

DHS Joint Requirements Council

101 Brief

August 2015



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What is the JRC?

- An Executive level body that provides oversight of the DHS requirements generation process, harmonizes efforts across the Department, and makes prioritized funding recommendations to the Deputy's Management Action Group (DMAG) for those validated requirements.
 - Mitigate redundant capabilities
 - Fill capability gaps
 - Drive Unity of Effort across DHS
 - Harmonize capabilities and requirements across DHS



Joint Requirements: Value Proposition

- **Need:** Graphical Training Aid depicting the six considerations of the requirements process
- **Requirements:** 3"-6" cube that depicts "Capabilities", "Resources", "Time", "Politics", "Knowledge", and "Physical Laws of Science/Nature"

Component 1



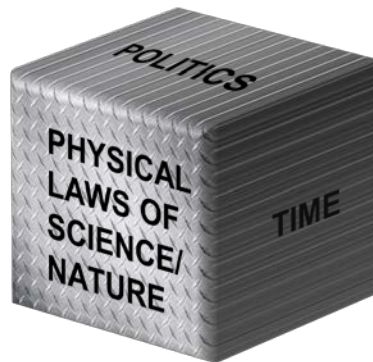
Size: 6" Sides

Source: Wood with brass plaque

Acquisition Cost: 5 x \$265 = \$1,325

Lifecycle Considerations: O&M costs includes polishing and oiling

Component 2



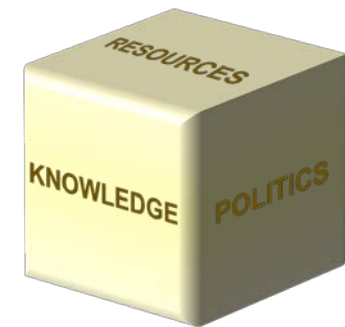
Size: 4" Sides

Source: Metal with Laser Engraving

Acquisition Cost: 5 x \$150 = \$750

Lifecycle Considerations: O&M cost includes polishing

Joint



Size: 3" Sides

Source: Plastic

Acquisition Cost: 5 x \$50 = \$250

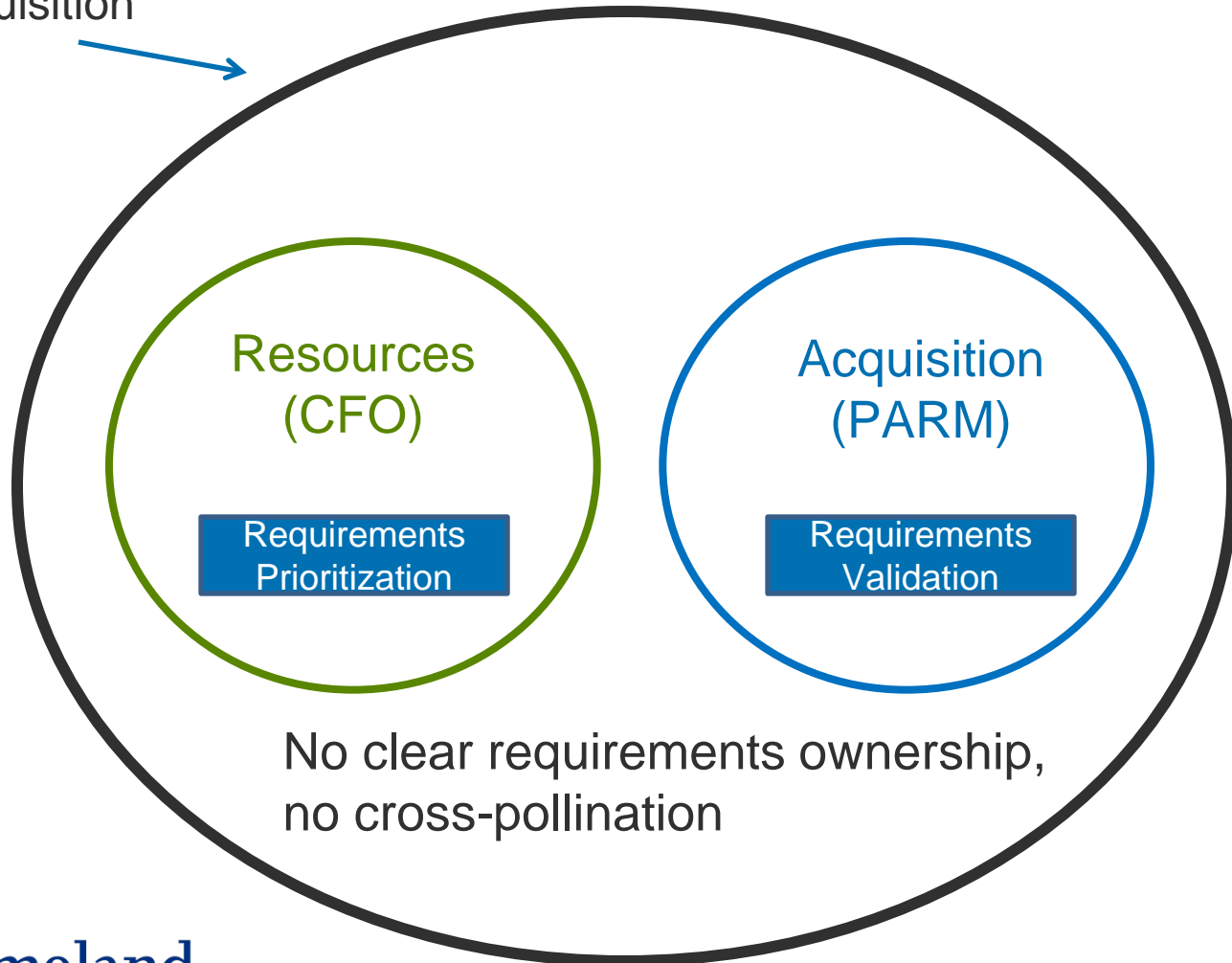
Lifecycle Considerations: Low O&M cost for cleaning; interoperable with all Components; joint logistics tail



