



Department of Homeland Security Annual Performance Report

Fiscal Years 2008 - 2010

Appendix C – Summary Findings of Program Evaluations



Homeland
Security

About this Report

The Department of Homeland Security Annual Performance Report for Fiscal Years 2008 – 2010 presents the Department's detailed performance information relative to our mission and the resources entrusted to us. It provides readers with a sense of how we are performing in relation to our program and strategic goals. The report also provides historical information regarding past performance, and communicates our performance plan for the future.

The Department is in its second year of an OMB pilot program to produce its performance and accountability reports using an alternative approach. The pilot for FY 2008 consists of the following three reports:

- **DHS Annual Financial Report** –
Published November 17, 2008
- **DHS Annual Performance Report** –
Published January 15, 2009
Updated May 7, 2009
- **DHS Citizens' Report** –
Published January 15, 2009

All three reports are located at our public website at the address to the left of this box.

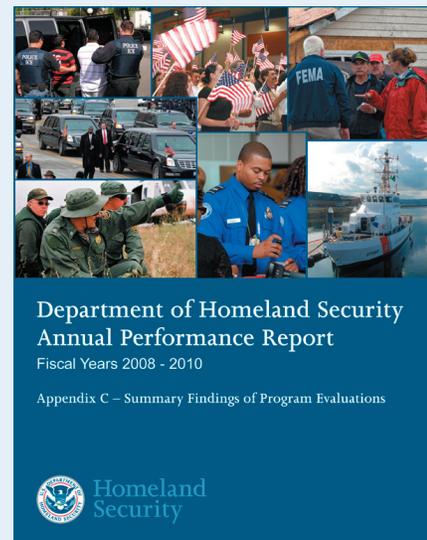
The Department of Homeland Security's Annual Performance Report for Fiscal Years 2008 – 2010 is available at the following website:
http://www.dhs.gov/xabout/budget/editorial_0430.shtm

For more information or to obtain additional copies, contact:

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Introduction

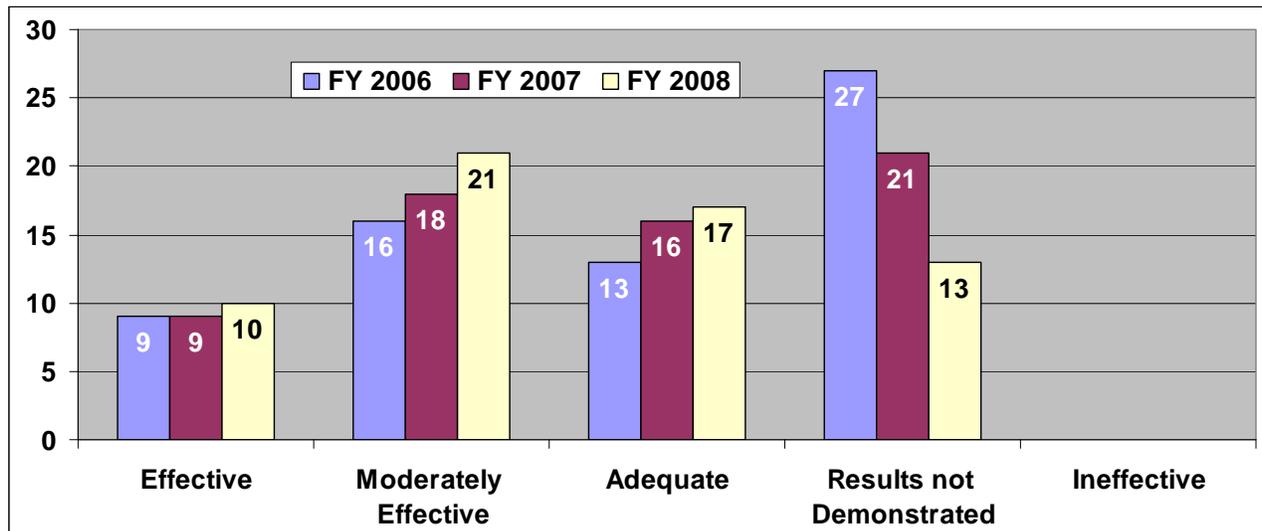
Integral to the Department of Homeland Security (DHS) performance management are the program evaluations that occur in collaboration with the Office of Management and Budget (OMB) using the Program Assessment Rating Tool (PART). The PART process evaluates programs across a set of performance-related criteria, including:

- Purpose and Design;
- Strategic Planning;
- Program Management; and,
- Results and Accountability.

Programs are assessed and assigned numeric scores, which correspond to qualitative ratings of *Effective*, *Moderately Effective*, *Adequate*, *Ineffective*, and *Results Not Demonstrated*. PART scores and findings are used to inform the budget process and drive program improvements.

