



Unfunded Priorities Report

February 2, 2015

Fiscal Year 2015 Report to Congress



**Homeland
Security**

United States Coast Guard



Unfunded Priorities Report

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I. Legislative Language

The report has been compiled pursuant to the Joint Explanatory Statement and Senate Report 113-77, which accompany the *FY 2014 DHS Appropriations Act* (P.L. 113-76).

The Explanatory Statement includes the following provision:

In cases where the explanatory statement directs the submission of a report or a briefing, such report or briefing shall be provided to the Committees not later than April 15, 2014, unless otherwise directed. Reports and briefings that are required by the House and Senate reports are due on the dates specified or, in instances where the date specified occurred prior to the date of enactment of this Act, the report or briefing shall be due not later than April 15, 2014.

Senate Report 113-77 states:

The Committee directs the Commandant to provide to the Congress, at the time of the President's budget submission, a list of approved but unfunded Coast Guard priorities and the funds needed for each.

II. Unfunded Priorities List

The President's Budget provides the resources needed to meet Coast Guard's highest priorities in FY 2016, including continued critical recapitalization efforts, enhanced cyber-security and intelligence regimes, and operationalization of new assets.

The following table provides a brief description of other Coast Guard priorities that are not requested in the FY 2016 President's Budget.

Project Name	Estimated Funding Need (\$000s)	Project Description
Air Station Los Angeles	\$31,000	Construction of a permanent facility at Naval Base Ventura County. In 2016, the air station will relocate to temporary space on the base due to cancellation of the existing lease with Los Angeles International Airport.
small Unmanned Aviation Systems (sUAS)	\$6,300	Acquisition of a shipboard sUAS to be deployed onboard the National Security Cutters.
Water Main recapitalization at Training Center Petaluma	\$9,800	Replacement of water main constructed circa 1943 at Training Center Petaluma that has exceeded its design life.
Boat Haulout Pier - Station Tillamook Bay	\$21,900	Replacement of the haulout pier and boat haulout system at Station Tillamook Bay, an outdated system that was installed in 1982.
Total	\$69,000	