

**BORDER BARRIER SYSTEM PROGRAM MANAGEMENT
TUCSON SECTOR
BUREAU OF CUSTOMS AND BORDER PROTECTION
NACO, NOGALES AND DOUGLAS STATIONS**

MEETING AGENDA

Meeting Date and Time: 19 August 2003 8:30
Meeting Location: Phoenix – Mountain Shadows Resort (Marriott)
<http://www.mountainshadows.net/index.html>

MEETING PURPOSE

TCA PDT Environmental Working Group Meeting

INTRODUCTIONS

1. REVIEW OF ACTION ITEMS

ACTION	RESPONSIBLE
1. Under NOI on data base add where available	HDR
2. Nogales BPS (AERC #503 ENV #220) due out 25 July – Comments due back 15 August 2003	All
3. Tucson BA comments due by 25 July	All
4. Tucson-Yuma PEIS revised draft internal review comments due 1 August – conference in phoenix scheduled 20 & 21 August 2003	All
5. Conference call on comments for Naco-Douglas DSEA	(b) (6)
6. SOW for GSRC to look at Cabeza Prieta NWR	HDR

*Changes 8/29/03
(b)(6) AEC
Nogales*

9/15/03

2. SUMMARY OF NON-PDT ACTIVITIES (REGIONAL)

- a. PEIS Tucson & Yuma (AERC 225)
- b. RVS for TCA (AERC 255)
- c. Rescue Beacons (AERC 497)
- d. Operation Desert Grip (AERC 497/498)
- e. Checkpoints (b) (7)(E) (AERC 499)
- f. Nogales BPS (AERC 503)
- g. BA – Operations – Tucson & Yuma (AERC 51)

3. SUMMARY OF PDT ACTIVITIES (INFRASTRUCTURE)

Review all actions pending on chart - add/delete/change –

- a. Naco-Douglas SEA (AERC 218)
- b. Nogales Infrastructure EA (AERC #255 & 218 ENV #225)

4. SUMMARY OF DHS ACTIVITIES (HQ)

5. SUMMARY OF ITEMS TO BE PRESENTED TO THE PDT

6. NEXT MEETING

23 September 2003 – Tucson Station – USBP, 8:30 am

ACTION Number 3

AERC Project Number 225

STATE AZ

ACTION Type EIS

DOCUMENT ENV Number 90

DOCUMENT TITLE Programmatic Environmental Impact Statement for USBP Yuma and Tucson Sectors

PROJECT EIS and Associated Tasks - USBP Yuma and Tucson Sectors, AZ (DO 007)

PROJECT DESCRIPTION (b)(6) Programmatic Environmental Impact Statement for USBP Yuma and Tucson Sectors

SUMMARY Public comments resulted in revision of document to remove infrastructure. Revised Preliminary Draft PEIS distributed for internal review 18 July 03 comments due 8 Aug 03.

AERC POC (b)(6)
USACE POC (b)(6)
CONTRACTOR POC (b)(6)

DHS REGIONAL POC (b)(6)
DHS FAE POC (b)(6)
USBP POC (b)(6)

CONTRACTOR Gulf South Research Corporation

NOI 01-Sep-00

NOA 11/18/2002

Scoping Oct-Nov 2000

Preliminary Draft 4 preliminary drafts

Reviewed Date extended to 14 feb 27 August

DRAFT During a 22 April 2003 conference call it was decided to issue a revised draft PEIS that only address potential infrastructure in a cumulative manner. GSRC was tasked with preparing a comment resolution letter informing recipients of the USBP's decision. GSRC prepared and submitted a draft resolution letter on May 17, 2003 to (b)(6) for review. See comments on Final

FINAL The Tucson-Yuma PEIS revised draft went out 15 July. Comments due 7 August. The EWG conference in August in Phoenix to discuss any unresolved issues. Dates for the meeting are 20 & 21 August (the next PDT meeting is 19 August in Phoenix). HDR was assigned conference set-up duties.

FONSI (b)(6) N/A

ROD

ACTION Number 20

AERC Project Number 255

STATE AZ

ACTION Type EA

DOCUMENT ENV Number 225

(b)(6)(b)(7)(C)

DOCUMENT TITLE

EA for Nogales infrastructure improvements, Tucson Section, Nogales Station, Satalung, AZ

PROJECT

Nogales Infrastructure Improvements (INS AERC--GSA Contract Order No. DACA63-02-F-0207)

PROJECT DESCRIPTION

Combination of Nogales infrastructure and RVS projects. 18 RVS, 60 Portable lights. 1 mi. fence and 2mi road east of Nogales POE.

SUMMARY

Draft EA submitted for public comment on May 9, comment period extended to 30 June, See AERC # 218 RVS for TCA (AERC #255 ENV #225)
One EA was prepared for Naco and Douglas, FONSI issued. One EA was prepared for the Crawford Hill relay tower in Nogales, FONSI issued. The remaining Nogales RVS sites were rolled into the Nogales Various Infrastructure EA, after both the RVS and the Various Infrastructure EAs had been developed.

