



Disaster Relief Fund: Monthly Report

as of April 30, 2018

May 5, 2018

Fiscal Year 2018 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Foreword from the Administrator

May 5, 2018

I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year 2018 Department of Homeland Security Appropriations Act (P.L. 115-141), the Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018 (P.L. 115-123), and the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (P.L. 115-72).



Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable Lucille Roybal-Allard
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Jon Tester
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department's Acting Chief Financial Officer, Stacy Marcott, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, which appears to read "B. Long". The signature is stylized and fluid.

Brock Long
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report Through April 30, 2018

Table of Contents

I.	Legislative Language.....	1
II.	Background.....	3
	Appendix A: Appropriations Summary.....	4
	Appendix B: DRF Funding Activity.....	5
	Appendix C: Sandy, Harvey, Irma, and Maria Obligations by Spending Category.....	11
	Appendix D: Allocations, Obligations, & Expenditures.....	12
	Appendix E: Fund Exhaustion Date.....	18
	Appendix F: DRF Cost Estimation Bridge Table.....	19

I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2018 Department of Homeland Security (DHS) Appropriations Act (P.L. 115-141), the Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018 (P.L. 115-123), and the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (P.L. 115-72).

P.L. 115-141 states:

The reporting requirements in paragraphs (1) and (2) under the heading “Federal Emergency Management Agency – Disaster Relief Fund” in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4) shall be applied in fiscal year 2018 with respect to budget year 2019 and current fiscal year 2018, respectively – (1) in paragraph (1) by substituting “fiscal year 2019” for “fiscal year 2016”; and (2) in paragraph (2) by inserting “business” after “fifth”.

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports.

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth [business] day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth business day of each month:

(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;

(B) a table of disaster relief activity delineated by month, including

(i) the beginning and ending balances;

(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;

(iii) the obligations for catastrophic events delineated by event and by state; and

(iv) the amount of previously obligated funds that are recovered;

(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

(D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigations, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and

(E) the date on which funds appropriated will be exhausted.

P.L. 115-123 states:

Provided further, That for a disaster declaration related to Hurricanes Harvey, Irma, or Maria, the Administrator shall submit to the Committees on Appropriations of the House of Representatives and the Senate, not later than 5 days after the first day of each month beginning after the date of enactment of this subdivision, and shall publish on the Agency's website, not later than 10 days after the first day of each such month, an estimate or actual amount, if available, for the current fiscal year of the cost of the following categories of spending: public assistance, individual assistance, operations, mitigation, administrative, and any other relevant category (including emergency measures and disaster resources): *Provided further*, That not later than 10 days after the first day of each month, the Administrator shall publish on the Agency's website the report (referred to as the Disaster Relief Monthly Report) as required by Public Law 114-4...

P.L. 115-72 states:

Provided further, That for a disaster declaration related to Hurricane Harvey, Hurricane Irma, or Hurricane Maria, the Administrator shall submit to the Committees on Appropriations of the House of Representatives and the Senate, not later than 5 days after the first day of each month beginning after the date of enactment of this Act, and shall publish on the Agency's website, not later than 10 days after the first day of each such month, an estimate or actual amount, if available, for the current fiscal year of the cost of the following categories of spending: public assistance, individual assistance, operations, mitigation, administrative, and any other relevant category (including emergency measures and disaster resources): *Provided further*, That not later than 10 days after the first day of each month, the Administrator shall publish on the Agency's website the report (referred to as the Disaster Relief Monthly Report) as required by Public Law 114-4.

This report covers activities as of April 30, 2018.

II. Background

P.L. 115-72 requires that the FEMA Administrator submit to the Appropriations Committees a report for Hurricanes Harvey, Irma, and Maria, not later than 5 days after the first day of the month beginning in the month after enactment, and to publish on the Web site the estimate or, if available, actual amount, of categories of spending for public assistance, individual assistance, operations, mitigation, administrative, and any other relevant category (including emergency measures and disaster resources) not later than 10 days after the first day of each such month.

P.L. 115-141 requires that the FEMA Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the funds exhaust date, or end-of-fiscal-year balance.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents Hurricanes Sandy, Harvey, Irma, and Maria obligations and estimates by spending categories.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.

Disaster Relief Fund Congressional Monthly Report
As of April 30, 2018
(Dollars in Millions)

	Base	Major Declarations	Total
Carryover From FY 2017	\$ 390	\$ 2,966	\$ 3,356
FY 2018 Appropriation ⁽¹⁾	535	7,366	7,901
Reprogramming from Major Declarations to Base	250	(250)	
FY 2018 Recoveries	219	1,332	1,551
Total Budget Authority	1,394	11,414	12,808
Supplemental Appropriation ⁽²⁾	-	42,170	42,170
Actual Transfers to DADLP ⁽²⁾	-	(766)	(766)
Anticipated Transfers to DADLP ⁽²⁾	-	(4,284)	(4,284)
Transfer from Major Declarations to OIG ⁽²⁾	-	(10)	(10)
Revised Budget Authority	1,394	48,524	49,918
Obligations ⁽³⁾	(443)	(19,178)	(19,621)
Balance	951	29,346	30,297
Projections for the Remainder of FY 2018			
Projected FY 2018 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters	-	(961)	(961)
Catastrophic Disasters	-	(8,524)	(8,524)
DRS and Other	(138)	-	(138)
Subtotal Existing Spend Plans	(138)	(9,485)	(9,623)
Based on 10-year Average			
Non-Catastrophic Disasters	-	(280)	(280)
EM, FMAG, and SU	(312)	-	(312)
Subtotal 10-year Average	(312)	(280)	(592)
Total Projected FY 2018 Additional Obligations	(450)	(9,765)	(10,215)
Projected Additional Recoveries	81	118	199
Balance	\$ 582	\$ 19,699	\$ 20,281

Notes:

(1) Pursuant to the FY 2018 DHS Appropriations Act (P.L. 115-141).

(2) Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017, and P.L. 115-123, Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018.

(3) As of April 30, 2018, unobligated commitments totaled \$92 million and uncommitted/unobligated allocations totaled \$240 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2018 DRF Monthly Spend Plan (FY 2018) (\$ in millions) As of April 30, 2018													
	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
Beginning of Month DRF Balance	\$ 3,302	\$ 16,439	\$ 12,951	\$ 11,869	\$ 10,600	\$ 32,970	\$ 31,802	\$ 30,297	\$ 28,988	\$ 26,319	\$ 24,532	\$ 22,656	\$ 20,281
FY 2018 Appropriation ⁽¹⁾	7,328					573							
Rescission ⁽¹⁾	(789)					789							
Supplemental Appropriation ⁽²⁾	18,670				23,500								
Transfers to DADLP ⁽²⁾	(4,900)		185		(335)								
Transfer from Major Declarations to OIG ⁽²⁾	(10)												
Total Available Beginning of Month	23,601	16,439	13,136	11,869	10,600	34,332	31,802	30,297	28,988	26,319	24,532	22,656	20,281
Major Declarations	23,193	16,124	12,735	11,459	10,192	33,352	30,840	29,346	28,055	25,429	23,664	21,853	19,699
Base	408	315	401	410	408	980	962	951	933	890	868	803	582
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(19)	7	-	-	(2)	(1)	-	(2)	(11)	(1)	(38)	(63)	(130)
Fire Management													
Monthly Actual/Estimated Obligations	(87)	(2)	(3)	(4)	(134)	(7)	(2)	(8)	(16)	(12)	(14)	(111)	(400)
Surge													
Monthly Actual/Estimated Obligations	(17)	(20)	5	(4)	(1)	(1)	(1)	-	-	-	(3)	(33)	(75)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(8)	(16)	(11)	(11)	(18)	(37)	(28)	(22)	(28)	(23)	(19)	(20)	(241)
Other Monthly Actual/Estimated Obligations	(2)	(5)	(1)	(3)	(3)	(5)	(2)	(2)	(4)	(2)	(7)	(11)	(47)
Monthly Actual/Estimated Obligations	(10)	(21)	(12)	(14)	(21)	(42)	(30)	(24)	(32)	(25)	(26)	(31)	(288)
Actual/Estimated Base Obligations	(133)	(36)	(10)	(22)	(158)	(51)	(33)	(34)	(59)	(38)	(81)	(238)	(893)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual/Estimated Obligations	(252)	(143)	(141)	(232)	(132)	(263)	(136)	(215)	(395)	(249)	(176)	(206)	(2,540)
Gustav													
Initial FY 2018 Spend Plan Estimates	(3)	(1)	(4)	(5)	(1)	(5)	-	-	(3)	(6)	(1)	(6)	(35)
Monthly Actual/Estimated Obligations	(5)	(2)	-	(1)	(1)	(3)	(1)	-	(4)	(7)	(5)	(4)	(33)
Ike													
Initial FY 2018 Spend Plan Estimates	(1)	(1)	-	(4)	-	-	(1)	(2)	(7)	(10)	(1)	-	(27)
Monthly Actual/Estimated Obligations	(12)	(1)	(1)	(6)	(2)	(1)	(1)	(6)	(6)	(3)	(3)	(2)	(44)
Katrina Rita Wilma													
Initial FY 2018 Spend Plan Estimates	(68)	(30)	(7)	(52)	(4)	(86)	(16)	(10)	(23)	(9)	(17)	(62)	(384)
Monthly Actual/Estimated Obligations	(60)	(20)	(4)	(5)	(11)	(20)	(31)	(3)	(35)	(63)	(25)	(118)	(395)
Midwest Floods													
Initial FY 2018 Spend Plan Estimates	(3)	(4)	-	-	-	-	-	-	-	(1)	(1)	(1)	(10)
Monthly Actual/Estimated Obligations	(3)	(3)	2	-	-	(3)	-	-	-	-	-	(3)	(10)
TN Floods													
Initial FY 2018 Spend Plan Estimates	-	-	(3)	-	-	(1)	-	(3)	-	-	-	(1)	(8)
Monthly Actual/Estimated Obligations	(3)	-	-	-	-	-	-	-	(1)	-	-	(3)	(7)
2011 Spring Tornadoes													
Initial FY 2018 Spend Plan Estimates	(3)	-	(1)	-	-	(1)	-	-	-	-	-	(1)	(6)
Monthly Actual/Estimated Obligations	-	(3)	-	-	-	(1)	-	-	(2)	-	-	(1)	(7)

