

**BORDER BARRIER SYSTEM PROGRAM MANAGEMENT
TUCSON SECTOR
BUREAU OF CUSTOMS AND BORDER PROTECTION
NACO, NOGALES AND DOUGLAS STATIONS**

MEETING AGENDA

Meeting Date and Time: 20 May 2003 at 10:00 am
Meeting Location: Tucson Station

MEETING PURPOSE

PDT Meeting

10:00 – 10:15 REVIEW OF ACTION ITEMS

ACTION	RESPONSIBLE
1. Baker needs exact size and location of shower facility as defined in the environmental documents	(b)(6)
2. Cattle guard specification – revised for in ground facility	(b)(6)
3. Nogales infrastructure EA comments will be due 2 May	All
4. Naco-Douglas SEA comments due at the end of the month	All

Done

10:15 – 10:30 RVS

10:30 – 10:45 MILITARY DEPLOYMENTS

Projects with FONSI, Engineering, Real Estate, & Funding

- Construction of temporary Vehicle Barriers (Douglas/Naco)
- Construction of Low Water Crossings (Douglas/Naco) part of previous projects not completed
- Vehicle Barrier to Landing Mat Fence (Naco)
- Primary Fencing (Naco) - FONSI for areas associated with 4-miles of roadway
- 2 Miles of Roadway West of the POE (Naco)
- Erosion Control and Modification of 10' CMP (Douglas)(part of previous projects not completed or needing repair)
- Ephraim Ridge Reclamation (Nogales) FONSI issued (can only work in 60' easement)
- Roadway East of POE in Douglas (separate request to JTF-6 outside the PDT)

Arizona National Guard

14 June 2003 through 28 June 2003 NGL (tentative: asphalt ½ mile)

JTF-6

Possible Deployments This Fall

10:45 – 11:00 ENGINEERING

- Nogales, Tunnels, Preliminary & Final Design
- Nogales, 1/2 Miles Roadway Maintenance
- Nogales, 1-1/2 Miles Roadway, Preliminary & Final Design
- Douglas, Picket Fence Extensions
- Alternative Primary Fence Designs
- Lighting Design - Standard 1- Mile Rural Condition

**BORDER BARRIER SYSTEM PROGRAM MANAGEMENT
TUCSON SECTOR
BUREAU OF CUSTOMS AND BORDER PROTECTION
NACO, NOGALES AND DOUGLAS STATIONS**

11:00 – 11:15 ENVIRONMENTAL
Biological Assessment
Programmatic EIS
Programmatic MOA
Douglas, Whitewater Draw Permitting (GRSC)
Nogales, Infrastructure Improvements, EA
Tunnels
2-Miles Roadway
Portable Lights
Sonoita Station

11:15 – 11:30 REAL ESTATE
updates

11:30 – 11:45 PROCUREMENT
Naco, 4-Miles Roadway

11:45 – 12:00 OTHER ITEMS
Current Funding Request

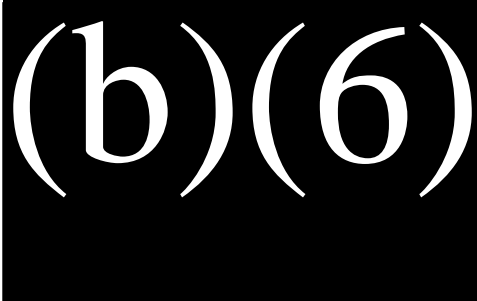
NEXT MEETINGS

3 June 2003 – HDR - Phoenix, 10:00 am
17 June 2003 – Tucson Station, 10:00 am

Meeting 15 May 2003
9:00 AM @ HDR Engineering
DHS, Az. Army National Guard, Baker Consultants, & HDR

Minutes

Attendees:



Subject:

Bureau of Customs and Border Protection and National Guard Coordination on a Project Level (Border Barrier System Program Management)

