

Disaster Relief Fund: Monthly Report

as of January 31, 2019

February 12, 2019
Fiscal Year 2019 Report to Congress



Federal Emergency Management Agency

Foreword from the Administrator

February 12, 2019

I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year 2019 Further Additional Continuing Appropriations Act (P.L. 116-5), the Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018 (P.L. 115-123), and the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (P.L. 115-72).



Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Lucille Roybal-Allard Chairwoman, House Appropriations Subcommittee on Homeland Security

The Honorable Chuck Fleischmann Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Jon Tester Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,

Brock Long Administrator

Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report as of January 31, 2019

Table of Contents

I.	Legislative Language	1
	Background	
	dix A: Appropriations Summary	
Appen	dix B: DRF Funding Activity	. 5
Appen	dix C: Sandy, Harvey, Irma, and Maria Obligations by Spending Category	12
Appen	dix D: Allocations, Obligations, & Expenditures.	.13
Appen	dix E: Fund Exhaustion Date.	.20
Appen	dix F: DRF Cost Estimation Bridge Table	. 21

I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year 2019 Further Additional Continuing Appropriations Act (P.L. 116-5), the Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018 (P.L. 115-123), and the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (P.L. 115-72).

P.L. 116-5 states:

The following sums are hereby appropriated, out of any money in the Treasury not otherwise appropriated, and out of applicable corporate or other revenues, receipts, and funds, for the several departments, agencies, corporations, and other organizational units of Government for fiscal year 2019, and for other purposes, namely:

SEC. 101. Such amounts as may be necessary, at a rate for operations as provided in the applicable appropriations Acts for fiscal year 2018 and under the authority and conditions provided in such Acts, for continuing projects or activities (including the costs of direct loans and loan guarantees) that are not otherwise specifically provided for in this Act, that were conducted in fiscal year 2018, and for which appropriations, funds, or other authority were made available in the following appropriations Acts... (5) The Department of Homeland Security Appropriations Act, 2018 (division F of Public Law 115–141)...

P.L. 115-141 (referenced above) states:

The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency – Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4) shall be applied in fiscal year 2018 with respect to budget year 2019 and current fiscal year 2018, respectively – (1) in paragraph (1) by substituting "fiscal year 2019" for "fiscal year 2016"; and (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports.

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth [business] day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth business day of each month:
 - (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
 - (B) a table of disaster relief activity delineated by month, including

- (i) the beginning and ending balances;
- (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
- (iii) the obligations for catastrophic events delineated by event and by state; and
- (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;
- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigations, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted.

P.L. 115-123 states:

Provided further, That for a disaster declaration related to Hurricanes Harvey, Irma, or Maria, the Administrator shall submit to the Committees on Appropriations of the House of Representatives and the Senate, not later than 5 days after the first day of each month beginning after the date of enactment of this subdivision, and shall publish on the Agency's website, not later than 10 days after the first day of each such month, an estimate or actual amount, if available, for the current fiscal year of the cost of the following categories of spending: public assistance, individual assistance, operations, mitigation, administrative, and any other relevant category (including emergency measures and disaster resources): Provided further, That not later than 10 days after the first day of each month, the Administrator shall publish on the Agency's website the report (referred to as the Disaster Relief Monthly Report) as required by Public Law 114–4...

P.L. 115-72 states:

Provided further, That for a disaster declaration related to Hurricane Harvey, Hurricane Irma, or Hurricane Maria, the Administrator shall submit to the Committees on Appropriations of the House of Representatives and the Senate, not later than 5 days after the first day of each month beginning after the date of enactment of this Act, and shall publish on the Agency's website, not later than 10 days after the first day of each such month, an estimate or actual amount, if available, for the current fiscal year of the cost of the following categories of spending: public assistance, individual assistance, operations, mitigation, administrative, and any other relevant category (including emergency measures and disaster resources): Provided further, That not later than 10 days after the first day of each month, the Administrator shall publish on the Agency's website the report (referred to as the Disaster Relief Monthly Report) as required by Public Law 114–4.

This report covers activities as of January 31, 2019.

II. Background

P.L. 115-72 requires that the Federal Emergency Management Agency (FEMA) Administrator submit to the Appropriations Committees a report for Hurricanes Harvey, Irma, and Maria, not later than 5 days after the first day of the month beginning in the month after enactment, and to publish on the Web site the estimate or, if available, actual amount, of categories of spending for public assistance, individual assistance, operations, mitigation, administrative, and any other relevant category (including emergency measures and disaster resources) not later than 10 days after the first day of each such month.

P.L. 115-141 requires that the FEMA Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the funds exhaust date, or end-of-fiscal-year balance.

Consequently, the following report elements are included:

- 1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
- 2. Appendix B presents details on the DRF funding activities delineated by month.
- 3. Appendix C presents Hurricanes Sandy, Harvey, Irma, and Maria obligations and estimates by spending categories.
- 4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
- 5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
- 6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.

Disaster Relief Fund Congressional Monthly Report As of January 31, 2019

(Dollars in Millions)

	Base	Iajor arations	Total
Carryover From FY 2018	\$ 785	\$ 27,500	\$ 28,285
FY 2019 Appropriation/CR (1)	535	7,366	7,901
FY 2019 Recoveries	 88	789	877
Total Budget Authority	1,408	35,655	37,063
Actual Transfers to DADLP (2)	-	-	-
Anticipated Transfers to DADLP (2)	 -	(4,230)	(4,230)
Revised Budget Authority	 1,408	31,425	32,833
Obligations (3)	 (183)	(5,503)	(5,686)
Balance	 1,225	25,922	27,147
Projections for the Remainder of FY 2019			
Projected FY 2019 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters	-	(1,399)	(1,399)
Catastrophic Disasters	-	(12,477)	(12,477)
DRS and Other	(218)	-	(218)
Subtotal Existing Spend Plans	(218)	(13,876)	(14,094)
Based on 10-year Average			
Non-Catastrophic Disasters	-	(364)	(364)
EM, FMAG, and SU	 (143)	-	(143)
Subtotal 10-year Average	(143)	(364)	(507)
Total Projected FY 2019 Additional Obligations	(361)	(14,240)	(14,601)
Projected Additional Recoveries	 212	111	323
Balance	\$ 1,076	\$ 11,793	\$ 12,869

Notes:

- (1) Pursuant to Sec. 101 of P.L. 116-5, the FY 2019 Further Additional Continuing Appropriations Act, the Office of Management and Budget will make available the full \$7.9 billion as needed.
- (2) Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.
- (3) As of January 31, 2019, unobligated commitments totaled \$101 million and uncommitted/unobligated allocations totaled \$276 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

Disaster Relief Fund Monthly Obligations FY 2019 DRF Monthly Spend Plan (FY 2019) (S in millions) As of January 31, 2019

