



Travel for the Secretary and the Deputy Secretary

Third Quarter, Fiscal Year 2015

July 30, 2015

Fiscal Year 2015 Report to Congress



Homeland
Security

Office of the Chief Financial Officer

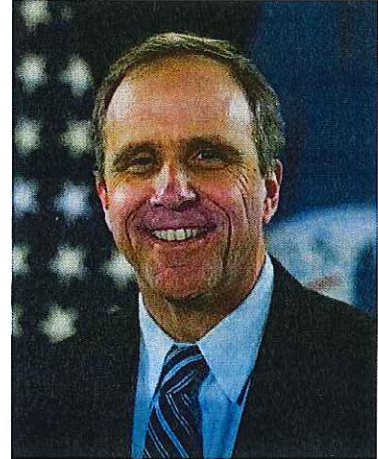
Message from the Chief Financial Officer

JUL 30 2015

I am pleased to present the following report, "Travel for the Secretary and the Deputy Secretary" for the third quarter of Fiscal Year (FY) 2015, which has been prepared by U.S. Department of Homeland Security (DHS) Office of the Chief Financial Officer.

This report is submitted pursuant to language in House Report 113-481 accompanying the *FY 2015 Department of Homeland Security Appropriations Act* (P.L. 114-4).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable Lucille Roybal-Allard
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable John H. Hoeven
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Jeanne Shaheen
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries related to this report may be directed to me at (202) 447-5751.

Sincerely,

A handwritten signature in black ink, appearing to read "Chip Fulghum". The signature is stylized and written over a circular stamp or watermark.

Chip Fulghum
Deputy Under Secretary for Management and
Chief Financial Officer



Travel for the Secretary and the Deputy Secretary Third Quarter, Fiscal Year 2015

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I. Legislative Language

This report has been prepared pursuant to language in House Report 113-481 accompanying the *Fiscal Year (FY) 2015 Department of Homeland Security (DHS) Appropriations Act* (P.L. 114-4).

House Report 113-481 states:

The Committee directs the Department to provide a quarterly travel report to the Committee not later than 30 days after the end of each fiscal quarter, beginning with the end of the first quarter after the date of enactment of this Act. The report shall detail all costs of official and nonofficial travel by the Secretary and the Deputy Secretary (both direct and indirect), delineated by each trip for that quarter within all DHS appropriations.

II. U.S. Coast Guard Indirect Costs

Total U.S. Coast Guard (USCG) Indirect Costs

The following chart provides total travel costs, by quarter, as well as the amount billed and USCG indirect costs.

2015	Total Costs	Amount Billed¹	USCG Indirect Costs
Q1	\$747,891	\$260,230	\$487,661
Q2	\$1,002,916	\$324,554	\$678,362
Q3	\$2,054,425	\$721,957	\$1,332,468

The “Total Costs” column in the chart reflects the total costs associated with DHS hours flown. Per USCG’s standard rate instruction, total costs are calculated from the USCG’s inside government rate, which includes direct, support, and general and administrative categories of expenses.

The “Amount Billed” reflects the categories included in the 2014 USCG/DHS memorandum of agreement rate, which includes fuel, operations and maintenance, and support costs. Support costs are defined as costs allocated to a particular asset class and associated with USCG support activities, including but not limited to Area Commands, Districts, Groups, Base Support Units, Personnel Services and Support Units, and Naval Engineering Support Units.

USCG indirect costs reflect those addressed within the USCG standard rate above and beyond the negotiated DHS rate, including labor, employee benefits, and general and administrative costs. USCG labor, employee benefits, and general and administrative costs are part of the USCG’s base budget and are required regardless of the number of flight hours. Per USCG instruction, general and administrative costs are allocated to personnel associated with each asset class and include expenses such as legal services, payroll processing, etc.

¹ The USCG amount billed may differ from the sum of the primary transportation costs aboard the USCG plane, which are broken out in the chart, because of personnel reimbursements that are included in the detailed amounts but are not in the USCG amount billed.

