Thanks. The only change I would suggest is to the headings on each page. The last version we provided staff listed Station and zone and helped orient them to where they are on the larger map.

Also, I noted that the mileage numbers were slightly different from the other version (levee), and I’m assuming that is due to rounding to one number behind the decimal point rather than two. No problem if that’s the case, I just want to make sure that’s the accurate answer if staff ask!

Thanks again,

All,
Sample map attached showing the proposed FY18 alignments in SDC and RGV. I can make revisions to this before 10 am Monday if needed.

Map layout was created to be consistent with previous maps sent to the hill. The mileage breakdown is as follows:

FY 18 secondary replacement: (b) (7)(E)
FY 18 Proposed Border Wall: (b) (7)(E) (within has yet to be identified)
FY 18 Proposed Levee Wall: (b) (7)(E)

Thanks,
Ok per receipt

FW – note that it says receipt of funds Can you please update?

[6/5/2017 3:41 PM] (D) (5) (b)(7)(C)
can get him email

Assuming funds receipt (D) (5)

Award (D) (5)

construction complete (D) (5)

DW
Director, Business Operations Division
Border Patrol & Air and Marine Program Management Office
Facilities Management and Engineering
Office of Facilities and Asset Management
Mobile: 615-889-8234

From: [Redacted]
To: [Redacted]
Cc: [Redacted]
Subject: RE: Due Monday 10 am: House & Senate Appropriations Get Backs
Date: Monday, June 05, 2017 3:24 PM
Attachments: image001.png

FW – Can you deconflict for me? USACE is saying these dates in red but we have the dates in black.

Assuming funds receipt (D) (5)

RTA (D) (5)
Award (D) (5)

Construction Complete (D) (5)

Ready to Advertise (D) (5)
Contract Award (D) (5)
Construction End (D) (5)

FA
Director, Business Operations Division
Border Patrol & Air and Marine Program Management Office
Facilities Management and Engineering
Office of Facilities and Asset Management
Mobile: 615-889-8234

From: [Redacted]
To: [Redacted]
Cc: [Redacted]
Subject: FW: Due Monday 10 am: House & Senate Appropriations Get Backs

– Can you please update?

[6/5/2017 3:41 PM] (D) (5) (b)(7)(C)
can get him email

Assuming funds receipt (D) (5)

Award (D) (5)

construction complete (D) (5)

FA
Director, Business Operations Division
Border Patrol & Air and Marine Program Management Office
Facilities Management and Engineering
Office of Facilities and Asset Management
Mobile: 615-889-8234

From: [Redacted]
To: [Redacted]
Cc: [Redacted]
Subject: RE: Due Monday 10 am: House & Senate Appropriations Get Backs
Date: Monday, June 05, 2017 2:23 PM
Attachments: image001.png

Please see below.

Get Back #1
Lead: ES/OFAM

Provide written explanation of the construction schedule for FY 2018 requested wall mileage.

Response:

U.S. Customs and Border Protection’s (CBP) anticipated schedule for the first three miles of levee wall in the Rio Grande Valley (RGV) Sector assumes that CBP is currently working with the U.S. Army Corp of Engineers to complete levee wall design by late 2017 based on appropriated funds and to complete the contract acquisition strategy by 2018. Assuming levee wall design is complete and the appropriate contracting vehicle is in place to award a construction contract my mind. CBP anticipates beginning levee wall construction for the first miles of levee wall with an anticipated period of performance of based on lessons learned from the previous levee wall project completed by Hidalgo County in 2009. CBP continues to adjust the planning and construction schedule as the project moves forward to accommodate the necessary and appropriate stakeholder coordination given that this project includes a system of other components over than levee wall.

Schedule:
Ready to Advertise (D) (5)
In an effort to remind staff that the mileage requested in FY 2018 is largely the same mileage requested in the FY 2017 budget Amendment, with the addition of non-levee bollard-type wall in RGV, we would request that the previously provided map be updated to reflect the FY 2018 requested mileage.