APPENDIX B: DRF Funding Activity (Details)

DRF Funding Activity (Details)	Disaster Relief Fund Monthly Obligations FY 2018												
	DRF Monthly Spend Plan (FY 2018)												
	(\$ in millions)												
	As of April 30, 2018												
	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
2011 Spring Floods													
Initial FY 2018 Spend Plan Estimates	-	-	-	-	-	(5)	-	-	-	-	-	(1)	(6)
Monthly Actual/Estimated Obligations	-	-	-	-	(1)	-	-	-	-	-	-	(1)	(2)
Irene													
Initial FY 2018 Spend Plan Estimates	(4)	(2)	-	(1)	(9)	(7)	(3)	(2)	(2)	-	-	-	(30)
Monthly Actual/Estimated Obligations	(4)	(1)	-	-	(1)	(1)	(1)	(3)	(13)	(1)	-	(5)	(30)
Lee													
Initial FY 2018 Spend Plan Estimates	-	-	(1)	-	(1)	(2)	(1)	(2)	-	(1)	-	-	(8)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	(2)	-	(2)	(3)	(1)	(1)	(9)
Isaac													
Initial FY 2018 Spend Plan Estimates	-	(1)	(2)	(2)	(7)	(2)	-	(1)	-	-	(1)	(3)	(19)
Monthly Actual/Estimated Obligations	-	(1)	-	(1)	-	(7)	-	(1)	(1)	(1)	(2)	(5)	(19)
Sandy													
Initial FY 2018 Spend Plan Estimates	(306)	(91)	(83)	(97)	(25)	(192)	(126)	(141)	(29)	(104)	(35)	(118)	(1,347)
Monthly Actual/Estimated Obligations	(303)	(67)	(15)	(12)	(44)	(90)	(107)	(52)	(184)	(69)	(155)	(232)	(1,330)
2013 Colorado Flood													
Initial FY 2018 Spend Plan Estimates	(7)	-	-	(5)	(2)	(4)	(1)	-	-	-	(2)	(2)	(23)
Monthly Actual/Estimated Obligations	(9)	-	-	-	(3)	(4)	(1)	(3)	(1)	-	(2)	(2)	(25)
LA Floods 4277													
Initial FY 2018 Spend Plan Estimates	(46)	(47)	(21)	(23)	(23)	(20)	(24)	(16)	(18)	(18)	(15)	(10)	(281)
Monthly Actual/Estimated Obligations	(47)	(31)	(10)	(27)	(28)	(24)	(12)	(20)	(20)	(22)	(7)	(13)	(261)
Matthew													
Initial FY 2018 Spend Plan Estimates	(80)	(95)	(68)	(14)	(66)	(9)	(5)	(2)	(6)	(4)	(11)	(87)	(447)
Monthly Actual/Estimated Obligations	(137)	(71)	(34)	(60)	(23)	(64)	(56)	(40)	(48)	(40)	(46)	(38)	(657)
Harvey													
Initial FY 2018 Spend Plan Estimates	(1,104)	(492)	(280)	(380)	(185)	(278)	(228)	(166)	(270)	(46)	(136)	(242)	(3,807)
Monthly Actual/Estimated Obligations	(1,104)	(492)	(184)	(217)	(98)	(158)	(77)	(126)	(468)	(89)	(252)	(215)	(3,480)
Irma													
Initial FY 2018 Spend Plan Estimates	(550)	(383)	(303)	(312)	(412)	(343)	(271)	(289)	(217)	(177)	(159)	(117)	(3,533)
Monthly Actual/Estimated Obligations	(550)	(383)	(109)	(122)	(36)	(60)	(88)	(114)	(236)	(217)	(300)	(256)	(2,471)
Maria													
Initial FY 2018 Spend Plan Estimates	(4,421)	(1,897)	(1,690)	(861)	(819)	(643)	(718)	(658)	(864)	(829)	(614)	(882)	(14,896)
Monthly Actual/Estimated Obligations	(4,421)	(1,897)	(948)	(690)	(345)	(1,890)	(1,103)	(716)	(1,204)	(912)	(714)	(1,057)	(15,897)
CA Wildfires 2017													
Initial FY 2018 Spend Plan Estimates	(427)	(721)	(20)	(99)	(540)	(88)	(4)	(2)	(2)	(2)	(2)	(4)	(1,911)
Monthly Actual/Estimated Obligations	(427)	(721)	(20)	(115)	(43)	(69)	(11)	(16)	(30)	(113)	(146)	(15)	(1,726)
Actual/Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations	(7,337)	(3,836)	(1,464)	(1,488)	(768)	(2,658)	(1,627)	(1,315)	(2,650)	(1,789)	(1,834)	(2,177)	(28,943)
FY 2018 Actual/Estimated Recoveries													
Monthly Recovery Estimates	308	330	207	241	131	179	155	40	40	40	39	40	1,750
Major Declaration Actuals/Estimates	268	266	188	221	110	146	133	24	24	24	23	23	1,450
Base Actuals/Estimates	40	64	19	20	21	33	22	16	16	16	16	17	300
DRF Available at End of Month (Including Recoveries)	\$ 16,439	\$ 12,897	\$ 11,869	\$ 10,600	\$ 32,970	\$ 31,802	\$ 30,297	\$ 28,988	\$ 26,319	\$ 24,532	\$ 22,656	\$ 20,281	

NOTES:

- (1) Pursuant to the FY 2018 DHS Appropriations Act (P.L. 115-141).
- (2) Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017, and P.L. 115-123, Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018.

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2018

(\$ in millions)

Event/DR	Cumulative Obligations Thru													
	FY 2017 ⁽¹⁾	October	November	December	January	February	March	April	May	June	July	August	September	FY 2018 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	
Gustav														
1786-LA	\$ (1,653)	\$ (5)	\$ (2)	\$ -	\$ (1)	\$ (1)	\$ (3)	\$ (1)	\$ -	\$ (4)	\$ (7)	\$ (5)	\$ (4)	\$ (33)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(39)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	(66)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,781)	(5)	(2)	-	(1)	(1)	(3)	(1)	-	(4)	(7)	(5)	(4)	(33)
Ike														
1791-TX	(4,381)	(12)	(1)	-	(5)	-	(1)	(1)	(6)	(6)	(1)	-	-	(33)
1792-LA	(361)	-	-	(1)	(1)	(2)	-	-	-	-	(2)	(3)	(2)	(11)
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	(44)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,877)	(12)	(1)	(1)	(6)	(2)	(1)	(1)	(6)	(6)	(3)	(3)	(2)	(44)
Katrina Rita Wilma														
1602-FL	(234)	-	-	-	-	-	-	-	-	-	-	-	-	-
1603-LA	(32,479)	(50)	(15)	(4)	(3)	(11)	(14)	(28)	(2)	(34)	(47)	(22)	(107)	(337)
1604-MS	(10,088)	(5)	(5)	-	(2)	-	(1)	(2)	(1)	(1)	(16)	-	-	(33)
1605-AL	(1,034)	-	-	-	-	-	(5)	-	-	-	-	-	-	(5)
1606-TX	(1,877)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,910)	(5)	-	-	-	-	-	(1)	-	-	-	-	(11)	(17)
1609-FL	(2,565)	-	-	-	-	-	-	-	-	-	-	(3)	-	(3)
Emergencies	(797)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(50,984)	(60)	(20)	(4)	(5)	(11)	(20)	(31)	(3)	(35)	(63)	(25)	(118)	(395)
Midwest Floods														
1760-MO	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1763-IA	(1,864)	(3)	(3)	2	-	-	(3)	-	-	-	-	-	(3)	(10)
1765-NE	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
1766-IN	(213)	-	-	-	-	-	-	-	-	-	-	-	-	-
1768-WI	(156)	-	-	-	-	-	-	-	-	-	-	-	-	-
1770-NE	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
1771-IL	(93)	-	-	-	-	-	-	-	-	-	-	-	-	-
1772-MN	(9)	-	-	-	-	-	-	-	-	-	-	-	-	-
1773-MO	(55)	-	-	-	-	-	-	-	-	-	-	-	-	-
1774-SD	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1775-OK	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	(64)	-	-	-	-	-	-	-	-	-	-	-	-	-
1777-MI	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,544)	(3)	(3)	2	-	-	(3)	-	-	-	-	-	(3)	(10)
TN Floods														
1909-TN	(548)	(3)	-	-	-	-	-	-	-	(1)	-	-	(3)	(7)
	(548)	(3)	-	-	-	-	-	-	-	(1)	-	-	(3)	(7)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2018