There are currently 61 DHS programs that have been reviewed by OMB using the PART process. The figure below shows the overall results for DHS for the past three years. Since FY 2006, DHS has reduced the number of *Results not Demonstrated* ratings from 27 to 13, a 52 percent improvement.

Figure 1. DHS PART Rating Trend



The following table contains a list of all programs that have been evaluated by OMB and includes the ratings for each evaluation criteria based on the last assessment. In FY 2008, DHS and OMB collaborated on seven PART reviews and are shaded grey in the table on the following pages.

For more detailed information on DHS PART program evaluations, please visit <http://www.whitehouse.gov/omb/expectmore/agency/024.html>.

Table 1. DHS Part Assessment Ratings

Component	PART Title	Latest Assessment	Rating	Purpose & Design	Strategic Planning	Program Management	Results & Accountability	Total Weighted Score
AO	Homeland Security Operations and Analysis: Classified Programs	2006	Adequate	100%	97%	72%	20%	54%
AO	Homeland Security Operations Center	2005	Adequate	80%	72%	72%	33%	54%
CBP	Customs and Border Protection: Automation Modernization	2006	Effective	100%	100%	100%	74%	87%
CBP	Customs and Border Protection: Border Security and Control between Ports of Entry	2007	Moderately Effective	100%	100%	100%	42%	71%
CBP	Customs and Border Protection: Border Security Inspections and Trade Facilitation	2005	Effective	100%	100%	100%	73%	87%
CBP	Customs and Border Protection: CBP Air and Marine	2006	Moderately Effective	100%	88%	100%	60%	79%
FEMA	Federal Emergency Management Agency: Disaster Recovery	2004	Adequate	60%	75%	86%	33%	53%
FEMA	Federal Emergency Management Agency: Disaster Response	2004	Adequate	60%	80%	100%	40%	60%
FEMA	Federal Emergency Management Agency: Grants and Training Office Assistance to Firefighters Grants	2007	Effective	80%	88%	100%	100%	95%
FEMA	Federal Emergency Management Agency: Grants and Training Office National Exercise Program	2005	Effective	100%	75%	86%	80%	85%
FEMA	Federal Emergency Management Agency: Grants and Training Office Technical Assistance Program	2005	Adequate	80%	50%	86%	47%	62%
FEMA	Federal Emergency Management Agency: Grants and Training Office Training Program	2005	Adequate	60%	75%	100%	47%	63%

Component	PART Title	Latest Assessment	Rating	Purpose & Design	Strategic Planning	Program Management	Results & Accountability	Total Weighted Score
FEMA	Federal Emergency Management Agency: Mitigation Programs	2005	Moderately Effective	100%	88%	91%	59%	76%
FEMA	Federal Emergency Management Agency: National Security	2006	Moderately Effective	100%	100%	86%	55%	75%
FEMA	Federal Emergency Management Agency: Readiness	2006	Moderately Effective	100%	88%	100%	49%	73%
FEMA	Federal Emergency Management Agency: Targeted Infrastructure Protection Grants	2006	Results Not Demonstrated	80%	63%	55%	20%	43%
FEMA	Federal Emergency Management Agency: U.S. Fire Administration	2006	Adequate	60%	63%	72%	40%	52%
FEMA	Federal Emergency Management Agency: Homeland Security Grants Programs	2008	Adequate	100%	100%	90%	23%	60%
FLETC	Federal Law Enforcement Training Center	2005	Adequate	88%	63%	86%	35%	58%
ICE	Immigration and Customs Enforcement: Automation Modernization Program	2008	Moderately Effective	100%	100%	100%	61%	81%
ICE	Immigration and Customs Enforcement: Detention and Removal	2003	Moderately Effective	100%	100%	86%	67%	81%
ICE	Immigration and Customs Enforcement: Federal Protective Service	2007	Adequate	80%	88%	72%	26%	52%
ICE	Immigration and Customs Enforcement: Office of Investigations	2004	Adequate	100%	75%	43%	53%	63%
NPPD	National Protection & Programs Division: Cyber Security	2007	Results Not Demonstrated	60%	50%	72%	13%	38%
NPPD	National Protection & Programs Division: Infrastructure Protection	2006	Results Not Demonstrated	80%	10%	70%	47%	54%

