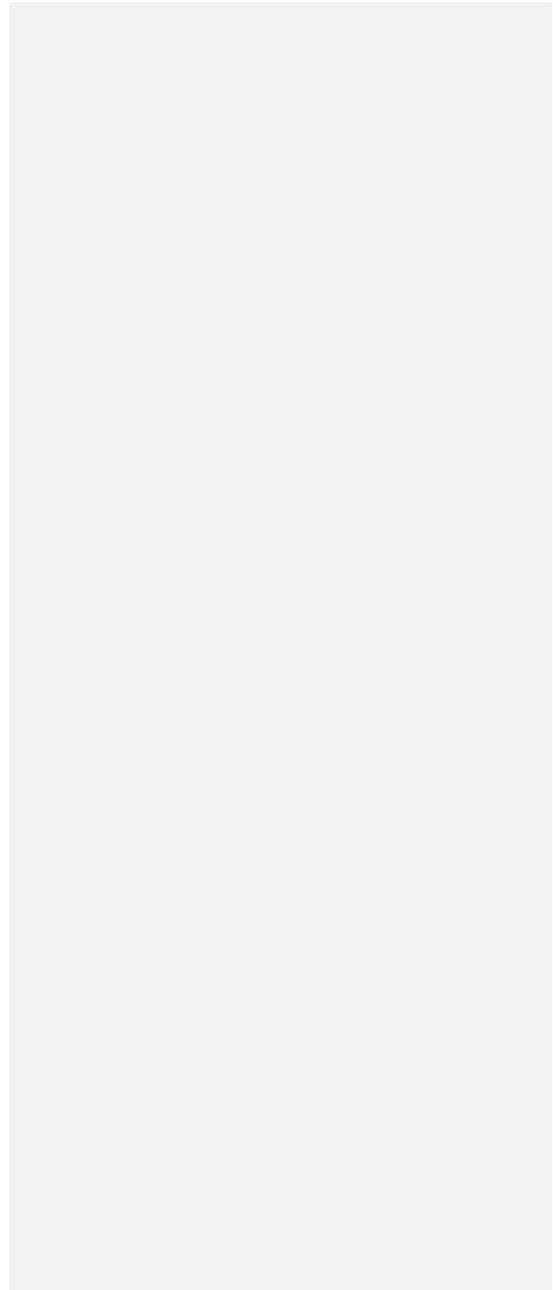
Procurement, Construction, and Improvements

reprogrammings and less rescissions- Inclusive of all program funding

Significant Changes to Construction since Prior Year Enacted

N/A

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(Enter Component Name)

Procurement, Construction, and Improvements

Construction Schedule

Description	Design Work		Project Work	
	Initiated	Completed	Initiated	Completed
FY 2016				
N/A				
FY 2017				
N/A				
FY 2018				
(b) (5)		(b) (5)		
(b) (5)				
(b) (5)				
FY 2019				
(b) (5)		(b) (5)		
(b) (5)				

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(Enter Component Name)

Procurement, Construction, and Improvements

**Procurement, Construction, and Improvements
(Component/PPA Name)**

Capital Investments Exhibits

Capital Investments

Dollars in Thousands

CAPITALINVESTMENTS_BINARY (ORG ABBR.)

(COMP ABR)-PC&I- 1

Construction

Wall Construction Investment

Procurement, Construction, and Investments Funding

CAPITALINVESTMENTS_BINARY (ORG ABBR.)

Construction Description

CBP requests (b)(3) to support construction of a wall system and fence. The one-time enhancement will support a robust suite of tactical infrastructure to help CBP achieve operational control of the southern border, as required by the President’s Executive Orders on border security.

Commented [DJ1]: Does narrative need to be included that distinguishes this from funding included in FY17 Budget Amendment?