Beginning of Month DRF Balance FY 2019 Appropriation/CR ⁽¹⁾ Anticipated Transfers to DADLP ⁽²⁾	Oct-18 \$ 28,300 7,901 (4,230)	Nov-18 \$ 30,299	\$\frac{\text{Dec-18}}{28,607}\$	\$\frac{\text{Jan-19}}{27,582}\$	<u>Feb-19</u> \$ 27,147	<u>Mar-19</u> \$ 25,506	<u>Apr-19</u> \$ 23,819	<u>May-19</u> \$ 21,751	\$\frac{\text{Jun-19}}{18,285}	\$\frac{\text{Jul-19}}{16,895}	<u>Aug-19</u> \$ 15,718	<u>Sep-19</u> \$ 14,451	Total \$ 12,869
Total Available Beginning of Month Major Declarations Base	31,971 30,639 1,332	30,299 29,035 1,264	28,607 27,358 1,249	27,582 26,351 1,231	27,147 25,922 1,225	25,506 24,280 1,226	23,819 22,636 1,183	21,751 20,568 1,183	18,285 17,108 1,177	16,895 15,721 1,174	15,718 14,568 1,150	14,451 13,336 1,115	12,869 11,793 1,076
DRF Base Activities													
Emergencies Monthly Actual/Estimated Obligations	(41)	(2)	(1)	-	(2)	(2)	(1)	(2)	(1)	(6)	(10)	(19)	(87)
Fire Management Monthly Actual/Estimated Obligations	(16)	(4)	(15)	(7)	(9)	(27)	(9)	(8)	(1)	(7)	(1)	(4)	(108)
Surge Monthly Actual/Estimated Obligations	(10)	(10)	4	-	-	-	-	-	-	-	(14)	(20)	(50)
Disaster Support & Other Activities DRS Monthly Actual/Estimated Obligations Other Monthly Actual/Estimated Obligations	(17) (4)		(24)	(16) 1	(13) (3)	(37)	(16) (2)	(11) (12)	(24) (3)	(29) (7)	(26) (9)	(29) 8	(256) (43)
Monthly Actual/Estimated Obligations	(21)		(27)	(15)	(16)	(42)	(18)	(23)	(27)	(36)	(35)	(21)	(299)
Actual/Estimated Base Obligations	(88)	(34)	(39)	(22)	(27)	(71)	(28)	(33)	(29)	(49)	(60)	(64)	(544)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.) Monthly Actual/Estimated Obligations	(87)	(114)	(191)	(72)	(156)	(281)	(252)	(372)	(197)	(215)	(145)	(145)	(2,227)
Monthly Actual/Estimated Obligations Gustav Initial FY 2019 Spend Plan Estimates	(87)	(3)	-	(72)	(3)	(2)	(3)	(4)	(4)	(4)	(1)	(2)	(27)
Monthly Actual/Estimated Obligations Gustav	· · ·				ì								
Monthly Actual/Estimated Obligations Gustav Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations	· · ·	(3) (1)	-		(3)	(2)	(3)	(4)	(4)	(4) (4)	(1)	(2)	(27)
Monthly Actual/Estimated Obligations Gustav Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations Katrina Rita Wilma Initial FY 2019 Spend Plan Estimates	(2) (2) (19)	(3) (1) (2) (1)	(1) (1) (1)	(1)	(3) (1)	(2) (3) (3) (9)	(3) (4) (2) (5)	(4) (4)	(4) (4) (2) (2)	(4) (4)	(1) (1)	(2) (2)	(27) (25) (12) (13)
Monthly Actual/Estimated Obligations Gustav Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations Katrina Rita Wilma	(2)	(3) (1) (2) (1)	(1)	(3)	(3) (1)	(2) (3)	(3) (4) (2) (5)	(4) (4)	(4) (4) (2) (2)	(4) (4)	(1) (1)	(2) (2)	(27) (25) (12) (13)
Monthly Actual/Estimated Obligations Gustav Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations Katrina Rita Wilma Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations	(2) (2) (19)	(3) (1) (2) (1)	(1) (1) (1)	(1)	(3) (1)	(2) (3) (3) (9)	(3) (4) (2) (5)	(4) (4)	(4) (4) (2) (2)	(4) (4)	(1) (1)	(2) (2)	(27) (25) (12) (13)
Monthly Actual/Estimated Obligations Gustav Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations Katrina Rita Wilma Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations Midwest Floods Initial FY 2019 Spend Plan Estimates	(2) (2) (19)	(3) (1) (2) (1)	(1) (1) (1)	(1)	(3) (1)	(2) (3) (3) (9)	(3) (4) (2) (5)	(4) (4)	(4) (4) (2) (2)	(4) (4)	(1) (1)	(2) (2)	(27) (25) (12) (13)
Monthly Actual/Estimated Obligations Gustav Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations Katrina Rita Wilma Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations Midwest Floods Initial FY 2019 Spend Plan Estimates Monthly Actual/Estimated Obligations TN Floods Initial FY 2019 Spend Plan Estimates Initial FY 2019 Spend Plan Estimates	(2) (2) (19)	(3) (1) (2) (1) (22) (25)	(1) (1) (6) (15)	(1) - (3) - (6) (6)	(3) (1) - - (6) (4)	(2) (3) - (3) (9) (8)	(3) (4) (2) (5) (24) (32)	(4) (4) - - (4) (6)	(4) (4) (2) (2)	(4) (4)	(1) (1) - - (30) (24)	(2) (2) (2) (33) (49)	(27) (25) (12) (13) (191) (192)

Disaster Relief Fund Monthly Obligations FY 2019 DRF Monthly Spend Plan (FY 2019) (S in millions) As of January 31, 2019

	Oct-18	<u>Nov-18</u>	<u>Dec-18</u>	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	<u>Total</u>
2011 Spring Floods													
Initial FY 2019 Spend Plan Estimates	-	-	-	-	-	(4)	-	-	-	-	-	(2)	(6)
Monthly Actual/Estimated Obligations	-	-	-	-	-	(4)	-	-	-	-	-	-	(4)
Irene													
Initial FY 2019 Spend Plan Estimates	-	(2)	(2)	(6)	(2)	(1)	(4)	(5)	(3)	(1)	-	(2)	(28)
Monthly Actual/Estimated Obligations	(2)	-	(3)	-	-	(1)	(9)	(5)	(2)	(2)	(1)	(3)	(28)
Lee													
Initial FY 2019 Spend Plan Estimates	-	-	(2)	(1)	-	(1)	-	(3)	-	-	-	(2)	(9)
Monthly Actual/Estimated Obligations	(1)	-	(2)	-	-	(1)	(2)	(3)	-	-	-	(2)	(11)
Isaac													
Initial FY 2019 Spend Plan Estimates	-	-	-	(1)	(1)	(1)	(2)	-	-	-	(3)	(1)	(9)
Monthly Actual/Estimated Obligations	-	-	-	-	(1)	(1)	(2)	(2)	-	-	(3)	-	(9)
Sandy													
Initial FY 2019 Spend Plan Estimates	(27)	(26)	(61)	(86)	(84)	(58)	(14)	(125)	(99)	(24)	(37)	(257)	(898)
Monthly Actual/Estimated Obligations	(49)	(20)	(11)	(10)	(59)	(62)	(34)	(123)	(170)	(74)	(35)	(250)	(897)
2013 Colorado Flood													
Initial FY 2019 Spend Plan Estimates	-	(4)	(1)	(3)	(7)	(10)	-	-	(2)	-	-	(6)	(33)
Monthly Actual/Estimated Obligations	-	(1)	(1)	-	-	(11)	(1)	(1)	(2)	-	(7)	(7)	(31)
LA Floods 4277													
Initial FY 2019 Spend Plan Estimates	(16)	(11)	(7)	(9)	(9)	(14)	(10)	(9)	(8)	(6)	(11)	(12)	(122)
Monthly Actual/Estimated Obligations	(19)	(13)	(11)	(14)	(18)	(13)	(5)	(18)	(17)	(3)	(3)	(5)	(139)
Matthew													
Initial FY 2019 Spend Plan Estimates	(4)	(3)	(20)	(30)	(44)	(7)	(9)	(17)	(4)	(4)	(3)	(14)	(159)
Monthly Actual/Estimated Obligations	(4)	(15)	(11)	(1)	(1)	(22)	(8)	(24)	(33)	(17)	(3)	(23)	(162)
Harvey													
Initial FY 2019 Spend Plan Estimates	(78)	(221)	(119)	(105)	(68)	(112)	(63)	(202)	(201)	(151)	(80)	(132)	(1,532)
Monthly Actual/Estimated Obligations	(94)	(93)	(183)	(65)	(44)	(243)	(94)	(242)	(180)	(95)	(72)	(105)	(1,510)
Irma													
Initial FY 2019 Spend Plan Estimates	(100)	(61)	(86)	(61)	(79)	(78)	(56)	(70)	(82)	(85)	(85)	(68)	(911)
Monthly Actual/Estimated Obligations	(30)	(55)	(42)	(34)	(72)	(101)	(54)	(88)	(103)	(123)	(80)	(112)	(894)
Maria													_
Initial FY 2019 Spend Plan Estimates	(875)	(1,028)	(1,076)	(523)	(426)	(653)	(962)	(597)	(602)	(913)	(707)	(972)	(9,334)
Monthly Actual/Estimated Obligations	(523)	(661)	(400)	(540)	(251)	(578)	(1,461)	(2,546)	(537)	(486)	(731)	(669)	(9,383)
CA Wildfires 2017													
Initial FY 2019 Spend Plan Estimates	(9)	(1)	(3)	(2)	(16)	(50)	(51)	(3)	-	(26)	-	(1)	(162)
Monthly Actual/Estimated Obligations	(14)	(13)	(2)	(1)	(32)	(65)	(2)	(1)	(3)	(25)	-	-	(158)

