



Homeland Security

February 16, 2007

The Honorable Margaret Spellings
Secretary
U.S. Department of Education
Washington, D.C. 20202-0001

Dear Secretary Spellings:

The enclosed Department of Homeland Security (DHS) Fiscal Year 2007 Annual Federal Plan on Executive Agency Actions to Assist Historically Black Colleges and Universities (HBCUs) is in response to your letter, dated December 15, 2007.

The instructions and guidelines from the White House Initiative on HBCUs call for a summary of the agency's performance during FY 2006; a summary of total funding, by category, that resulted from agency initiatives to strengthen HBCUs; a listing of FY 2006 agency awards, by institution and category; and a brief list of activities carried out during FY 2006, including the program/activity, amount of award, and HBCU recipient.

This report reflects the Department's commitment to supporting the objectives of Executive Order 13256. The report also summarizes the Department's efforts to increase the capacity of HBCUs to provide quality education and to participate in and benefit from DHS programs through existing and long-standing relationships with HBCUs and surrounding communities. DHS key strategies for FY 2006 included participation in Research and Development (R&D), Training, Internships, Recruitment, Tuition Assistance and Outreach Activities.

If we can provide further information or assistance, please contact Carmen H. Walker, Deputy Officer for Equal Employment Opportunity Programs, Office for Civil Rights and Civil Liberties, at (202) 357-8216.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael Chertoff", with a long horizontal stroke extending to the right.

Michael Chertoff

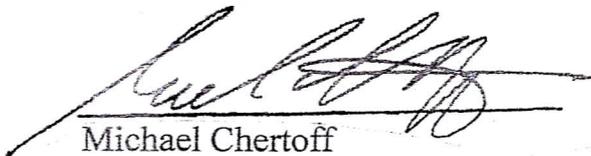
Enclosure

**Annual Performance Report on Executive Agency Actions to
Assist Historically Black Colleges and Universities
For Fiscal Year 2006**

Transmittal Sheet

Department/Agency: U.S. Department of Homeland Security

Signature of Agency Head:


Michael Chertoff
Secretary

Name of Agency Representative: Carmen H. Walker
Deputy Officer for Equal Employment
Opportunity Programs
Office for Civil Rights and Civil Liberties

Liaison: Ivelisse Reyes-Sainz
EEO & Diversity Program Manager
Office for Civil Rights and Civil Liberties

Date Submitted: Feb. 16, 2007

Return this sheet to the White House Initiative Office.



Homeland Security

WHITE HOUSE INITIATIVE ON HISTORICALLY BLACK COLLEGES AND UNIVERSITIES

Annual Performance Report on Executive
Agency Actions to Assist Historically Black
Colleges and Universities
Fiscal Year 2006

February 2007

U.S. Department of Homeland Security Annual Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities For Fiscal Year 2006

Section A – FY 2006 Summary of Agency Performance

This is the Department of Homeland Security's (DHS) Annual Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities (HBCUs) for Fiscal Year (FY) 2006. DHS is submitting this Report to the White House Initiative on HBCUs pursuant to Executive Order 13256.

The Department's key HBCU strategies for FY 2006 included participation in Research and Development (R&D), Training, Internships, Recruitment, Tuition Assistance and Outreach Activities. To support these strategies, the DHS FY 2006 Annual HBCU Plan projected a total of \$2,152,605 in funds to HBCUs. DHS is pleased to report that its financial support to HBCUs for the FY 2006 reporting period was \$4,622,103, a 315 percent increase over FY 2005.

