



Boat Expenditure Plan

May 8, 2018

Fiscal Year 2018 Report to Congress



Homeland
Security

United States Coast Guard

Foreword

May 08, 2018

I am pleased to present the following report, “Boat Expenditure Plan,” as prepared by the U.S. Coast Guard.

This report was compiled pursuant to language in the Explanatory Statement accompanying the Fiscal Year (FY) 2018 Department of Homeland Security Appropriations Act (P.L. 115-141). The report provides a spend plan detailing planned boat purchases, leases, repairs, and service life replacements for FY 2018.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable Lucille Roybal-Allard
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Jon Tester
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

I am happy to answer any further questions you may have. Please do not hesitate to contact me at (202) 372-4411 or the Department’s Acting Chief Financial Officer, Stacy Marcott, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink that reads "Paul F. Zukunft".

Paul F. Zukunft
Admiral, U.S. Coast Guard
Commandant



Boat Expenditure Plan

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I. Legislative Language

This document responds to language set forth in the Explanatory Statement accompanying the Fiscal Year (FY) 2018 Department of Homeland Security Appropriations Act (P.L. 115-141).

Specifically, the Explanatory Statement states:

The Coast Guard is not procuring enough small boats annually to meet its acquisition objective. Not later than 30 days after the date of enactment of this Act, the Coast Guard shall provide a report detailing small boat purchases, leases, repairs, and service life replacements planned for fiscal year 2018.

II. Expenditure Plan

The following depicts the Coast Guard's anticipated boat purchases utilizing funds under its operating expenses appropriation during FY 2018.

Small Boats Expenditure Plan for FY 2018

Boat Type	Manufacturer	Estimated Cost per Boat	Number of Boats	Total Estimated Cost	Obligation Schedule
Response Boat – Small (RB-S)	Metal Shark Aluminum Boats, Jeanerette, Louisiana	\$401,440	52	\$20,874,880	Q2
Special Purpose Craft – Ice Rescue Transport (SPC-IRT)	Dynamarine, Topeka, Kansas	\$290,000	1	\$290,000	Q1
Cutter Boat – Over the Horizon (CB-OTH-IV)	Safe Boat International, Burlington, Washington	\$430,000	6	\$2,580,000	Q1
Cutter Boat – Large (CB-L)	To be determined	\$270,400	2	\$540,800	Q3
TOTAL			61	\$24,285,680	

Response Boat – Small (RB-S)

The RB-S procurements are intended to replace RB-S boats that have surpassed their design service lives. FY 2018 RB-S acquisitions are expected to be deployed to the following locations:

Boat #	Area	Receiving Unit	State	Delivery/Outlay Date
29391	PACAREA	Maritime Safety and Security Team (MSST) Honolulu	HI	FY 2018 Q3
29392	PACAREA	MSST Honolulu	HI	FY 2018 Q3
29393	PACAREA	MSST Honolulu	HI	FY 2018 Q3
29394	PACAREA	MSST Honolulu	HI	FY 2018 Q3
29395	PACAREA	MSST Honolulu	HI	FY 2018 Q3
29396	PACAREA	MSST Honolulu	HI	FY 2018 Q3
29397	PACAREA	Station (STA) Ketchikan	AK	FY 2018 Q3
29398	PACAREA	STA Ketchikan	AK	FY 2018 Q3
29399	PACAREA	STA Juneau	AK	FY 2018 Q3
29400	PACAREA	STA Juneau	AK	FY 2018 Q3
29401	PACAREA	STA Valdez	AK	FY 2018 Q3
29402	LANTAREA	STA Buffalo	NY	FY 2018 Q3
29403	LANTAREA	STA Buffalo	NY	FY 2018 Q3
29404	LANTAREA	STA Rochester	NY	FY 2018 Q3
29405	LANTAREA	STA Oswego	NY	FY 2018 Q3
29406	LANTAREA	STA Sodus	NY	FY 2018 Q4