Justification

The investment includes the construction of a new border wall system and fence in areas identified by United States Border Patrol (USBP) as operational requirements, to include:

- (b) (7)(E) of new border wall system in Rio Grande Valley Sector (b)(3)
- (b) (7)(E) of new fence (b)(3)

Commented [GA2]:
Below is an excerpt from S1 testimony on Border Wall Deployment Strategy, why did the miles of border barrier system planning to be built change in FY18?

•In FY 2018, pending funding availability, CBP anticipates constructing approximately (b) (7)(E) of border barrier system in RGV to facilitate operational control in USBP’s highest priority area. CBP will likely construct approximately (b) (7)(E) of border barrier system in the Tucson and/or El Paso Sector in areas in which new border barrier will have significant impacts in denying drug trafficking organizations access.

The costs above are estimates that will be refined as projects are further defined and designs are developed. This funding will allow CBP to fund design, real estate planning, environmental planning and acquisition, construction and construction oversight for a new border wall system and fence. The investment allows CBP to swiftly respond to Administration priorities and USBP operational requirements.

Commented [WM3]: (b)(6),(E), this is a “new” breakdown, based on the latest negotiations with OMB. The S1 numbers were correct “at-the-time”.

FY 2017 Key Milestone Events (Prior Year)

- N/A

Commented [GA4]: Consider mentioning the plans for the (b)(3) received in the FY 17 reprogramming for Border Wall Planning and Construction

FY 2018 Planned Key Milestone Events (Year of Execution)

- (b) (5)
- (b) (5)

Commented [WA5R4]: This is a stand-alone reprogramming which doesn’t relate to FY18. If we mention this, then we will need to mention FY17 funding and design requirements being done there as well

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- (b) (5)
- (b) (5)

FY 2019 Planned Key Milestone Events (Budget year)

- (b) (5)
- (b) (5)
- (b) (5)

Overall Construction Funding

	Prior Years	FY 2016 Revised Enacted	FY 2017 President's Budget	FY 2018 Request
Procurement, Construction, and Investments				(b)(3)
Project Funding				
Obligations				
Expenditures				

**FY 2016 and FY 2017 funding data has been cross-walked from the legacy appropriations structure to the current Common Appropriations Structure*

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TBD	TBD	TBD					

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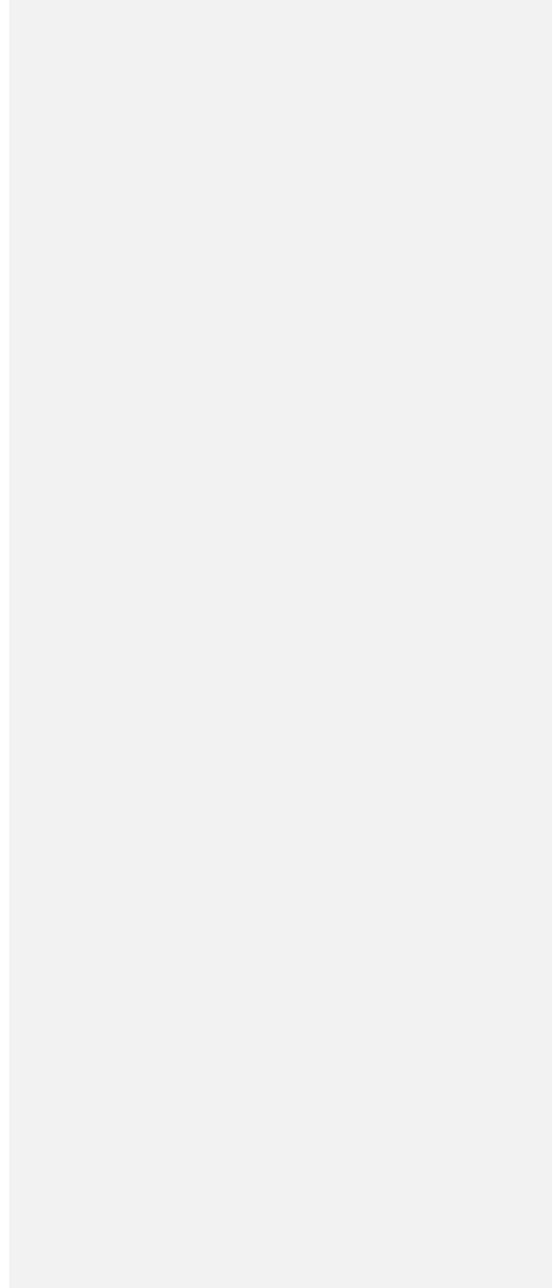
(Enter Component Name)