DHS made significant noteworthy increases in three categories for FY 2006: *R&D, Training, and Student Tuition Assistance (STA)*. Specifically, under the *R&D* category, the *Office of Science and Technology (S&T)*, *University Programs*, and the *Office of Grants and Training (OGT)* reported a combined total of \$3,624,519 in grants and sub-grants to HBCUs. Under the *Training* category, the *Federal Emergency Management Directorate (FEMA)* and *OGT* reported a combined total of \$213,729 in grants and sub-grants to HBCUs. The *U.S. Coast Guard (USCG)*, *S&T-University Programs*, and the *Federal Law Enforcement Training Center (FLETC)* awarded a combined total of \$434,382 under the *STA* category to fund students from HBCUs. These awards represent increases of over 100 percent for each category in FY 2006. See *Section B – FY 2006 Summary of Total Awards, by Category*.

In contrast to the above category increases, the Department experienced a significant decrease (42 percent) under the Fellowships/Traineeships/Internships/Recruitment/Intergovernmental Personnel Act (IPAs) award category between FY 2005 and FY 2006. The decrease is attributed to a combined reduction in funds totaling \$252,899.44 from three components: Transportation and Security Administration, U.S. Secret Service, and Customs and Border Protection. However, it should be noted that the actual funds awarded in FY 2006 exceeded the projected awards for this category by \$201,107 or 176.5 percent. See *Section D – FY 2006 Awards Narrative* for a breakdown by component.

U.S. Department of Homeland Security
Section B – FY 2006 Summary of Total Awards by Category

1. **AGENCY:** U.S Department of Homeland Security
2. **DATE:** Feb-16-2007
3. **TOTAL FUNDS AWARDED TO INSTITUTIONS OF HIGHER EDUCATION (IHE):**
\$ 80,870,004.49

Category	FY 2006 Total Funds To IHEs	FY 2006 Total Funds To HBCUs	Funds To HBCUs as % of FY 2006 Total Funds To IHEs
1. Research & Development	\$65,665,881.83	\$3,638,248.44	5.5%
2. Program Evaluation	\$0.00	\$0.00	0.0%
3. Training	\$2,000,000.00	\$200,000.00	10.0%
4. Facilities and Equipment	\$0.00	\$0.00	0.0%
5. Fellowships, Traineeships, Internships, Recruitment, & IPAs ¹	\$1,388,787.26	\$339,672.58	24.5%
6. Student Tuition Assistance, Scholarships, and Other Aid ²	\$12,742,785.00	\$434,382.00	3.4%
7. Direct Institutional Subsidies	\$0.00	\$0.00	0.0%
8. Third-Party Awards	\$0.00	\$0.00	0.0%
9. Private-Sector Involvement	\$0.00	\$0.00	0.0%
10. Administrative Infra-structure	\$0.00	\$0.00	0.0%
11. Other (Advertisement)	\$21,800.00	\$9,800.00	45.0%
TOTAL	\$80,870,004.49	\$4,622,103.02	5.7%

¹ Summer Interns are included in category 6.

² Category 6 includes Student Career Experience Program, Student Educational Experience Program, and College Student Pre-Commissioning Initiative.

U.S. Department of Homeland Security
Section C – FY 2006 Agency Awards by Institution and Category

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FELLOWS	STA	DIS	TPA	PSI	AI	OTHER	TOTALS
ALABAMA												
Alabama A&M University					23,332.00	5,436.00						\$ 28,768.00
Alabama State University					63.00	17,649.00						\$ 17,712.00
Bishop State Comm. College					63.00							\$ 63.00
Concordia College					63.00							\$ 63.00
Fredd State Technical College					63.00							\$ 63.00
Gadsden State Comm. College					63.00							\$ 63.00
Lawson State Community College					63.00							\$ 63.00
Miles College	5,800.00				63.00							\$ 5,863.00
Oakwood College					63.00							\$ 63.00
Selma University					63.00							\$ 63.00
J. F. Drake Technical College					63.00							\$ 63.00
Stillman College					63.00							\$ 63.00
Talladega College					9,297.86							\$ 9,297.86
Trenholm State Technical College					63.00							\$ 63.00
Tuskegee University	207,614.00				963.00							\$ 208,577.00
ARKANSAS												
Arkansas Baptist College					63.00							\$ 63.00
Philander Smith College					63.00							\$ 63.00
U. of Arkansas @ Pine Bluff					63.00							\$ 63.00
DELAWARE												
Delaware State University			40,000.00		675.00							\$ 40,675.00
DISTRICT OF COLUMBIA												
Howard University	30,448.00				123,197.42	51,355.00						\$ 205,000.42
Univ. of D.C.					41,067.00							\$ 41,067.00