Our understanding of what would need to be updated in the map would include the following:

- Addition of the zones/mileage for the San Diego Fence replace request;
- Addition of the additional non-levee bollard-type wall system requested in RGV;
- Possibly update/change the of levee wall already included in the map.

For the legend of map, if we could simplify the legend included with the map to remove some extraneous information that may cause confusion. We would request that the updated map remove all references to “Real Estate Roads”, “other roads” and would propose including:

- IBWC Levees
- Proposed Border Wall System
- Proposed Levee Wall System
- Existing Pedestrian Fence
- Existing Levee Wall

Please use “wall segment” labels and not project ID numbers when labeling the individual segments. The staff have become familiar with wall segment labels such as B-1 or O-1 and whenever possible we would like to use the same labels and be able to confirm for them that these are the exact segments they have already seen. They will compare any new maps to previously provided maps and so wherever we can be consistent in that segment labeling, that will help solidify their understanding of the request.

**OCA recommends a call with OFAM to ensure we have a clear understanding of what the mileage represents and what the maps convey so we can answer staff questions. Also happy to hold a call with map team to clarify that request.**

Possible OCA Questions for OFAM for Call:

- Is the of levee wall requested in FY 2018 the same mileage depicted in this map and reflected in the “updated distance” column highlighted in this table?
- After these of requested levee wall, are there any remaining miles of a levee wall that CBP could be requesting future budget years or would this investment close all the gaps as it relates to levee wall?
- Do we need to provide an overall disclaimer that due to the level of detail of the map, that in some depictions of the wall/fence a contiguous line is shown?

**Response:** Please see attached maps, which support the budget request for wall levee system and of wall system in RGV (total of ) and support the of replacement for wall system in SDC.
Good afternoon,

Apologies for the delayed response. We did get an official tasker for this, and it has been entered into our system. BPAM has actually been flagged for multiple responses (see below). I will be sure that the response provided for #7 is included in the final submission. I included the relevant email traffic from our tasker this morning, below.

Please let us know if you have any further questions.
From: [Redacted]  
Sent: Friday, June 2, 2017 11:01 AM  
To: OFAM-TASKINGS  
Cc: FMEEXECUPPORT, FOPMOTASKS, OFAM Business Operations Executive Support  
Subject: FW: House & Senate Appropriations Get Backs

Please assign to FM&E/BPAM (#1, #3, #4, #5, #6, #7), FM&E/FOF (#8) and BizOps (#2). The deadline to accommodate internal OFAM review is COB on June 5.

Thanks,

From: [Redacted]  
Sent: Thursday, June 01, 2017 7:24 PM  
To: OFAM-TASKINGS  
Cc: Enterprise Services Exec Sec  
Subject: RE: House & Senate Appropriations Get Backs

Apologies - Adding supporting offices for these tasks.

From: [Redacted]  
Sent: Thursday, June 01, 2017 7:22 PM  
To: OFAM-TASKINGS  
Cc: Enterprise Services Exec Sec  
Subject: RE: House & Senate Appropriations Get Backs

OFAM,

The following additional get backs were just received from the Senate. Please add these to the list provided below under the same response timeline.

From: [Redacted]  
Sent: Thursday, June 1, 2017 5:08 PM  
To: OFAM-TASKINGS  
Cc: Enterprise Services Exec Sec  
Subject: House & Senate Appropriations Get Backs

Good Afternoon,

CBP recently held FY 2018 Budget Briefings with House and Senate Appropriations staff, which resulted in a number of get backs. Below please find the get backs assigned to your program office as lead. Supporting offices are cc’ed on this email and should contribute to content development/clearance before sent to OCA. All clearances require approval at AC level or above.

