



# Unfunded Priorities List

*February 9, 2016*

Fiscal Year 2016 Report to Congress



Homeland  
Security

*United States Coast Guard*

**Unfunded Priorities List**

The information presented below fulfills the directive in Senate Report 114-68 accompanying the Fiscal Year (FY) 2016 Department of Homeland Security Appropriations Act (P.L. 114-113):

*“The Committee directs the Commandant to provide to Congress, at the time of the President’s budget submission, a list of approved but unfunded Coast Guard priorities and the funds needed for each.”*

The President’s Budget provides the resources needed to meet Coast Guard’s highest priorities in FY 2017, including critical recapitalization efforts and operationalization of new assets.

The following table provides a brief description of other Coast Guard priorities that are not requested in the FY 2017 President’s Budget.

<b>Project Name</b>	<b>Estimated Funding Need (\$K)</b>	<b>Project Description</b>
National Security Cutter #9 Follow-On Acquisition Funding	\$138,000	Follow-on acquisition needs for National Security Cutter (NSC) #9, including: Post-Delivery Activities (PDA); testing, evaluation, and support activities; Major Acquisition Systems Infrastructure (MASI) (based on homeporting in Charleston, South Carolina); cutter boats; and Command, Control, Communications, Computers, Intelligence, Surveillance, and Reconnaissance (C4ISR).
Boat Haulout Pier - Station Tillamook Bay	\$21,900	Replacement of the haulout pier and boat haulout system at Station Tillamook Bay, an outdated system that was installed in 1982.
Station Building - Station Key West	\$15,000	Construct new multi-purpose building to replace existing Station building to support Station Operations and correct existing condition and space deficiencies.
Sector Facilities - Sector Honolulu	\$34,500	Recapitalize Sector facilities to support operations and correct existing condition and space deficiencies.
Relocate Marine Safety Unit Morgan City	\$3,200	Provides for build-out of leased facility to support unit operations and address existing issues related to condition and space.

<b>Project Name</b>	<b>Estimated Funding Need (\$K)</b>	<b>Project Description</b>
Grays Harbor, WA: Channel Ranges Relocation - Shore AC&I Waterways and ATON Infrastructure	\$1,100	Relocates North Channel and Hoquiam Reach Ranges, Point Chehalis Range and Aberdeen Range Rear Light to account for channel realignment by US Army Corps of Engineers.
Station Facilities - Station South Padre Island	\$25,000	Construct new facilities to replace existing Station and Unaccompanied Personnel Housing to support operations and correct existing condition and space deficiencies.
Sector Facilities - Sector Buffalo	\$21,000	Recapitalize Sector facilities to support operations and correct existing condition and space deficiencies.
Waterfront Facilities - Cleveland	\$13,000	Recapitalize waterfront bulkhead in support of CGC NEAH BAY, CGC MORRO BAY, and Station Cleveland.
<b>Total</b>	<b>\$272,700</b>	