Procurement, Construction, and Improvements

Significant Changes to Construction since Prior Year Enacted

N/A

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(Enter Component Name)

Procurement, Construction, and Improvements

Construction Schedule

Commented [CG6]: Manually generated table. Replace image with updated table.

Description	Design Work		Project Work	
	Initiated	Completed	Initiated	Completed
	FY 2016			
N/A				
	FY 2017			
N/A				
	FY 2018			
(b) (5)	(b) (5)			
(b) (5)				
(b) (5)				
(b) (5)				
	FY 2019			
(b) (5)	(b) (5)			
(b) (5)				
(b) (5)				

(Enter Component Name)

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(Component/PPA Name)**

Capital Investments Exhibits

Capital Investments
Dollars in Thousands

CAPITALINVESTMENTS_BINARY (ORG ABBR.)

(COMP ABR)-PC&I- 1

(Enter Component Name)

Procurement, Construction, and Improvements

Construction

Wall Replacement Investment

Procurement, Construction, and Investments Funding

CAPITALINVESTMENTS_BINARY (ORG ABBR.)

Construction Description

CBP requests (b)(3) million to support construction of wall replacement. The one-time enhancement will support a robust suite of tactical infrastructure to help CBP achieve operational control of the southern border, as required by the President's Executive Orders on border security.

Justification

The investment includes the construction of replacement wall in areas identified by United States Border Patrol (USBP) as operational requirements. USBP has not determine the final locations for wall replacement. The wall replacement will include:

- (b)(7)(E) of wall replacement

The costs above are estimates that will be refined as projects are further defined and designs are developed. This funding will allow CBP to fund design, acquisition, construction and construction oversight for wall replacement in areas identified by USBP as operational requirements. The investment allows CBP to swiftly respond to Administration priorities and USBP operational requirements.

FY 2017 Key Milestone Events (Prior Year)

- N/A

FY 2018 Planned Key Milestone Events (Year of Execution)

- (b)(5)
- (b)(5)
- (b)(5)

Commented [GA1]: Explain why/how the areas chosen for wall replacement were chosen?

Commented [GA2R1]:

Commented [WPE3]: Can we say where?

Commented [GA4]: Will the (b)(3) received in the FY 17 reprogramming for Border Wall Planning and Construction be used to fund replacement barriers? If so, consider including this information in this section.

Commented [WASR4]: (b)(3) reprogramming is a stand-alone amount that will support projects executed with both FY17 and FY18 funding

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Procurement, Construction, and Improvements

FY 2019 Planned Key Milestone Events (Budget year)

- (b) (5)

Overall Construction Funding

	Prior Years	FY 2016 Revised Enacted	FY 2017 President's Budget	FY 2018 Request
Procurement, Construction, and Investments				(b)(3)
Project Funding				
Obligations				
Expenditures				

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Significant Changes to Construction since Prior Year Enacted

N/A

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Procurement, Construction, and Improvements

Construction Schedule

Description	Design Work		Project Work	
	Initiated	Completed	Initiated	Completed
	FY 2016			
N/A				
	FY 2017			
N/A				
	FY 2018			
(b) (5)		(b) (5)		
(b) (5)		(b) (5)		
(b) (5)				(b) (5)
	FY 2019			
(b) (5)		(b) (5)		
(b) (5)				(b) (5)

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Procurement, Construction, and Improvements

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