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2019 DRF Monthly Spend Plan (FY 2019) (\$\sin\text{ millions}) As of January 31, 2019

	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Total
Florence													
Initial FY 2019 Spend Plan Estimates	(170)	(66)	(47)	(31)	(29)	(24)	(35)	(20)	(22)	(19)	(20)	(9)	(492)
Monthly Actual/Estimated Obligations	(170)	(91)	(35)	(32)	(41)	(47)	(23)	(30)	(25)	(29)	(44)	(80)	(647)
Michael													
Initial FY 2019 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual/Estimated Obligations	(655)	(130)	(92)	(71)	(83)	(43)	(45)	24	(74)	(78)	(88)	(112)	(1,447)
CA Wildfires 2018													
Initial FY 2019 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual/Estimated Obligations	-	(444)	(95)	210	(884)	(98)	(24)	(28)	(17)	(9)	(6)	13	(1,382)
Yutu													
Initial FY 2019 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual/Estimated Obligations	(126)	(154)	(95)	(66)	(10)	(72)	(21)	(3)	(18)	(3)	(2)	(4)	(574)
A strol/Fedimental Major Deslaration Obligations				(630)									
Actual/Estimated Major Declaration Obligations Total DR Actual/Estimated Obligations	(1,778)	(1,833)	(1,190)	(702)	(1,657)	(1,658)	(2,082)	(3,474)	(1,401)	(1,167)	(1,246)	(1,555)	(19,743)
Total DR Actual/Estimated Obligations	(1,778)	(1,833)	(1,190)	(702)	(1,037)	(1,038)	(2,082)	(3,474)	(1,401)	(1,107)	(1,240)	(1,333)	(19,743)
FY 2019 Actual/Estimated Recoveries													
Monthly Recovery Estimates	209	175	204	289	43	42	42	41	40	39	39	37	1,200
Major Declaration Actuals/Estimates	177	156	183	273	15	14	14	14	14	14	14	12	900
Base Actuals/Estimates	32	19	21	16	28	28	28	27	26	25	25	25	300
DRF Available at End of Month (Including Recoveries)	\$ 30,299	\$ 28,607	\$ 27,582	\$ 27,147	\$ 25,506	\$ 23,819	\$ 21,751	\$ 18,285	\$ 16,895	\$ 15,718	\$ 14,451	\$ 12,869	

NOTES:

⁽¹⁾ Pursuant to Sec. 101 of P.L. 116-5, the FY 2019 Further Additional Continuing Appropriations Act, the Office of Management and Budget will make available the full \$7.9 billion as needed.

⁽²⁾ Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.

Disaster Relief Fund Monthly Detailed Obligations FY 2019

(\$ in millions)

	Obl	nulative igations													
	Thru l	FY 2018 (1)	October	November	December	January	February	March	April	May	June	July	August	September	FY 2019 Total
Event/DR			Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
Gustav	•	(1 (72)	,	ф (1) ((1) 6		e (1)	(2)	(4)	(4)	(4)	(4)	n (1)	n (2) n	(25)
1786-LA 1789-AL	\$	(1,673) \$ (10)	-	\$ (1) 5	\$ (1) \$	-	\$ (1)	(3)		(4) \$	(4) \$	(4)	\$ (1)	\$ (2) \$	(25)
1793-AL 1793-AR		(6)							-	-	-				-
1794-MS		(40)					-	_		_	_		_		-
1806-FL		(6)	_	_	_	_	_	_	-	_	_	_	_	_	-
		(1,735)	-	(1)	(1)	-	(1)	(3)	(4)	(4)	(4)	(4)	(1)	(2)	(25)
Ike		_													
1791-TX		(4,408)	(2)	(1)	-	-	-	(2)	(1)	-	(2)	-	-	-	(8) (5)
1792-LA 1797-AL		(369)	-	-	-	-	-	(1)	(4)	-	-	-	-	-	
1/9/-AL 1802-KY		(8) (24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR		(3)						_			-	_	-		_
1805-OH		(56)	_	_	_	_	_	_	_	_	_	_	_	-	_
		(4,868)	(2)	(1)	-	-	-	(3)	(5)	-	(2)	-	-	-	(13)
			· ·						· ·		· · ·				
Katrina Rita Wilma															
1602-FL		(234)				.5.				.5.		.5.			
1603-LA 1604-MS		(32,648) (10,101)	(2)	(25)	(13)	(6)	(3) (1)	(8)	(21)	(6)	(17)	(3) (1)	(24)	(49)	(177) (2)
1605-AL		(1,041)					(1)				-	(1)	-		(2)
1606-TX		(1,877)	_	_	_	_	_	_	_	_	_	_	_	_	_
1607-LA		(1,910)	-	-	(1)	-	-	-	(11)	-	-	-	-	-	(12)
1609-FL		(2,566)	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
		(50,377)	(2)	(25)	(15)	(6)	(4)	(8)	(32)	(6)	(17)	(4)	(24)	(49)	(192)
MC I Fl I.															
Midwest Floods 1760-MO		(3)													-
1763-IA		(1,872)		-	-		-	-	-	-	-	-	-	-	-
1765-NE		(2)	_	_	_	_	-	_	-	-	_	_	_	-	_
1766-IN		(213)	-	-	-	-	-	-	-	-	-	-	-	-	-
1768-WI		(156)	-	-	-	-	-	-	-	-	-	-	-	-	-
1770-NE		(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
1771-IL		(93)	-	-	-	-	-	-	-	-	-	-	-	-	-
1772-MN 1773-MO		(9) (55)	-	-	-	-	-	-	-	-	-	-	-	-	-
1774-SD		(8)				1				-			-	-	
1775-OK		(11)	_	_	_	_	_	_	_	_	_	_	_	_	_
1776-KS		(64)	-	_				-	-	-	-	_	-	-	
1777-MI		(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
		(2,552)	-	-	-	-	-	-	-	-	-	-	-	-	-
TN Floods				,					(5)				,		
1909-TN		(551)	-	(2)	-	-	-	(1)	(2)	(1)	-	-	(1)	-	(7)
		(551)	-	(2)	-	-	-	(1)	(2)	(1)	-	-	(1)	-	(7)

Disaster Relief Fund Monthly Detailed Obligations FY 2019

(\$ in millions)