AERC POC

(b)(6)

DHS REGIONAL POC

(b)(6)

USACE POC

DHS FAE POC

CONTRACTOR POC

USBP POC

CONTRACTOR

Gulf South Research Corporation

NOI

N/A

NOA

Nogales Draft 5/9/03

Scoping

N/A

Preliminary Draft

25-Apr-03

Reviewed Date

2-May-03

DRAFT

Draft EA submitted for public comment on May 9, comment period extended to 30 June, *attached becomes report in* (b)(6)

FINAL

pending comment resolution. comment resolution matrix and/or preliminary Final EA are expected by 1 August 2003.

FONSI

see summary

ROD

N/A

*Due 8/20/03
Due in early September, 2003*

ACTION Number AERC Project Number STATE

ACTION Type DOCUMENT ENV Number

DOCUMENT TITLE

PROJECT RVS for USBP Tucson Sector (DO 050) AERC # 255

PROJECT DESCRIPTION Environmental Assessments for RVS sites in Naco, Douglas and Nogales Stations

SUMMARY Naco and Douglas: Final EA and FONSI signed 01/07/03. (ENV 94) Crawford Hill EA FONSI signed 11/08/02 (ENV 102) Nogales:RVS combined with Nogales infrastructure EA. See ENV 225 Naco-FONSI signed 01/07/03; Crawford Hill-FONSI signed 11/08/02

AERC POC	(b)(6)	DHS REGIONAL POC	(b)(6)
USACE POC		DHS FAE POC	
CONTRACTOR POC		USBP POC	

CONTRACTOR Gulf South Research Corporation

NOI N/A

NOA Naco (Draft) 10/01/02; Naco (Final) 01/24/03; Crawford Hill (Draft) 10/22/02; Crawford Hill (Final) 11/15/02.

Scoping N/A

Preliminary Draft Naco-PDEA submitted 07/08/02; Nogales-PDEA submitted 08/13/02; Crawford Hill-PDEA submitted 09/18/02.

Reviewed Date Naco-DEA public review from 9/30/02 to 10/30/02; Crawford Hill public review from 10/22/02 to 11/06/02.

DRAFT Naco-DEA submitted 09/25/02; Crawford Hill DEA submitted 10/02/02.

FINAL Naco-PFEA submitted 11/05/02; Naco-Revised PFEA submitted 11/13/02; Naco-FEA submitted 01/03/03; Crawford Hill-PFEA submitted 10/30/02; Crawford Hill-FEA submitted 11/13/02.

FONSI Naco-FONSI signed 01/07/03; Crawford Hill-FONSI signed 11/08/02

ROD N/A

ACTION Number

AERC Project Number

STATE

ACTION Type

DOCUMENT ENV Number

Small

DOCUMENT TITLE

PROJECT EA for Rescue Beacons - Tusucson/Yuma Sectors

PROJECT DESCRIPTION EA for placement and operation of rescue beacons to aid in rescue of UDA's who face death or severe dehydration.

SUMMARY Divided into two EA; one EA complete for 8 beacons off the Tohono O'odham Nation on BLM, Cabeza Prieta Nat'l Wildlife Refuge, Organ Pipe Cactus Nat'l Monument (ENV 226). The other EA for 10 Beacons on T.O.N. is held up in negotiations with TON (see ENV TBA)

AERC POC
USACE POC
CONTRACTOR POC
(b)(6)

DHS REGIONAL POC
DHS FAE POC
USBP POC
(b)(6)

CONTRACTOR Gulf South Research Corporation TO0079

NOI N/A

NOA 5/16/2003

Scoping N/A

Preliminary Draft

Reviewed Date extended to June 16, 2003

DRAFT The review period ended on June 10, 2003.

FINAL See ENV # 226

FONSI Anticipate the FONSI being signed no later than June 20, 2003.

ROD N/A



ACTION Number

22

AERC Project Number

498/497

STATE

AZ

ACTION Type

EA

DOCUMENT ENV Number

227 T

DOCUMENT TITLE

PROJECT

EAs are part of Operation Desert Grip II and Rescue Beacons for Tucson/Yuma Sectors. See ENV # 228 & 145

PROJECT DESCRIPTION

Preliminary Draft EA for Ten Rescue Beacons and Four Temporary Camp Details on the Tohono O'odham Nation USBP Tucson Sector, AZ

SUMMARY

This document was separated from the original due to delays on the Nation. To accommodate the other portions of the project, these were separated out. EA for four temporary camp details on Tohono O'odham nation, Tucson sector. Operation Desert Grip (AERC #497 & #498 ENV #145 & #228) The USACE is responsible for producing and mailing CDs of the Final document to the large number of individuals who submitted form letters for Operation Desert Grip, Naco-Douglas Corridor and Nogales Infrastructure EAs. Desert Grip II out as FEA with, FONSI 18 July 2003

AERC POC

N/A at this time

DHS REGIONAL POC

(b)(6)

USACE POC

(b)(6)

DHS FAE POC

(b)(6)

CONTRACTOR POC

USBP POC

CONTRACTOR

Gulf South Research Corporation

NOI

N/A

NOA

pending

Scoping

NA

Preliminary Draft

30-May-03

Reviewed Date

6-Jun-03

DRAFT

Holding due to pending discussions with the Nation. This will go to the TON public for five days.