Action Items

ACTION	RESPONSIBLE
1. Provide Schedule of Proposed Deployments to Attendees	A large black rectangular redaction box covering the names of the responsible parties for all action items. The text "(b)(6)" is written in white inside the box.
2. Letter from DHS (USBP) with Requested Projects to AzANG	
3. Schedule and Capabilities of Deployment to Fort Huachuca for Work Efforts in Naco & Douglas	
4. Provide Information on Guard Training Requirements (METL) to Tailor Projects Per Unit	
5. After Action Report for the Recent Naco Deployment Provided to HDR	
6. Utilize Previous Advertisement for Non-Compete Requirements to Develop Another Add	

Agenda Items Discussed

- 1) Letter Requesting AANG Participation on Projects

(b)(6) is preparing a Letter from USBP (DHS) with requests for projects to AzANG in accordance with their guidelines.

2) Non-Compete Letter from USBP

- (b)(6) provided the AzANG a letter informing them of the Bureau of customs and Border Protection's continued compliance with federal guidelines regarding competition with private sector vendors.
- Utilize Previous Advertisement for Non-Compete Requirements to Develop Another Add in local paper. HDR will draft this and provide it to the (b)(6) (b)(6)

3) Projects

A discussion of the FY'03 and FY'04 projects took place. Attached to the agenda, and provided within these minutes are the approved Current Funding Request and proposed Spending Plan FY'03 through FY'06

- FY'03 (b)(6) provided the After Action Report for the Whitewater Roadway deployment in Douglas. Some discussion about the need for passed projects that satisfy the training mission of individual units took place. (b)(6) will provide: 1) a schedule of proposed deployments to attendees; 2) schedule and capabilities of deployment to Fort Huachuca for work efforts in Naco & Douglas; 3) information on Guard training requirements (METL) to tailor projects per Unit; and 4) After Action Report for the recent Naco deployment.

Once Baker has this data they will package projects for Units where they can, but continue to design projects as a whole.

- FY'04

Deployments for next year are being arranged. Some discussion of Whitewater Draw Box culvert followed. A unit has been sourced for the WWD Box placement next in June 2004.

4) Other Items

(b)(6) suggested that Baker assume the role of ensuring compliance with the Stormwater Pollution Prevention Plans (SWPPP). (b)(6) requested an estimated cost for this activity in Douglas for the recent border road and King Ranch Road.

(b)(6) requested that Baker deliver products under new contracts in a more expeditions manner to ensure projects “on the shelf” for military deployments. (b)(6) (b)(6) assured the meeting attendees that resources could be brought into the project to expedite accelerated delivery on final construction drawings. A tentative schedule is to include design of 18 miles of roadway by the end of the calendar year assuming scopes and contracts can be executed within the next 2 months.

Summary

The process for obtaining completed projects through coordination of engineering; with specifically packaged projects that satisfy the Guard training missions, procurement and equipment efficiencies, and long range planning was discussed. Those who attended considered the meeting successful. A better understanding was developed of how the mission of the Bureau of Customs and Border Protection can be furthered by the training missions of the National Guard.

**BUREAU OF CUSTOMS AND BORDER PROTECTION
TUCSON SECTOR
PROJECT DELIVERY TEAM
CURRENT FUNDING REQUEST
Issued 30 April 2003**

The following is the Current Funding Request as of April 2003. This is consistent with the attached spending plan issued February 2003, and includes those projects anticipated for construction or to be placed under contract. Please note numbers in parentheses correspond to the project line in the schedule attached in file fy03spen.pdf.

Replacement/Upgrade

Lighting Conversion – Douglas Arizona (42)

This project is for the conversion of lighting in Douglas to provide a more effective coverage and to reduce shadows. Will require replacement of most fixtures.