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FELLOWS	STA	DIS	TPA	PSI	AI	OTHER	TOTALS
FLORIDA												
Bethune-Cookman College					213.00							\$ 213.00
Edward Waters College					63.00							\$ 63.00
Florida A&M University	911,551.00				2,788.00	1,822.00						\$ 916,161.00
Florida Memorial College					188.00							\$ 188.00
GEORGIA												
Albany State University					16,415.00							\$ 16,415.00
Clark Atlanta University					263.00							\$ 263.00
Fort Valley State University					108.00							\$ 108.00
Interdenominational Theological Ctr					63.00							\$ 63.00
Morehouse College	10,000.00				63.00							\$ 10,063.00
Morehouse School of Medicine					1,063.00	16,690.00						\$ 17,753.00
Paine College					63.00							\$ 63.00
Savannah State University					63.00							\$ 63.00
Spelman College	25,793.00				213.00	54,385.00						\$ 80,391.00
KENTUCKY												
Kentucky State University					298.00							\$ 298.00
LOUISIANA												
Dillard University					63.00							\$ 63.00
Grambling State University					63.00	4,014.00						\$ 4,077.00
Southern A&M University			110,000.00		63.00	18,384.00						\$ 128,447.00
Southern Univ @ New Orleans					63.00							\$ 63.00
Southern Univ. @ Shreveport					63.00							\$ 63.00
Xavier University					843.00	22,052.00						\$ 22,895.00
MARYLAND												
Bowie State University					39,255.00	3,742.00						\$ 42,997.00
Coppin State University					8,979.58							\$ 8,979.58
Morgan State University	248,673.00				63.00							\$ 248,736.00
Univ. of Maryland Eastern Shore					438.00	25,440.00						\$ 25,878.00

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FELLOWS	STA	DIS	TPA	PSI	AI	OTHER	TOTALS
MICHIGAN												
Lewis College of Business					63.00							\$ 63.00
MISSISSIPPI												
Alcorn State University					63.00							\$ 63.00
Coahoma Community College					63.00							\$ 63.00
Hinds Community College					63.00							\$ 63.00
Jackson State University					63.00	14,177.00						\$ 4,240.00
Mississippi Valley State Univ.					63.00							\$ 63.00
Rust College					63.00							\$ 63.00
Tougaloo College					63.00							\$ 63.00
MISSOURI												
Harris-Stowe State College					63.00							\$ 63.00
Lincoln University	13,729.21				63.00							\$ 3,792.21
NORTH CAROLINA												
Bennett College					988.00							\$ 988.00
Elizabeth City State University	23,465.00				4,013.00	16,696.00						\$ 4,174.00
Fayetteville State University					9,342.86							\$ 9,342.86
Johnson C. Smith University					63.00	27,804.00						\$ 27,867.00
Livingstone College					63.00							\$ 63.00
North Carolina State A&T Univ.					31,697.86	21,738.00						\$ 53,435.86
North Carolina Central Univ					673.00	16,515.00						\$ 17,188.00
St. Augustine's College					208.00							\$ 208.00
Shaw University					108.00							\$ 108.00
Winston-Salem State University					63.00	1,850.00						\$ 1,913.00
OHIO												
Central State University					143.00							\$ 143.00
Wilberforce University					363.00							\$ 363.00
OKLAHOMA												
Langston University					63.00							\$ 63.00