FINAL

Rescue Beacons (AERC #497)The Emergency Rescue Beacons off the TON (ENV #227) has been completed, FONSI issued 19 June 2003. GSRC prepared a separate EA for the beacons on the TON, and is awaiting approval from the TON (ENV #TBA). Both of these EAs are under AERC # 497

FONSI

See Summary

ROD

NA

ACTION Number

5

AERC Project Number

499

STATE

AZ

ACTION Type

EA

DOCUMENT ENV Number

227 T

DOCUMENT TITLE

[Redacted]

PROJECT

Temporary USBP Checkpoints on the (b) (7)(E) in the Tucson Sector and Ajo and Casa Grande AO's.

PROJECT DESCRIPTION

EA for placement and operation of three temporary USBP checkpoints on the (b) (7)(E)

SUMMARY

EA is being completed for four checkpoints (three on the (b) (7)(E)). Checkpoints used to identify and apprehend any UDAs or drug traffickers. These checkpoints occur along (b) (7)(E) and County Roads (b) (7)(E) within the (b) (7)(E). The Draft Temporary Checkpoint EA off the (b) (7)(E) went out 7 July to the public. (b) (7)(E) checkpoint comments due 7 August 2003. The preliminary Draft EA for the checkpoints on the (b) (7)(E) has been completed, but we are waiting for approval from the (b) (7)(E) to release it to the (b) (7)(E). Both of these EAs were conducted under AERC # 499.

AERC POC

(b)(6)

DHS REGIONAL POC

(b)(6)

USACE POC

DHS FAE POC

CONTRACTOR POC

USBP POC

CONTRACTOR

Gulf South Research Corporation DACA63-00-D-0004 T.O. (082)

NOI

N/A

NOA

On hold until uses issues are resolved on the (b) (7)(E)

Scoping

N/A

Preliminary Draft

On hold

Reviewed Date

[Redacted]

DRAFT

The preliminary draft EA for one temporary checkpoint off the (b) (7)(E) will be submitted for internal review

FINAL

on hold pending action by (b) (7)(E)

FONSI

[Redacted]

ROD

N/A

ACTION Number

6

AERC Project Number

503

STATE

AZ

ACTION Type

EA

DOCUMENT ENV Number

220

DOCUMENT TITLE

EA/Phase I Environmental Site Assessment for the Purchase of 30 Acres of Property

PROJECT

EA/EBS

PROJECT DESCRIPTION

Nogales BPS. Purchase of 30 Acres of Property

SUMMARY

EA/Phase I Environmental Site Assessment for the Purchase of 30 Acres of Property ENV # 503 & 220 Purchase of warehouse and land currently under lease in Nogales. The Phase I ESA is in the final stages.

AERC POC

N/A at this time

DHS REGIONAL POC

(b)(6)

USACE POC

(b)(6)

DHS FAE POC

(b)(6)

CONTRACTOR POC

USBP POC

(b)(6)

CONTRACTOR

Gulf South Research Corporation TO0080

NOI

N/A

NOA

Scoping

N/A

Preliminary Draft

Due 12 May 03

Reviewed Date

DRAFT

Nogales Station Draft EA came off the public comment period on 30 June.

FINAL

GSRC expects to have a preliminary final within the next two weeks. There were issues on the ESA with WRO REO, but these have been resolved. GSRC will submit the revised SEA for the Nogales Station NLT August 1. The expanded record search did not reveal any additional sites beyond the original record search.

FONSI

ROD

N/A

*County doc
29 August 2003*

ACTION Number

1

AERC Project Number

51

STATE

AZ

ACTION Type

BA

DOCUMENT ENV Number

40, 14

DOCUMENT TITLE

PROJECT

Biological Assessments for USBP Daily Operations Tucson and Yuma Sectors, AZ (DO 043) ENV. # Yuma= 40, 141, 186 / Tucson= 38

PROJECT DESCRIPTION

Biological Assessments for USBP Daily Operations Tucson and Yuma Sectors

SUMMARY

(Yuma ENV #40, #141, & #186 Tucson #38) The Tucson BA was shipped out 3 July. The EWG agreed to have the comments back by 25 July. The USFWS is still working on the Yuma draft BO. These 2 BA/Bos are covered under the AERC # 51.

AERC POC

(b)(6)

DHS REGIONAL POC

(b)(6)

USACE POC

DHS FAE POC

CONTRACTOR POC

USBP POC

CONTRACTOR

Gulf South Research Corporation

NOI

N/A

NOA

N/A

Scoping

Preliminary Draft

Reviewed Date

DRAFT

Yuma--9/27/02; Tucson 10/24/02

FINAL

(b)(6) has not completed the Draft BO for the Yuma Sector as of 6/12/03. internal review 3 july 03. Internal comments due 25 July 03. Conference call scheduled 14 August

FONSI

N/A

ROD

N/A

6-17-03 Environmental Actions Report - AZ CA

ACTION Number AERC Project Number STATE

ACTION Type DOCUMENT ENV Number

DOCUMENT TITLE Supplemental Environmental Assessment For Infrastructure Within U.S. Border Patrol Naco-Douglas Corridor Cochise County, Arizona

PROJECT Environmental Assessment for 31-mile Enforcement Zone Infrastructure System, Naco, AZ (INS AERC--GSA Contract Order No. DACA63-02-F-0005)