Response Requirements:

“Written explanations” will be transmitted by OCA to staff via email. These responses should take the form of either brief narrative responses or tables.
depicting budget information, as appropriate for the subject matter. *Lengthy white papers should not be provided.*

“Briefing requests” will be scheduled by OCA as phone or in-person briefings with staff, as appropriate. Offices should begin identifying POCs and compiling draft briefing materials to facilitate briefings by mid-June.

**Deadlines:**
- **Written Explanations Due COB June 6**
- **Briefing Team and Dates Due COB June 2**
- **Draft Briefing Materials Due COB June 6**

1. **Get Back #1**
   - Lead: ES/OFAM
   - Provide written explanation of the construction schedule for FY 2018 requested wall mileage.

2. **Get Back #2**
   - Lead: ES/OFAM
   - Provide written explanation of CBP’s facilities backlog for all components (OFO, BP, AMO, and Other facilities). Please include detail acknowledging the backlog prior to the facilities investments provided for FY 2017 and an overview of the remaining backlog for FY 2018 and beyond.

3. **Get Back #3**

4. **Get Back #4**
   - Lead: ES/OFAM
   - Provide maps of FY18 requested wall mileage at the zone level.

5. **Get Back #5**

Thank you!
Ok thanks.

-----Original Message-----
From: [b] (6), [b] (7)(C)
Sent: Monday, June 5, 2017 6:45 PM
To: [b] (6), [b] (7)(C) [b] (6), [b] (7)(C) [b] (6), [b] (7)(C)
Cc: [b] (6), [b] (7)(C) [b] (6), [b] (7)(C) [b] (6), [b] (7)(C)
Subject: RE: Map Request - meeting request asap

You're correct. The was for the of wall levee which we are moving ahead with as we speak. We may have some funds left over from the . Which we should know by end of June.

From: [b] (6), [b] (7)(C)
Sent: Monday, June 5, 2017 5:35 PM
To: [b] (6), [b] (7)(C) [b] (6), [b] (7)(C) [b] (6), [b] (7)(C)
Cc: [b] (6), [b] (7)(C) [b] (6), [b] (7)(C) [b] (6), [b] (7)(C)
Subject: RE: Map Request - meeting request asap

Thanks that definitely helps with the order of operations. To play devil’s advocate once again, is our position that we could not use any of the reprogramming to support that study and better define the mileage? (The March briefing deck lists hydrology analysis in RGV as one of the uses for $12m of the $20m.)

From: [b] (6), [b] (7)(C)
Sent: Monday, June 5, 2017 6:39:18 PM
To: [b] (6), [b] (7)(C) [b] (6), [b] (7)(C) [b] (6), [b] (7)(C)
Cc: [b] (6), [b] (7)(C) [b] (6), [b] (7)(C) [b] (6), [b] (7)(C)
Subject: RE: Map Request - meeting request asap

The is in the flood plain and the exact location of fence place can’t be identified until we complete the IBWC hydraulic analysis to ensure the wall doesn’t deflect any water into MX during a flood condition. Once the Study is complete we will meet with USBP to let them know where the fence can be built in the flood plain. This is required by Treaty and we can’t begin the analysis until we receive funding. Hope this helps - thx

[b] (6), [b] (7)(C)

Hi

I think the marking is ok for the maps, but it prompts the question of when will this “be determined”? Sorry to make this so complicated, but I just want to ensure we’re choosing a path with eyes wide open. That said, I assume that not everyone channels appropriations staff when thinking through every issue, so I’m happy to discuss on a call if needed.

Hi and —

We discussed with and I believe what needed to be reconciled is addressed in the label that addresses the in RGV. Is this the piece we needed additional direction on? Please let us know if we need to hop on another quick call with to ensure we’re aligned.

Also, we are submitting this via the initial task that we received Friday.

Thanks,
this version includes the updated label for the [b] 5 min RGV 

Subject: RE: Map Request - meeting request asap

Thank you – looks great!

Here is a revision for discussion at our meeting tomorrow.