Funding Required= (b)(5)

Reconstruction/Reclamation

Erosion Control & Modification of 10' CMP in Douglas Arizona – 3 to 4 miles west of the POE (4)

Beginning approximately 3 miles west of the Douglas port-of-entry (POE) and continuing approximately 3.5 miles further west, construction was completed in July 2001 on a roadway and drainage project. During the monsoons of 2001 and 2002, portions of the installed erosion control failed and the functionality of a pair of 10 foot corrugated metal pipes became questionable.

Funding Required= (b)(5)

Construction of Ephraim Ridge Reclamation – Nogales Arizona (14)

Located approximately 0.5 mile west of the Nogales port-of-entry is the Ephraim Ridge Road. Over the years, several patrol roads have developed across the ridge, resulting in sedimentation and drainage issues at the border fence.

Funding Required= (b)(5)

New Construction

Construction of Temporary Vehicle Barrier – Naco & Douglas Arizona (9,5)

Throughout the approximately 54 miles of the Douglas and Naco Stations areas of operation, there is a need for temporary vehicle barriers to be placed along the border.

Funding Required=\$350,000

Construction of 8 Low Water Crossings Associated with Border Roads – Douglas & Naco Arizona (40)

Several low water crossings are required for the Naco and Douglas areas. These are associated with border roadway construction projects that have the roadway portion completed by the National Guard, but the low water crossing remain to be constructed.

Funding Required=(b)(5)

Vehicle Barrier to Landing Mat Fence – Naco Arizona (10)

The Naco area has permanent vehicle barrier that was constructed to be retrofitted as landing mat fence. Environmental documents are complete for this project.

Funding Required=(b)(5)

Primary Fencing - Naco Arizona (11)

Primary fencing east and west of the POE is proposed. Environmental documents are in place to begin this work. The National Guard has indicated that Primary Fence construction does not satisfy their training mission.

Funding Required=(b)(5)

Construction on first ½ mile of 2-mile roadway east of the POE – Nogales Arizona (13)

Beginning approximately 1000 feet east of the Nogales port-of-entry and continuing approximately 2 miles further east is a stretch of marginal and non-existent Border Patrol road. The limits of the project also includes numerous drainage crossings and the need for primary fencing.

Funding Required=(b)(5)

Construction Oversight and Staking Douglas, Naco, & Nogales Arizona (20)

Construction project listed above will require contract monitoring, construction inspection and engineering support.

Funding Required=(b)(5)

Engineering / Environmental / Real Estate

Engineering & Real Estate For Ephraim Ridge Reclamation (14)

Ephraim Ridge Reclamation is described above. Environmental documents are in place for this project, but real estate issues are being addressed.

Funding Required=(b)(5)

Project Delivery Team Meetings (27)

This item funds the PDT and it's program management and coordination activities. This item is to fund 14 PDT meetings, through the end of FY'03

Funding Required= (b)(5)

Light Project – Douglas & Naco Arizona (46, 51)

This project is to prepare the required engineering and real estate documents, and coordination in anticipation of FY'04 construction. Construction will entail 5 miles of lighting in Douglas and 5 miles of lighting in Naco, both split each side of the POE. This also includes lighting retrofit in Douglas. Beginning approximately 1 mile east and 1 mile west of the Douglas Port-of-Entry design permanent lighting 2.5 miles east and 2.5 miles west. Beginning approximately 1 mile east and 1 mile west of the Douglas Port-of-Entry design permanent lighting 2.5 miles east and 2.5 miles west. Anticipated use of the standard 2 mile rural lighting design is anticipated for this project. This project will require agency and public coordination.

Funding Required= (b)(5)

International Ditch – Douglas Arizona (43)

Approximately 1.3 miles of concrete lined ditch located on the east side of the port of entry in Douglas. Construction of this project is scheduled to occur in 2004 and will be performed by a private contractor. Design will require the preparation of plans and specifications required for construction by private contractors. The complexity and size of this project precludes JTF-6 or National Guard for this project.