PROJECT DESCRIPTION Environmental Assessment to address implementation of a 31-mile border enforcement system through a combination of infrastructure components (roads, fences and lights)

SUMMARY Project being coordinated through the Tucson PDT. Comments to the Preliminary Draft have been provided. Public scoping meeting held 18 November 2002. PDT decided, based on guidance from HQ, to combine Naco and Douglas into a Supplemental EA for the Naco-Douglas Corridor. Draft SEA was distributed for public review on 7 Feb 03; comment period was extended from 7 May to 30 June. BA needs to be initiated. Naco-Douglas SEA (AERC #218 ENV #139, #148 & #225) The Draft EA came off public review. A comment resolution matrix and/or preliminary Final EA are expected by 1 August 2003. See ENV. # 139

AERC POC N/A at this time

DHS REGIONAL POC (b)(6)
DHS FAE POC (b)(6)
USBP POC (b)(6)

USACE POC (b)(6)
CONTRACTOR POC (b)(6)

CONTRACTOR Gulf South Research Corporation

NOI N/A

NOA 5/7/2003

Scoping

Preliminary Draft Naco-Douglas EAs combined into one; Due 3-12-03

Reviewed Date PDEA 3/13/03 to 3/26/03; DSEA released 5/7/2003

DRAFT Public Review Extended to June 30, 2003 by (b)(6) Letter sent by (b)(6) (b)(6) and USACE

FINAL PFEA 7/10/03 FEA pending comment resolution

FONSI Expected around 9/20/03

ROD N/A

Extended to 29 August 03

ACTION Number 19

AERC Project Number 498

STATE SW

ACTION Type EA

DOCUMENT ENV Number 145

DOCUMENT TITLE

PROJECT EA, Operation Desert Grip II

PROJECT DESCRIPTION EA, for expansion of Operation Desert Grip (Desert Grip II)

SUMMARY Draft submitted for 30-day public review. The review period has been extended until June 16, 2003. Divided into supplemental EA for expansion of Desert Grip (ENV 228) and Ea for temp. camp details on TON (ENV TBA)

AERC POC N/A at this time

DHS REGIONAL POC (b)(6)

USACE POC (b)(6)

DHS FAE POC (b)(6)

CONTRACTOR POC (b)(6)

USBP POC (b)(6)

CONTRACTOR Gulf South Research Corporation TO0078

NOI N/A

NOA

Scoping N/A

Preliminary Draft

Reviewed Date

DRAFT Public comment extended to 6/16/2003

FINAL Anticipate submitting a preliminary final for internal review no later than June 30, 2003.

FONSI

ROD N/A

F. J. ...

**BORDER BARRIER SYSTEM PROGRAM MANAGEMENT
DEPARTMENT OF HOMELAND SECURITY
BUREAU OF CUSTOMS AND BORDER PROTECTION
TUCSON SECTOR - U.S. BORDER PATROL
NACO, NOGALES AND DOUGLAS STATIONS**

MEETING AGENDA

Meeting Date and Time: 19 August 2003 10:00
Meeting Location: Phoenix – Mountain Shadows Resort (Marriott)
<http://www.mountainshadows.net/index.html>

MEETING PURPOSE

PDT Meeting

INTRODUCTIONS

10:00 – 10:15 REVIEW OF ACTION ITEMS

ACTION	RESPONSIBLE
1. RVS - Crawford Hill needing lease processed by Western Region	(b)(6)
2. RVS - Crawford Hill funding and RVS funds for project construction and leases	(b)(6)
3. Schedules for National Guard Deployments	Az ANG
4. Constructability Review of WWD – set for 13 August 2003 (will also discuss WWD wetland mitigation requirements)	Baker, HDR, Az ANG, & USACE
5. Union Pacific Railroad requested an updated maintenance agreement for the new gates in Nogales	(b)(6)
6. Clarification of BOM for August deployment to Naco – conference call to be arranged between (b)(6) (b)(6)	(b)(6)
7. Alternative Fence Design – comments solicited from the Stations – deadline extended until 29 July 2003	All
8. Comments and copy of the PowerPoint presentation to the PDT on 24 June 2003	(b)(6)
9. Extend the ROE with Phelps Dodge for WWD	(b)(6)

*has been processed
sent to (b)(6)
Done*

10:15 – 10:20 RVS

10:20 – 10:45 MILITARY DEPLOYMENTS

Arizona National Guard
Whitewater Draw Constructability Review 13 August 2003
Deployments

- Capabilities
- Schedules
- Resources Required

Unit METL requirements

JTF-6
August Deployment to Naco

10:45 – 11:15 ENGINEERING

Nogales, Tunnels, Preliminary & Final Design

**BORDER BARRIER SYSTEM PROGRAM MANAGEMENT
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TUCSON SECTOR - U.S. BORDER PATROL
NACO, NOGALES AND DOUGLAS STATIONS**

Nogales, 1/2 Miles Roadway Maintenance *completed*
Nogales, 1-1/2 Miles Roadway, Preliminary & Final Design *quote scheduled*
Douglas, Picket Fence Extensions *contracts received*
Alternative Primary Fence Designs *no contracts which would require review*
Lighting Design - Standard 1- Mile Rural Condition
FY'03 Contracts *scheduled to complete on Friday*

