Holzer, James

From:	Palmer, Robert
Sent:	Thursday, July 09, 2015 7:34 AM
To:	Norman, Michael J
Subject:	eFOIA Development and O&M

Mike,

As discussed, this entire engagement included costs associated with design, development, hosting, installation, operations and maintenance of the eFOIA mobile application. OCIO entered into this partnership for mutually beneficial reasons and is happy to be part of supporting the delivery the first FOIA specific mobile app in the Federal Government.

As part of the partnership between the DHS Privacy Office and DHS OCIO, the FOIA program will not incur expenses related to the design and installation of the eFOIA mobile app. However, below we have included the total costs for development covered by OCIO (Table 1). As per the agreement the Privacy Office will be responsible for the O&M related costs previously provided (Table 2).

Table 1

e-FOIA Labor and Platform Costs	
Line Item	**Cost**
Infrastructure (Hosting) Year 1	$7,800
Platform Year 1	$26,836.44
Software Design Dev Test	$66,954
Platform Install / App Config	$5,011.20
Security	$3,132
Change Management	$2,391.20
Enterprise Architecture	$1,195.60
Section 508	$9,565
General Project Mgmt	$21,120
Total	**$144,005.44**

Table 2

eFOIA Mobile Cost		
Service Type	**Mobile Platform**	**Service Description**
Production Mobile App (Android/iOS)	$26,836.44	Mobile Production/Staging Platform Environment
Engineering and Service Management Support	$ 4,025.47	Database support, service delivery, security, and O&M support
Annual Total	**$ 30,861.91**	

Let me know if you have any questions.

V/R,

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