Component	PART Title	Latest Assessment	Rating	Purpose & Design	Strategic Planning	Program Management	Results & Accountability	Total Weighted Score
NPPD	National Protection & Programs Division: National Communications Service	2006	Moderately Effective	100%	75%	72%	60%	72%
NPPD	National Protection & Programs Division: US-VISIT Exit and Entry System for Visitors	2006	Moderately Effective	100%	80%	86%	53%	72%
OHA	Office of Health Affairs: Medical Coordination	2006	Results Not Demonstrated	80%	38%	85%	20%	47%
S&T	Science and Technology: Chemical and Biological	2008	Effective	100%	100%	86%	84%	89%
S&T	Science and Technology: Chemical and Explosive Countermeasures	2006	Results Not Demonstrated	40%	20%	63%	14%	30%
S&T	Science and Technology: Command, Control and Interoperability	2006	Results Not Demonstrated	40%	39%	43%	20%	31%
S&T	Science and Technology: Emerging Homeland Security Threat Detection	2005	Moderately Effective	100%	99%	98%	42%	70%
S&T	Science and Technology: Homeland Security University Fellowships	2005	Moderately Effective	80%	88%	100%	67%	78%
S&T	Science and Technology: Rapid Prototyping of Countermeasures	2005	Moderately Effective	100%	89%	100%	53%	76%
S&T	Science and Technology: SAFETY ACT	2008	Effective	100%	100%	86%	80%	87%
S&T	Science and Technology: Standards Development for Homeland Security Technology	2004	Adequate	100%	100%	84%	45%	69%
S&T	Science and Technology: Threat and Vulnerability, Testing and Assessment	2004	Results Not Demonstrated	80%	100%	63%	26%	52%
TSA	Transportation Security Administration: Air Cargo Security Programs	2005	Results Not Demonstrated	60%	89%	82%	22%	48%
TSA	Transportation Security Administration: Aviation Regulation and Enforcement	2005	Results Not Demonstrated	60%	78%	73%	13%	41%

Component	PART Title	Latest Assessment	Rating	Purpose & Design	Strategic Planning	Program Management	Results & Accountability	Total Weighted Score
TSA	Transportation Security Administration: Federal Air Marshal Service	2008	Moderately Effective	80%	88%	86%	60%	72%
TSA	Transportation Security Administration: Flight Crew Training	2005	Results Not Demonstrated	100%	63%	72%	0%	41%
TSA	Transportation Security Administration: Passenger & Baggage Screening Technologies	2008	Adequate	100%	78%	75%	53%	70%
TSA	Transportation Security Administration: Surface Transportation Security	2008	Moderately Effective	100%	88%	86%	50%	71%
TSA	Transportation Security Administration: Transportation Security Officer Workforce	2007	Moderately Effective	100%	88%	100%	47%	72%
TSA	Transportation Security Administration: Transportation Security Support	2006	Results Not Demonstrated	80%	63%	57%	8%	38%
TSA	Transportation Security Administration: Transportation Vetting and Credentialing	2006	Results Not Demonstrated	60%	75%	43%	13%	35%
USCG	Coast Guard: Defense Readiness	2006	Adequate	100%	100%	72%	33%	61%
USCG	Coast Guard: Drug Interdiction	2007	Adequate	100%	63%	75%	28%	55%
USCG	Coast Guard: Fisheries Enforcement	2003	Moderately Effective	100%	75%	100%	53%	74%
USCG	Coast Guard: Marine Environmental Protection	2003	Moderately Effective	80%	89%	100%	73%	82%
USCG	Coast Guard: Marine Safety	2006	Adequate	100%	67%	100%	39%	66%
USCG	Coast Guard: Migrant Interdiction Program	2004	Moderately Effective	100%	100%	86%	67%	81%
USCG	Coast Guard: Polar Icebreaking Program	2004	Results Not Demonstrated	60%	25%	71%	8%	33%
USCG	Coast Guard: Ports, Waterways, and Coastal Security	2006	Moderately Effective	100%	89%	90%	61%	78%
USCG	Coast Guard: Search and Rescue	2007	Adequate	100%	88%	63%	53%	68%

Component	PART Title	Latest Assessment	Rating	Purpose & Design	Strategic Planning	Program Management	Results & Accountability	Total Weighted Score
USCG	Coast Guard: Waterways Management	2007	Moderately Effective	100%	100%	70%	62%	75%
USCIS	Immigration Services	2005	Moderately Effective	80%	100%	86%	53%	70%
USSS	Secret Service: Domestic Protectees	2005	Effective	100%	100%	100%	93%	96%
USSS	Secret Service: Financial and Infrastructure Investigations	2006	Effective	100%	100%	100%	87%	93%
USSS	Secret Service: Foreign Protectees and Foreign Missions	2004	Effective	100%	100%	100%	78%	89%
USSS	Secret Service: Protective Intelligence	2004	Effective	100%	100%	100%	90%	95%

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