



Homeland
Security

DHS Spend Profile for FY15

Strategic Sourcing Program Office
Office of the Chief Procurement Officer

December 15, 2015

FY15 Spend by Component

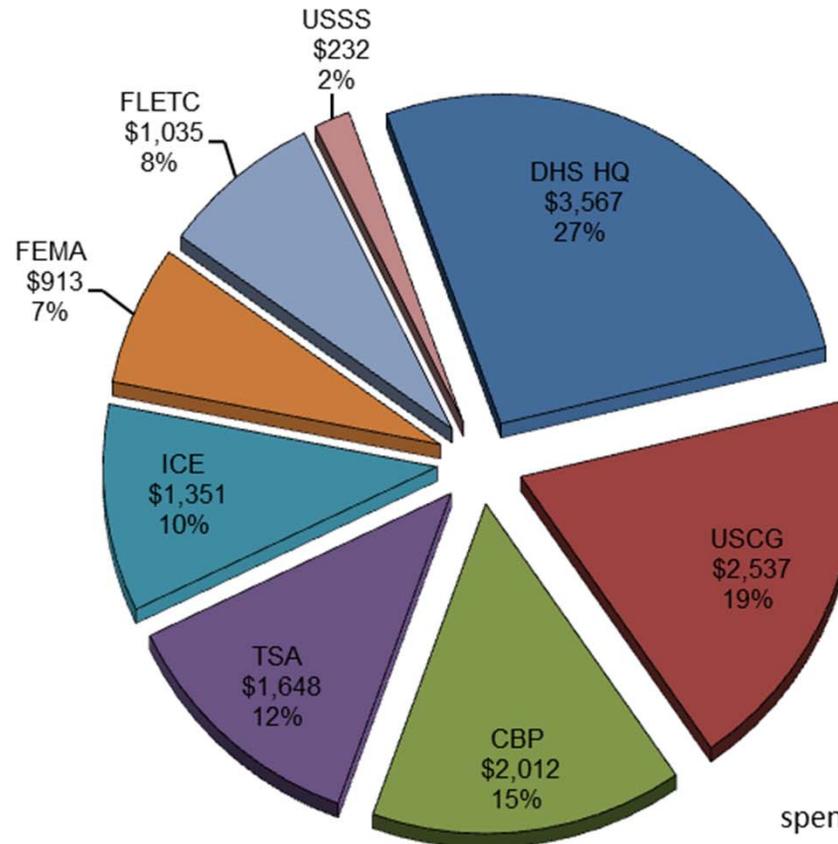


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FPDS-NG reports ~\$13.3B of spend in FY15

SPEND BY COMPONENT

Component	Total (\$M)
DHS HQ	\$ 3,567
USCG	\$ 2,537
CBP	\$ 2,012
TSA	\$ 1,648
ICE	\$ 1,351
FLETC	\$ 1,035
FEMA	\$ 913
USSS	\$ 232
Grand Total	\$ 13,294



Data Source: FPDS-NG

Does not include Interagency Agreements (IAA), Other Transactions (OT), or Intergovernmental Service Agreements (IGSA).