(\$ in millions)

Event/DR	Cumulative Obligations Thru FY 2017 ⁽¹⁾	October	November	December	January	February	March	April	May	June	July	August	September	FY 2018 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	
2011 Spring Tornadoes														
1971-AL	(707)	-	(1)	-	-	-	(1)	-	-	-	-	-	(1)	(3)
1972-MS	(67)	-	-	-	-	-	-	-	-	-	-	-	-	-
1973-GA	(45)	-	-	-	-	-	-	-	-	-	-	-	-	-
1974-TN	(92)	-	-	-	-	-	-	-	-	-	-	-	-	-
1975-AR	(104)	-	-	-	-	-	-	-	-	-	-	-	-	-
1976-KY	(60)	-	-	-	-	-	-	-	-	(2)	-	-	-	(2)
1980-MO	(509)	-	(2)	-	-	-	-	-	-	-	-	-	-	(2)
Emergencies	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,585)	-	(3)	-	-	-	(1)	-	-	(2)	-	-	(1)	(7)
2011 Spring Floods														
1981-ND	(639)	-	-	-	-	(1)	-	-	-	-	-	-	(1)	(2)
1982-MN	(28)	-	-	-	-	-	-	-	-	-	-	-	-	-
1983-MS	(36)	-	-	-	-	-	-	-	-	-	-	-	-	-
1984-SD	(83)	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	(38)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(824)	-	-	-	-	(1)	-	-	-	-	-	-	(1)	(2)
Irene														
4017-PR	(137)	(2)	-	-	-	-	-	-	-	-	-	-	-	(2)
4019-NC	(199)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(895)	-	(1)	-	-	-	(1)	-	(3)	(10)	(1)	-	(1)	(17)
4021-NJ	(403)	-	-	-	-	-	-	-	-	(1)	-	-	(3)	(4)
4022-VT	(326)	-	-	-	-	-	-	(1)	-	-	-	-	(1)	(2)
4023-CT	(75)	-	-	-	-	-	-	-	-	-	-	-	-	-
4024-VA	(72)	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
4025-PA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	-	-	(1)	-	-	-	-	-	-	-	(1)
4028-MA	(50)	(1)	-	-	-	-	-	-	-	(2)	-	-	-	(3)
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	(60)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,388)	(4)	(1)	-	-	(1)	(1)	(1)	(3)	(13)	(1)	-	(5)	(30)
Lee														
4030-PA	(371)	-	-	-	-	-	-	(2)	-	(2)	-	-	-	(4)
4031-NY	(452)	-	-	-	-	-	-	-	-	-	(3)	(1)	(1)	(5)
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(861)	-	-	-	-	-	-	(2)	-	(2)	(3)	(1)	(1)	(9)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)
Disaster Relief Fund Monthly Detailed Obligations FY 2018

(\$ in millions)

		Cumulative Obligations Thru FY 2017 ⁽¹⁾												
Event/DR		October	November	December	January	February	March	April	May	June	July	August	September	FY 2018 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	
Isaac														
4080-LA	(696)	-	(1)	-	(1)	-	(7)	-	-	-	(1)	(2)	(3)	(15)
4081-MS	(95)	-	-	-	-	-	-	-	(1)	(1)	-	-	(1)	(3)
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(33)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
Emergencies	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(844)	-	(1)	-	(1)	-	(7)	-	(1)	(1)	(1)	(2)	(5)	(19)
Sandy														
4085-NY	(16,528)	(242)	(45)	(12)	(3)	(40)	(84)	(95)	(47)	(137)	(53)	(130)	(219)	(1,107)
4086-NJ	(3,172)	(61)	(19)	(3)	(8)	(4)	(6)	(12)	(4)	(43)	(16)	(24)	(12)	(212)
4087-CT	(123)	-	-	-	-	-	-	-	-	(2)	-	(1)	-	(3)
4089-RI	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(49)	-	-	-	(1)	-	-	-	-	(1)	-	-	-	(2)
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(22)	-	-	-	-	-	-	-	(1)	(1)	-	-	(1)	(3)
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097- MA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
4098-OH	(23)	-	(3)	-	-	-	-	-	-	-	-	-	-	(3)
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	(26)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(20,023)	(303)	(67)	(15)	(12)	(44)	(90)	(107)	(52)	(184)	(69)	(155)	(232)	(1,330)
2013 Colorado Flood														
4145-CO	(610)	(9)	-	-	-	(3)	(4)	(1)	(3)	(1)	-	(2)	(2)	(25)
	(610)	(9)	-	-	-	(3)	(4)	(1)	(3)	(1)	-	(2)	(2)	(25)
LA Floods 4277														
4277-LA	(2,227)	(47)	(31)	(10)	(27)	(28)	(24)	(12)	(20)	(20)	(22)	(7)	(13)	(261)
	(2,227)	(47)	(31)	(10)	(27)	(28)	(24)	(12)	(20)	(20)	(22)	(7)	(13)	(261)
Matthew														
4283-FL	(159)	(38)	(55)	(16)	(21)	(6)	(31)	(34)	(5)	(32)	(10)	(30)	(26)	(304)
4284-GA	(124)	(3)	(2)	-	(2)	(2)	(2)	(1)	-	-	(4)	-	-	(16)
4285-NC	(449)	(50)	(7)	(12)	(22)	(4)	(15)	(16)	(27)	(3)	(8)	(8)	(11)	(183)
4286-SC	(253)	(45)	(7)	(6)	(15)	(11)	(16)	(5)	(8)	(13)	(15)	(8)	(1)	(150)
4291-VA	(34)	(1)	-	-	-	-	-	-	-	-	(3)	-	-	(4)
Emergencies	(33)	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
	(1,052)	(138)	(71)	(34)	(60)	(23)	(64)	(56)	(40)	(48)	(40)	(46)	(38)	(658)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2018

(\$ in millions)

Event/DR	Cumulative Obligations Thru FY 2017 ⁽¹⁾	October	November	December	January	February	March	April	May	June	July	August	September	FY 2018 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	
Harvey														
4332-TX	(2,871)	(1,104)	(492)	(184)	(216)	(97)	(157)	(76)	(125)	(467)	(87)	(251)	(213)	(3,469)
4345-LA	-	-	-	-	(1)	(1)	(1)	(1)	(1)	(1)	(2)	(1)	(2)	(11)
Emergencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,871)	(1,104)	(492)	(184)	(217)	(98)	(158)	(77)	(126)	(468)	(89)	(252)	(215)	(3,480)
Irma														
4335-VI	(255)	(95)	(5)	(9)	(7)	(3)	-	(39)	(5)	(5)	(1)	(4)	(4)	(177)
4336-PR	(86)	(14)	(7)	-	(1)	(4)	(12)	3	(1)	(8)	(6)	(5)	(1)	(56)
4337-FL	(1,441)	(429)	(349)	(96)	(95)	(22)	(34)	(36)	(92)	(192)	(187)	(273)	(243)	(2,048)
4338-GA	(24)	(12)	(21)	(3)	(18)	(6)	(11)	(13)	(12)	(15)	(5)	(14)	(7)	(137)
4341-FL	-	-	(1)	-	-	-	(2)	-	(2)	(2)	(1)	-	-	(8)
4346-SC	-	-	-	(1)	(1)	(1)	(1)	(3)	(2)	(14)	(17)	(4)	(1)	(45)
Emergencies	(46)	(10)	-	-	-	-	-	-	(1)	(2)	(1)	-	-	(14)
	(1,852)	(560)	(383)	(109)	(122)	(36)	(60)	(88)	(115)	(238)	(218)	(300)	(256)	(2,485)
Maria														
4339-PR	(1,282)	(4,143)	(1,742)	(805)	(496)	(303)	(1,631)	(833)	(492)	(773)	(687)	(685)	(920)	(13,510)
4340-VI	(240)	(278)	(155)	(143)	(194)	(42)	(259)	(270)	(224)	(431)	(225)	(29)	(137)	(2,387)
Emergencies	-	(9)	9	-	-	-	-	-	-	-	-	-	-	-
	(1,522)	(4,430)	(1,888)	(948)	(690)	(345)	(1,890)	(1,103)	(716)	(1,204)	(912)	(714)	(1,057)	(15,897)
CA Wildfires 2017														
4344-CA		(427)	(721)	(20)	(115)	(43)	(69)	(11)	(16)	(30)	(113)	(146)	(15)	(1,726)
		(427)	(721)	(20)	(115)	(43)	(69)	(11)	(16)	(30)	(113)	(146)	(15)	(1,726)
TOTAL	\$ (97,393)	\$ (7,105)	\$ (3,684)	\$ (1,323)	\$ (1,256)	\$ (636)	\$ (2,395)	\$ (1,491)	\$ (1,101)	\$ (2,257)	\$ (1,541)	\$ (1,658)	\$ (1,971)	\$ (26,418)

