Recoveries and Deobligations

Second Half, Fiscal Year 2016

December 1, 2016
Fiscal Year 2016 Report to Congress
Message from the Administrator

December 1, 2016

I am pleased to present the following report, “Recoveries and Deobligations,” as prepared by the Transportation Security Administration (TSA). This report provides a semiannual update through September 30, 2016, as required pursuant to Section 514 of the Fiscal Year 2016 Department of Homeland Security Appropriations Act (P.L. 114-113).

The purpose of this report is to notify Congress of the Department’s intent to use $867,000 of funds recovered in TSA’s Aviation Security Appropriation for Air Cargo. These recovered funds will be used to implement statutory requirements for ensuring the security of transportation systems and commerce.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable Lucille Roybal-Allard
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable John Hoeven
Chairman, Senate Appropriations Committee on Homeland Security

The Honorable Jeanne Shaheen
Ranking Member, Senate Appropriations Subcommittee on Homeland Security
Inquiries related to this report may be directed to me at (571) 227-2801 or to the Department’s Deputy Under Secretary for Management and Chief Financial Officer, Chip Fulghum, at (202) 447-5751.

Sincerely yours,

[Signature]

Peter V. Neffenger
Administrator
Recoveries and Deobligations
Second Half, Fiscal Year 2016

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I. Legislative Language

Sections 514 of the Joint Explanatory Statement, House Report 114-215, and Senate Report 114-68, which accompany the Fiscal Year (FY) 2016 Department of Homeland Security (DHS) Appropriations Act (P.L. 114-113), include the following requirements:

The Joint Explanatory Statement states:

Except as provided in section 44945 of title 49, United States Code, funds appropriated or transferred to Transportation Security Administration “Aviation Security”, “Administration”, and “Transportation Security Support” for fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for the procurement or installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification:

Provided, That semiannual reports shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives on any funds that are recovered or deobligated.

House Report 114-215 states:

The Committee continues a provision that directs that any funds appropriated or transferred to TSA “Aviation Security”, “Administration”, and “Transportation Security Support” in fiscal years 2004 and 2005, which are recovered or deobligated, shall be available only for procurement and installation of explosive detection systems for air cargo, baggage, and checkpoint screening systems, subject to notification. The Committee also requires semiannual reports on recovered or deobligated funds.

Senate Report 114-68 states:

The bill includes a provision that directs that any funds appropriated or transferred to TSA Aviation Security, Administration, and Transportation Security Support in fiscal years 2004 and 2005, which are recovered or deobligated shall be available only for procurement or installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification. Semiannual reporting on these funds is required.
II. Background

As provided in Section 514 of P.L. 114-113, the Transportation Security Administration (TSA) will use $867,395.33 in recoveries for the Air Cargo Program, Project, and Activity (PPA). Funds transferred to the Air Cargo PPA will be used for the procurement and installation of explosives trace detection units and for system integration.

This action will not affect pending or future appropriations. It is a one-time adjustment of recoveries per the General Provision. The recoveries were obtained by deobligating funds on contracts where the period of performance expired. No planned activities in these programs will be affected. This action also would not require a shift in the DHS, Office of Management and Budget, or congressionally approved objectives and policies.
III. Data Report

Report on Transfer

**Made Available to Aviation Appropriation:**

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<thead>
<tr>
<th>PPA</th>
<th>Account</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Air Cargo</td>
<td>70 X 0550</td>
<td>867,395.33</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>867,395.33</strong></td>
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</table>

**Recovered/Deobligated from Aviation Appropriation (FY 2004):**

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<th>Amount ($)</th>
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<td>Human Resources Services</td>
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<td>Air Cargo</td>
<td>70 X 0550</td>
<td>7,205.52</td>
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<tr>
<td>Airport Management, Information Technology (IT), and Support</td>
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<td>0.68</td>
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<tr>
<td><strong>TOTAL</strong></td>
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**Recovered/Deobligated from Aviation Appropriation (FY 2005):**

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</thead>
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<td>Screening Training and Other</td>
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<td>10,805.02</td>
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<tr>
<td>Screening Technology Maintenance &amp; Utilities</td>
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<td>Air Cargo</td>
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<td>Airport Management, IT, and Support</td>
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<td><strong>TOTAL</strong></td>
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<td><strong>743,371.60</strong></td>
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