Cumulative		
Obligations Thru FY 2018 ⁽¹⁾ October November December January February March April May June July August	6	EN 2010 E
Thru FY 2018 (1) October November December January February March April May June July August Event/DR Actual Actual Actual Estimated Estimated Estimated Estimated Estimated Estimated Estimated	September I Estimated	FY 2019 Total
EVENUDR Actual Actual Actual Estimated Estimated Estimated Estimated Estimated	Estillated	
2011 Spring Tornadoes		
1971-ÀL (705)		-
1972-MS (67)		-
1973-GA (44)		-
1974-TN (92) 1975-AR (104)	-	-
1976-KY (60) (2) (1) -		(3)
1980-MO (512)		-
(1,584) (2) (1)		(3)
		()
2011 Spring Floods		
1981-ND (639) (4)	-	(4)
1982-MN (27)		-
1983-MS (36)		-
1984-SD (83)		-
(785) (4)		(4)
Irene		
4017-PR (140) (2)		(2)
4019-NC (194)		-
4020-NY (898) (1) - (1) (5) (5) (2) (1)		(15)
4021-NJ (396) (1)	(1)	(5) (4)
4022-VT (326) (2)	- (2)	(4)
4023-CT (75)		-
4025-PA (99)		-
4026-NH (27)		_
4027-RI (11)		-
4028-MA (51) (2)		(2)
4032-ME (3)		-
4034-MD (25)	-	-
4036-DC (3)	-	-
4037-DE (3)	(1) (3)	(28)
	(1)	(20)
Lee		
4030-PA (374) (2)		(2)
4031-NY (452) (1) (1) (2) (3)	- (2)	(9)
4038-MD (15)		-
4039-NJ (6)		-
4041-LA (7)	-	-
4045-VA (7)	-	-
(861) (1) - (2) (1) (2) (3)	- (2)	(11)

Disaster Relief Fund Monthly Detailed Obligations FY 2019

(\$ in millions)

	Cumulative Obligations													
	Thru FY 2018 (1)	October	November	December	January	February	March	April	May	June	July	August	September	FY 2019 Total
Event/DR		Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
Isaac	_													
4080-LA	(703)	-	-	-	-	(1)	-	(2)	-	-	-	(3)	-	(6)
4081-MS	(90)	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(33) (836)	-	-	-	-	- (1)	(1) (1)	(2)	(1) (2)	-	-	(3)	-	(2) (9)
	(000)					(1)	(1)	(2)	(2)			(5)		(2)
Sandy	_													
4085-NY	(17,260)	(46)	(17)	(9)	(5)	(57)	(57)	(28)	(118)	(134)	(63)	(22)	(236)	(792)
4086-NJ	(3,297)	(3)	(3)	(2)	(5)	(2)	(5)	(6)	(4)	(36)	(11)	(13)	(13)	(103)
4087-CT	(122)	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)
4089-RI	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(50)	-	-	-	-	-	-	-	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097- MA	(17)	-	-	-	-	-	-	-	-	-	-	-	(1)	-
4098-OH	(26)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(20,858)	(49)	(20)	(11)	(10)	(59)	(62)	(34)	(123)	(170)	(74)	(35)	(250)	(897)
2013 Colorado Flood			(4)	(1)			(44)	(4)	(4)	(0)		(7)	(7)	(24)
4145-CO	(629)	-	(1)	(1)	-	-	(11)	(1)	(1)	(2)	-	(7)	(7)	(31)
	(629)	-	(1)	(1)	-	-	(11)	(1)	(1)	(2)	-	(7)	(7)	(31)
LA Floods 4277 4277-LA	(2.402)	(10)	(12)	(11)	(14)	(10)	(12)	(5)	(10)	(17)	(2)	(2)	(5)	(120)
42//-LA	(2,493) (2,493)	(19) (19)	(13) (13)	(11) (11)	(14) (14)	(18) (18)	(13) (13)	(5) (5)	(18) (18)	(17) (17)	(3) (3)	(3) (3)	(5) (5)	(139) (139)
Matthew														
4283-FL	(420)		(0)	(6)		(1)	(5)	(2)	(17)	(26)	(16)	(2)	(12)	(05)
4284-GA		-	(8)	(6)	-	(1)	(5)	(2)	(17)			(2)		(95)
4284-GA 4285-NC	(136)	- (2)	(1)	- (2)	- (1)	-	- (11)	(1)	(6)	(5)	- (1)	- (1)	-	(13)
4285-NC 4286-SC	(661)	(3)	(4)	(2)	(1)	-	(11)	(2)	(1)	- (2)	(1)	(1)	- (0)	(26)
4286-SC 4291-VA	(376)	(1)	(2)	(3)	-	-	(5) (1)	(3)	-	(2)	-	-	(9)	(23) (5)
4271-VA	(1,630)	(4)	(15)	(11)	(1)	(1)	(22)	(8)	(24)	(33)	(17)	(3)	(2) (23)	(162)
	(1,030)	(4)	(13)	(11)	(1)	(1)	(22)	(0)	(24)	(33)	(17)	(3)	(23)	(102)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2019

(\$ in millions)

	Cumulative Obligations													
	Thru FY 2018 (1)	October	November	December	January	February	March	April	May	June	July	August	September	FY 2019 Total
Event/DR		Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
Harvey														
4332-TX	(5,820)	(93)	(93)	(183)	(65)	(44)	(243)	(94)	(242)	(180)	(95)	(72)	(105)	(1,509)
4345-LA	(10)	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
	(5,830)	(94)	(93)	(183)	(65)	(44)	(243)	(94)	(242)	(180)	(95)	(72)	(105)	(1,510)
Irma														
4335-VI	(318)	(1)	(2)	(2)	(1)	(2)	(11)	(6)	(14)	(19)	(20)	(7)	(25)	(110)
4336-PR	(79)	(4)	(2)	(1)	-	-	(2)	-	-	-	-	-	-	(9)
4337-FL	(2,624)	(22)	(49)	(39)	(32)	(70)	(83)	(46)	(69)	(76)	(103)	(72)	(77)	(738)
4338-GA	(189)	(1)	-	-	-	-	-	-	-	(8)	-	(1)	(10)	(20)
4341-FL	(7)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
4346-SC	(29)	(2)	(2)	-	(1)	-	(4)	(2)	(5)	-	-	-	-	(16)
	(3,246)	(30)	(55)	(42)	(34)	(72)	(101)	(54)	(88)	(103)	(123)	(80)	(112)	(894)
Maria														
4339-PR	(13,074)	(455)	(520)	(389)	(532)	(175)	(212)	(1,271)	(2,454)	(504)	(367)	(664)	(397)	(7,940)
4340-VI	(2,216)	(68)	(141)	(11)	(8)	(76)	(366)	(190)	(92)	(33)	(119)	(67)	(272)	(1,443)
	(15,290)	(523)	(661)	(400)	(540)	(251)	(578)	(1,461)	(2,546)	(537)	(486)	(731)	(669)	(9,383)
CA Wildfires 2017														
4344-CA	(1,463)	(14)	(13)	(2)	(1)	(32)	(65)	(2)	(1)	(3)	(25)	-	-	(158)
1311 611	(1,463)	(14)	(13)	(2)	(1)	(32)	(65)	(2)	(1)	(3)	(25)	-	-	(158)
Florence														
4393-NC	(476)	(133)	(76)	(31)	(25)	(34)	(27)	(15)	(21)	(15)	(24)	(39)	(31)	(471)
4394-SC	(173)	(37)	(14)	(31)	(6)	(6)	(19)	(6)	(7)	(2)	(1)	(2)	(25)	(128)
4401-VA	(173)	(37)	(1)	(1)	(1)	(1)	(1)	(2)	(2)	(8)	(4)	(3)	(24)	(48)
1101 171	(649)	(170)	(91)	(35)	(32)	(41)	(47)	(23)	(30)	(25)	(29)	(44)	(80)	(647)
Michael														
4399-FL		(556)	(94)	(43)	(38)	(49)	(31)	(39)	34	(58)	(69)	(81)	(110)	(1,134)
4400-GA		(99)	(35)	(48)	(32)	(34)	(11)	(3)	(9)	(14)	(4)	(2)	(110)	(292)
4406-AL	-	-	(1)	(1)	(1)	(31)	(1)	(3)	(1)	(2)	(5)	(5)	(1)	(21)
1100 712	-	(655)	(130)	(92)	(71)	(83)	(43)	(45)	24	(74)	(78)	(88)	(112)	(1,447)
CA Wildfires 2018														
4407-CA		-	(444)	(95)	210	(884)	(98)	(24)	(28)	(17)	(9)	(6)	13	(1,382)
1107 671	-	-	(444)	(95)	210	(884)	(98)	(24)	(28)	(17)	(9) (9)	(6) (6)	13	(1,382)
Yutu														
4404-NMI		(126)	(154)	(95)	(66)	(10)	(72)	(21)	(3)	(18)	(3)	(2)	(4)	(574)
TTUT-11/11	-	(126)	(154)	(95)	(66)	(10)	(72)	(21)	(3)	(18)	(3)	(2) (2)	(4)	(574) (574)
		(120)	(134)	(73)	(00)	(10)	(12)	(21)	(3)	(10)	(3)	(2)	(+)	(3/4)
TOTAL	\$ (118,561)	\$ (1,691)	\$ (1,719)	\$ (999)	§ (630)	\$ (1,501)	\$ (1,377)	\$ (1,830)	\$ (3,102)	\$ (1,204)	\$ (952)	\$ (1,101)	\$ (1,410) S	(15,560)
IUIAL	(110,301)	J (1,091)	(1,/19)	v (333) 3	(030)	(1,501)	(1,3//)	(1,030)	(3,102)	(1,204)	(932)	J (1,101)	(1,410)	(13,500)