NOTES:

(1) Adjusted for recoveries that occur in FY 2018 against prior-year obligations.

APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria (Actual Obligations by Program)

Hurricanes Sandy, Harvey, Irma, and Maria
FY 2018 Actuals/Estimates
As of April 30, 2018

(\$ in millions)

	Cumulative Obligations Thru FY 2017 ⁽¹⁾	Actual Obligations 1st Qtr	Actual Obligations 2nd Qtr	Actual Obligations/Projections 3rd Qtr	Projections 4th Qtr	FY 2018 Totals	Totals Thru FY 2018
SANDY							
Public Assistance	\$ 15,592	\$ 330	\$ 95	\$ 305	\$ 330	\$ 1,060	\$ 16,652
Individual Assistance	1,620	-	-	-	-	-	1,620
Mitigation	1,034	39	41	21	115	216	1,250
Operations	321	-	-	-	-	-	321
Administrative	1,456	16	10	17	11	54	1,510
Total ⁽²⁾	\$ 20,023	\$ 385	\$ 146	\$ 343	\$ 456	\$ 1,330	\$ 21,353

	Cumulative Obligations Thru FY 2017 ⁽¹⁾	Actual Obligations 1st Qtr	Actual Obligations 2nd Qtr	Actual Obligations/Projections 3rd Qtr	Projections 4th Qtr	FY 2018 Totals	Totals Thru FY 2018
HARVEY							
Public Assistance	\$ 324	\$ 180	\$ 134	\$ 308	\$ 323	\$ 945	\$ 1,269
Individual Assistance	1,502	1,150	152	78	87	1,467	2,969
Mitigation	-	-	17	26	-	43	43
Operations	151	4	33	76	-	113	264
Administrative	894	446	137	183	146	912	1,806
Total ⁽²⁾	\$ 2,871	\$ 1,780	\$ 473	\$ 671	\$ 556	\$ 3,480	\$ 6,351

	Cumulative Obligations Thru FY 2017 ⁽¹⁾	Actual Obligations 1st Qtr	Actual Obligations 2nd Qtr	Actual Obligations/Projections 3rd Qtr	Projections 4th Qtr	FY 2018 Totals	Totals Thru FY 2018
IRMA							
Public Assistance	\$ 7	\$ 19	\$ 43	\$ 347	\$ 623	\$ 1,032	\$ 1,039
Individual Assistance	887	409	48	21	6	484	1,371
Mitigation	-	3	-	3	62	68	68
Operations	384	122	-	(1)	(2)	119	503
Administrative	574	489	127	68	84	768	1,342
Total ⁽²⁾	\$ 1,852	\$ 1,042	\$ 218	\$ 438	\$ 773	\$ 2,471	\$ 4,323

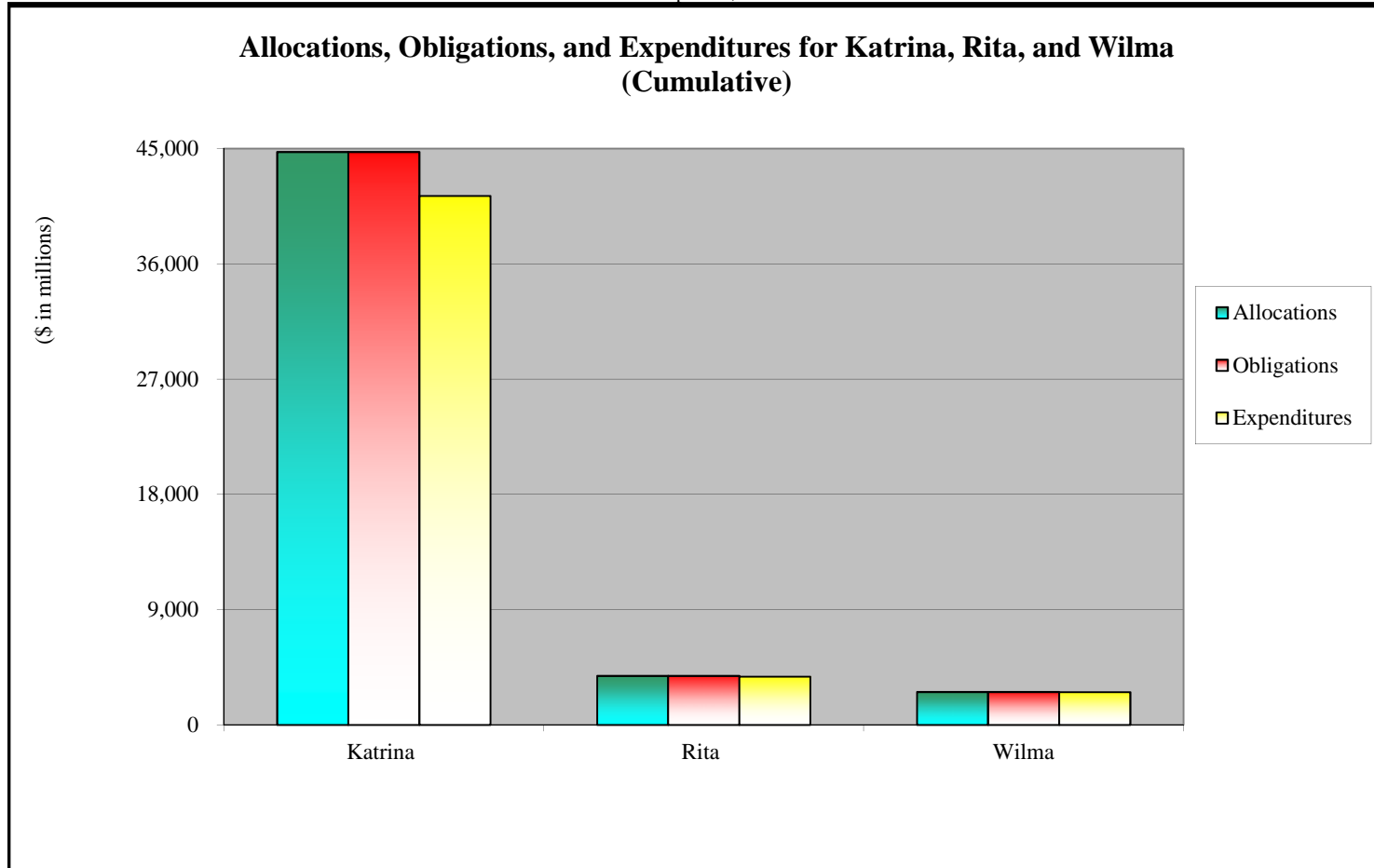
	Cumulative Obligations Thru FY 2017 ⁽¹⁾	Actual Obligations 1st Qtr	Actual Obligations 2nd Qtr	Actual Obligations/Projections 3rd Qtr	Projections 4th Qtr	FY 2018 Totals	Totals Thru FY 2018
MARIA							
Public Assistance	\$ 28	\$ 582	\$ 1,297	\$ 2,312	\$ 1,581	\$ 5,772	\$ 5,800
Individual Assistance	371	1,795	248	136	416	2,595	2,966
Mitigation	-	-	17	10	353	380	380
Operations	768	3,521	922	(32)	54	4,465	5,233
Administrative	355	1,368	441	597	279	2,685	3,040
Total ⁽²⁾	\$ 1,522	\$ 7,266	\$ 2,925	\$ 3,023	\$ 2,683	\$ 15,897	\$ 17,419

(1) Adjusted for recoveries that occur in FY 2018 against prior-year obligations.

