Recoveries and Deobligations
First Half, Fiscal Year 2015

May 28, 2015
Fiscal Year 2015 Report to Congress

Transportation Security Administration
Message from the Acting Administrator

May 28, 2015

I am pleased to present the following report, “Recoveries and Deobligations,” as prepared by the Transportation Security Administration (TSA). This report provides a semiannual update through March 31, 2015, as required pursuant to language in the Fiscal Year 2015 Department of Homeland Security Appropriations Act (P.L. 114-4) and its accompanying Joint Explanatory Statement, House Report 113-481, and Senate Report 113-198.

The purpose of this report is to notify you of the Department’s intent to use $28.7 million of funds recovered in TSA’s Aviation Security Appropriation for Checkpoint Support. These recovered funds will be used to implement statutory requirements for ensuring the security of transportation systems and commerce.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable Lucille Roybal-Allard
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable John Hoeven
Chairman, Senate Appropriations Committee on Homeland Security

The Honorable Jeanne Shaheen
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries related to this report may be directed to me at (571) 227-2801 or to the Department’s Chief Financial Officer, Chip Fulghum, at (202) 447-5751.

Sincerely yours,

Melvin J. Carraway
Acting Administrator
Transportation Security Administration
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I. Legislative Language


Section 514 of P.L. 114-4 includes the following requirement:

SEC. 514. Except as provided in section 44945 of title 49, United States Code, funds appropriated or transferred to Transportation Security Administration “Aviation Security”, “Administration”, and “Transportation Security Support” for fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for the procurement or installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification: Provided, That semiannual reports shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives on any funds that are recovered or deobligated.

The Joint Explanatory Statement includes the following provision:

Section 514. A provision proposed by the House and Senate is continued and modified directing that any funds appropriated or transferred to TSA’s Aviation Security, Administration, and Transportation Security Support appropriations in fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for procurement and installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification. Semi-annual reports must be submitted identifying any funds that are recovered or deobligated.

House Report 113-481 states:

Section 515. The Committee continues a provision that directs that any funds appropriated or transferred to TSA “Aviation Security”, “Administration”, and “Transportation Security Support” in fiscal years 2004 and 2005, which are recovered or deobligated, shall be available only for procurement and installation of explosive detection systems for air cargo, baggage, and checkpoint screening systems, subject to notification. The Committee also requires quarterly reports on recovered or deobligated funds.
Senate Report 113-198 states:

Section 514. The bill includes a provision that directs that any funds appropriated or transferred to TSA “Aviation Security”, “Administration”, and “Transportation Security Support” in fiscal years 2004 and 2005, which are recovered or deobligated shall be available only for procurement or installation of explosive detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification. Semiannual reporting on these funds is required.
II. Background

As provided in the legislative language, the Transportation Security Administration (TSA) will use $28.7 million in recoveries for the Checkpoint Support Program, Project, and Activity (PPA).

Funds transferred to the Checkpoint Support PPA will be used for the procurement and installation of Explosives Trace Detection units and for System Integration. This action will not affect pending or future appropriations. It is a one-time adjustment of recoveries per the General Provision. The recoveries were obtained by deobligating funds on contracts where the period of performance expired. No planned activities in these programs will be affected.

This action would not require a shift in the DHS, Office of Management and Budget, or congressionally approved objectives and policies.
III. Report on Transfer

Made Available to Aviation Appropriation

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<th>PPA</th>
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<td>Checkpoint Support</td>
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Recovered/Deobligated from Aviation Appropriation (FY 2004)

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Recovered/Deobligated from Aviation Appropriation (FY 2005)

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