



Travel for the Secretary and the Deputy Secretary

Third Quarter, Fiscal Year 2017

August 31, 2017

Fiscal Year 2017 Report to Congress



Homeland
Security

Office of the Chief Financial Officer

Message from the Chief Financial Officer (Acting)

August 31, 2017

I am pleased to present the following report, "Travel for the Secretary and the Deputy Secretary" for the third quarter of Fiscal Year (FY) 2017, which has been prepared by the U.S. Department of Homeland Security (DHS) Office of the Chief Financial Officer.



This report is submitted pursuant to language in the Joint Explanatory Statement and House Report 114-668 accompanying the FY 2017 DHS Appropriations Act (P.L. 115-31).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable Lucille Roybal-Allard
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable John Boozman
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Jon Tester
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries related to this report may be directed to me at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, appearing to read "Stacy Marcott". The signature is fluid and cursive, extending to the right.

Stacy Marcott
Chief Financial Officer (Acting)



Travel for the Secretary and the Deputy Secretary Third Quarter, Fiscal Year 2017

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I. Legislative Language

This report has been prepared pursuant to language in the Joint Explanatory Statement and House Report 114-668 accompanying the Fiscal Year (FY) 2017 Department of Homeland Security (DHS) Appropriations Act (P.L. 115-31).

The Joint Explanatory Statement includes the following provision:

Section 106. A provision proposed by the House and Senate is continued related to the official travel costs of the Department's Secretary and Deputy Secretary.

House Report 114-668 states:

Quarterly travel reports shall be provided to the Committee not later than 30 days after the end of each fiscal quarter. The report shall detail all direct and indirect costs of official and nonofficial travel by the Secretary and Deputy Secretary within each appropriation.

Further, House Report 114-668 states:

Section 539. The Committee continues a provision related to the official travel costs of the Department's Secretary and the Deputy Secretary.

II. U.S. Coast Guard Indirect Costs

Total U.S. Coast Guard (USCG) Indirect Costs

The following chart provides total travel costs, by quarter, as well as the amount billed and USCG indirect costs.

FY 2017	Total Costs	Amount Billed¹	USCG Indirect Costs
Q1	\$169,841	\$75,475	\$94,366
Q2	\$770,133	\$345,486	\$424,647
Q3	\$874,022	\$377,787	\$496,235
Total	\$1,813,996	\$798,748	\$1,015,248

The “Total Costs” column in the chart reflects the total costs associated with DHS hours flown. Per USCG’s standard rate instruction, total costs are calculated from the USCG’s inside government rate, which includes direct, support, and general and administrative categories of expenses.

The “Amount Billed” reflects the categories included in the 2017 USCG/DHS memorandum of agreement rate, which includes fuel, operations and maintenance, and support costs. Support costs are defined as costs allocated to a particular asset class and associated with USCG support activities, including but not limited to Area Commands, Districts, Groups, Base Support Units, Personnel Services and Support Units, and Naval Engineering Support Units.

USCG indirect costs reflect those addressed within the USCG standard rate above and beyond the negotiated DHS rate, including labor, employee benefits, and general and administrative costs. USCG labor, employee benefits, and general and administrative costs are part of the USCG’s base budget and are required regardless of the number of flight hours. Per USCG instruction, general and administrative costs are allocated to personnel associated with each asset class and include expenses such as legal services, payroll processing, etc.

¹ The USCG amount billed may differ from the sum of the primary transportation costs aboard the USCG plane, which are broken out in the chart, because of personnel reimbursements that are included in the detailed amounts but that are not in the USCG amount billed.

