



Homeland
Security

DHS Spend Profile for FY11

November 10, 2011

FY11 Spend By Component

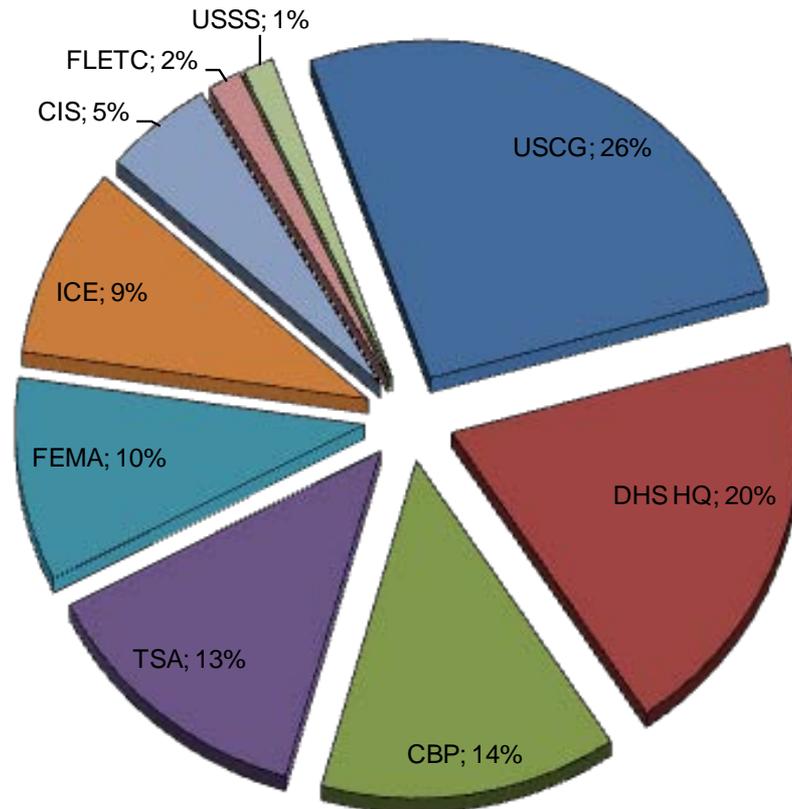


Homeland Security

FPDS-NG reports ~\$14.2B of spend in FY11

SPEND BY COMPONENT

Component	Total (\$M)
USCG	\$ 3,741
DHS HQ	\$ 2,814
CBP	\$ 1,958
TSA	\$ 1,858
FEMA	\$ 1,385
ICE	\$ 1,305
CIS	\$ 717
FLETC	\$ 221
USSS	\$ 203
Grand Total	\$ 14,202