Boat #	Area	Receiving Unit	State	Delivery/Outlay Date
29407	LANTAREA	STA Alexandria Bay	NY	FY 2018 Q4
29408	LANTAREA	STA Alexandria Bay	NY	FY 2018 Q4
29409	LANTAREA	STA Alexandria Bay	NY	FY 2018 Q4
29410	LANTAREA	STA Sackets Harbor	NY	FY 2018 Q4
29411	LANTAREA	STA Erie	PA	FY 2018 Q4
29412	LANTAREA	STA Niagara	NY	FY 2018 Q4
29413	LANTAREA	STA Lorain	OH	FY 2018 Q4
29414	LANTAREA	STA Cleveland Harbor	OH	FY 2018 Q4
29415	LANTAREA	STA Cleveland Harbor	OH	FY 2018 Q4
29416	LANTAREA	STA Ashtabula	OH	FY 2018 Q4
29417	LANTAREA	STA Ashtabula	OH	FY 2018 Q4
29418	LANTAREA	STA Fairport	OH	FY 2018 Q4
29419	LANTAREA	STA Belle Isle	MI	FY 2019 Q1
29420	LANTAREA	STA Belle Isle	MI	FY 2019 Q1
29421	LANTAREA	STA Port Huron	MI	FY 2019 Q1
29422	LANTAREA	STA Tawas	MI	FY 2019 Q1
29423	LANTAREA	STA St Claire Shores	MI	FY 2019 Q1
29424	LANTAREA	STA St Claire Shores	MI	FY 2019 Q1
29425	LANTAREA	STA Marblehead	OH	FY 2019 Q1
29426	LANTAREA	STA Marblehead	OH	FY 2019 Q1
29427	LANTAREA	STA Toledo	OH	FY 2019 Q1
29428	LANTAREA	STA Toledo	OH	FY 2019 Q1
29429	LANTAREA	Marine Safety Detachment (MSD) Cincinnati	OH	FY 2019 Q1
29430	LANTAREA	MSD Cincinnati	OH	FY 2019 Q1
29431	PACAREA	MSST San Francisco	CA	FY 2019 Q1
29432	PACAREA	MSST San Francisco	CA	FY 2019 Q2
29433	PACAREA	MSST San Francisco	CA	FY 2019 Q2
29434	PACAREA	MSST San Francisco	CA	FY 2019 Q2
29435	PACAREA	MSST San Francisco	CA	FY 2019 Q2
29436	PACAREA	MSST San Francisco	CA	FY 2019 Q2
29437	PACAREA	MSST Los Angeles (LA)/ Long Beach (LB)	CA	FY 2019 Q2
29438	PACAREA	MSST LA/LB	CA	FY 2019 Q2
29439	PACAREA	MSST LA/LB	CA	FY 2019 Q2
29440	PACAREA	MSST LA/LB	CA	FY 2019 Q2
29441	PACAREA	MSST LA/LB	CA	FY 2019 Q2
29442	PACAREA	MSST LA/LB	CA	FY 2019 Q2

Special-Purpose Craft – Ice Rescue Transport (SPC-IRT)

The SPC-IRT procurement is intended to replace long-haul ice rescue airboats that have surpassed their design service lives. The SPC-IRT contract was awarded in FY 2017 Q4 to Dynamarine. The first boat is expected to be deployed to Station St. Clair Shores, Michigan, in FY 2018 Q3.

Cutter Boat – Over the Horizon (CB-OTH-IV)

The CB-OTH procurement is intended to provide boats to replace existing CB-OTH boats that are beyond their useful lives on medium endurance cutters, and to replace the training boat at the Maritime Law Enforcement Academy (MLEA). The CB-OTH-IV is of aluminum construction and designed to be a cutter-launched (from stern launch or by dual- or single-point side davits), quick-response boat. Its multimission roles include beyond-sight pursuit and interdiction, boarding, and search and rescue. The current CB-OTH contract expires in 2021. A new acquisition is being planned to continue supplying cutter boats to replace the original CB-OTH-IVs approaching their design service life.

Boat #	Area	Receiving Unit	State	Delivery/Outlay Date
26308	LANTAREA	MLEA	SC	FY 2018 Q3
26309	LANTAREA	Coast Guard Cutter (CGC) CONFIDENCE	FL	FY 2018 Q4
26310	LANTAREA	CGC VIGILANT	FL	FY 2018 Q4
26312	LANTAREA	CGC VENTUROUS	FL	FY 2018 Q4
26314	LANTAREA	CGC VALIANT	FL	FY 2019 Q1
26315	LANTAREA	CGC DAUNTLESS	FL	FY 2019 Q1

Cutter Boat – Large (CB-L):

The CB-L procurement is intended to replace the CB-L boats assigned to 210-foot WMEC medium endurance cutters, 225-foot WLB seagoing buoy tenders, CGC ALEX HALEY, and CGC MACKINAW. A new acquisition has started with the award expected by the third quarter of FY 2018. The Coast Guard intends to purchase two boats in FY 2018 to perform operational testing and evaluation before the remaining 34 boats are acquired.