Funding Required= (b)(5)

Engineering Design, Environmental Permitting, and Real Estate 8-miles Roadway – Douglas Arizona (33)

Beginning approximately 7.1 miles west of the Douglas port-of-entry and continuing for approximately 8 miles west. Six drainage crossings from the Mexico into United States will require design. Aerial mapping has been developed and schematic design completed. The Schematic design will require an alignment closer to the border for compliance with environmental documents. This project will require agency and public coordination.

Funding Required= (b)(5)

Engineering Design, Environmental Permitting, and Real Estate 10-miles Roadway – Naco Arizona (36)

Beginning approximately 2.5 miles west of the Naco port-of-entry and continuing for approximately 6 miles west and beginning 2.5 miles east of the Port-of-Entry and continuing 4 miles east. Several drainage crossings from the Mexico into United States will require design. Aerial mapping has been developed and schematic design completed. The Schematic design will require an alignment closer to the border for compliance with environmental documents. This project will require agency and public coordination.

Funding Required=(b)(5)

Schematic Design and Environmental Documents – Nogales Arizona (36)

Station level schematic design for infrastructure. This will require 15% design plans developed for approximately 5 miles east and West of the Port-of-Entry within the limits of the Nogales Station.

Funding Required=(b)(5)

Real Estate and Permits 2-miles Roadway – Nogales Arizona (25)

Beginning approximately 1000 feet east of the Nogales port-of-entry and continuing approximately 2 miles further east is a stretch of marginal and non-existent Border Patrol road. The limits of the project also includes numerous drainage crossings and the need for primary fencing. This item is to resolve and/or acquire Real Estate and obtain permits.

Funding Required=(b)(5)

Preliminary Design and Coordination, Environmental Assessment and Permitting – Sonoita (57)

The Sonoita station is in need of access maintenance through U.S. Forest service property. This will require an engineering assessment, environmental documents, and coordination with the U.S. Forest Service.

Funding Required=(b)(5)

TOTAL CRITICAL PROJECT FUNDING REQUIRED = (b)(5)

FY03 SPENDING PLAN SCHEDULE & PROJECTED FY04 - SEE DETAILED SCHEDULES FOR THOSE IN GREEN

ID	Title	Division	Start	End	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
1	Personnel (PM) Projects	107 days	Mon 2/24/03													
2	DCL: Widespread Entry Bar Cabinet	71 days	Tue 4/15/03													
3	DCL: 17' Chip & Eaten Colored Hoop	46 days	Tue 02/04/03													
4	DCL: Temporary Vehicle Barrier (5 Miles)	114 days	Mon 2/24/03													
5	DCL: Vertical Fence Extensions	30 days	Mon 5/26/03													
6	DCL: Maroon Repair	14 days	Mon 6/23/03													
7	NOCS: 4 Miles Roadway	30 days	Mon 6/16/03													
8	NOCS: Temporary Vehicle Barrier	30 days	Mon 5/26/03													
9	NOCS: Vehicle Barrier to Landing Aid Repair	30 days	Mon 5/26/03													
10	NOCS: Temporary Vehicle Barrier	30 days	Mon 5/26/03													
11	NOCS: Temporary Fencing (7 miles)	71 days	Tue 02/04/03													
12	NOCS: Temporary Fencing	30 days	Tue 02/04/03													
13	NOCS: 2 Miles E. of POE (Cont. PM) 1/2 mile	30 days	Mon 6/16/03													
14	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
15	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
16	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
17	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
18	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
19	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
20	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
21	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
22	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
23	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
24	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
25	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
26	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
27	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
28	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
29	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
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32	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
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40	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
41	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
42	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
43	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
44	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
45	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
46	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
47	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
48	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
49	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
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51	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
52	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
53	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
54	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
55	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
56	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
57	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
58	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
59	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													
60	NOCS: 1 Mile N. of POE	21 days	Wed 7/16/03													

Overall Summary Detailed Summary Progress Milestones Summary Project Summary Expense Team External Milestones

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Page 1
 This document is already printed from FY03 Report
 Project Type: Infrastructure - Other