11:15 - 12:00 ENVIRONMENTAL

GSRC - updates and discussion
Douglas-Naco Corridor Draft SEA - *response due late 8/29, resolution 9/18*
Tucson & Yuma Biological Assessment *next 2 days - Tucson & Yuma board*
Programmatic EIS *worked on next 2 days*
Programmatic MOA *on hold*
Douglas, Whitewater Draw 404 Permitting *plan received & submitted*
Nogales, Infrastructure Improvements, DEA *- attend article to 8/29*
Tunnels
2-Miles Roadway
Portable Lights
Sonoita Station *- FY03 contract NOTICE TO PROCEED 7/25/03*
FY'03 Contracts

12:00 - 1:00 LUNCH

1:00 - 1:30 REAL ESTATE

USACE - (b)(6)
Douglas Lighting (5 Miles) Split East and West of the POE
Douglas, 4-Miles Roadway West of POE
Douglas, International Ditch
Naco, Lighting (5 Miles) Split East and West of the POE
Nogales, 2-Miles Roadway
Nogales, Construction & ROW Acquisition (Pending Alignments)
Nogales, Schematic Design
Sonoita, Preliminary Design and Coordination
Permanent Survey Markers
Temporary Vehicle Barriers
Western Region - (b)(6)
Report on costs and viability of acquiring additional real estate near Ephraim Ridge

1:30 - 1:45 PROCUREMENT

Naco Deployment

11:45 - 2:00 OTHER ITEMS

NEXT MEETINGS

23 September 2003 - Tucson Station - USBP

Tucson POT

8/19/03

A2 National Guard Schedule

Doing prep for 1 low water showing
meeting of units next week for next year

May 15/29 prep for WWD working on book cabinet May 8

Deployments maybe coming in 04

AC unit in 05

WWD consistently revenue

Alternative force design received from 1 station

(b)(6)

did not send counts or power point

10E - Phelps Lodge entered to 1 1/2 yrs

Military mission -

FORNIA - JTF-6

2 deployments in May - July 04 3rd & 4th quarters

Patrol load in Douglas

Ephraim Lodge

Low water showing #5

NACO 2nd quarter

Engineering

Turned counts by 7/30 - no counts

Real Estate - WWD

(b)(6)

- Real Estate

(b)(6)

lease or purchase lands - He is receptive

6.1 acres we are acquiring 75 acres

Funding for region via HQ

market surveys w/ week from GSA

Mount - water meter taken care of

Other items - Plans given to prison officials
- Laid out face expressions for bangles



communications

IMC Corporation

2011 Crystal Drive Suite 301 ♦ Arlington, Virginia 22202

phone: 703.746.0014 ♦ fax: 703.746.0260

**Remote Video Surveillance
Tucson Sector
Monthly Status Report
July 2003**

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1.1 TD 106 (b) (7)(E) Retrofit, AZ

The following table lists the tasks which are complete, in progress, or planned for the next reporting period for TD 106, (b) (7)(E) Retrofit. The overall status of this technical directive is summarized at the top of the table.

Table 1: TD 106 Summary & Task Status

106 (b) (7)(E) Retrofit				
ACT #: 14307061				
TD Award Date: 11/15/01 (Phase I, II & III); MOD 6/20/02 (Site Change)				
Number of Structures: 10 Total ((b) (7)(E))				
Summary: Phase I Active: The (b) (7)(E) lease was signed by ACD on 07/28/03. IMC needs full funding to proceed with this TD.				
WBS Task	Status	Actions Accomplished	Planned Activities	Comments/Issues
Project Management				
106.1.1 Planning, Administration and Documentation				
106.1.2 Training Development				
106.1.3 Logistics Planning and Administration				
Phase I 106.2.1 Real Estate	Slipped			
Site Verification			Awaiting approval of CRF # 70, submitted 4/8/03, to install the (b) (7)(E) on (b) (7)(E) (b) (7)(E)	
Obtain ROEs				
Site Validation				
Utility Evaluation				
Plot Survey				
GeoTech Survey				

Obtain Leases or MOUs	06/09/03	(b) (7)(E) lease was signed by the Contracting Officer on 7/28/03, effective 08/01/03, per ACL.		
Obtain Zoning Approvals	07/14/03			
Obtain City/County Permits	06/16/03		Obtain City Permit for (b) (7)(E)	
Phase I 106.2.2 EAs Provide Required EA Information				
Phase I 106.2.3 Design				
Site Evaluation Report				
Project Design Plan				
Frequency Authorization				
Design Foundations				
Final Design Plan				
Phase II 106.2.1 Equipment	Slipped			
Order Equipment	08/14/02		Await approval of CRF # 69, submitted on 4/8/03, for new platforms to replace the existing platforms.	TD is not fully funded. Cannot proceed on Station or platform upgrades until funding is in place.
Deliver Equipment				
Integrate Equipment				
Test Equipment				
Ship Equipment to Site				
TD Overall Status/Revised Completion Date				Slipped – 12/15/03*

* Dates were change to update the initial start date of the schedule as 6/20/02 when (b) (7)(E) was added to this TD, ultimately postponing the original installation date by close to seven months. This TD was delayed an additional two months due to the difficulties in obtaining and funding the (b) (7)(E) lease. IMC needs to obtain full funding for this TD, including the approval of the outstanding CRFs, immediately in order to avoid further slips in the current schedule.