NOTES

⁽¹⁾ Adjusted for recoveries that occur in FY 2019 against prior-year obligations.

Hurricanes Sandy, Harvey, Irma, and Maria FY 2019 Actuals/Estimates As of January 31, 2019

(\$ in millions)

						(\$ in mill	lion	ıs)					
SANDY	Obli Th	nulative igations ru FY 018 ⁽¹⁾	Obli	ctual gations t Qtr]	Actuals/ Projections 2nd Qtr		Projections 3rd Qtr	P	rojections 4th Qtr	FY 2019 Totals	Tot	tals Thru FY 2019
Public Assistance	\$	16,300	\$	39	\$	105	\$	209	\$	152	\$ 505	\$	16,805
Individual Assistance		1,604		0	\$	_		-		-	-		1,604
Mitigation		1,135		22	\$	15		101		198	336		1,471
Operations		319		0	\$	_		-		-	-		319
Administrative		1,500		19	\$	11		17		9	56		1,556
Total	\$	20,858	\$	80	\$	131	\$	327	\$	359	\$ 897	\$	21,755
HARVEY	Obli Th	nulative igations ru FY	Obli	ctual gations t Qtr]	Actuals/ Projections 2nd Qtr		Projections 3rd Qtr	P	rojections 4th Qtr	FY 2019 Totals	Tot	tals Thru FY 2019
Public Assistance	\$	1,021	\$	182	\$	276	\$	361	\$	182	\$ 1,001	\$	2,022
Individual Assistance		2,826		27	\$	15		2		5	49		2,875
Mitigation		179		15	\$	5		1		27	48		227
Operations		223		-	\$	3		1		2	6		229
Administrative		1,581		146	\$	53		151		56	406		1,987
Total	\$	5,830	\$	370	\$	352	\$	516	\$	272	\$ 1,510	\$	7,340
IRMA	Obli Th	nulative igations ru FY	Obli	ctual gations t Qtr]	Actuals/ Projections 2nd Qtr		Projections 3rd Qtr	P	rojections 4th Qtr	FY 2019 Totals	Tot	tals Thru FY 2019
Public Assistance	\$	491	\$	60	\$	155	\$	137	\$	242	\$ 594	\$	1,085
Individual Assistance		1,280		12	\$	7		31		6	56		1,336
Mitigation		10		11	\$	23		35		25	94		104
Operations		352		-	\$	_		<u>-</u>		<u>-</u>	_		352
Administrative		1,113		44	\$	22		42		42	150		1,263
Total	\$	3,246	\$	127	\$	207	\$	245	\$	315	\$ 894	\$	4,140
MARIA	Obli	nulative igations FY2018	Obli	ctual gations t Qtr]	Actuals/ Projections 2nd Qtr		Projections 3rd Qtr	P	rojections 4th Qtr	FY 2019 Totals	Tot	tals Thru FY 2019
Public Assistance	\$	5,282	\$	1,122	\$	1,132	\$	4,132	\$	1,562	\$ 7,948	\$	13,230
Individual Assistance		2,315		100	\$	75		6		36	217		2,532
Mitigation		27		-	\$	9		42		176	227		254
Operations		5,041		193	\$	22		10		-	225		5,266
•													

^{15,290 \$} (1) Adjusted for recoveries that occur in FY 2019 against prior-year obligations.