III. Table of Trips

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	10/2/2014	10/2/2014	Visit to Federal Law Enforcement Training Center (FLETC), and present DHS award to Senator Chambliss for his support of FLETC facility	Glynco, Georgia	\$18,200	USCG plane	\$0	\$0
Deputy Secretary	10/8/2014	10/10/2014	Conduct bilateral meetings and press interview	Los Angeles, California	\$747	Commercial air	\$0	\$675
Deputy Secretary	10/27/2014	10/28/2014	Conduct bilateral meetings with Chiefs of Police, attend annual International Association of Chiefs of Police (IACP) meeting, meet and view DHS exhibits at IACP, and give remarks at an U.S. Immigration and Customs Enforcement (ICE) meeting	Orlando, Florida	\$223	Commercial air	\$0	\$435
Deputy Secretary	11/3/2014	11/7/2014	London: Chair Joint Contact Group Plenary, conduct bilateral meetings with United Kingdom counterparts, press interview with BBC4, meet with DHS employees in London, and give remarks at the London School of Economics Paris: Attend G6 Summit and conduct bilateral meetings	London, United Kingdom; Paris, France	\$1,492	Commercial air and Eurostar train	\$9,200	\$1,577

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	11/7/2014	11/7/2014	Countering Violent Extremism (CVE)-focused roundtable and meetings with the local Muslim-American communities in the Minneapolis-Saint Paul area; press availability	Minneapolis, Minnesota	\$30,885	USCG plane	\$0	\$0
Secretary	11/13/2014	11/16/2014	CVE/Foreign Fighter discussions with local Muslim-American communities and organizations; remarks at a naturalization ceremony, as well as an event hosted by the Pacific Council on International Policy; panel Discussion at the Ronald Reagan National Defense Forum	Los Angeles, California	\$63,590	USCG plane	\$0	\$724
Secretary	11/21/2014	11/21/2014	Series of DHS workforce engagements with local leadership, as well as with U.S. Customs and Border Protection, ICE, and U.S. Citizenship & Immigration Services personnel; press statement and availability	McAllen, Texas	\$45,543	USCG plane	\$0	\$0
Deputy Secretary	11/25/2014	11/25/2014	Conduct ICE town hall meeting with respect to Executive Action on Immigration	Miami, Florida	\$525	Commercial air	\$0	\$95
Deputy Secretary	12/1/2014	12/2/2014	Provide keynote remarks at annual Hispanic American Police Command Officers Association conference, and conduct ICE town hall meeting with respect to Executive Action on Immigration	San Antonio, Texas	\$398	Commercial air	\$0	\$279

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	12/5/2014	12/5/2014	Series of engagements with law enforcement officials and community stakeholders in the Boston area; press availability	Boston, Massachusetts	\$30,290	USCG plane	\$0	\$0
Secretary	12/8/2014	12/8/2014	Mayor's summit, hosted by Mayor Bill de Blasio, on the implementation of the Administration's Executive Actions on Immigration	New York, New York	\$534	Amtrak	\$0	\$68
Secretary	12/15/2014	12/16/2014	Visit to newly opened facility in Dilley, Texas. Series of bilateral meetings in Mexico City, Mexico; press availabilities	Dilley, Texas; Dallas, Texas; Mexico City, Mexico	\$71,721	USCG plane	\$800	\$259
Secretary	1/8/2015	1/8/2015	Meeting with Delta Airlines chief executive officer and DHS Field Office personnel	Atlanta, Georgia	\$332	Commercial air	\$0	\$64
Deputy Secretary	1/10/2015	1/11/2015	Attend Counterterrorism Ministerial and conduct bilateral meetings	Paris, France	\$0	Department of Justice plane	\$1,417	\$632
Secretary	1/27/2015	1/28/2015	DHS Workforce engagements, meeting with local ranchers and border tour; meeting with Tohono O'odham Nation; Super Bowl Security brief and press engagements; speech at Arizona State University	Douglas, Arizona; Tucson, Arizona; and Phoenix, Arizona	\$54,167	USCG plane	\$0	\$468
Deputy Secretary	1/29/2015	2/3/2015	Conduct ICE town hall meeting with respect to Executive Action on Immigration; meetings with local law enforcement	Los Angeles, California; San Francisco, California; Phoenix, Arizona	\$811	Commercial air	\$0	\$1,787