1.2 TD 107 (b) (7)(E) A, AZ

The following table lists the tasks which are complete, in progress, or planned for the next reporting period for TD 107, (b) (7)(E) A. The overall status of this technical directive is summarized at the top of the table.

Table 2: TD 107 Summary & Task Status

(b) (7)(E) 107 A				
ACT #: 10523454				
TD Award Date: 06/29/01 (Phase I, II & III); MOD 2/13/02 (Site Change); MOD 3/01/02 (Site Change).				
Number of Structures: (b) (7)(E)				
Summary: Phase I Active: IMC is working with (b) (7)(E) SBPA (b)(6) to obtain leases for all sites. IMC is currently working on the Final Design Plan.				
WBS Task	Status	Actions Accomplished	Planned Activities	Comments/Issues
Project Management				
107.1.1 Planning, Administration and Documentation			IMC will submit CRF removing Limestone Hill site.	
107.1.2 Training Development				
107.1.3 Logistics Planning and Administration				
Phase I	Slipped			
107.2.1 Real Estate				
Site Verification				
Obtain ROEs				
Site Validation				
Utility Evaluation				
Plot Survey				
GeoTech Survey				

Obtain Leases or MOUs	6/18/02	Continued working with AZ Land Development and ACL for access across State Land. Continued discussions with the (b) (6)(b) (7)(C) and ACL in regards to (b) (7)(E) and State Windmill sites.	Assist ACL in obtaining lease from (b) (6)(b) (7)(C) for (b) (7)(E) site and obtain tentative agreement from (b) (6)(b) (7)(C) for easement through their land to the (b) (7)(E) and State Windmill sites.	Correction to 07/10/03: (b) (6)(b) (7)(C) Ranch has a signed lease and is not a (b) (6)(b) (7)(C) property as previously stated in the June Monthly Report.
Obtain Zoning Approvals	7/23/02			
Obtain City/County Permits	6/25/02	SBPA (b) (6) sent a height waiver request to (b) (7)(E) County for (b) (7)(E) site.		
Phase I 107.2.2 EAs Provide Required EA Information				
Phase I 107.2.3 Design	Slipped			
Site Evaluation Report				
Project Design Plan				
Frequency Authorization				
Design Foundations				
Final Design Plan	7/2/02	Work started on FDP.	Continue to work on FDP. Integrate modular control room into FDP, if approved.	
Phase II 107.3.1 Equipment	On Hold			
Order Equipment	07/27/01		Purchase modular control room upon receipt of written directive by HQBOR.	On Hold awaiting HQBOR decision on purchase of modular control room. IMC has provided HQBOR with GSA quote for modular. Delivery interval is 60-days or more.
Deliver Equipment				

Integrate Equipment				
Test Equipment				
Ship Equipment to Site	01/24/02			
TD Overall Status/Revised Completion Date				Slipped - 01/16/04*

* TD 107 continues to slip due to the delays in obtaining leases to the (b)(5)(b)(7)(C) property and MOUs with state of AZ, BLM, and NPS. Discussions with the (b)(5)(b)(7)(C) are slow but are progressing. The delays in the leases have pushed out this TD by over 12 months and will continue to delay this project until all the leases are signed and IMC can proceed with installation.

1.3 TD 108 (b) (7)(E) AZ

The following table lists the tasks which are complete, in progress, or planned for the next reporting period for TD 108, (b) (7)(E). The overall status of this technical directive is summarized at the top of the table.

Table 3: TD 108 Summary & Task Status

108

(b) (7)(E)

ACT #: 10526202

TD Award Date: 07/26/01 (Phase I, II & III)

Number of Structures: (b) (7)(E)

Summary: Phase I Active: IMC is working with the Station to obtain leases for both sites. Work on the Final Design Plan continues.

WBS Task	Status	Actions Accomplished	Planned Activities	Comments/Issues
Project Management				
108.1.1 Planning, Administration and Documentation			Submit CRF for antenna re-alignment of the SE of (b)(6) Ranch site. Submit CRF to switch monitoring of the TD 108 (b) (7)(E) sites to the (b) (7)(E) control room.	CRF submissions for monitoring and antenna realignment were delayed awaiting completion of current CLIN action.
108.1.2 Training Development				
108.1.3 Logistics Planning and Administration				
Phase I 108.2.1 Real Estate	Slipped			
Site Verification				
Obtain ROEs				
Site Validation				
Utility Evaluation				
Plot Survey				
GeoTech Survey				

<i>Obtain Leases or MOUs</i>	08/31/03	Continued to work with ACL and Rail America on a lease agreement.	IMC will assist ACL to file leases with the State of AZ. Continue to work with ACL to complete lease discussions with Rail America.	
<i>Obtain Zoning Approvals</i>	10/3/03			
<i>Obtain City/County Permits</i>	9/5/03			
Phase I 108.2.2 EAs <i>Provide Required EA Information</i>				
Phase I 108.2.3 Design	Slipped			
<i>Site Evaluation Report</i>				
<i>Project Design Plan</i>				
<i>Frequency Authorization</i>				
<i>Design Foundations</i>				
<i>Final Design Plan</i>	8/5/02	Work continued on FDP.	Complete and present FDP to HQBOR for approval as soon as all site and antenna changes have been approved.	IMC must obtain approval from HQBOR for the CRF changes prior to the completion and delivery of the FDP.
Phase II 108.3.1 Equipment	Slipped			
<i>Order Equipment</i>	9/19/01			
<i>Deliver Equipment</i>				
<i>Integrate Equipment</i>				
<i>Test Equipment</i>				
<i>Ship Equipment to Site</i>	2/14/02			
TD Overall Status/Revised Completion Date				Slipped - 01/16/04*

* Date based on estimated completion of lease agreements by 8/31/03.