(2) The totals also include obligations for both major declarations and emergencies.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

As of April 30, 2018



	Katrina	Rita	Wilma	Total
Allocations	\$ 44,745	\$ 3,827	\$ 2,566	\$ 51,138
Obligations	44,743	3,827	2,565	51,135
Expenditures	\$ 41,314	\$ 3,767	\$ 2,553	\$ 47,634

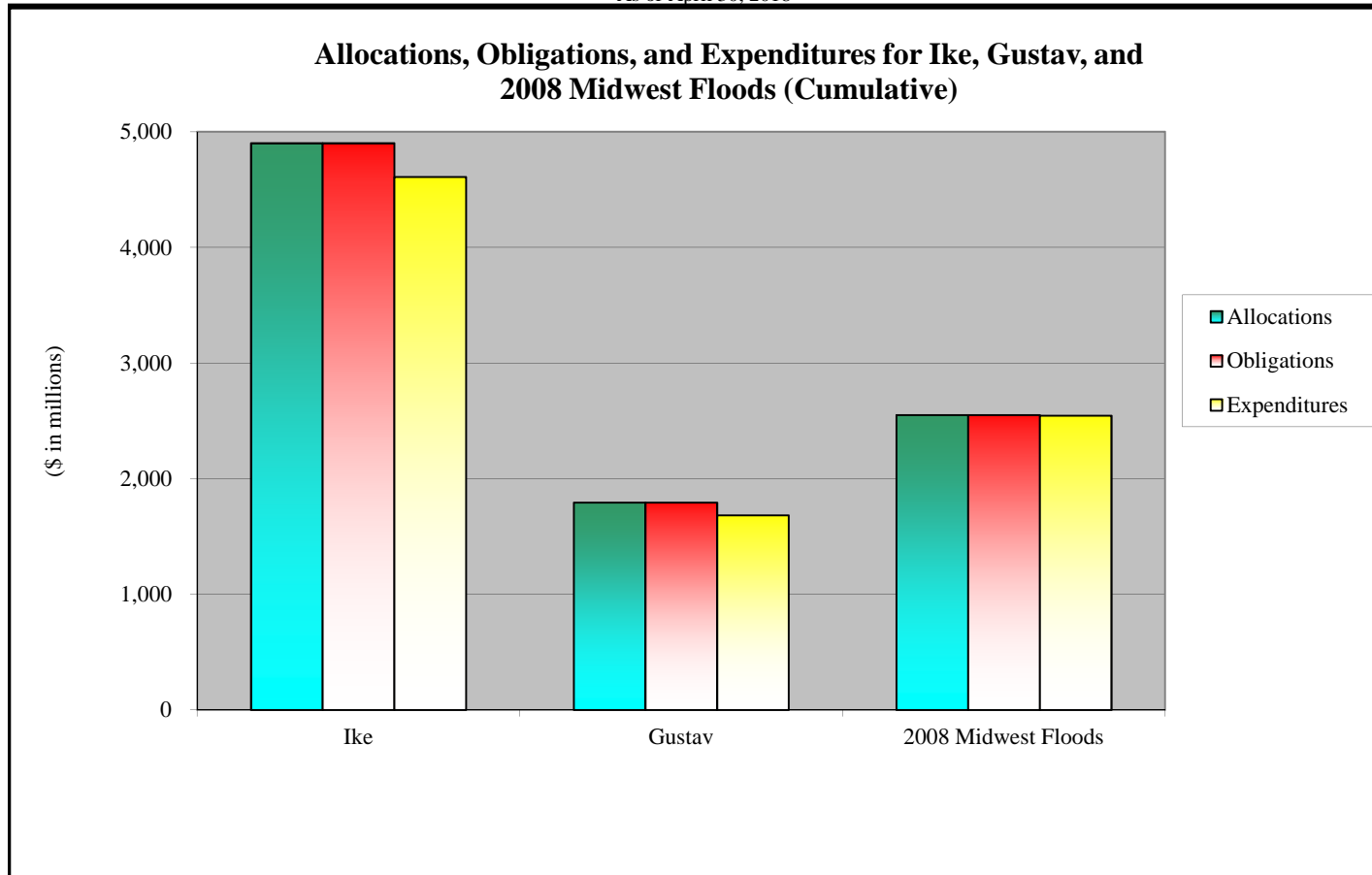
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

The totals also include obligations for both major declarations and emergencies.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

As of April 30, 2018



	Ike	Gustav	2008 Midwest Floods	Total
Allocations	\$ 4,901	\$ 1,794	\$ 2,551	\$ 9,246
Obligations	4,901	1,794	2,551	9,246
Expenditures	\$ 4,609	\$ 1,684	\$ 2,546	\$ 8,839

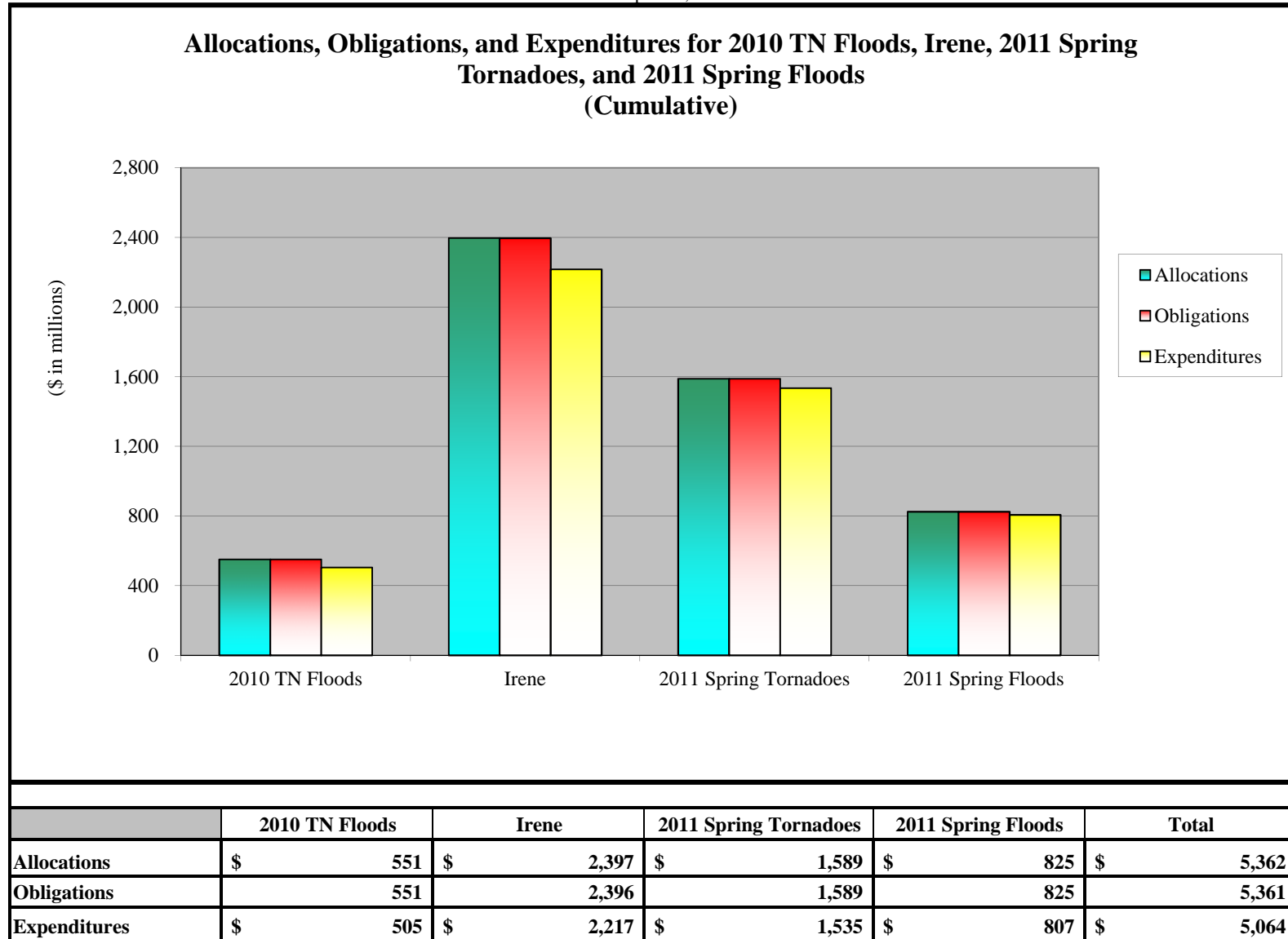
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

The totals also include obligations for both major declarations and emergencies.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