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	1/31/2015	1/31/2015	Meetings on the implementation of the Administration's Executive Actions on Immigration; meetings with Congressman Gutierrez, Senator Durbin, and Mayor Emanuel; workshop, roundtable, and meetings with Deferred Action for Childhood Arrivals/Deferred Action for Parents of Americans and Lawful Permanent Residents stakeholders; media interviews	Chicago, Illinois	\$20,252	USCG plane	\$0	\$0
Secretary	2/4/2015	2/6/2015	Five Country Ministerial Meetings	London, United Kingdom	\$96,720	USCG plane	\$7,691	\$1,066
Secretary	2/12/2015	2/16/2015	Meetings on the implementation of the Administration's Executive Actions on Immigration; DHS Workforce Engagements; address to University of Southern California students on the mission of DHS; White House Summit on Cybersecurity and Consumer Protection; personal travel	Los Angeles, California; San Jose, California	\$65,505	USCG plane	\$0	\$0
Deputy Secretary	2/12/2015	2/14/2015	Cyber Summit with President of the United States	San Francisco, California	\$256	Air Force One; commercial air	\$0	\$733
Secretary	3/8/2015	3/8/2015	50th Commemorative Selma-Montgomery March; church service at Brown Chapel African Methodist Episcopal Church	Selma, Alabama	\$21,588	USCG plane	\$0	\$0
Deputy Secretary	3/10/2015	3/11/2015	Federal Law Enforcement Officers Association Foundation Ceremony	New York, New York	\$132	Commercial air	\$0	\$463

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	3/27/2015	3/29/2015	Workforce engagement at New Orleans International Airport; Secretary Johnson met with Transportation Security Administration (TSA) employees and representatives from the Jefferson Parish Sheriff's Office who were involved in a recent airport incident; personal travel to Los Angeles	New Orleans, Louisiana; Los Angeles, California	\$63,133	USCG plane	\$0	\$0
Deputy Secretary	3/30/2015	4/1/2015	Meeting with CBP, local law enforcement, and Senator Heitkamp	Grand Forks, North Dakota	\$861	Commercial air	\$0	\$334
Secretary	4/1/2015	4/1/2015	Memorial Service at U.S. Coast Guard Academy	New London, Connecticut	Mission of Opportunity ⁱ	USCG plane	\$0	\$0
Secretary	4/1/2015	4/6/2015	Meetings in New York	New York, New York	\$267	Amtrak	\$0	\$228
Secretary	4/7/2015	4/10/2015	Bilateral meetings with Chinese government counterparts	Beijing, China	\$226,233	USCG plane	\$3,500	\$936
Deputy Secretary	4/8/2015	4/9/2015	Public Private Partnership Roundtable	New York, New York	\$10,435	FAA plane	\$0	\$555
Secretary	4/15/2015	4/15/2015	Meeting with Philadelphia Mayor Michael Nutter on homeland security priorities and collaboration; speech and question-and-answer session with Wesley College students	Philadelphia, Pennsylvania; Dover, Delaware	\$11,479	USCG plane	\$0	\$0

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	4/19/2015	4/21/2015	20th Anniversary Remembrance Ceremony of Oklahoma City Bombing; workforce engagement at San Francisco International Airport; visit to USCG Base Alameda; Regional County Sherriff's Roundtable; office call with Governor Brown; California Highway Patrol Visit; speech at University of California Berkeley; Silicon Valley visit; speech at RSA Conference	Oklahoma City, Oklahoma; San Francisco, California	\$62,523	USCG plane	\$0	\$796
Secretary	5/1/2015	5/2/2015	Workforce engagement at Miami International Airport; commencement address at Florida Memorial University	Miami, Florida	\$27,346	USCG plane	\$0	\$279
Secretary	5/4/2015	5/4/2015	USCG operations engagement	Norfolk, Virginia	Mission of Opportunity ⁱ \$727	USCG plane	\$0	\$0
Secretary	5/6/2015	5/7/2015	Community and Law Enforcement roundtable discussions centering around CVE; interview for New York Times	New York, New York	\$534	Amtrak	\$0	\$121
Deputy Secretary	5/6/2015	5/9/2015	Bilateral meetings in Los Angeles and The Association of General Counsel in Miami	Beverly Hills, California; Miami, Florida	\$933	Commercial air	\$0	\$800
Secretary	5/16/2015	5/17/2015	Occidental College commencement ceremony	Ontario, California	\$57,217	USCG plane	\$0	\$598
Deputy Secretary	5/18/2015	5/19/2015	Workforce Engagement in New Orleans	New Orleans, Louisiana	\$529	Commercial air	\$0	\$449
Secretary	5/20/2015	5/20/2015	U.S. Coast Guard Academy commencement ceremony	New London, Connecticut	Mission of Opportunity ⁱ \$7	USCG plane	\$0	\$0