1.4 TD 116 (b) (7)(E) Expansion, AZ

The following table lists the tasks which are complete, in progress, or planned for the next reporting period for TD 116, (b) (7)(E) Expansion. The overall status of this technical directive is summarized at the top of the table.

Table 4: TD 116 Summary & Task Status

116 (b) (7)(E) Expansion				
ACT #: 10523360				
TD Award Date: 06/25/01 (Phase I); 05/22/02 (Phase II & III)				
Number of Structures: (b) (7)(E)				
Summary: Phase I Active: TD 116 continues to slip pending approval of the revised site list submitted in CRF #74.				
WBS Task	Status	Actions Accomplished	Planned Activities	Comments/Issues
Project Management				
116.1.1 Planning, Administration and Documentation			Continue to await approval of CRF #74.	
116.1.2 Training Development				
116.1.3 Logistics Planning and Administration				
Phase I				
116.2.1 Real Estate	Slipped			
Site Verification	06/29/01			Awaiting approval of CRF #74 for Site List changes and Solar Power units submitted 5/20/03.
Obtain ROEs	10/05/01	Tracked status of ROEs.	Continue work on obtaining ROEs upon approval of CRF#74.	
Site Validation				
Utility Evaluation				
Plot Survey				
GeoTech Survey				
Obtain Leases or MOUs				

Obtain Zoning Approvals				
Obtain City/County Permits				
Phase I 116.2.2 EAs Provide Required EA Information	Slipped		Await approval of GSRC's Draft EA Report.	Draft report pending completion.
Phase I 116.2.3 Design	Slipped			
Site Evaluation Report				
Project Design Plan	5/15/02		Begin work on PDP upon approval of CRF #74.	
Frequency Authorization				
Design Foundations				
Final Design Plan				
TD Overall Status/Revised Completion Date				Slipped - TBD *

**This TD has continued to slip due to delays in the ability to verify a valid site list. This TD can not be completed prior to the installation of (b) (7)(E) Relay tower on TD 106, and the delays in obtaining the lease for that site have also created delays for TD 116. IMC cannot estimate a delivery date for the approval of the site changes on CRF #74; therefore the TD continues to slip until a valid site list can be established.*

1.5 TD 129 (b) (7)(E) Station A, AZ

The following table lists the tasks which are complete, in progress, or planned for the next reporting period for TD 129, (b) (7)(E) Station A. The overall status of this technical directive is summarized at the top of the table.

Table 5: TD 129 Summary & Task Status

129 (b) (7)(E) Station A				
ACT #: 14313084				
TD Award Date: 05/20/02 (Phase I, II & III) MOD 11/26/02				
Number of Structures: (b) (7)(E)				
Summary: Phase I Active: TD 129 continues to slip pending identification of relay and monitoring locations by Tucson Sector and (b) (7)(E) Station.				
WBS Task	Status	Actions Accomplished	Planned Activities	Comments/Issues
Project Management				
129.1.1 Planning, Administration and Documentation				
129.1.2 Training Development				
129.1.3 Logistics Planning and Administration				
Phase I 129.2.1 Real Estate	Slipped			
Site Verification	5/24/02	IMC's (b)(6) continued to work with (b) (7)(E) Station and Sector to make progress on identifying a monitoring location and relay sites.	Continue to work with (b) (7)(E) Station and Sector to finalize sites.	On hold until monitoring locations and relay sites have been determined by Tucson Sector and (b) (7)(E) Station.
Obtain ROEs	8/30/02			
Site Validation				
Utility Evaluation				

<i>Plot Survey</i>				
<i>GeoTech Survey</i>				
<i>Obtain Leases or MOUs</i>				
<i>Obtain Zoning Approvals</i>				
<i>Obtain City/County Permits</i>				
TD Overall Status/Revised Completion Date				Slipped - 12/29/04*

**Assume 8/30/03 for Site Verification*

1.6 TD 135 (b) (7)(E) Station, AZ

The following table lists the tasks which are complete, in progress, or planned for the next reporting period for TD 135, (b) (7)(E) Station. The overall status of this technical directive is summarized at the top of the table.