DHS HQ = CIS + HQ

FY15 Spend by Commodity Family

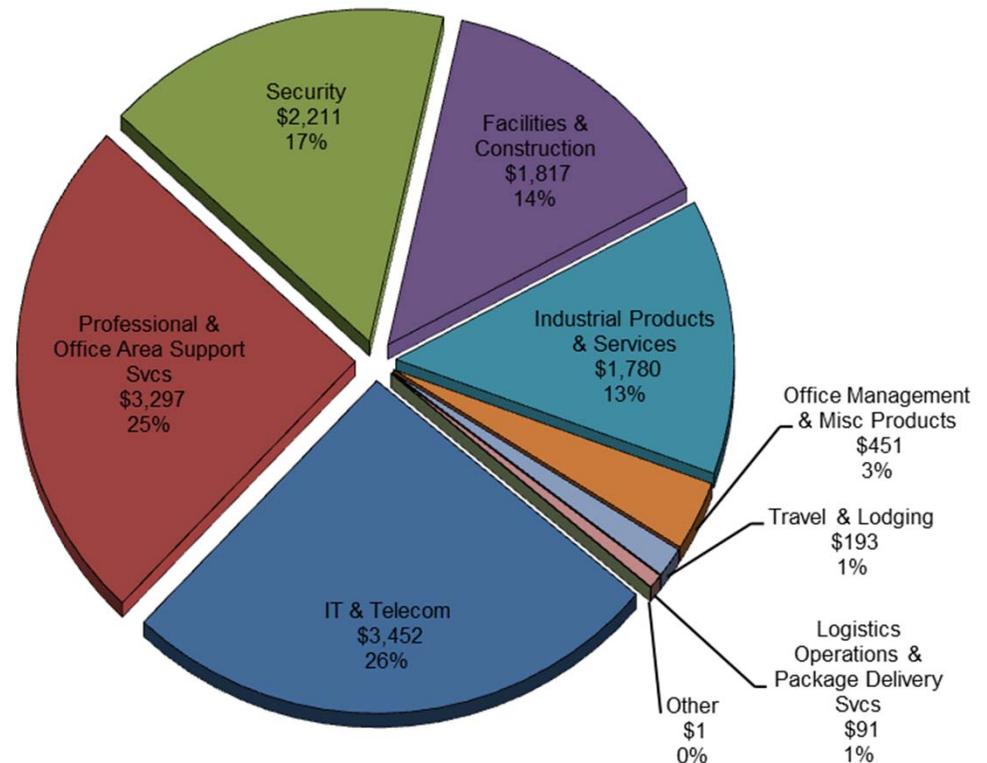


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SPEND BY COMMODITY FAMILY

Commodity Family	Total (\$M)
IT & Telecom	\$ 3,452
Professional & Office Area Support Svcs	\$ 3,297
Security	\$ 2,211
Facilities & Construction	\$ 1,817
Industrial Products & Services	\$ 1,780
Office Management & Misc Products	\$ 451
Travel & Lodging	\$ 193
Logistics Operations & Package Delivery Svcs	\$ 91
Other	\$ 1
Grand Total	\$ 13,294



spend in \$millions

Data Source: FPDS-NG

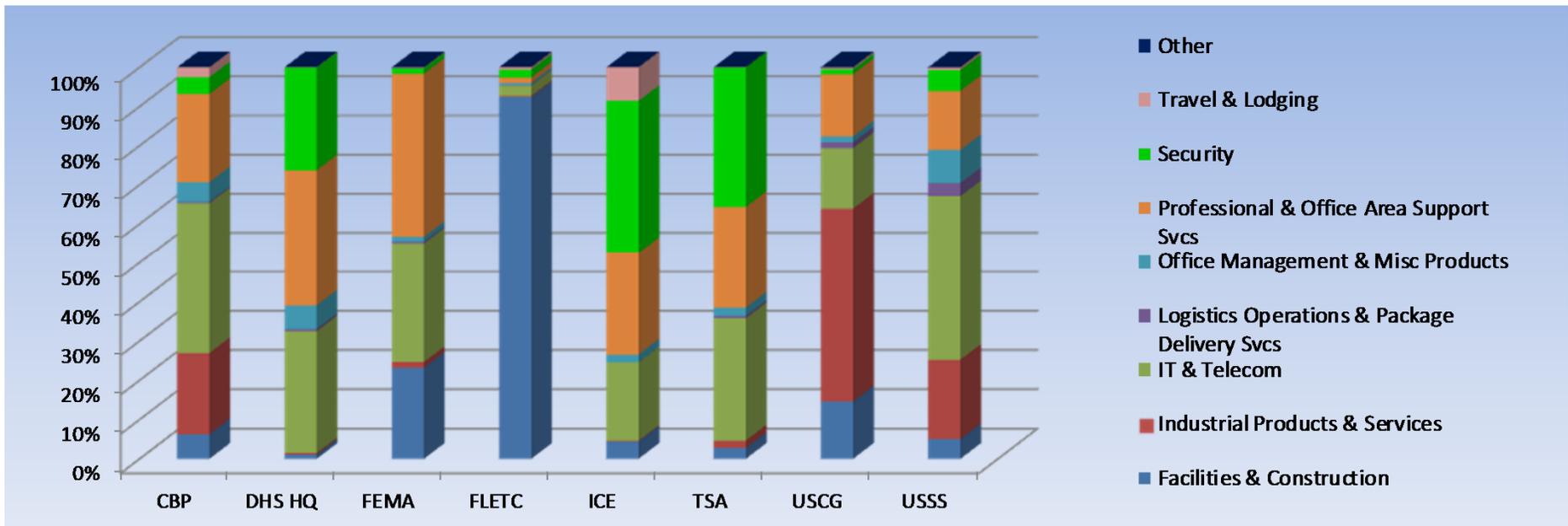
Does not include Interagency Agreements (IAA), Other Transactions (OT), or Intergovernmental Service Agreements (IGSA).