As of April 30, 2018



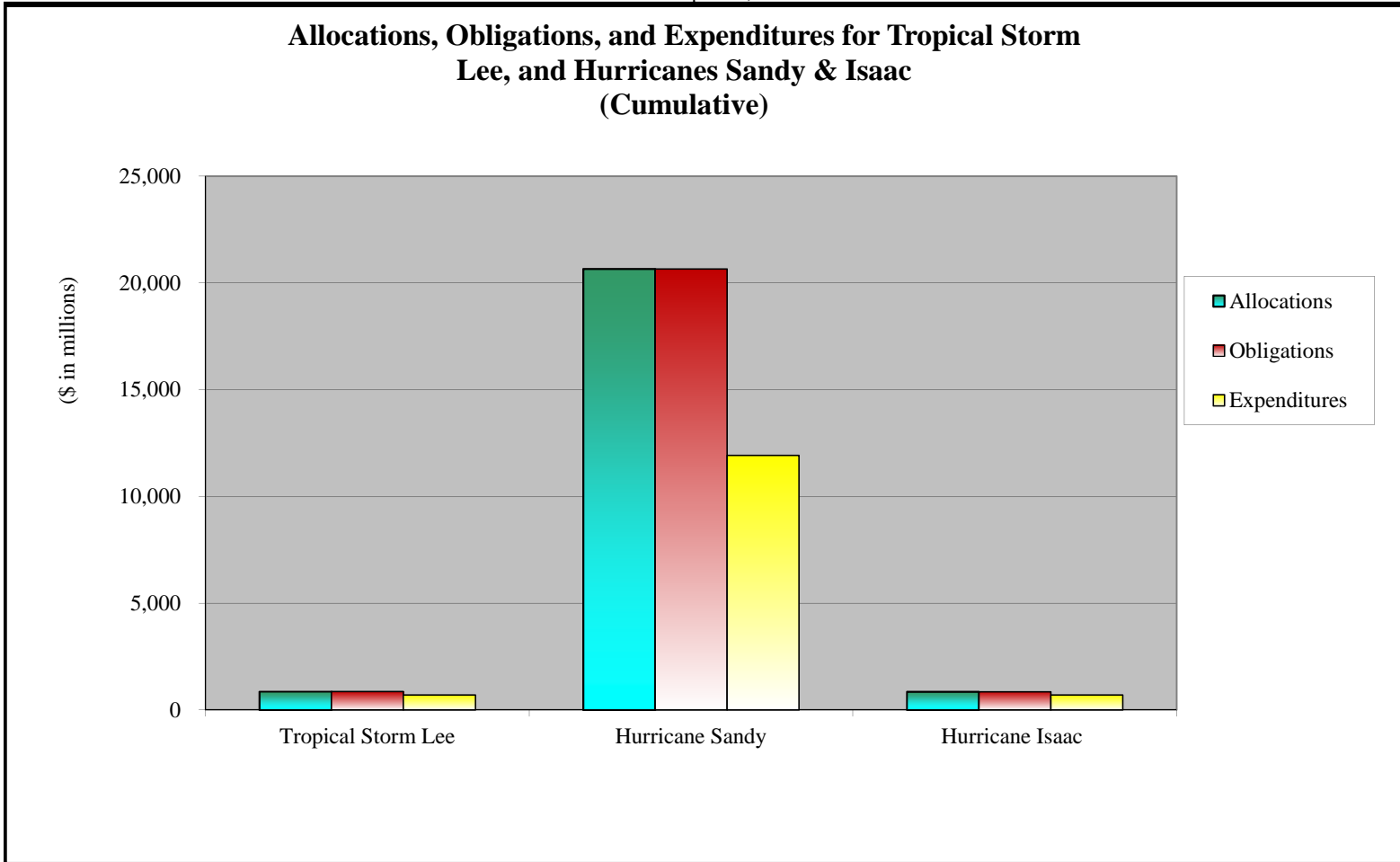
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

The totals also include obligations for both major declarations and emergencies.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

As of April 30, 2018



	Tropical Storm Lee	Hurricane Sandy	Hurricane Isaac	Total
Allocations	\$ 863	\$ 20,662	\$ 853	\$ 22,378
Obligations	863	20,661	853	22,377
Expenditures	\$ 706	\$ 11,927	\$ 705	\$ 13,338

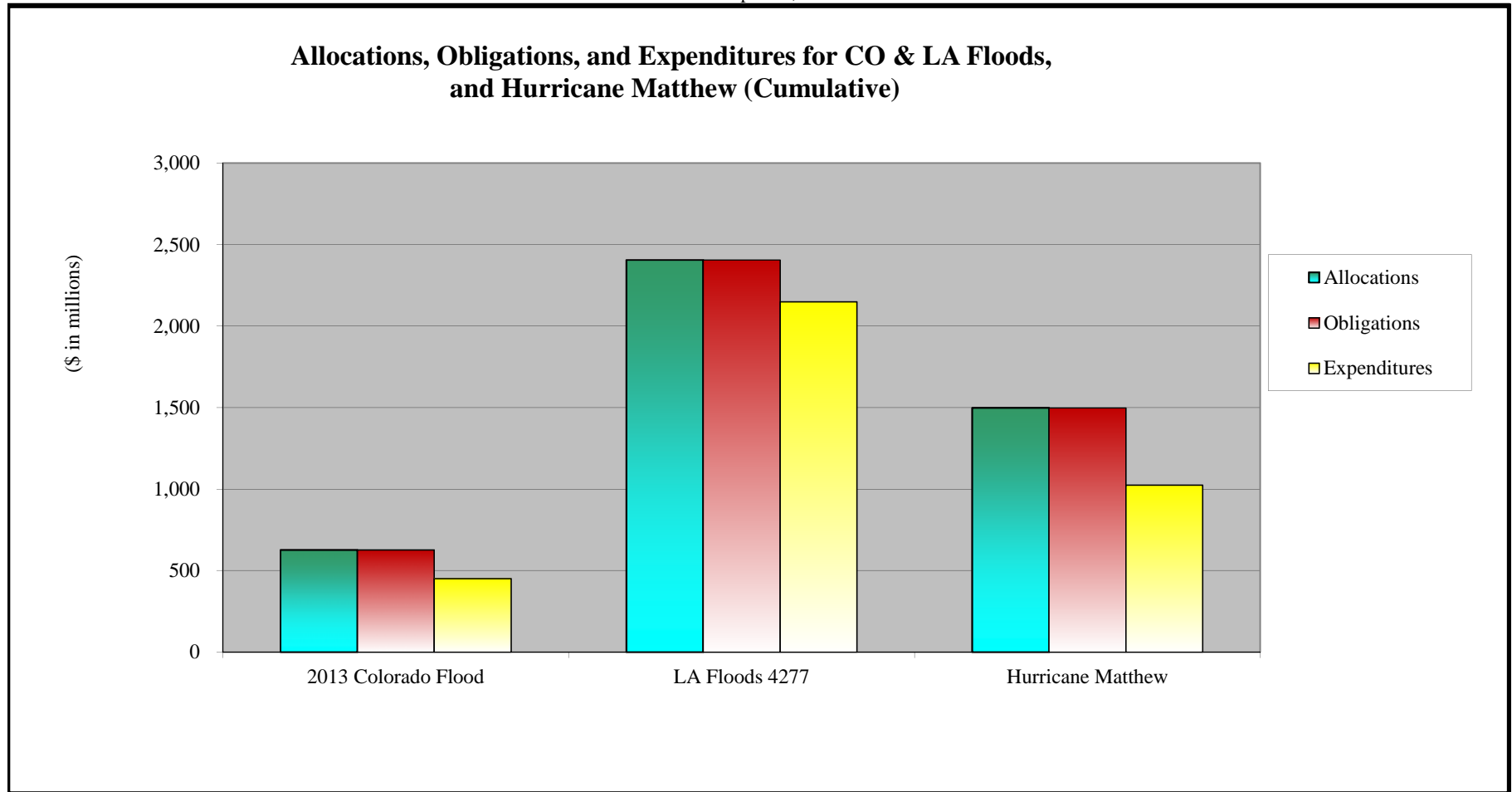
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

The totals also include obligations for both major declarations and emergencies.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

As of April 30, 2018



	2013 Colorado Flood	LA Floods 4277	Hurricane Matthew	Total
Allocations	\$ 627	\$ 2,406	\$ 1,499	\$ 4,532
Obligations	627	2,406	1,498	4,531
Expenditures	\$ 451	\$ 2,149	\$ 1,024	\$ 3,624

