



Homeland
Security

DHS Spend Profile for FY13

November 25, 2013

FY13 Spend By Component

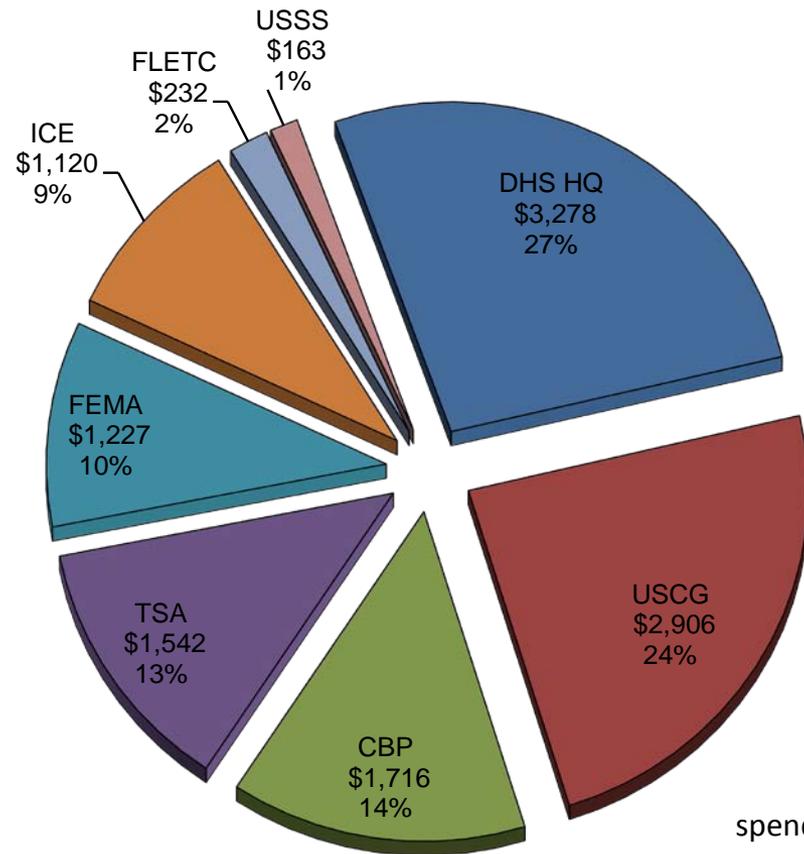


Homeland Security

FPDS-NG reports ~\$12.2B of spend in FY13

SPEND BY COMPONENT

Component	Total (\$M)
DHS HQ	\$ 3,278
USCG	\$ 2,906
CBP	\$ 1,716
TSA	\$ 1,542
FEMA	\$ 1,227
ICE	\$ 1,120
FLETC	\$ 232
USSS	\$ 163
Grand Total	\$ 12,183