Mileages are reported at the 0.1 decimal per the preference of [b] [b]  

Thanks,
Thanks. The only change I would suggest is to the headings on each page. The last version we provided staff listed Station and zone and helped orient them to where they are on the larger map.

Also, I noted that the mileage numbers were slightly different from the other version (levee), and I’m assuming that is due to rounding to one number behind the decimal point rather than two. No problem if that’s the case, I just want to make sure that’s the accurate answer if staff ask!

Thanks again,

All,

Sample map attached showing the proposed FY18 alignments in SDC and RGV. I can make revisions to this before 10 am Monday if needed.

Map layout was created to be consistent with previous maps sent to the hill. The mileage breakdown is as follows:

FY 18 secondary replacement: [b] (7) [c]
FY 18 Proposed Border Wall: (b) (7)(E) (within has yet to be identified)

FY 18 Proposed Levee Wall: (b) (7)(E)

Thanks,

From: [b], [b] (6), [b] (7)(C)
Sent: Friday, June 02, 2017 1:54 PM
To: [b], [b] (6), [b] (7)(C)
Cc: [b], [b] (6), [b] (7)(C)
Subject: Map Request - meeting request asap

Hi –

Per the below, we would like to set up a meeting with you asap – as this is due back Monday 10 am.

Are you free this afternoon to discuss?

– are you free?

1. Get Back #4

Lead: ES/OFAM

Provide maps of FY18 requested wall mileage at the zone level.

NON-RESPONSIVE

[cid:image001.png@01D2DE2A.B80F0330]
In an effort to remind staff that the mileage requested in FY 2018 is largely the same mileage requested in the FY 2017 budget Amendment, with the addition of non-levee bollard-type wall in RGV, we would request that the previously provided map be updated to reflect the FY 2018 requested mileage.

Our understanding of what would need to be updated in the map would include the following:

- Addition of the zones/mileage for the San Diego Fence replace request;
- Addition of the additional of border wall system requested in RGV,
- Possibly update/change the of levee wall already included in the map.

For the legend of map, if we could simplify the legend included with the map to remove some extraneous information that may cause confusion. We would request that the updated map remove all references to “Real Estate Roads”, “other roads” and would propose including:

- IBWC Levees
- Proposed Border Wall System
- Proposed Levee Wall System
- Existing Pedestrian Fence
- Existing Levee Wall

Please use “wall segment” labels and not project ID numbers when labeling the individual segments. The staff have become familiar with wall segment labels such as or and whenever possible we would like to use the same labels and be able to confirm for them that these are the exact segments they have already seen. They will compare any new maps to previously provided maps and so wherever we can be consistent in that segment labeling, that will help solidify their understanding of the request.

OCA recommends a call with OFAM to ensure we have a clear understanding of what the mileage represents and what the maps convey so we can answer staff questions. Also happy to hold a call with map team to clarify that request.

Possible OCA Questions for OFAM for Call:

- Is the of levee wall requested in FY 2018 the same mileage depicted in this map and reflected in the “updated distance” column highlighted in this table?
- After these of requested levee wall, are there any remaining miles of a levee wall that CBP could be requesting future budget years or would this investment close all the gaps as it relates to levee wall?
- Do we need to provide an overall disclaimer that due to the level of detail of the map, that in some depictions of the wall/fence a contiguous line is shown?
Director, Business Operations Division

Border Patrol & Air and Marine Program Management Office

Facilities Management and Engineering

Office of Facilities and Asset Management

Mobile: (b) (6), (b) (7)(C)
Hi team – More getbacks. Due back 10 am on Monday – we will do our best here, but I already gave them a heads up that this is aggressive to say the least. See below – my comments are in yellow. Please send your input back to me by 10 am Monday.