Table 6: TD 135 Summary & Task Status

135 (b) (7)(E) Station				
ACT #: 14313440				
TD Award Date: 05/15/02 (Phase I) MOD 7/11/03				
Number of Structures: 10 Total				
Summary: Phase I Active.				
WBS Task	Status	Actions Accomplished	Planned Activities	Comments/Issues
Project Management				
<i>135.1.1 Planning, Administration and Documentation</i>		CRF #62 was funded on 7/11/03.		
<i>135.1.2 Training Development</i>				
<i>135.1.3 Logistics Planning and Administration</i>				
Phase I	Slipped			
<i>135.2.1 Real Estate</i>				
<i>Site Verification</i>	5/21/02			
<i>Obtain ROEs</i>	8/27/02		Obtain ROEs.	
<i>Site Validation</i>				
<i>Utility Evaluation</i>				
<i>Plot Survey</i>	9/24/02			
<i>GeoTech Survey</i>				
<i>Obtain Leases or MOUs</i>	5/2/03			
<i>Obtain Zoning Approvals</i>				
<i>Obtain City/County Permits</i>				

Phase I 135.2.2 EAs <i>Provide Required EA Information</i>				
Phase I 135.2.3 Design				
<i>Site Evaluation Report</i>			Complete SER.	
<i>Project Design Plan</i>				
<i>Frequency Authorization</i>				
<i>Design Foundations</i>				
<i>Final Design Plan</i>				
TD Overall Status/Revised Completion Date				Slipped -11/16/04*

* TD 135 has been delayed 14 months pending approval of a valid site list (i.e., 7/11/03).

1.7 TD 136 (b) (7)(E) Station B, AZ

The following table lists the tasks which are complete, in progress, or planned for the next reporting period for TD 136, (b) (7)(E) Station B. The overall status of this technical directive is summarized at the top of the table.

Table 7: TD 136 Summary & Task Status

136 (b) (7)(E) Station B				
ACT #: 14313437				
TD Award Date: 05/15/02 (Phase I)				
Number of Structures: 5 Total				
Summary: Phase I Active: TD 136 continues to slip pending site list changes by Sector.				
WBS Task	Status	Actions Accomplished	Planned Activities	Comments/Issues
Project Management				
136.1.1 Planning, Administration and Documentation				
136.1.2 Training Development				
136.1.3 Logistics Planning and Administration				
Phase I				
136.2.1 Real Estate	Slipped			
Site Verification	5/21/02	Worked with Sector on site selection.	Submit CRF for site changes once Station selects new sites.	IMC is unable to submit a CRF for site changes until Station selection of Monitoring station and new site list is documented by Sector. The site list issued in the TD is not feasible due to Fish and Wildlife opposition to BP use of certain sites.
Obtain ROEs	8/27/02			
Site Validation				
Utility Evaluation				
Plot Survey	09/24/02			

<i>GeoTech Survey</i>				
<i>Obtain Leases or MOUs</i>				
<i>Obtain Zoning Approvals</i>				
<i>Obtain City/County Permits</i>				
TD Overall Status/Revised Completion Date				Slipped - 12/29/04*

**Assume 8/30/03 for Site Verification*

1.8 TD 137 (b) (7)(E) Station, AZ

The following table lists the tasks which are complete, in progress, or planned for the next reporting period for TD 137, (b) (7)(E) The overall status of this technical directive is summarized at the top of the table.

Table 8: TD 137 Summary & Task Status

137 (b) (7)(E) Station				
ACT #: 14313466				
TD Award Date: 05/15/02 (Phase I); MOD 7/11/03 (Site List Change)				
Number of Structures: 10 Total				
Summary: Phase I Active.				
WBS Task	Status	Actions Accomplished	Planned Activities	Comments/Issues
Project Management				
137.1.1 Planning, Administration and Documentation			Submit CPM Schedule and WBS	
137.1.2 Training Development				
137.1.3 Logistics Planning and Administration				
Phase I				
137.2.1 Real Estate	Slipped			
Site Verification	7/11/03	CRF # 72 was funded on 7/11/03.		
Obtain ROEs	8/27/02		Work with Station to obtain ROEs.	
Site Validation				
Utility Evaluation				
Plot Survey	9/24/02			
GeoTech Survey				
Obtain Leases or MOUs	5/2/03			

Obtain Zoning Approvals				
Obtain City/County Permits				
TD Overall Status/Revised Completion Date				Slipped -11/8/04 *

* TD 137 has been delayed 14 months pending approval of a valid site list (i.e., 7/11/03).

1.32 TD 147 (b) (7)(E) AZ

The following table lists the tasks which are complete, in progress, or planned for the next reporting period for TD 145, (b) (7)(E) Station. The overall status of this technical directive is summarized at the top of the table.

Table 31: TD 147 Summary & Task Status

147 (b) (7)(E)				
ACT #: 22105433				
TD Award Date: 7/21/03				
Number of Structures: NA (This TD is for repositioning the (b) (7)(E) control room, no camera site installation is involved)				
Summary: Phase I Active: HQBOR and (b) (7)(E) Station are currently in the process of evaluation for the submission of a valid design plan.				
WBS Task	Status	Actions Accomplished	Planned Activities	Comments/Issues
Project Management				
147.1.1 Planning, Administration and Documentation				
147.1.2 Training Development				
147.1.3 Logistics Planning and Administration				
Phase I 145.2.3 Design	On Track	Evaluated Control Room and System on 7/31/03.	Submit Preliminary Design Plan.	IMC needs HQBOR direction on how to handle non-functioning or malfunctioning equipment identified in report.
TD Overall Status/Revised Completion Date				On Track