**BUREAU OF CUSTOMS AND BORDER PROTECTION
TUCSON SECTOR**

SPENDING PLAN FY'03

Issued: 21 February 2003

PROPOSED SPENDING PLAN FY'04, FY'05 & FY'06

Issued: 28 April 2003

The following tables present the Tucson Sector spending plan for Fiscal Years 2003, 2004, 2005, and 2006 in four categories. These categories are:

- **Table 1: Complete Construction FY'03** – This is the funding necessary to complete all planned spring 2003 construction. This does not include funds from COW-36-6002.
- **Table 2: Prepare for FY'04 Construction** – This is the funding necessary to prepare environmental, engineering and real estate documents for construction in 2004.
- **Table 3: Construction and Engineering FY'04** – This is the funding necessary from the FY'03 budget to construct in 2004 and to provide environmental, engineering and real estate documents for FY'04 construction.
- **Table 4: Construction and Engineering FY'05** – This is the funding necessary to and provide environmental, engineering and real estate documents for FY'05 and FY'06 construction.
- **Table 5: Construction and Engineering FY'06** – This is the funding necessary to and provide environmental, engineering and real estate documents for FY'05 and FY'06 construction.

It is assumed that little or no real estate will need to be acquired for these projects. Summation of tables 1 and 2 provides the total required for FY'03.

TABLE 1: Complete Construction FY'03

PROJECT	FUNDING NEEDED
<u>Procurement</u>	
<ul style="list-style-type: none"> ▪ DGL, Whitewater Draw Box Culvert ▪ DGL, 10' CMP & Erosion Control Repair ▪ DGL, Temporary Vehicle Barrier (5 miles) ▪ DGL, Vertical Fence Extensions ▪ DGL, Monsoon Repair ▪ NCO, 4 Miles Roadway ▪ NCO, Temporary Vehicle Barrier ▪ NCO, Vehicle Barrier to Landing Mat Fence ▪ NCO, Primary Fencing (7 miles) ▪ NGL, Tunnels 	(b)(5)

**BUREAU OF CUSTOMS AND BORDER PROTECTION
TUCSON SECTOR**

SPENDING PLAN FY'03

Issued: 21 February 2003

PROPOSED SPENDING PLAN FY'04, FY'05 & FY'06

Issued: 28 April 2003

PROJECT	FUNDING NEEDED
<ul style="list-style-type: none"> ▪ NGL, 2 Miles E. of POE (Const. First ½ mile) ▪ NGL, Ephraim Ridge ▪ Temporary Vehicle Barriers for other stations <p align="right">Sub-total</p>	(b)(5)
<p><u>Engineering /Environmental/Management</u></p> <ul style="list-style-type: none"> ▪ DGL/NCO, Supplemental EA ▪ DGL, Monsoon Repair (Engr) ▪ NCO, Primary Fencing (7 miles) (Env) ▪ NCO, Construction Oversight and Staking ▪ NGL, Geotechnical for 2 Miles Roadway ▪ NGL, Construction Oversight ▪ NGL, Ephraim Ridge (Real Estate, Env. & Eng.) ▪ NGL, Tunnels Construction Admin. & Survey ▪ NGL, Real Estate & ROE Permits 2-Miles Roadway (& Construction first ½ mile) <p align="right">Sub-total</p>	

TABLE 2: Prepare for FY'04 Construction

PROJECT	FUNDING NEEDED
<p><u>Engineering /Environmental/Management</u></p> <ul style="list-style-type: none"> ▪ PDT Meetings (14 meetings) (Project/Program Management) ▪ DGL, 8 Low Water crossings (Engr) ▪ DGL, Lighting Conversion (1 Mile) (Engr) ▪ DGL, Lighting (5 Miles) Split E. & W. of POE ▪ DGL, Primary Fencing (Cattleman's West 4 miles) (Engr. & Env) ▪ DGL, International Ditch Preliminary & Final Plans for Private Contractor (Engr & Env) ▪ DGL, 4 Miles Roadway (W. of POE) (Env. And Engr) ▪ DGL, Acquire USF&WS Property (Env and Real Estate) ▪ NCO, Lighting (5 Miles - Split E. & W. of POE) (Engr & Env) ▪ NGL, 2 Miles Roadway & Drainage (E. of POE) (Engr & Env) ▪ NGL, EA and 15% Schematic Design <p align="right">TOTAL</p>	(b)(5)