**Get Back #1**
**Lead:** ES/OFAM
*Provide written explanation* of the construction schedule for FY 2018 requested wall mileage.
We can pull from the IPT deck for this – but I expect it to be a lot, we are working through this at this time…
**[NON-RESPONSIVE]**
— can you take the lead please?

**Get Back #3**
**Lead:** ES/OFAM
*Provide maps* of FY18 requested wall mileage at the zone level.
We need a call with Baker and OCA so we don’t have to do rework on this. **I will set this up as soon as I send this and include you, [REDACTED] and [REDACTED]**

**Get Back #4**
**Lead:** ES/OFAM
*Provide maps* of FY18 requested wall mileage at the zone level.
We need a call with Baker and OCA so we don’t have to do rework on this. **I will set this up as soon as I send this and include you, [REDACTED] and [REDACTED]**

In an effort to remind staff that the mileage requested in FY 2018 is largely the same mileage requested in the FY 2017 budget Amendment, with the addition of [REDACTED] non-levee bollard-type wall in RGV, we would request that the previously provided map be updated to reflect the FY 2018 requested mileage.
Our understanding of what would need to be updated in the map would include the following:

- Addition of the zones/mileage for the San Diego Fence replace request;
- Addition of the additional [b] (7)(E) of border wall system requested in RGV,
- Possibly update/change the [b] (7)(E) of levee wall already included in the map.

For the legend of map, if we could simplify the legend included with the map to remove some extraneous information that may cause confusion. We would request that the updated map remove all references to “Real Estate Roads”, “other roads” and would propose including:

- IBWC Levees
- Proposed Border Wall System
- Proposed Levee Wall System
- Existing Pedestrian Fence
- Existing Levee Wall

Please use “wall segment” labels and not project ID numbers when labeling the individual segments. The staff have become familiar with wall segment labels such as [b] (7)(E) or O-1 and whenever possible we would like to use the same labels and be able to confirm for them that these are the exact segments they have already seen. They will compare any new maps to previously provided maps and so wherever we can be consistent in that segment labeling, that will help solidify their understanding of the request.

**OCA recommends a call with OFAM to ensure we have a clear understanding of what the mileage represents and what the maps convey so we can answer staff questions. Also happy to hold a call with map team to clarify that request.**

Possible OCA Questions for OFAM for Call:

- Is the [b] (7)(E) of levee wall requested in FY 2018 the same mileage depicted in this map and reflected in the “updated distance” column highlighted in this table?
- After these [b] (7)(E) of requested levee wall, are there any remaining miles of a levee wall that CBP could be requesting future budget years or would this investment close all the gaps as it relates to levee wall?
- Do we need to provide an overall disclaimer that due to the level of detail of the map, that in some depictions of the wall/fence a contiguous line is shown [b] (7)(E)
Good afternoon,

Apologies for the delayed response. We did get an official tasker for this, and it has been entered into our system. BPAM has actually been flagged for multiple responses (see below). I will be sure that the response provided for #7 is included in the final submission. I included the relevant email traffic from our tasker this morning, below.

Please let us know if you have any further questions.

Very best,

Kearns & West
Executive Support - Facilities Management & Engineering (FM&E)
DHS | CBP | Office of Facilities and Asset Management (OFAM)

From:
Please assign to FM&E/BPAM (#1, #3, #4, #5, #6, #7), FM&E/FOF (#8) and BizOps (#2). The deadline to accommodate internal OFAM review is COB on June 5.

Thanks,

From: [b] (6), (b) (7)(C)
Sent: Thursday, June 01, 2017 7:24 PM
To: OFAM-TASKINGS >; OFAM-TASKINGS
Cc: OFAM-TASKINGS >; Enterprise Services Exec Sec
    OFAM-TASKINGS >; BPTasking
Subject: RE: House & Senate Appropriations Get Backs

Apologies - Adding supporting offices for these tasks.