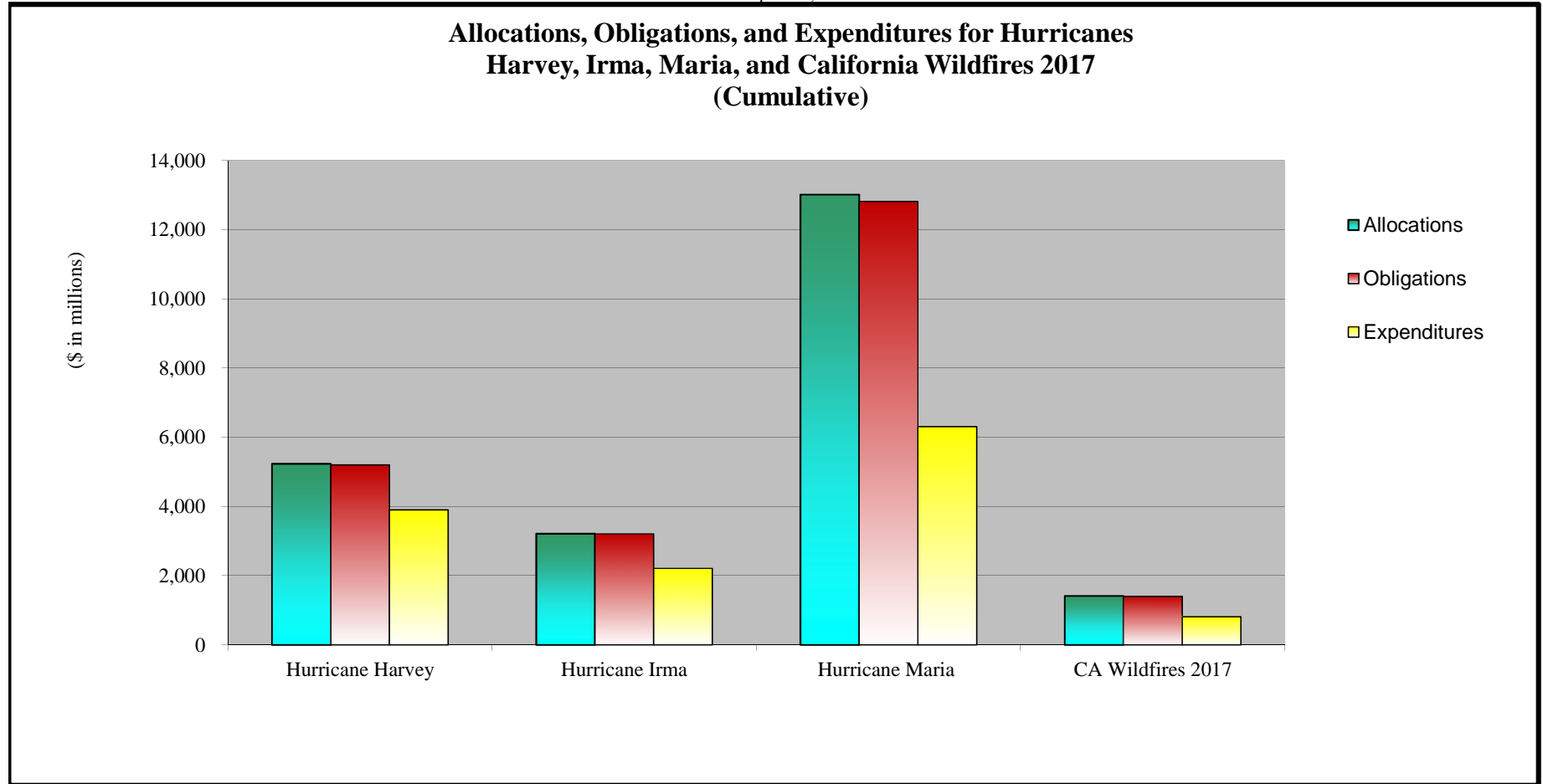
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

The totals also include obligations for both major declarations and emergencies.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

As of April 30, 2018



	Hurricane Harvey	Hurricane Irma	Hurricane Maria	CA Wildfires 2017	Total
Allocations	\$ 5,233	\$ 3,214	\$ 13,012	\$ 1,414	\$ 22,873
Obligations	5,201	3,210	12,816	1,406	22,633
Expenditures	\$ 3,900	\$ 2,212	\$ 6,310	\$ 816	\$ 13,238

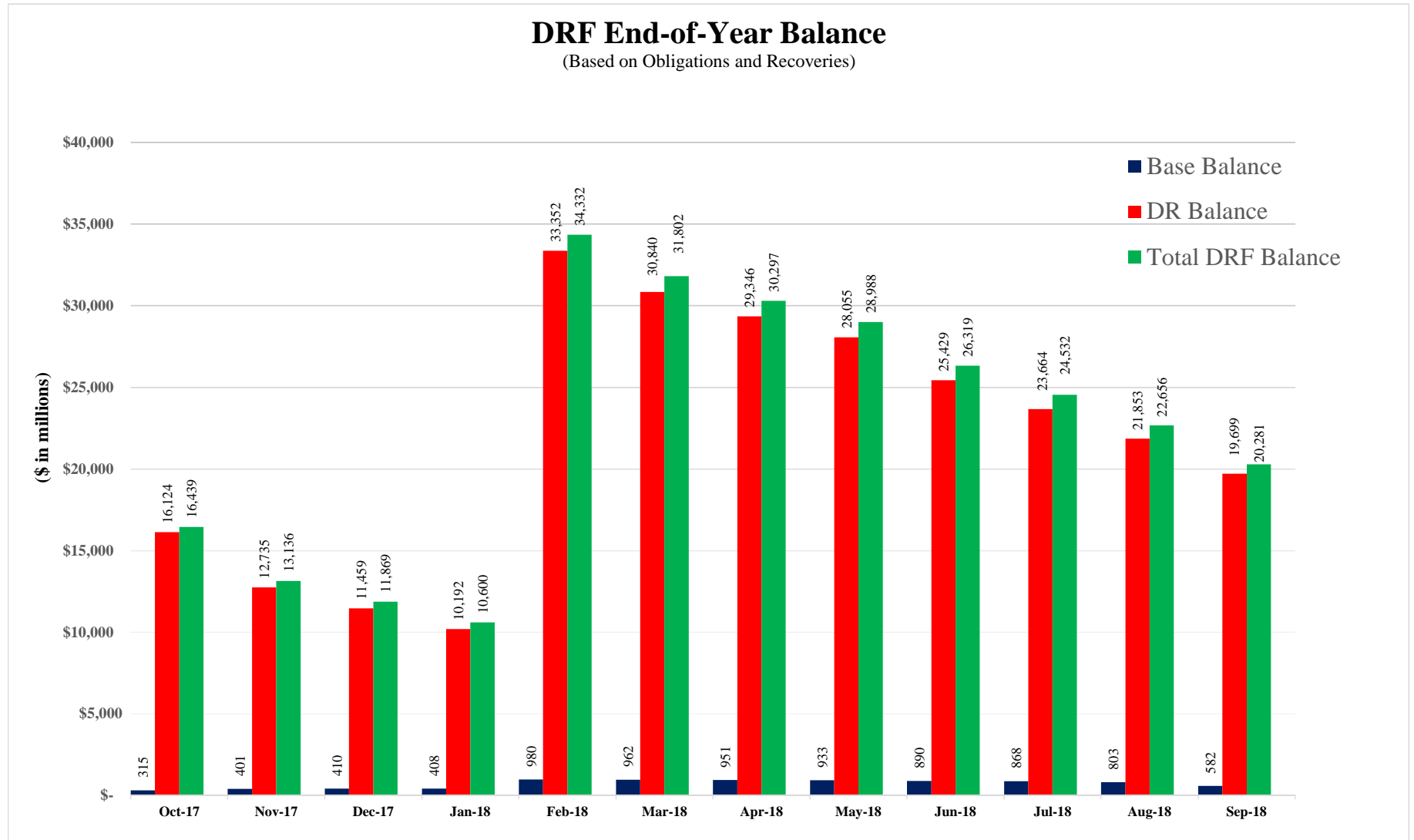
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

The totals also include obligations for both major declarations and emergencies.