III. Table of Trips

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Quarter 1								
Deputy Secretary	9/28/2016	10/1/2016	Deputy Secretary official travel	Los Angeles, California	\$1,198	Commercial air	\$0	\$1,124
Secretary	10/10/2016	10/12/2016	Secretary meetings	Mexico City, Mexico	\$56,190	USCG	\$4,300	\$818
Deputy Secretary	10/13/2016	10/18/2016	Deputy Secretary official travel	San Diego, California	\$621	Commercial air	\$0	\$452
Secretary	10/19/2016	10/23/2016	Secretary official travel -- Participation in the ministerial meeting of the G6+1	Rome, Italy	\$122,534	U.S. Air Force (USAF)	\$14,963	\$1,550
Secretary	10/27/2016	10/27/2016	Secretary meetings in Canada	Canada	\$19,953	USCG	\$0	\$0
Secretary	11/4/2016	11/4/2016	Secretary official travel	Newark, New Jersey	\$3,278	U.S. Customs and Border Protection (CBP) Helo	\$0	\$0
Acting Deputy Secretary	12/6/2016	12/7/2016	Deputy Secretary Southwest Border tours of El Paso Port of Entry and several holding facilities	El Paso, Texas, and McAllen, Texas	\$1,062	Commercial air	\$0	\$232
Quarter 2								
Secretary	1/27/2017	1/27/2017	Secretary official travel	Miami, Florida	\$32,115	USCG	\$0	\$63
Acting Deputy Secretary	1/31/2017	1/31/2017	Representing S1 at security briefing for Super Bowl. In addition, employee engagement with Transportation Security Administration employees at Houston Airport and with CBP and Coast Guard at Coast Guard Sector Houston.	Houston, Texas	\$553	Commercial air	\$0	\$108

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	1/31/2017	2/1/2017	Border Security engagements; DHS employee engagements; meetings with local officials	McAllen, Texas	\$45,383	USCG	\$0	\$103
Secretary	2/9/2017	2/11/2017	Border Security engagements; DHS employee engagements; meetings with local officials	Nogales, Arizona, and San Diego, California	\$64,951	USCG	\$0	\$337
Secretary	2/16/2017	2/18/2017	Munich Security Conference	Munich, Germany	\$119,474	USCG	\$11,710	\$682
Secretary	2/21/2017	2/23/2017	Bilateral meetings with key government counterparts in both countries; joint trip with Secretary Tillerson to Mexico for principals' first trip to the country since taking office	Guatemala City, Guatemala, and Mexico City, Mexico	\$3,500	USAF/White House expense	\$4,325	\$915
Secretary	3/4/2017	3/4/2017	Meeting with President Trump	Palm Beach, Florida	\$26,767	USCG	\$0	\$251
Secretary	3/6/2017	3/7/2017	Secretary official travel	Dallas, Texas	\$32,139	USAF	\$0	\$63
Secretary	3/10/2017	3/11/2017	Bilateral meetings with key Canadian government counterparts	Ottawa, Canada	\$17,097	USAF	\$1,550	\$99
Secretary	3/27/2017	3/27/2017	Meetings with community groups; DHS employee meetings/engagements; operational visit to port; congressional engagement	Detroit, Michigan	\$16,279	USAF	\$0	\$0
Secretary	3/30/2017	3/31/2017	Public/private partnership engagement; DHS employee and USCG engagement; additional meetings	Seattle, Washington	\$56,796	USCG	\$0	\$701
Quarter 3								
Secretary	4/12/2017	4/13/2017	Attend Special Interest Aliens Senior Leaders Seminar	Tampa, Florida	\$25,289	USCG		\$324