spend in \$millions

DHS HQ = CIS + HQ

Data Source: FPDS-NG

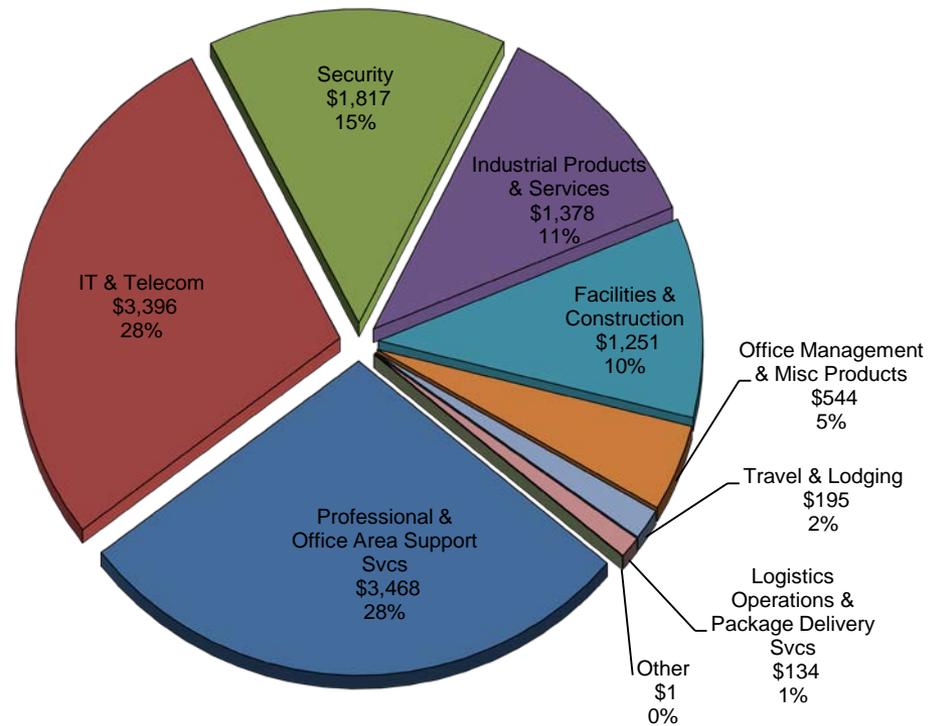
FY13 Spend By Commodity Family



FPDS-NG reports ~\$12.2B of spend in FY13

SPEND BY COMMODITY FAMILY

Commodity Family	Total (\$M)
Professional & Office Area Support Svcs	\$ 3,468
IT & Telecom	\$ 3,396
Security	\$ 1,817
Industrial Products & Services	\$ 1,378
Facilities & Construction	\$ 1,251
Office Management & Misc Products	\$ 544
Travel & Lodging	\$ 195
Logistics Operations & Package Delivery Svcs	\$ 134
Other	\$ 1
Grand Total	\$ 12,183



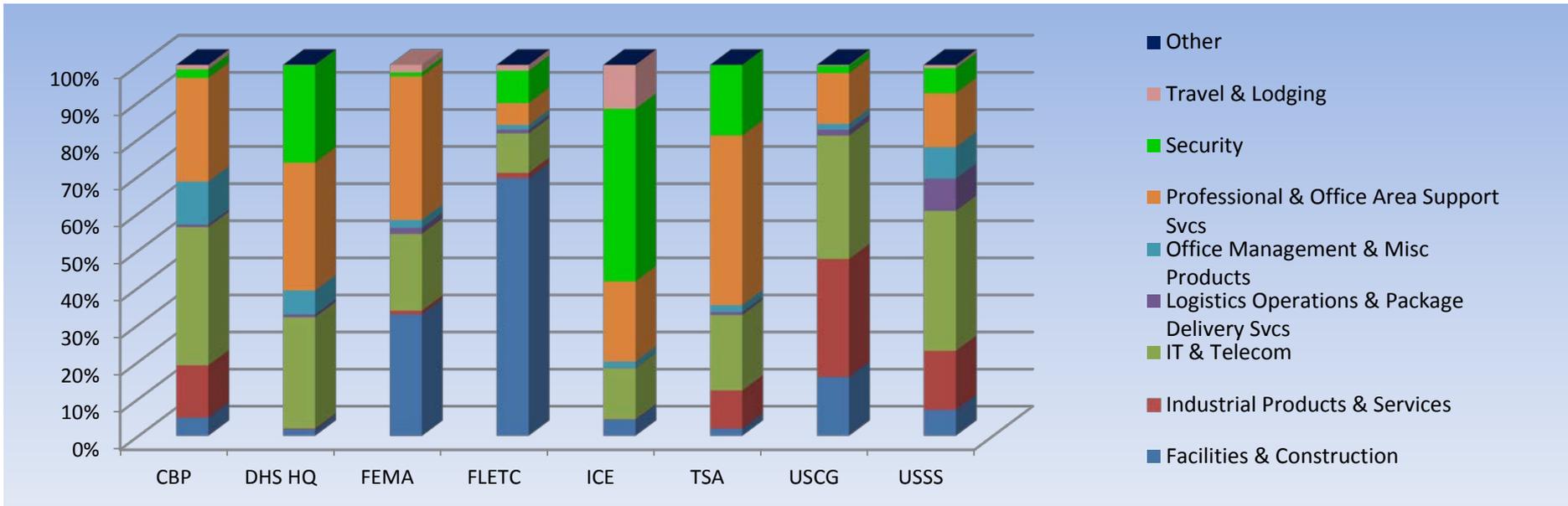
spend in \$millions

FY13 Spend By Commodity and Component



Homeland Security

Commodity Family	CBP	DHS HQ	FEMA	FLETC	ICE	TSA	USCG	USSS	Total (\$M)
Facilities & Construction	5%	2%	33%	69%	4%	2%	16%	7%	\$ 1,251
Industrial Products & Services	14%	0%	1%	1%	0%	10%	32%	16%	\$ 1,378
IT & Telecom	37%	30%	21%	11%	14%	20%	33%	38%	\$ 3,396
Logistics Operations & Package Delivery Svcs	1%	1%	2%	1%	0%	1%	2%	9%	\$ 134
Office Management & Misc Products	12%	6%	2%	1%	2%	2%	2%	8%	\$ 544
Professional & Office Area Support Svcs	28%	34%	39%	6%	22%	46%	14%	15%	\$ 3,468
Security	2%	26%	1%	9%	47%	19%	2%	7%	\$ 1,817
Travel & Lodging	1%	0%	2%	2%	12%	0%	0%	1%	\$ 195
Other	0%	0%	0%	0%	0%	0%	0%	0%	\$ 1
Grand Total (\$M)	\$ 1,716	\$ 3,278	\$ 1,227	\$ 232	\$ 1,120	\$ 1,542	\$ 2,906	\$ 163	\$ 12,183



Data Source: FPDS-NG

DHS HQ = CIS + HQ