FY15 Spend by Commodity and Component



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Commodity Family	CBP	DHS HQ	FEMA	FLETC	ICE	TSA	USCG	USSS	Total (\$M)
Facilities & Construction	6%	1%	23%	92%	4%	3%	15%	5%	\$ 1,817
Industrial Products & Services	21%	0%	1%	0%	0%	2%	49%	20%	\$ 1,780
IT & Telecom	38%	31%	30%	3%	20%	31%	15%	42%	\$ 3,452
Logistics Operations & Package Delivery Svcs	0%	1%	0%	0%	0%	1%	2%	3%	\$ 91
Office Management & Misc Products	5%	6%	1%	1%	2%	2%	1%	8%	\$ 451
Professional & Office Area Support Svcs	22%	35%	42%	1%	26%	26%	16%	15%	\$ 3,297
Security	4%	26%	1%	2%	39%	36%	1%	5%	\$ 2,211
Travel & Lodging	3%	0%	0%	1%	9%	0%	1%	1%	\$ 193
Other	0%	0%	0%	0%	0%	0%	0%	0%	\$ 1
Grand Total (\$M)	\$2,012	\$3,567	\$913	\$1,035	\$1,351	\$1,648	\$2,537	\$232	\$13,294



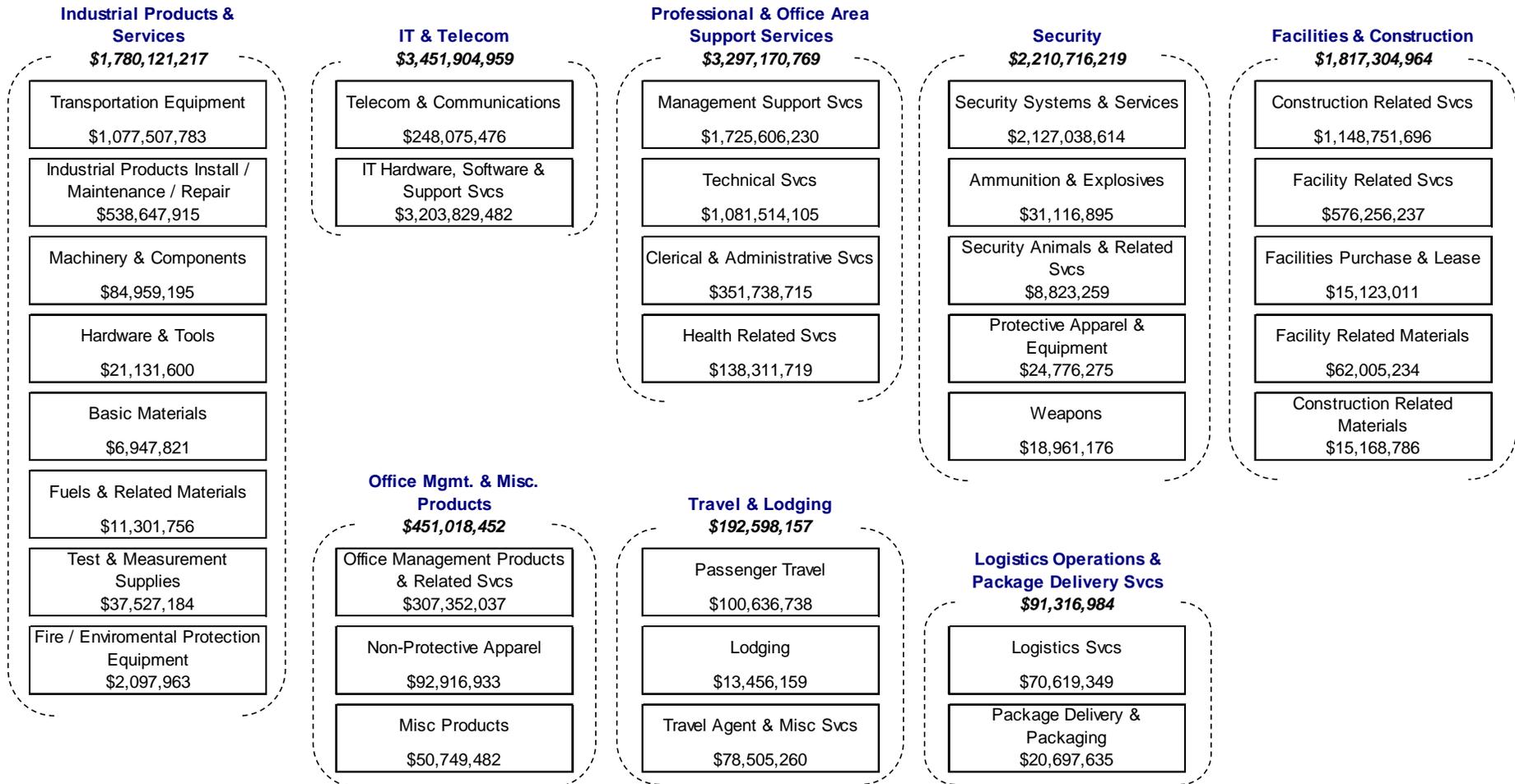
Data Source: FPDS-NG

DHS HQ = CIS + HQ

FY15 Spend DHS Taxonomy/Commodity & Category Mapping



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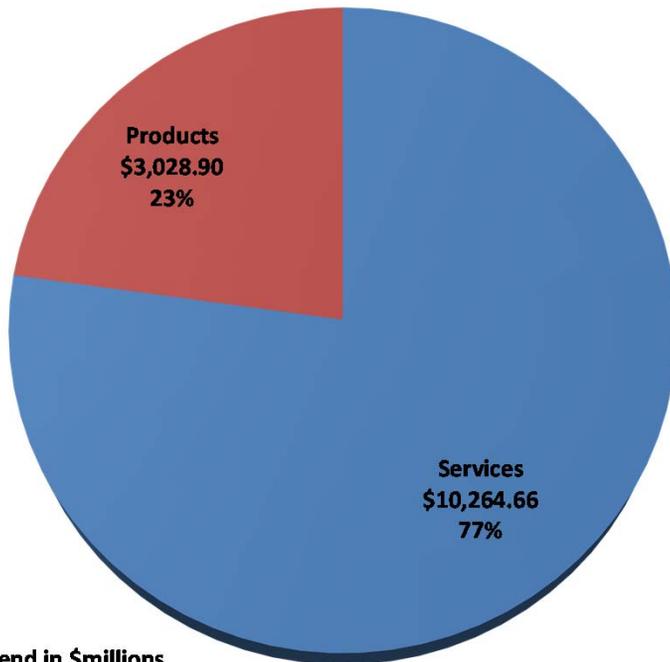
Data Source: FPDS-NG