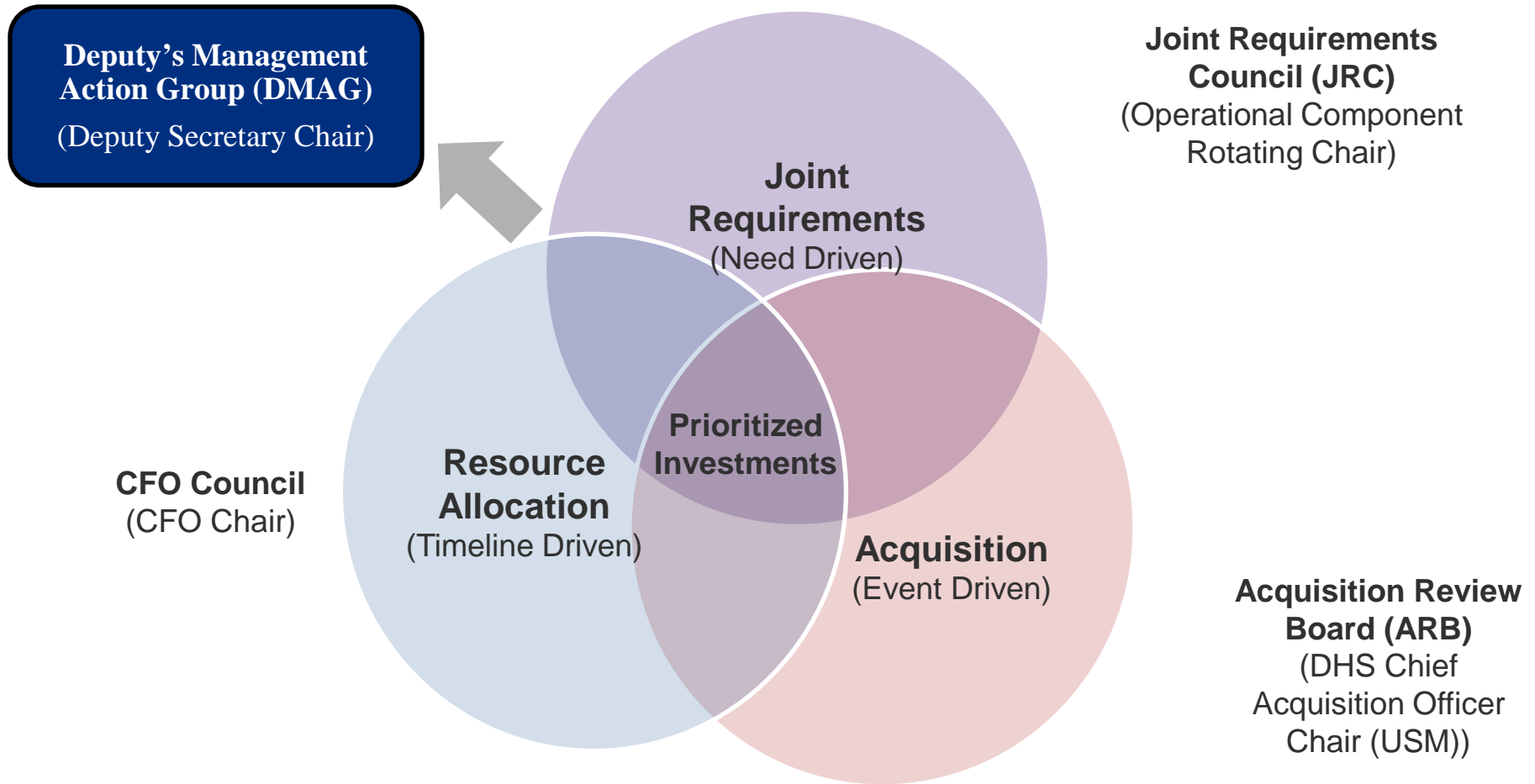
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Yesterday's Organization