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	4/20/2017	4/23/2017	El Paso, Texas: Operational tour of the border with U.S. Attorney General Sessions San Diego, California: Operational tour of the border with U.S. Attorney General Sessions and Chairman Ron Johnson	El Paso, Texas, and San Diego, California	\$62,345	USCG		\$499
Secretary	4/27/2017	4/27/2017	Deliver keynote remarks at LinCT Conference	New York, New York	\$10,486	USCG		\$15
Secretary	4/28/2017	4/28/2017	Meeting with Mayor Emmanuel; operational visit to CBP mail facility; deliver remarks on DHS priorities	Chicago, Illinois	\$19,121	USCG		\$126
Secretary	5/1/2017	5/1/2017	Meeting with Governor Charlie Baker and Mayor Marty Walsh to discuss homeland security issues; meeting with the Boston Large Venue Security Group; participation in law enforcement night at Fenway Park	Boston, Massachusetts	\$16,072	USCG		\$67
Secretary	5/4/2017	5/7/2017	Participate in the Aqaba Process hosted by King Abdullah	Aqaba, Jordan	\$0	USAF/White House expense	\$13,100	\$727
Secretary	5/7/2017	5/9/2017	Bilateral meetings with Kingdom of Saudi Arabia government officials	Jeddah, Saudi Arabia	\$0	USAF/White House expense	\$3,400	\$1,668
Deputy Secretary	5/9/2017	5/10/2017	Meeting with Olympic Committee	Los Angeles, California	\$390	Commercial air		\$424
Secretary	5/16/2017	5/16/2017	Deliver remarks at University of Chicago Project on Security and Threats; hold DHS employee engagement session	Chicago, Illinois	\$14,988	USAF		\$48

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	5/16/2017	5/17/2017	USCG Academy graduation ceremony	New London, Connecticut	\$10,900	USAF		\$165
Deputy Secretary	5/16/2017	5/18/2017	Meeting with European Union on aviation security	Brussels, Belgium	\$1,977	Commercial air	\$1,400	\$612
Deputy Secretary	5/23/2017	5/24/2017	Employee engagement tour and CBP Leadership Conference	New Orleans, Louisiana	\$654	Commercial air		\$273
Secretary	5/25/2017	5/26/2017	Operational tour of USCG Cutter Hamilton; meeting with New York Police Department officials; CBP and Federal Emergency Management Agency employee engagement session	New York, New York	\$13,605	USCG		\$679
Secretary	5/30/2017	5/31/2017	Operational tour of Federal Law Enforcement Training Center	Glynco, Georgia	\$9,538	USAF		\$346
Secretary	5/31/2017	5/31/2017	Bilateral meetings with Haiti government officials	Port-au-Prince, Haiti	\$24,525	USAF	\$2,466	\$0
Secretary	5/31/2017	6/2/2017	Operational tour and briefing of National Hurricane Center; meeting with Senator Marco Rubio; operational tour of the Port of Miami with CBP	Miami, Florida	\$12,644	USAF		\$386
Secretary	6/2/2017	6/2/2017	Operational briefing on Joint Interagency Task Force – South; operational tour of USCG cutter	Key West, Florida	\$19,345	USCG		\$78
Deputy Secretary	6/7/2017	6/9/2017	S2 Southwest Borders tours in Nogales, Tucson, and Phoenix, Arizona	Nogales, Tucson, Phoenix, Arizona	\$51,348	USCG		\$434
Secretary	6/9/2017	6/9/2017	Operational briefing on Joint Task Force – East, hold DHS employee engagement session	Norfolk, Virginia	\$916	CBP Helo		\$0

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Deputy Secretary	6/13/2017	6/17/2017	Visiting migrant “hotspot” for tour and discussion of processing and vetting procedures in Trapani (Sicily), Italy. Visiting Malta for European Union-U.S. Ministerial meetings in Malta.	Sicily, Italy, and Malta	\$118,531	USCG	\$19,932	\$1,688
Secretary	6/14/2017	6/16/2017	Cohost DHS/DOS Conference on Prosperity and Security in Central America	Miami, Florida	\$54,391	USAF		\$593
Secretary	6/21/2017	6/21/2017	S1 official travel to Bluemont, Virginia	Bluemont, Virginia	\$329	CBP Helo		\$0
Secretary	6/25/2017	6/27/2017	Participate in Five Country Ministerial meeting	Ottawa, Canada	\$14,920	USCG	\$2,500	\$368
Deputy Secretary	6/29/2017	6/30/2017	Deputy’s employee engagement tour, her effort to meet with employees around the country and discuss ways to improve morale and efficiencies within the Components and DHS at large	Buffalo, New York, and Burlington, Vermont	\$26,725	USCG		\$252