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	5/26/2015	5/31/2015	Bilateral meetings with Malaysia, United Kingdom, New Zealand; meeting with INTERPOL; UN Security Council Summit of Interior Ministers; meeting with Jet Blue chief executive officer; press availability for CBP Pre-Clearance; Kansas State University Landon Lecture; National Bio- and Agro-Defense Facility groundbreaking ceremony; Fusion Intelligence Center visit & tour	New York, New York; Topeka, Kansas	\$44,702	USCG plane	\$0	\$411
Deputy Secretary	5/28/2015	6/3/2015	Attend G6 ministerial meeting and U.S.-European Union Justice and Home Affairs ministerial meeting (in the place of the Secretary)	Berlin, Germany; Dresden, Germany; Riga, Latvia	\$121,740	USCG plane	\$6,286	\$2,123
Secretary	6/3/2015	6/3/2015	CVE-centered student engagement with 40 student leaders at the Muslim Student Association National Leadership Retreat	Henryville, Pennsylvania	\$44,729	USCG plane	\$0	\$0
Secretary	6/7/2015	6/8/2015	CBP and TSA Workforce Engagement; FEMA Mobile Registration Intake Center visit; Naturalization Ceremony remarks; meeting with Mayor Annise Parker; CVE youth & community engagements; speech on border security at Rice University's Baker Institute for Public Policy	Houston, Texas	\$39,626	USCG plane	\$0	\$263

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Deputy Secretary	6/7/2015	6/8/2015	Speaking engagement at the International Air Transport Association's annual general meeting	Miami, Florida	\$748	Commercial air	\$0	\$292
Deputy Secretary	6/9/2015	6/10/2015	Law enforcement engagement	New York, New York	\$132	Commercial air	\$0	\$738
Secretary	6/15/2015	6/15/2015	Visit and tour of Karnes County Residential Center	San Antonio, Texas	\$35,187	USCG plane	\$0	\$0
Deputy Secretary	6/17/2015	6/20/2015	Speaking engagement with Hudson Union Society	San Diego, California; Beverly Hills, California	\$694	Commercial air	\$0	\$1,268
Secretary	6/18/2015	6/19/2015	Hudson Union Society Speech and diversity leadership engagement	New York, New York	\$385	Amtrak	\$0	\$175
Deputy Secretary	6/24/2015	6/25/2015	Security Innovation Summit	New York, New York	\$132	Commercial air	\$0	\$473
Secretary	6/26/2015	6/30/2015	Personal travel; meeting with Vatican officials and Ambassador to the Holy See; meeting with Italian Minister of the Interior	Florence, Italy; Rome, Italy	\$49,759	USCG plane	\$7,200	\$0 ⁱⁱ

ⁱ Mission of opportunity is defined as an occasion when the Secretary or Deputy Secretary and other designated DHS personnel are utilizing USCG aircraft and the Commandant or other Coast Guard personnel are using the aircraft for Coast Guard missions. In such instances, the Coast Guard bears the mission cost. Such missions of opportunity do not result in the billing of any reimbursable flight-hour expenses unless DHS personnel incur expenses extraordinary to the scheduled mission. DHS still incurs the cost of satellite communications charges.

ⁱⁱ Because of the timing of this trip at the end of the month, final travel costs were not yet available in the reporting timeframe. Updated amounts will be reflected on the fourth quarter report.