2,625

Administrative

Total

131

1,369 \$

169 \$

1,584 \$

354

4,544 \$

112

1,886 \$

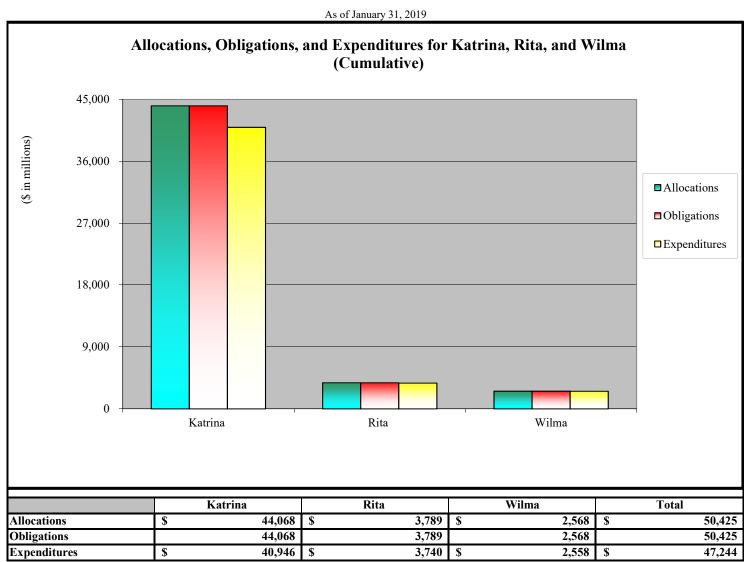
3,391

24,673

766

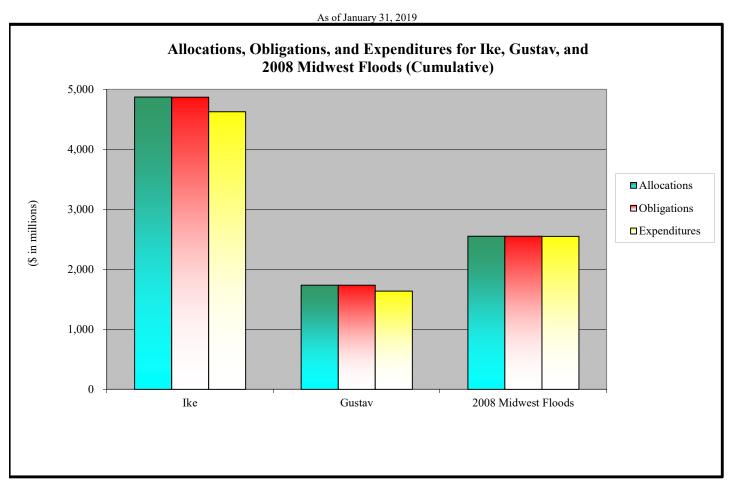
9,383 \$

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES



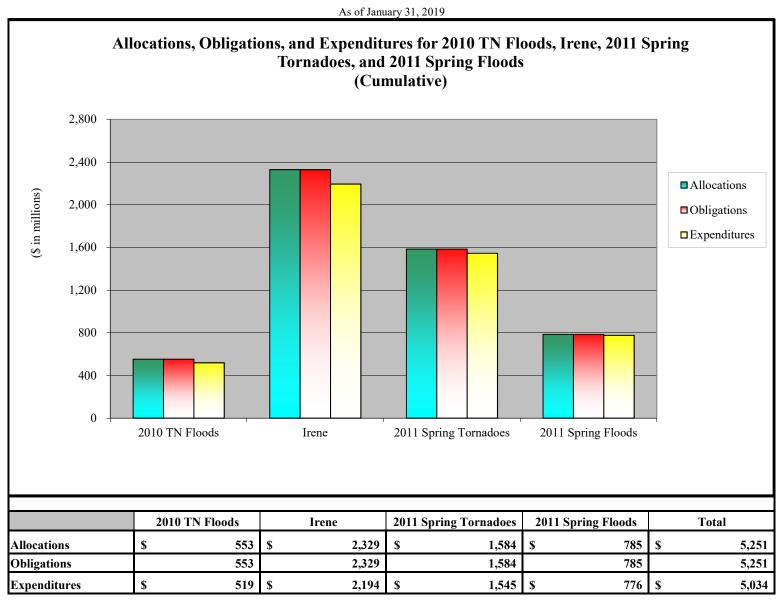
Source of financial information is IFMIS.

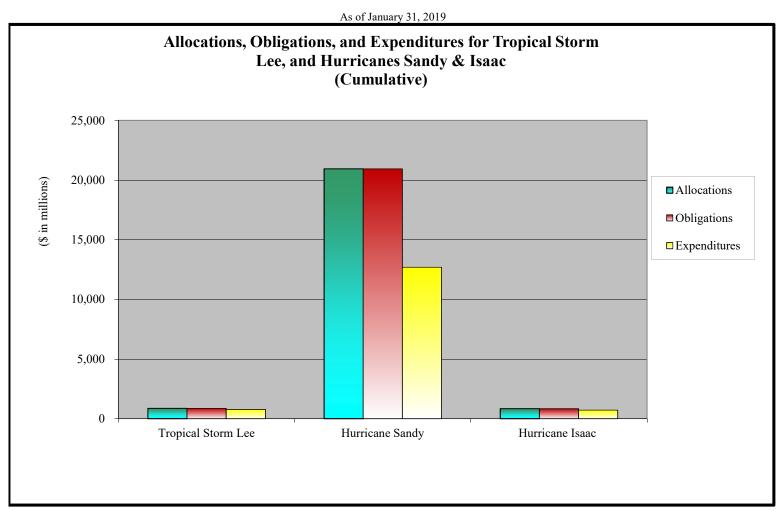
APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES



	Ike	Gustav	2008 Midwest Floods	Total
Allocations	\$ 4,872	\$ 1,737	\$ 2,552	\$ 9,161
Obligations	4,871	1,737	2,552	9,160
Expenditures	\$ 4,627	\$ 1,638	\$ 2,549	\$ 8,814

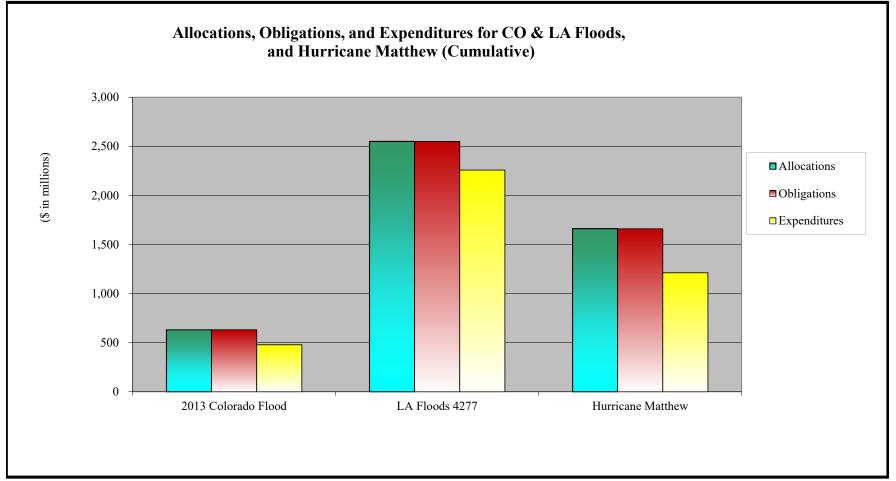
Source of financial information is IFMIS.



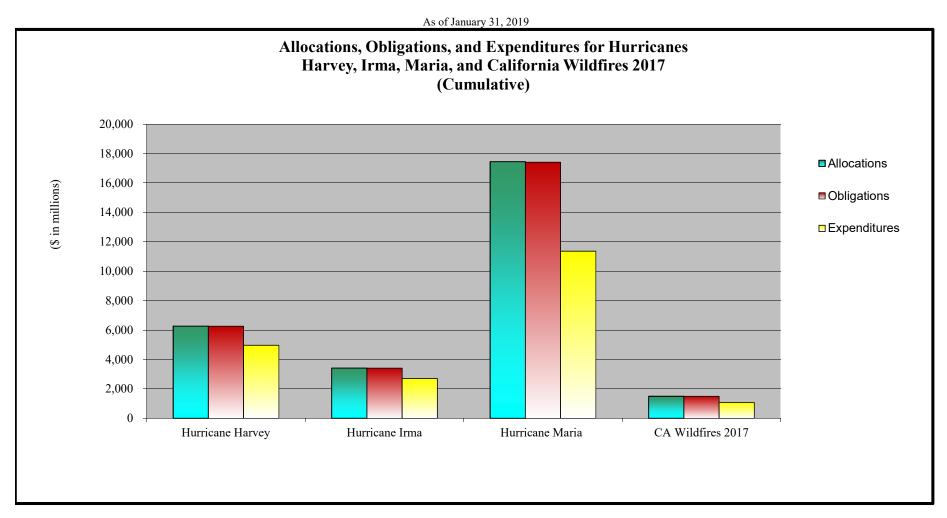


	Tropical Storm Lee	Hurricane Sandy	Hurricane Isaac	Total
Allocations	\$ 864	\$ 20,948	\$ 836	\$ 22,648
Obligations	864	20,948	836	22,648
Expenditures	\$ 773	\$ 12,697	\$ 717	\$ 14,187

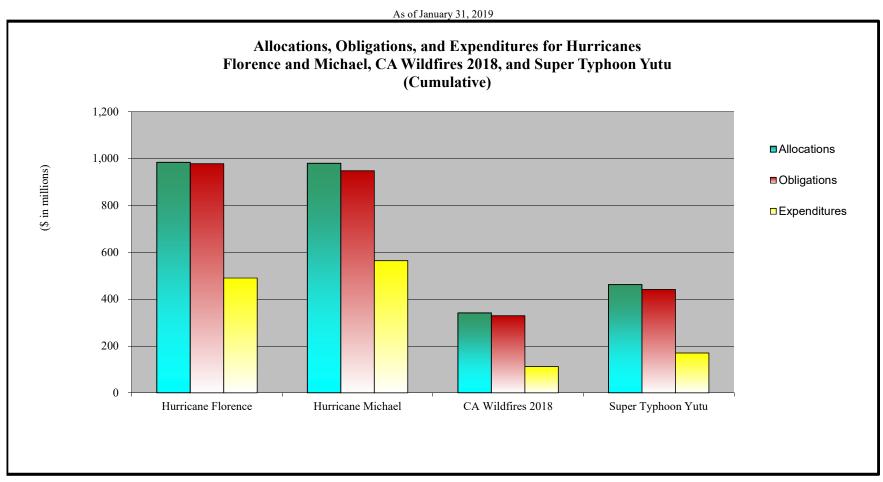




	2013 Colorado Flood	LA Floods 4277	Hurricane Matthew	Total	
Allocations	\$ 631	\$ 2,550	\$ 1,662	\$ 4,843	
Obligations	631	2,550	1,661	4,842	
Expenditures	\$ 478	\$ 2,258	\$ 1,212	\$ 3,948	