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FELLOWS	STA	DIS	TPA	PSI	AI	OTHER	TOTALS
PENNSYLVANIA												
Cheyney University					63.00	6,010.00						\$ 6,073.00
Lincoln University					63.00	11,275.00						\$ 11,338.00
SOUTH CAROLINA												
Benedict College					63.00							\$ 63.00
Claflin College					63.00							\$ 63.00
Clinton Jr. College					63.00							\$ 63.00
Denmark Technical College					63.00							\$ 63.00
Morris College					63.00							\$ 63.00
South Carolina State Univ.	21,635.00				12,644.00							\$ 34,279.00
Voorhees College					63.00							\$ 63.00
TENNESSEE												
Fisk University					63.00							\$ 63.00
Lane College					63.00							\$ 63.00
Lemoyne-Owen College					63.00							\$ 63.00
Meharry Medical College					63.00							\$ 63.00
Tennessee State University					1,013.00	14,459.00						\$ 15,472.00
TEXAS												
Huston-Tillotson College	74,944.00				63.00							\$ 75,007.00
Jarvis Christian College					113.00							\$ 113.00
Paul Quinn College					163.00							\$ 163.00
Prairie View A&M University					1,263.00	2,723.00						\$ 3,986.00
Saint Phillip College					63.00							\$ 63.00
Southwestern Christian College					63.00							\$ 63.00
Texas College					63.00							\$ 63.00
Texas Southern University					313.00							\$ 313.00
Wiley College					63.00							\$ 63.00

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FELLOWS	STA	DIS	TPA	PSI	AI	OTHER	TOTALS
VIRGINIA												
Hampton University					1,213.00	40,928.00						\$ 42,141.00
Norfolk State University					763.00	39,238.00						\$ 40,001.00
Saint Paul's College					108.00							\$ 108.00
Virginia State University	49,883.00		50,000.00		108.00							\$ 99,991.00
Virginia Union University					108.00							\$ 108.00
Virginia University of Lynchburg					63.00							\$ 63.00
WEST VIRGINIA												
Bluefield College					63.00							\$ 63.00
West Virginia State College					63.00							\$ 63.00
U.S. VIRGIN ISLANDS												
University of the Virgin Islands					63.00							\$ 63.00
UNIDENTIFIED HBCUs												
	2,040,652.23				887.00							\$ 1,991,719.23
OTHER												
(Recruitment Advertisement)												\$ 9,800.00
GRAND TOTAL	\$3,638,248.44	\$0.00	\$200,000.00	\$0.00	\$ 339,672.58	\$434,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$ 4,622,103.02
CATEGORIES												
R&D - Research & Development	F&E - Facilities & Equipment			DIS - Direct Institutional Subsidies			AI - Administrative Infrastructure					
PE - Program Evaluation	FELLOWS - Fellowship, Recruitment, IPA			TPA - Third Party Awards			Other					
Training	STA - Student Tuition Assistance			PSI - Private Sector Involvement								

U.S. Department of Homeland Security
Section D - FY 2006 Awards Narrative

Award Category: Research and Development

University Programs, a component of the *Directorate of Science & Technology (S&T)*, funded the DHS Pilot Summer Research Team Program for Minority Serving Institutions, including Miles College, Howard University, Spelman College, Elizabeth City State University, South Carolina State University, Huston Tillotson College, and Wiley College. S&T University Programs, through the DHS Center of Excellence at Johns Hopkins University, formed research partnerships with three HBCUs: Tuskegee University, Florida A&M, and Morgan State University. **Total Award: \$726,724.00**

The *Office of Grants & Training (G&T)*, a component of the *Directorate for Preparedness*, as part of its mission, oversees the distribution of grants to State & Local (S&L) governments for planning, equipment, training and exercise needs. The states in turn awarded sub-grants to Institutions of Higher Education, including HBCUs, for specific projects. HBCUs to which sub-grants were awarded included Florida A&M University, Southern University at Baton Rouge, University of Maryland and Virginia State University. Projects under taken as a result of the awards included procurement of first responder equipment to assess vulnerability of and harden critical infrastructure, develop notification/alert systems for university & community college campuses, Agro-terrorism Center and the Buffer Zone Protection Program. G&T also reported that Lincoln University received a sub-grant from the State of Louisiana to enhance local capacity to prepare for and respond to a Chemical, Biological, Radiological, Nuclear, or Explosive incident. **Total Award: \$2,911,152.44**