Data Source: FPDS-NG

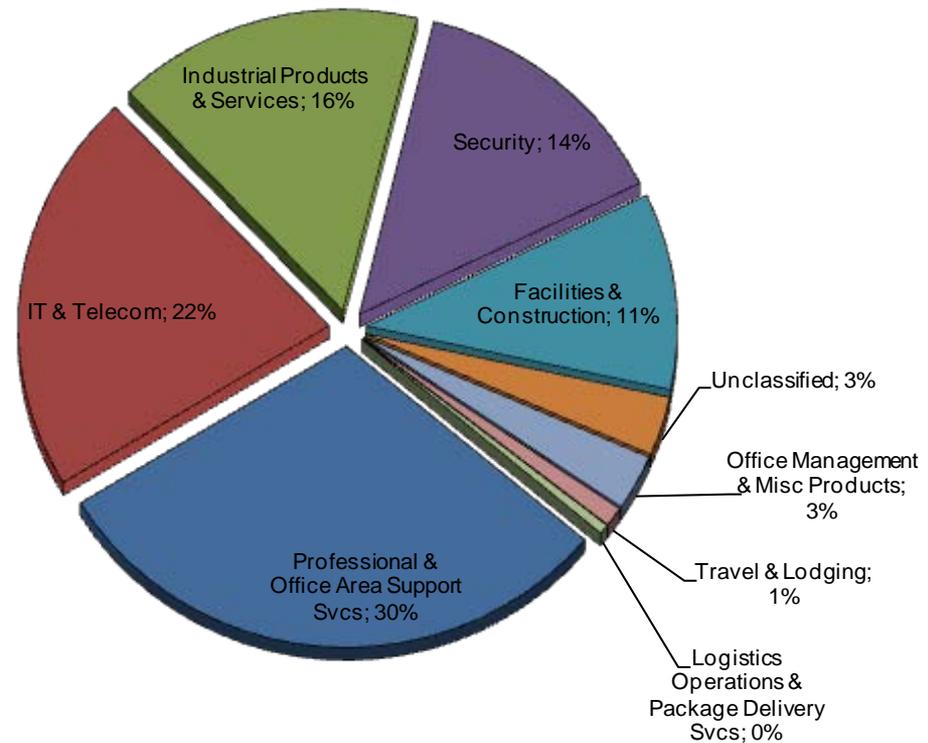
FY11 Spend By Commodity Family



FPDS-NG reports ~\$14.2B of spend in FY11

SPEND BY COMMODITY FAMILY

Commodity Family	Total (\$M)
Professional & Office Area Support Svcs	\$ 4,286
IT & Telecom	\$ 3,075
Industrial Products & Services	\$ 2,258
Security	\$ 1,989
Facilities & Construction	\$ 1,497
Unclassified	\$ 449
Office Management & Misc Products	\$ 425
Travel & Lodging	\$ 148
Logistics Operations & Package Delivery Svcs	\$ 74
Grand Total	\$ 14,202



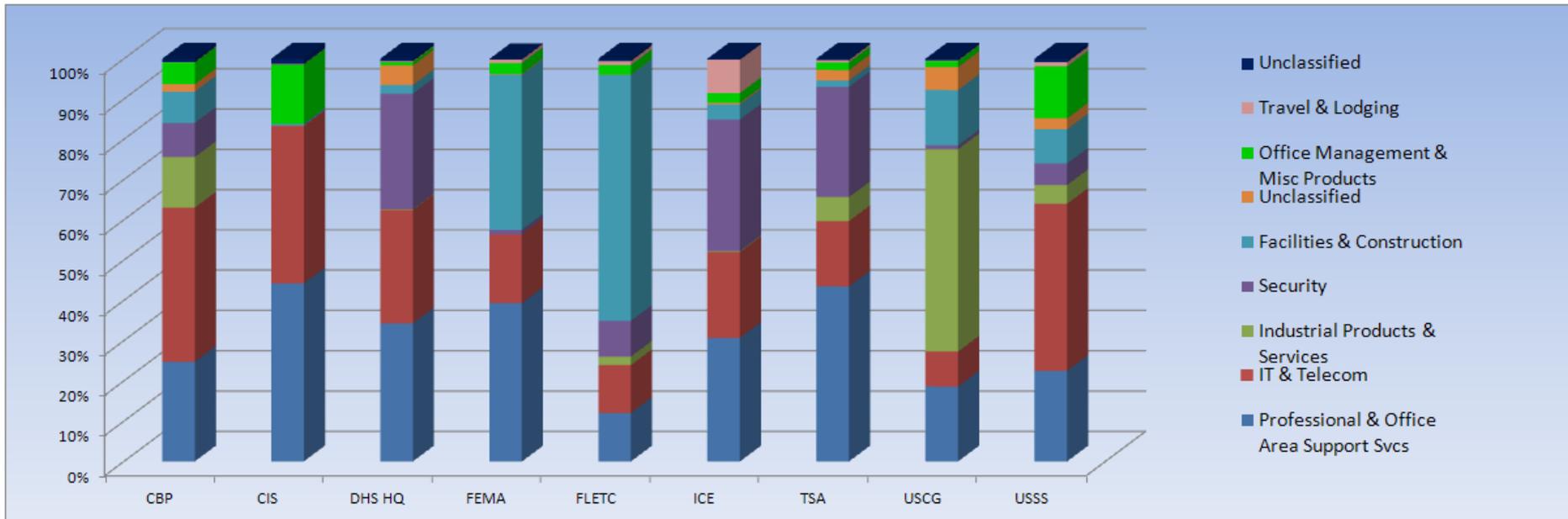
Data Source: FPDS-NG

FY11 Spend By Commodity and Component



Homeland Security

Commodity Family	CBP	CIS	DHS HQ	FEMA	FLETC	ICE	TSA	USCG	USSS	Grand Total (\$M)
Professional & Office Area Support Svcs	25%	44%	34%	39%	12%	31%	43%	19%	22%	\$ 4,286
IT & Telecom	38%	39%	28%	17%	12%	21%	16%	9%	41%	\$ 3,075
Industrial Products & Services	13%	0%	0%	0%	2%	0%	6%	50%	5%	\$ 2,258
Security	8%	0%	29%	1%	9%	33%	27%	1%	5%	\$ 1,989
Facilities & Construction	8%	0%	2%	39%	61%	4%	2%	14%	9%	\$ 1,497
Unclassified	2%	0%	5%	0%	0%	0%	3%	6%	3%	\$ 449
Office Management & Misc Products	5%	15%	1%	3%	2%	2%	2%	1%	13%	\$ 425
Travel & Lodging	0%	0%	0%	1%	1%	8%	1%	0%	1%	\$ 148
Unclassified	1%	1%	1%	0%	1%	0%	0%	0%	1%	\$ 74
Grand Total (\$M)	\$ 1,958	\$ 717	\$ 2,814	\$ 1,385	\$ 221	\$ 1,305	\$ 1,858	\$ 3,741	\$ 203	\$ 14,202



Data Source: FPDS-NG