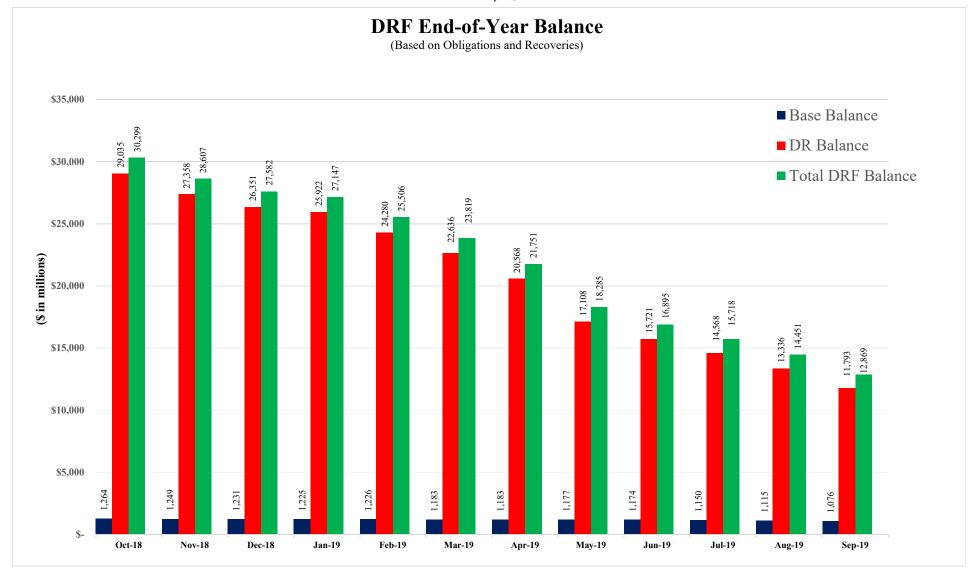


	Hurricane Harvey	Hurricane Irma	Hurricane Maria	CA Wildfires 2017	Total	
Allocations	\$ 6,266	\$ 3,414	\$ 17,449	\$ 1,495	\$ 28,624	
Obligations	6,265	3,407	17,414	1,493	28,579	
Expenditures	\$ 4,968	\$ 2,700	\$ 11,361	\$ 1,075	\$ 20,104	



	Hurricane Florence	Hurricane Michael	CA Wildfires 2018	Super Typhoon Yutu	Total
Allocations	\$ 984	\$ 980	\$ 341	\$ 462	\$ 2,767
Obligations	978	948	329	441	2,696
Expenditures	\$ 490	\$ 564	\$ 112	\$ 170	\$ 1,336

As of January 31, 2019



DRF End-of-Month Balance	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
Base Balance	\$1,264	\$1,249	\$1,231	\$1,225	\$1,226	\$1,183	\$1,183	\$1,177	\$1,174	\$1,150	\$1,115	\$1,076
DR Balance	29,035	27,358	26,351	25,922	24,280	22,636	20,568	17,108	15,721	14,568	13,336	11,793
Total DRF Balance	\$30,299	\$28,607	\$27,582	\$27,147	\$25,506	\$23,819	\$21,751	\$18,285	\$16,895	\$15,718	\$14,451	\$12,869

APPENDIX F: FY 2019 DRF Bridge Table

FY 2019 DRF Bridge Table

	FY 2019 Total Obligations (\$ in millions) Changes from Baseline		Month-to-Month Change				
FEMA Event	Baseline*	Current Month as of Feb 19	Previous Month as of Jan-19	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason
DRF Base Activities	basenne"	Feb 19	Jan-19	Baseille	Frior Month	Cause/Reason	Cause/Reason
Emergencies	\$ 87	\$ 87	\$ 87	s -	s -	No adjustments at this time.	No adjustments at this time.
Fire Management	108	108	108	-	-	No adjustments at this time.	No adjustments at this time.
Surge	50	50	50	-	-	No adjustments at this time.	No adjustments at this time.
Disaster Support & Other Activities Total	299 256	299	299 256	-	-	No adjustments at this time	No adjustments at this time
DRS Other Activities	43	256 43	256 43	-	-		
		-					
Base Subtotal	544	544	544				
DRF DR Activities							
Average Monthly Major DR Activity (Non-Cat.)	2,226	2,227	2,226	1	1	No adjustments at this time.	No adjustments at this time.
Gustav	27	25	27	(2)	(2)	Activity in 1786 LA: Hazard Mitigation: (\$2M) decrease due to environment review delays.	Activity in 1786 LA: Hazard Mitigation: (\$2M) decrease due to environment review delays.
Ike	12	13	12	1	1	Other Activity: \$1M.	Other Activity: \$1M.
Katrina Rita Wilma	191	192	193	1	(1)	Hazard Mitigation: \$1M for wind retrofits in 1609 FL. Administration: \$1M net increase primarily for technical assistance contract costs in 1603 LA. Other Activity: (\$1M).	Other Activity: (\$1M).
Midwest Floods	-	-	-	-	-	No adjustments at this time.	No adjustments at this time.
TN Floods	6	7	8	1	(1)	Activity in 1909 TN: Public Assistance: \$1M net primarily for an appeal.	Activity in 1909 TN: Public Assistance: (\$1M) decrease due to a project withdraw.
2011 Spring Tornadoes	3	3	3	-	-	No adjustments at this time.	No adjustments at this time.
2011 Spring Floods	6	4	4	(2)	-	Activity in 1981 ND: Public Assistance: (\$1M) decrease primarily due to reduced closeout costs for Minot School District. Other Activity: (\$1M).	No adjustments at this time.
Irene	28	28	28	-	-	No adjustments at this time.	No adjustments at this time.
Lee	9	11	11	2	-	Public Assistance: \$2M increase for PA Fish & Boat Commission close out costs in 4030 PA.	No adjustments at this time.
Isaac	9	9	9	-	-	No adjustments at this time.	No adjustments at this time.
Sandy	898	897	897	(1)	-	Public Assistance: (\$5M) net decrease primarily due to reductions for insurance and legibility in 4085 NY. Administration: \$2M increase for salaries and benefits in 4085 NY. Other Activity: \$2M.	No adjustments at this time.
2013 Colorado Flood	33	31	33	(2)	(2)	Activity in 4145 CO: (\$1M) net decrease due reduced project costs for Boulder County. Administration: (\$1M) for reduced salaries and benefits.	Activity in 4145 CO: (\$1M) net decrease for reduced project costs for Boulder Count Administration: (\$1M) for reduced salaries and benefits.
LA Floods 4277	122	139	126	17	13	Activity in 4277 LA: Hazard Mitigation: \$6M increase for accelerated projects. Individual Assistance: \$12M increase for disaster case management. Administration: (\$1M) net decrease primarily for reduced technical assistance costs.	Activity in 4277 LA: Hazard Mitigation: \$6M increase for accelerated projects. Individual Assistance: \$12M increase for disaster case management. Administration (\$5M) net decrease primarily for reduced technical assistance costs.
Matthew	159	162	160	3	2	Public Assistance: \$1M net increase primarily for Saint Vincent's Health System in 4283 NC; \$1M increase primarily for a Portsmouth Housing Authority project in 4291 VA. Other Activity: \$1M.	Public Assistance: \$1M net increase primarily for Saint Vincent's Health System in 4283 NC; \$1M increase primarily for a Portsmouth Housing Authority project in 429 VA.