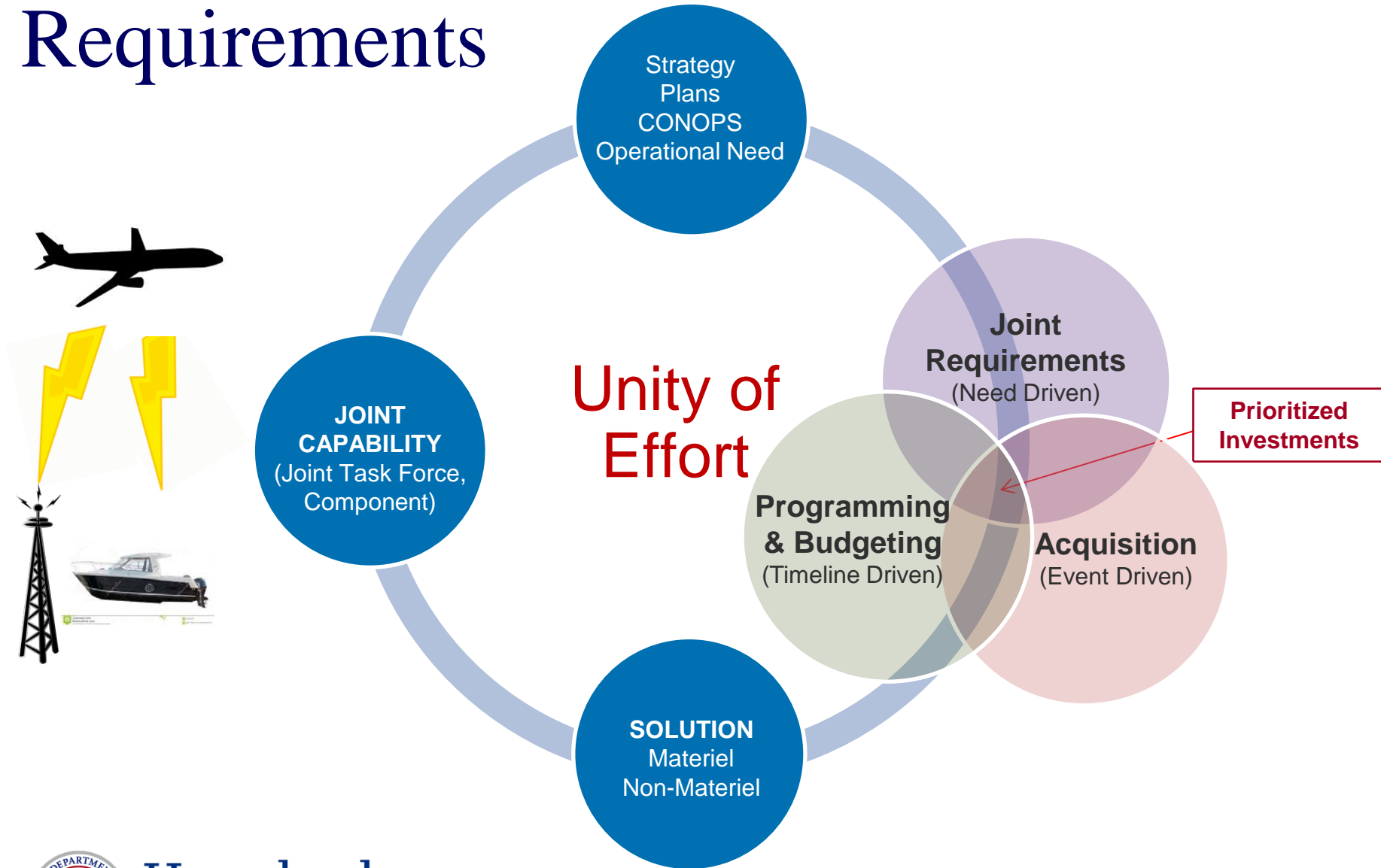
Big "A" Acquisition



Shared Responsibility (End State)