**BUREAU OF CUSTOMS AND BORDER PROTECTION
TUCSON SECTOR**

SPENDING PLAN FY'03

Issued: 21 February 2003

PROPOSED SPENDING PLAN FY'04, FY'05 & FY'06

Issued: 28 April 2003

TABLE 3: Construction and Engineering FY'04

PROJECT	FUNDING NEEDED	
<u>Procurement</u>		
<ul style="list-style-type: none"> ▪ DGL, Whitewater Draw Bollard Fencing ▪ DGL, Complete 8 Low Water Crossings ▪ DGL, Kings Ranch Road Fencing ▪ DGL, Lighting Conversion (1 Mile) (Engr) ▪ DGL, International Ditch for Private Contractor ▪ DGL, Dip 1 (Low Water Crossing) ▪ DGL, Dip 7 ▪ DGL, Lighting (5 Miles) Split E. & W. of POE ▪ DGL, Primary Fencing (Cattleman's West 4 miles) (Engr. & Env) ▪ DGL, 5 Miles Roadway (E. of POE) (Env. And Engr) ▪ DGL, 5 Miles Roadway & Drainage (E. of POE) ▪ DGL, Dip 5 ▪ NCO, Lighting (5 Miles) Split E. & W. of POE ▪ NCO, 4 Miles Roadway & Drainage (E. & W. of POE) ▪ NGL, 4 Miles Roadway & Drainage ▪ NGL, 2 Miles Roadway & Drainage (E. of POE) ▪ NGL/DGL/NCO Additional Lighting (5 Miles) ▪ Temporary Vehicle Barriers (other Stations) ▪ Roadway for Sonoita and Other Stations 	(b)(5)	
Sub-total		
<u>Engineering /Environmental/Management</u>		
<ul style="list-style-type: none"> ▪ DGL, 5 Miles Roadway (E. of POE) (Env. And Engr) ▪ DGL, Dip 5 ▪ DGL/NCO, Construction Oversight and Staking ▪ DGL/NCO, Construction As-Built ▪ NCO, 4 Miles Roadway & Drainage (E. & W. of POE) ▪ NGL, 4 Miles Roadway & Drainage ▪ NGL/DGL/NCO, Permanent Survey Monuments (20 Miles) ▪ NGL/DGL/NCO Additional Lighting (5 Miles) 		(b)(5)
Sub-total		
TOTAL		