Award Category: Training

Federal Emergency Management Agency (FEMA) provided support to Delaware State University, Southern A&M University, and Virginia State University for participating in the Disaster Resistant University Grant program. This program provides a real-time mitigation tool to protect universities and other infrastructure in the minority community. **Total Award: \$200,000.00**

U.S. Department of Homeland Security
Section D - FY 2006 Awards Narrative (Continued)

Award Category: Fellowships, Internships, Recruitment, and IPAs

The *Office of Inspector General (OIG)* sponsored three HBCU students from Howard University and Coppin State University. **Total Award: \$20,546.14**

U.S. Customs and Border Protection (CBP) hired 2 HBCU summer interns from South Carolina State University and Howard University. **Total Award: \$28,622.00**

In addition, CBP representatives participated in career fairs, sponsored by HBCU and/or organizations affiliated with HBCUs. CBP also placed recruitment ads in *HBCU Careers* and on their website to reach students attending all HBCU's. **Total Award: \$11,160.00**

U.S. Coast Guard (USCG) participated in 34 HBCU Career Fairs, including Alabama A&M University, Tuskegee University, Delaware University, Howard University, Florida A&M University, Morehouse School of Medicine, Spelman College, Xavier University, Bowie State University, Coppin State University, University of Maryland Eastern Shore, Elizabeth City State University, North Carolina State A&T University, South Carolina State University, Tennessee State University, Prairie View A&M University, Hampton University, and Norfolk State University. **Total Award: \$14,735.00**

U.S. Immigration & Customs Enforcement (ICE) participated in several recruitment activities sponsored by HBCUs, including Bowie State University, Bennett College, Elizabeth City State University, and North Carolina Central University. **Total Award: \$5,631.00**

U.S. Secret Service (USSS) sponsored 11 HBCU students from Alabama A&M University, Howard University, University of D.C., Albany State University, Bowie State University, and North Carolina State A&T University. **Total Award: \$224,439.00**

Transportation Security Administration (TSA) sponsored six HBCU interns, including Fayetteville State University, Howard University, North Carolina A&T State University and Talladega College. **Total Award: \$36,939.44**

TSA also participated in career fairs/recruitment/activities. **Total Award: \$1,600.00**

U.S. Department of Homeland Security
Section D - FY 2006 Awards Narrative (Continued)

Award Category: Student Tuition Assistance, Scholarship and Other Aid

S&T, University Programs, sponsored eight HBCU students under the DHS Scholars and Fellows Program. **Total Award: \$152,873.00**

USCG funded 21 HBCU students under the College Student Pre-commissioning Initiative (CSPI), one HBCU student under the Minority Serving Institution National Internship Program, and three HBCU students under the Student Educational Employment Program (SEEP). Participating HBCU institutions included: Alabama A&M University, Howard University, Florida A&M University, Morehouse School of Medicine, Spelman College, Grambling State University, Xavier University, Bowie State University, University of Maryland Eastern Shore, Winston-Salem State University, Cheyney University, Lincoln University, Tennessee State University, Prairie View A&M University, Hampton University, and Norfolk State University. **Total Award: \$277,316.00**

Federal Law Enforcement Training Center (FLETC) funded one student from Spelman College under its Student Career Experience Program. **Total Award: \$4,193.00**

Award Category: Other

ICE placed recruitment advertisements in publications targeting HBCUs, including the Black Collegian, National Associate of Colleges and Employees, and Job Postings. **Total Award: \$9,800.00**