FY15 Products vs. Services Spend

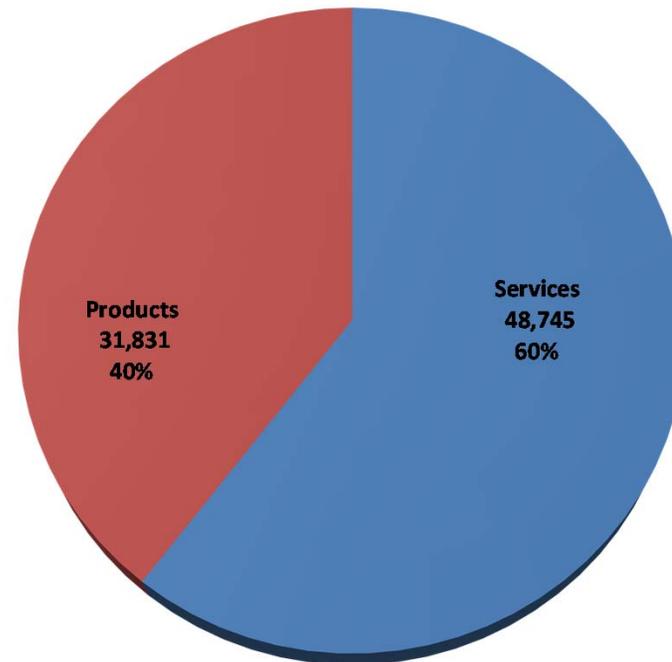


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Spend



of Actions



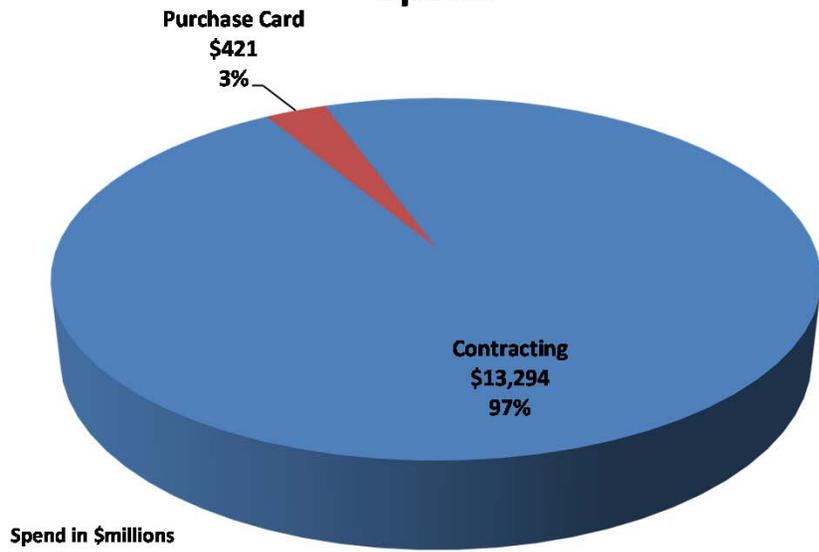
Data Source: FPDS-NG

Based on Product & Service Code (PSC) types

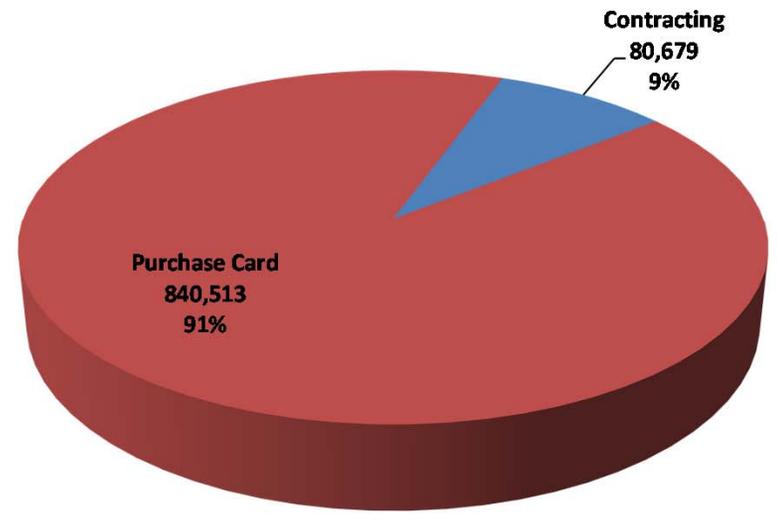


FY15 Contracting vs. P-Card Spend

Spend



of Transactions



Data Source: Purchase card - JPMorgan Chase. Contracting - FPDS-NG.