APPENDIX F: FY 2019 DRF Bridge Table

FY 2019 DRF Bridge Table

		EV 2010 T-	FY 2019 DRF BFI otal Obligations (\$ in millions)			Changes from Baseline	Month-to-Month Change	
ॐ FEMA	B F 4	Current Month as of	Previous Month as of	Change from	Change from			
Event Harvey	Baseline* 1,532	Feb 19 1,510	Jan-19 1,510	Baseline (22)	Prior Month -	Cause/Reason Individual Assistance: (\$1M) decrease for immediate needs assistance in 4332 TX. Administration: (\$5M) decrease for salaries and benefits in 4332 TX; (\$16M) decrease for technical assistance contracts in 4332 TX.	Cause/Reason No adjustments at this time.	
Irma	911	894	913	(17)	(19)	Public Assistance: (\$9M) decrease for project cost adjustments in 4336 PR. (\$10M) net decrease primarily for University of the Virgin Islands projects in 4335 VI; \$3M net increase for revised project costs in 4337 EI; \$1M) net decrease for insurance and eligibility in 4346 SC. Hazard Mitigation: \$12M increase primarily for South Broward Hospital District projects in 4337 FL; \$3M net increase primarily for accelerated projects in 4335 VI; \$3M increase for new projects submitted by the state in 4338 GA. Individual Assistance: \$4M increase for Disaster Housing and Other Needs Assistance in 4336 PR; (\$3M) net decrease primarily for reduce immediate needs and mobile home assistance costs in 4337 FL; \$7M increase for disaster unemployment assistance in 4335 VI. Administration: (\$49M) net decrease primarily for reduced technical assistance contract costs and indirect administrative costs in 4337 FL; \$2M increase for an administrative mission assignment in 4336 PR. Other Activity: \$1M.	Public Assistance: \$1M\$ net increase for project timing and cost updates in 4337 FL. Hazard Mitigation: \$12M\$ increase primarily for South Broward Hospital District projects in 4337 FL; (\$10M) primarily due to scope change for Coral Bay Community Foundation in 4335 VL Individual Assistance: (\$6M) decrease for reduce immediate needs and mobile home assistance costs in 4337 FL; \$27M\$ increase for disaster unemployment assistance in 4335 VL Administration: (\$43M) net decrease primaril due to reduced indirect administrative costs and technical assistance contracts in 4337 FL.	
Maria	9,334	9,383	9,477	49	(94)	Public Assistance: \$152M net increase primarily for increased Shelter and Temporary Essential Power costs in 4340 VI. Hazard Mitigation: (\$48M) decrease primarily for delayed projects in 4340 VI and 4339 PR. Individual Assistance: \$63M net increase primarily for Disaster Case Management, Disaster Housing, Other Needs, and Unemployment Assistance in 4339 PR and 4340 VI. Operations: \$43M net increase for additional mission assignment costs in 4339 PR and 4340 VI. Administration: (\$163M) net decrease primarily for reduced facilities costs, salaries and benefits, and travel in 4339 PR. Other Activity: \$2M.	Public Assistance: (\$1M) net decrease for project cost and timing revisions in 4339 PR and 4340 VI. Individual Assistance: \$40M net increase for disaster housing, othe needs, and unemployment assistance in 4339 PR and 4340 VI. Operations: (\$9M) ne decrease primarily for updated United States Army Corps of Engineers mission assignments in 4339 PR and 4340 VI. Administration: (\$124M) net decrease primarily due to reduced personnel travel and salary and benefits costs in 4339 PR.	
CA Wildfires 2017	162	158	157	(4)	1	Activity in 4344 CA: Public Assistance: (\$5M) decrease primarily due to ineligible projects. Other Activity: \$1M.	Activity in 4344 CA: Other Activity: \$1M.	
Florence	492	647	593	155	54	Public Assistance: \$56M net increase for adjustments to estimated costs across all Florence disasters; \$5M increase for newly added projects in 4394 SC; \$24M increase primarily for emergency protective measures in 4401 VA. Hazard Mitigation: \$7M increase for advanced assistance projections in 4393 NC and 4394 SC. Individual Assistance: \$13M net increase primarily for increased temporary housing assistance in 4393 NC; \$18M net increase primarily for contractor costs and disaster case management in 4393 NC. Administration: \$23M net increase primarily for added costs for newly declared Florence disasters; \$8M net increase primarily for technical assistance contract costs in 4393 NC. Other Activity: \$2M.	Public Assistance: \$5M increase for newly added projects in 4394 SC; \$24M increase primarily for emergency protective measures in 4401 VA. Individual Assistance: \$18M net increase primarily for contractor costs and disaster case management in 4393 NC. Administration: \$8M net increase primarily for technical assistance contract costs in 4393 NC.	
Michael		1,447	1,340	1,447	107	Activity in Michael: \$1,343M increase for actual obligations and initial projections reported after 1 October 2018. Public Assistance: (\$58M) net decrease primarily for updated project costs in 4399 FL; \$15M net increase for new projects in 4406 AL. Individual Assistance: \$37M net increase primarily for disaster housing assistance in 4399 FL. Operations: \$86M increase for increased mission assignment costs in 4400 GA. Administration: \$86M net increase primarily for increase travel costs in 4400 GA; \$17M net increase primarily for technical assistance contract costs in 4399 FL. Other Activity: (\$1M).	Public Assistance: \$15M net increase for new projects in 4406 AL. Individual Assistance: \$30M net increase primarily for disaster housing assistance in 4399 FL. Operations: \$46M increase primarily for direct Federal assistance mission assignments in 4400 GA. Administration: \$17M net increase primarily for technical assistance contract costs in 4399 FL. Other Activity: (\$1M).	
CA Wildfires 2018		1,382	1,499	1,382	(117)	Activity in 4407 CA: \$1,499M increase for initial FY 2019 obligations/estimates across all program areas. Public Assistance: \$900M increase primarily for new Cal Recycle and Butte County Tree Removal debris projects. Individual Assistance: \$45M net increase primarily for disaster housing programs. Operations: (\$1,091M) decrease for reduced debris mission assigned costs. Administration: \$28M net increase primarily for salaries, benefits, and technical assistance costs. Other Activity: \$1M.	Activity in 4407 CA: Public Assistance: \$900M increase primarily for new Cal Recycle and Butte County Tree Removal debris projects. Individual Assistance: \$458 net increase primarily for disaster housing programs. Operations: (\$1,091M) decreas for reduced debris mission assigned costs. Administration: \$28M net increase primarily for salaries, benefits, and technical assistance costs. Other Activity: \$1M.	
Yutu	-	574	557	574	17	Activity in 4404 NM: \$557M increase for initial FY 2019 obligations/estimates across all program areas. Public Assistance: \$29M increase for mitigation associated with power restoration project. Individual Assistance: \$35M primarily for disaster unemployment and immediate needs assistance. Operations: (\$47M) decrease for reduced mission assignment costs.	Activity in 4404 NM: Public Assistance: \$29M increase for mitigation associated with power restoration project. Individual Assistance: \$35M primarily for disaster unemployment and immediate needs assistance. Operations: (\$47M) decrease for reduced mission assignment costs.	
DR Subtotal	16,160	19,743	19,783	3,583	(40)			
Total	\$ 16.704	\$ 20.287	s 20,327	e 2.502	S (40)			
*Based on FY 2019 spend plan baselines.	\$ 16,704	\$ 20,287	\$ 20,327	\$ 3,583	s (40)			

^{*}Based on FY 2019 spend plan baselines.