**BUREAU OF CUSTOMS AND BORDER PROTECTION
TUCSON SECTOR**

SPENDING PLAN FY'03

Issued: 21 February 2003

PROPOSED SPENDING PLAN FY'04, FY'05 & FY'06

Issued: 28 April 2003

TABLE 4: Construction and Engineering FY'05

PROJECT	FUNDING NEEDED
<u>Procurement</u>	
<ul style="list-style-type: none"> ▪ DGL, 10-Miles Roadway (5 Miles Split E. & W. of POE) ▪ DGL, 5-Miles Lighting (2.5 miles E. & W. split on POE) ▪ NCO, 4-Miles Roadway & Drainage (E. & W. of POE) ▪ NCO, 5-Miles Lighting (2.5 miles E. & W. split on POE) ▪ NGL, 5-Miles Lighting (2.5 miles E. & W. split on POE) ▪ TUS, Vehicle Barrier (2 Miles W. & 8 Miles East of Sasabe) 	(b)(5)
Sub-total	
<u>Engineering /Environmental/Management</u>	
<ul style="list-style-type: none"> ▪ DGL/NCO, Construction Oversight and Staking ▪ DGL/NCO, Construction As-Builts ▪ DGL, 5-Miles Roadway (W. of POE) ▪ NCO, 5-Miles Roadway (2.5 Miles Split on POE) ▪ NGL/DGL/NCO, Permanent Survey Monuments (20 Miles) ▪ NGL, 4 Miles Roadway & Drainage ▪ TUS, Vehicle Barrier (2 Miles W. & 8 Miles East of Sasabe) ▪ TUS, 10-Miles Roadway (2 Miles W. & 8 Miles East of Sasabe) ▪ SON, 2-Miles Roadway ▪ SON, 2-Miles Vehicle Barrier 	(b)(5)
Sub-total	
TOTAL	

**BUREAU OF CUSTOMS AND BORDER PROTECTION
TUCSON SECTOR**

SPENDING PLAN FY'03

Issued: 21 February 2003

PROPOSED SPENDING PLAN FY'04, FY'05 & FY'06

Issued: 28 April 2003

TABLE 5: Construction and Engineering FY'06

PROJECT	FUNDING NEEDED
<u>Procurement</u>	
▪ DGL, 5-Miles Primary Fence (2.5 miles E. & W. split on POE)	(b)(5)
▪ DGL, 5-Miles Roadway (W. of POE)	
▪ NCO, 5-Miles Roadway (2.5 Miles Split on POE)	
▪ NCO, 5-Miles Primary Fence (2.5 miles E. & W. split on POE)	
▪ NGL, 5-Miles Primary Fence (2.5 miles E. & W. split on POE)	
▪ TUS, 10-Miles Roadway (2 Miles W. & 8 Miles East of Sasabe)	
▪ SON, 4-Miles Roadway	
▪ SON, 2-Miles Vehicle Barrier	
▪ NGL, 4 Miles Roadway & Drainage	
Sub-total	
<u>Engineering /Environmental/Management</u>	
▪ DGL/NCO, Construction Oversight and Staking	(b)(5)
▪ DGL, 5-Miles Roadway (W. of POE)	
▪ NCO, 5-Miles Roadway (2.5 Miles Split on POE)	
Sub-total	
TOTAL	(b)(5)

PPT 5/20/03

(1)

Inc - no comment Inc comment

- (b) (6) - Nogales - real contract for Crawford Hill
- red bldg permit
- Inc stepping back pending funding

Military Deployments

- JTF6 - moving to NACO mid August
 - base camp at Decatur Airport
 - East of POE in Naco - work on road
 - Alaska² units in Sept - No -
 - west of POE - Naco - roads
- ANG - looking at 4 or 5 units
- 141 June deployment - at Ft. H, not available

Engineering

- Nogales tunnels plans give 10 days more for contract - May 30 contract
- 1/2 mile roadway - drainage issues
- Nogales - packet prices - disturbing flow to ~~the~~ from Mexico ^{pass} out
- Light design - dome

Environmental

- BA - Tucson review submitted 15 June
- DEIS - review draft - mid July comments in 5 days
- Prognosis MOA - ongoing w/ STHPO
- D + WND - 404/401 permit no return calls
- Nogales - SWFR ^{comment} deadline June 7
 - tunnels 30 day
 - Naco Douglas Surfers 7 June
 - Arizona beavers 30 day
 - Desert Coy June 7
 - Checkpoints EA purpose & need problem

Tony Conko EA still waiting on info
 Farsi signed for joint use processing center
 Sowter - sow to do work
 - archeology - bio still pending
 - sow pending

Procurement

wooden stakes ^{of set pieces} - can't stand in ground.

Other items - Funding report - shipped 4.9 million to F.E. Worth
 - will program remainder of 1.8 million
 Meeting schedule - once a month w/ fixed date
 A June 2nd, next meeting - Phoenix test runs