From: [b] (6), (b) (7)(C)
Sent: Thursday, June 1, 2017 7:22 PM
To: OFAM-TASKINGS >; OFAM-TASKINGS
Cc: OFAM-TASKINGS >; Enterprise Services Exec Sec
Subject: RE: House & Senate Appropriations Get Backs

OFAM,

The following additional get backs were just received from the Senate. Please add these to the list provided below under the same response timeline.
Good Afternoon,

CBP recently held FY 2018 Budget Briefings with House and Senate Appropriations staff, which resulted in a number of get backs. Below please find the get backs assigned to your program office as lead. Supporting offices are cc’ed on this email and should contribute to content development/clearance before sent to OCA. All clearances require approval at AC level or above.

Response Requirements:
“Written explanations” will be transmitted by OCA to staff via email. These responses should take the form of either brief narrative responses or tables depicting budget information, as appropriate for the subject matter. *Lengthy white papers should not be provided.*

“Briefing requests” will be scheduled by OCA as phone or in-person briefings with staff, as appropriate. Offices should begin identifying POCs and compiling draft briefing materials to facilitate briefings by mid-June.

**Deadlines:**
- Written Explanations Due COB June 6
- Briefing Team and Dates Due COB June 2
1. **Get Back #1**  
   **Lead:** ES/OFAM  
   Provide **written explanation** of the construction schedule for FY 2018 requested wall mileage.

2. **Get Back #2**  
   **Lead:** ES/OFAM  
   Provide **written explanation** of CBP’s facilities backlog for all components (OFO, BP, AMO, and Other facilities). Please include detail acknowledging the backlog prior to the facilities investments provided for FY 2017 and an overview of the remaining backlog for FY 2018 and beyond.

3. **Get Back #3**  
   **Lead:** ES/OFAM  
   NON-RESPONSIVE

4. **Get Back #4**  
   **Lead:** ES/OFAM  
   Provide **maps** of FY18 requested wall mileage at the zone level.  
   NON-RESPONSIVE

In an effort to remind staff that the mileage requested in FY 2018 is largely the same mileage requested in the FY 2017 budget Amendment, with the addition of [b] (7)(E) non-levee bollard-type wall in RGV, we would request that the previously provided map be updated to reflect the FY 2018 requested mileage.

Our understanding of what would need to be updated in the map would include the following:

- Addition of the zones/mileage for the San Diego Fence replace request;
- Addition of the additional [b] (7)(E) of border wall system requested in RGV;
- Possibly update/change the [b] (7)(E) of levee wall already included in the map.

For the legend of map, if we could simplify the legend included with the map to remove some extraneous information that may cause confusion. We would request that the updated map remove all references to “Real Estate Roads”, “other roads” and would propose including:
Please use “wall segment” labels and not project ID numbers when labeling the individual segments. The staff have become familiar with wall segment labels such as (b) (7)(E) or O-1 and whenever possible we would like to use the same labels and be able to confirm for them that these are the exact segments they have already seen. They will compare any new maps to previously provided maps and so wherever we can be consistent in that segment labeling, that will help solidify their understanding of the request.

OCA recommends a call with OFAM to ensure we have a clear understanding of what the mileage represents and what the maps convey so we can answer staff questions. Also happy to hold a call with map team to clarify that request.

Possible OCA Questions for OFAM for Call:

- Is the (b) (7)(E) of levee wall requested in FY 2018 the same mileage depicted in this map and reflected in the “updated distance” column highlighted in this table?
- After these (b) (7)(E) of requested levee wall, are there any remaining miles of a levee wall that CBP could be requesting future budget years or would this investment close all the gaps as it relates to levee wall?
- Do we need to provide an overall disclaimer that due to the level of detail of the map, that in some depictions of the wall/fence a contiguous line is shown [non-responsive]

5. Get Back #5

Thank you!

From: (b) (6), (b) (7)(C)
Sent: Friday, June 2, 2017 12:05 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)

Subject: FW: House & Senate Appropriations Get Backs