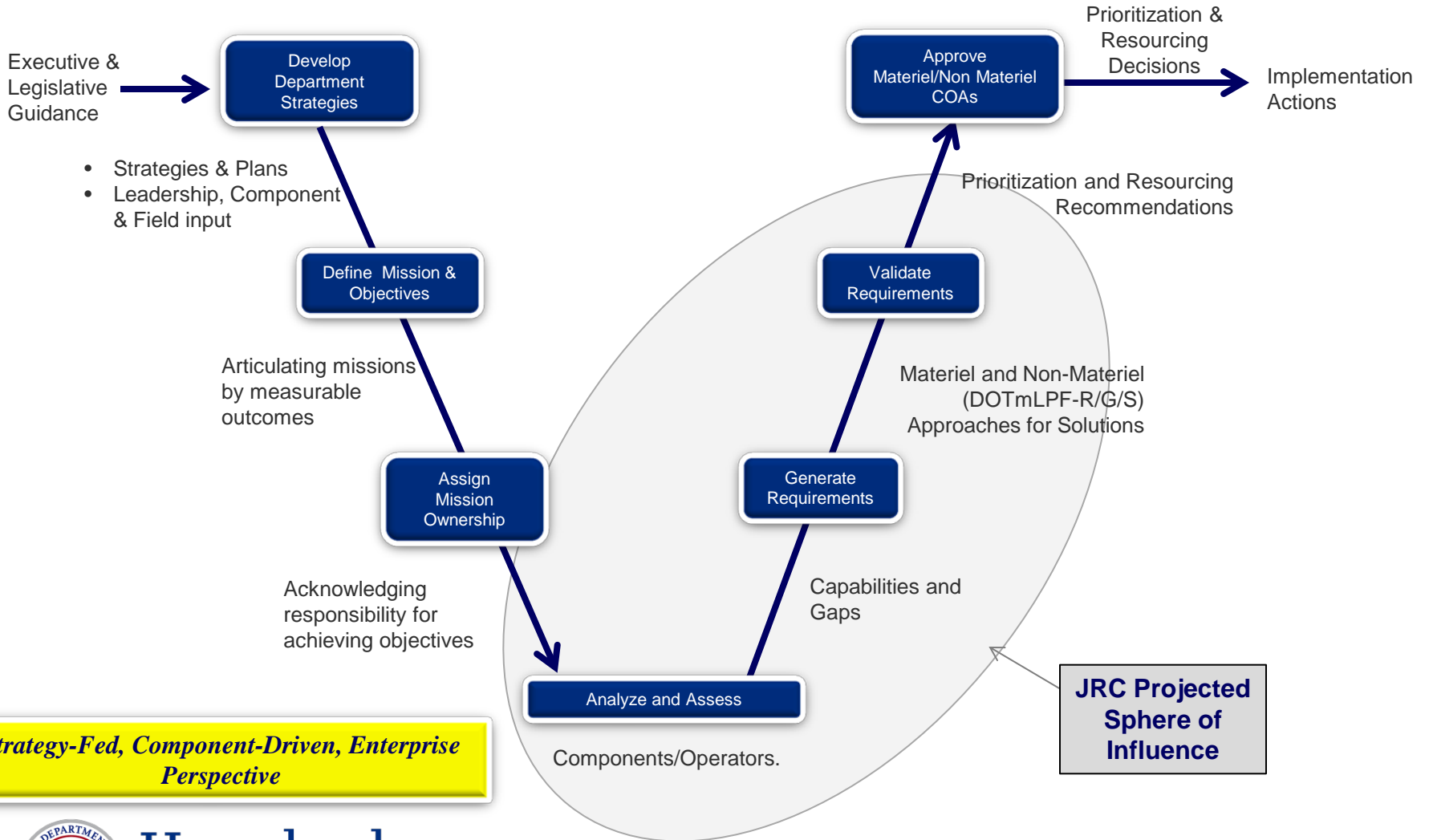


Unity of Effort Through Joint Requirements



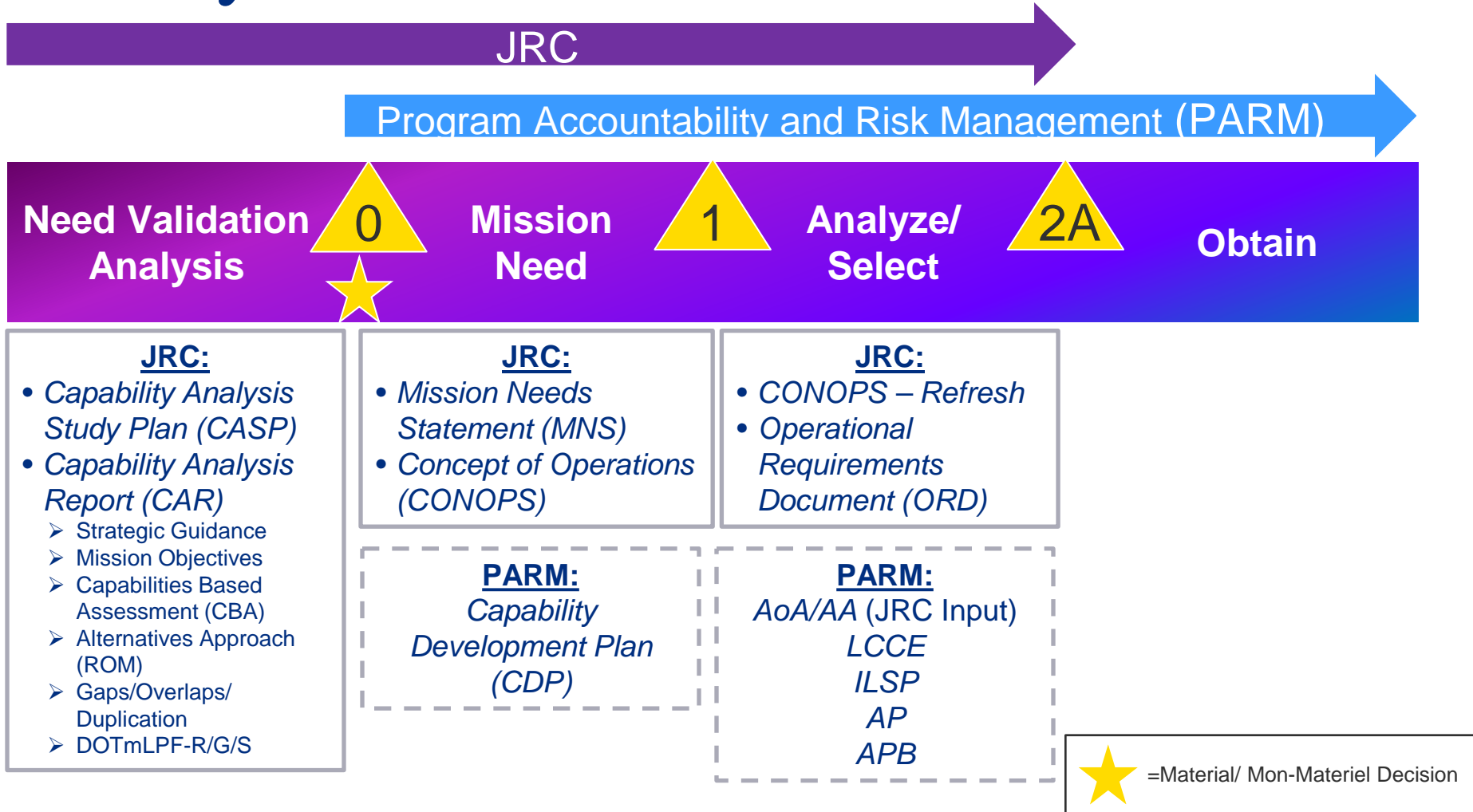
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Joint Requirements Integration Management System (JRIMS): A Concept for the JRC