APPENDIX E: Fund Exhaustion Date


As of April 30, 2018



DRF End-of-Month Balance	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
Base Balance	\$315	\$401	\$410	\$408	\$980	\$962	\$951	\$933	\$890	\$868	\$803	\$582
DR Balance	16,124	12,735	11,459	10,192	33,352	30,840	29,346	28,055	25,429	23,664	21,853	19,699
Total DRF Balance	\$16,439	\$13,136	\$11,869	\$10,600	\$34,332	\$31,802	\$30,297	\$28,988	\$26,319	\$24,532	\$22,656	\$20,281


APPENDIX F: FY 2018 DRF Bridge Table

FY 2018 DRF Bridge Table

	FY 2018 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change	
	Event	Baseline*	Current Month as of May-18	Previous Month as of Apr-18	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
DRF Base Activities									
Emergencies	\$ 130	\$ 130	\$ 130	\$ -	\$ -	No adjustments at this time.	No adjustments at this time.		
Fire Management	174	400	400	226	-	Increased based on updated actuals/projections.	No adjustments at this time.		
Surge	75	75	75	-	-	No adjustments at this time.	No adjustments at this time.		
Disaster Support & Other Activities Total	288	288	288	-	-	No adjustments at this time.	No adjustments at this time		
DRS	241	241	241	-	-				
Other Activities	47	47	47	-	-				
Base Subtotal	667	893	893	226	-				
DRF DR Activities									
Average Monthly Major DR Activity (Non-Cat.)	2,540	2,540	2,540	-	-	No adjustments at this time.	No adjustments at this time.		
Gustav	35	33	36	(2)	(3)	Activity in 1786 LA: Public Assistance: (\$1M) net decrease primarily due to insurance reductions. Hazard Mitigation: \$1M increase for a Grant Parish drainage project. Other Activity: (\$2M).	Activity in 1786 LA: Public Assistance: (\$2M) decrease primarily due to insurance adjustments. Other Activity: (\$1M).		
Ike	27	44	44	17	-	Public Assistance: \$2M increase for Cameron School Board appeal in 1792 LA; \$3M increase primarily due to insurances adjustments 1791 TX. Hazard Mitigation: \$12M increase primarily for Jefferson County drainage project and rescopements in 1791 TX.	No adjustments at this time.		
Katrina Rita Wilma	384	395	387	11	8	Public Assistance: \$2M increase primarily for management costs in 1604 MS. Hazard Mitigation: \$8M net increase primarily for Harrison County School Wind Retrofits in 1604 MS. Other Activity: \$1M.	Hazard Mitigation: \$7M increase for Harrison County School Wind Retrofits in 1604 MS. Other Activity: \$1M.		
Midwest Floods	10	10	9	-	1	Activity in 1763 IA: Public Assistance: (\$1M) net decrease primarily for closeout costs. Other Activity: \$1M.	Activity in 1763 IA: Other Activity: \$1M.		
TN Floods	8	7	7	(1)	-	Activity in 1909 TN: Public Assistance: (\$1M) net decrease due to delayed closeout costs for Clarksville Gas and Water.	No adjustments at this time.		
2011 Spring Tornadoes	6	7	7	1	-	Public Assistance: \$1M increase for a Joplin schools appeal in 1980 MO.	No adjustments at this time.		
2011 Spring Floods	6	2	2	(4)	-	Activity in 1981 ND: Hazard Mitigation: (\$4M) decrease for delayed regular and management cost projects.	No adjustments at this time.		
Irene	30	30	30	-	-	No adjustments at this time.	No adjustments at this time.		
Lee	8	9	9	1	-	Public Assistance: \$1M increase for Danville Middle School cost overrun in 4030 PA.	No adjustments at this time.		
Isaac	19	19	19	-	-	No adjustments at this time.	No adjustments at this time.		
Sandy	1,347	1,330	1,333	(17)	(3)	Public Assistance: (\$1M) net decrease primarily for project cost adjustments in 4085 NY. Hazard Mitigation: (\$1M) net decrease primarily for acquisition delays in 4086 NJ; (\$7M) net decrease for delayed and reduced costs for phased projects in 4085 NY. Administration: (\$7M) decrease in salaries and benefits in 4085 NY and 4086 NJ. Other Activity: (\$1M).	Administration: (\$3M) decrease in salaries and benefits in 4085 NY and 4086 NJ.		
2013 Colorado Flood	23	25	25	2	-	Activity in 4145 CO: Administration: \$1M increase for personnel and technical assistance contract costs. Other Activity: \$1M.	No adjustments at this time.		
LA Floods 4277	281	261	261	(20)	-	Activity in 4277 LA: Hazard Mitigation: \$4M increase for management costs. Individual Assistance: \$4M increase for mobile homes. Administration: (\$29M) decrease in salaries and benefits primarily due to staffing shifts to more recently declared events. Other Activity: \$1M.	No adjustments at this time.		

APPENDIX F: FY 2018 DRF Bridge Table

FY 2018 DRF Bridge Table

		FY 2018 Total Obligations (\$ in millions)					Changes from Baseline	Month-to-Month Change
		Baseline*	Current Month as of May-18	Previous Month as of Apr-18	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason
Matthew		447	657	633	210	24	Public Assistance: \$201M net increase primarily due to new projects and reconciliations for all Matthew events. Hazard Mitigation: \$5M net increase primarily due to accelerated projects in 4283 FL, 4285 NC, and 4286 SC. Individual Assistance: \$4M increase for Disaster Case Management in 4286 SC.	Public Assistance: \$2M net increase for accelerated projects in 4283 FL; \$4M increase primarily due to new projects for the Department of Transportation in 4285 NC; \$1M increase for project amendments in 4284 GA. Hazard Mitigation: \$16M increase primarily due to accelerated projects in 4283 FL, 4285 NC, and 4286 SC. Administration: \$1M increase for salaries and benefits in 4286 SC.
Harvey		3,807	3,480	3,480	(327)	-	Hazard Mitigation: \$3M net increase primarily due to advanced assistance in 4332 TX. Individual Assistance: (\$231M) net decrease primarily due to reduced projections for Disaster Housing and Other Needs Assistance in 4332 TX. Administration: (\$99M) net decrease primarily due to reduced salaries and benefits in 4332 TX.	Adjustments net to zero dollars.
Irma		3,533	2,471	2,521	(1,062)	(50)	Public Assistance: (\$241M) net decrease based on most recent estimated costs and timeframes in 4337 FL; \$45M increase primarily for Emergency Management Assistance Compact (EMAC) in 4335 VI. Hazard Mitigation: \$58M increase for anticipated accelerated projects in 4335 VI and 4337 FL. Individual Assistance: (\$736M) net decrease primarily due to reduced projections for Disaster Housing, Transitional Sheltering, and Other Needs Assistance in 4337 FL. Administration: (\$188M) decrease primarily due to reduced personnel and technical assistance contract costs in 4337 FL.	Public Assistance: \$8M net increase primarily due to a project for a PR Power Authority generator project; \$7M net increase for various new projects in 4335 VI and 4338 GA. Hazard Mitigation: (\$25M) decrease for reduced advanced assistance in 4335 VI. Individual Assistance: \$8M increase primarily for Disaster Housing Assistance in 4337 FL; (\$4M) decrease for contractors with cost share in 4336 PR. Administration: (\$43M) net decrease primarily due to reduced technical assistance contract costs in 4337 FL. Other Activity: (\$1M).
Maria		14,896	15,897	15,872	1,001	25	Public Assistance: \$273M net increase primarily due to Virgin Islands Water and Power Authority and Shelter and Temporary Essential Power (STEP) program costs in 4340 VI; \$274M increase primarily due to accelerated projects for emergency work in 4339 PR. Hazard Mitigation: (\$62M) reduced advanced assistance projects in 4340 VI. Individual Assistance: \$38M net increase primarily for IA contractors with cost share and Disaster Housing Assistance in 4339 PR and 4340 VI. Operations: \$431M increase for Direct Federal Assistance (DFA) mission assignment in 4339 PR and 4340 VI. Administration: \$45M net increase primarily due to increased costs for technical assistance contracts, administrative mission assignments, and other overhead expenses such as facilities, transportation and travel costs in 4340 VI and 4339 PR. Other Activity: \$2M.	Public Assistance: \$274M increase primarily due to accelerated projects for emergency work in 4339 PR; \$101M net increase for STEP program costs in 4340 VI. Hazard Mitigation: (\$57M) decrease due to reduced advanced assistance in 4340 VI. Individual Assistance: (\$9M) decrease for contractors with cost share in 4339 PR; (\$5M) decrease related to permanent housing construction costs in 4340 VI. Operations: (\$169M) net decrease primarily due to Defense Logistics Agency mission assignment deobligation in 4339 PR. Administration: (\$109M) net decrease primarily for reduced transportation contract costs in 4339 PR. Other Activity: (\$1M).
CA Wildfires 2017		1,911	1,726	1,751	(185)	(25)	Activity in 4344 CA: Public Assistance: \$414M net increase primarily due to newly identified projects and cost adjustments as well as debris removal costs that were shifted from USACE mission assignment. Individual Assistance: (\$106M) decrease primarily due to reduced mobile home and temporary housing contract costs. Operations: (\$469M) decrease due to USACE mission assignment for debris removal being cancelled and shifted to Public Assistance. Administration: (\$24M) net decrease primarily due to staffing shifts to the most recent disaster.	Activity in 4344 CA: Operations: (\$25M) decrease for USACE mission assignments.
DR Subtotal		29,318	28,943	28,966	(375)	(23)		
Total		\$ 29,985	\$ 29,836	\$ 29,859	\$ (149)	\$ (23)		

*Based on FY 2018 spend plan baselines.