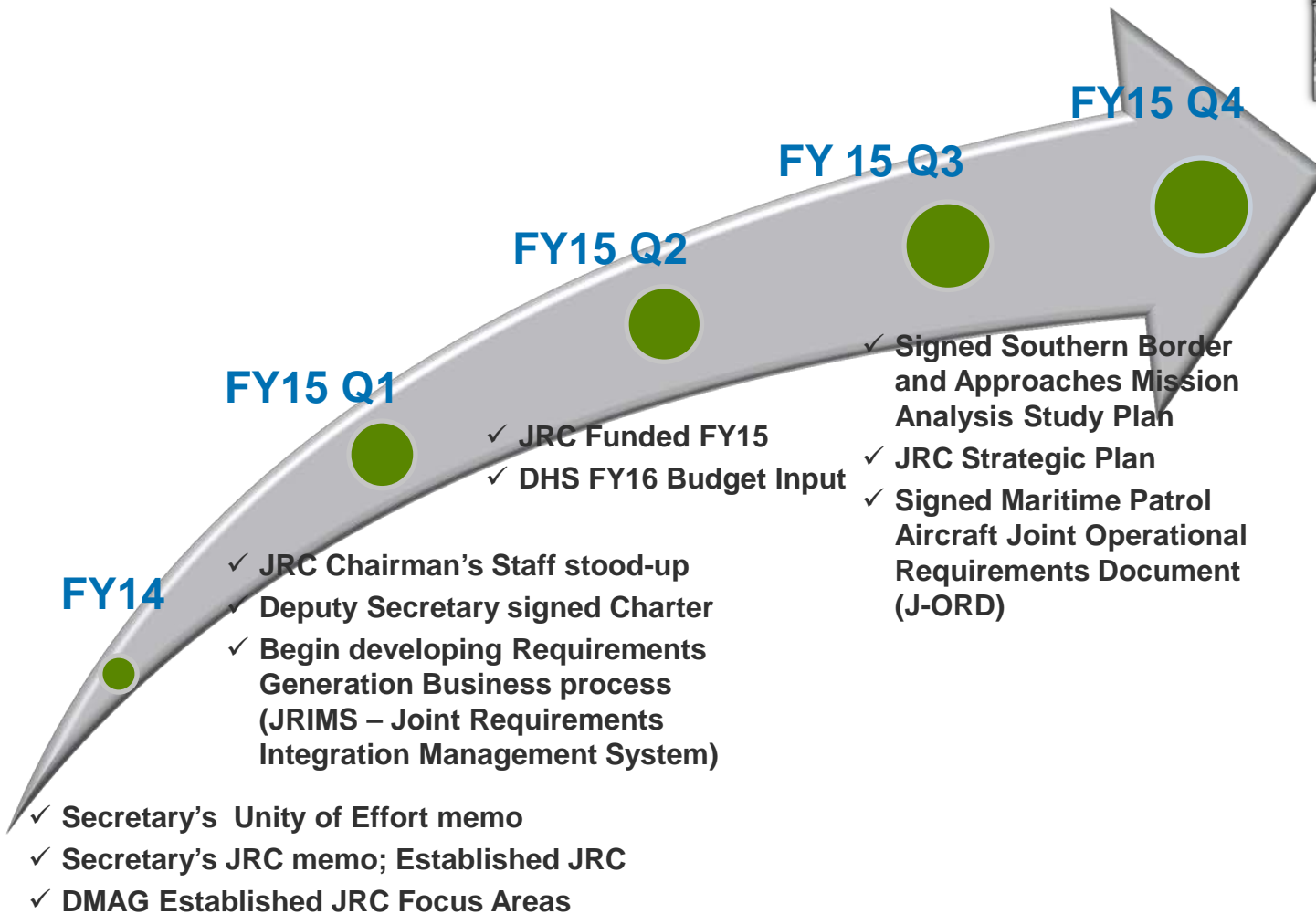


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How JRC fits into the Acquisition Lifecycle Framework



JRC Milestones FY15-16



Planned:

- Implement JRIMS
- Capability Based Assessments in portfolio areas to inform FY18 budget



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Who is on the JRC?

Chairman

- Flag/SES assigned to JRC full-time

Membership

- 7 DHS Operating Components
- I&A, MGMT/CFO, NPPD, PLCY, S&T

Chairman's Staff & Support

- Deputy Director
- Director of Analysis/ Analysts
- Capability & Requirements Leads
- Program Management Office

Organization
<i>Chair</i>
CBP
FEMA
ICE
TSA
USCIS
USCG
USSS
I&A
MGMT
MGMT/CFO
NPPD
PLCY
S&T



JRC Portfolio Team Overview

- 5 Cross-Component Portfolio Teams working on combination of short term priorities and long term initiatives
- *Short term* priorities aim to inform FY18 budget cycle by filling near term capability gaps and identifying capability overlaps for potential reinvestment
- *Long term* initiatives seek to develop capabilities across the Department



Portfolio Teams: Short Term Priorities

Portfolio Team	Mission Initiative
Aviation Commonality	UAS Needs Study
	Command and Control Air Transport
	Joint Information Management System
Information-Based Screening & Vetting	Common Enrollment Guiding Principles
	Biometrics Framework
Information Sharing	Command and Control – Support for Joint Task Forces
	Alignment of DHS ISR Asset Operations
CBRN	Capability Gaps
Cybersecurity	Common Operation Center Capabilities & Tools



Portfolio Teams: Long Term Initiatives

Portfolio Team	Mission Initiative
Cybersecurity	New Capabilities
Information Sharing	Law Enforcement Info Sharing
Aviation Commonality	Medium Vertical-Lift Helicopter Force Lay-Down Analysis
	Tethered Aerostat Requirements



Questions?



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