



Disaster Relief Fund: Monthly Report

as of July 31, 2021

August 10, 2021

Fiscal Year 2021 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Foreword from the Administrator

August 10, 2021

I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year 2021 Department of Homeland Security Appropriations Act (P.L. 116-260) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable Lucille Roybal-Allard
Chairwoman, House Appropriations Subcommittee on Homeland Security

The Honorable Chuck Fleischmann
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Chris Murphy
Chair, Senate Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito
Ranking Member, Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,

A handwritten signature in blue ink that reads "Deanne Criswell". The signature is fluid and cursive.

Deanne Criswell
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report as of July 31, 2021

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2021 Department of Homeland Security (DHS) Appropriations Act (P.L. 116-260) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 116-260 states:

The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency-Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4) shall be applied in fiscal year 2021 with respect to budget year 2022 and current fiscal year 2021, respectively-

- (1) in paragraph (1) by substituting ""fiscal year 2022"" for ""fiscal year 2016""; and
- (2) in paragraph (2) by inserting ""business"" after ""fifth"".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports.

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
 - (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
 - (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
 - (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;
 - (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
 - (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of July 31, 2021.

II. Background

P.L. 116-260 requires that the FEMA Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Pre-Disaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report			
as of July 31, 2021			
(Dollars in Millions)			
	Major Declarations	Base	Total
Carryover From FY 2020	\$ 10,347	\$ 4,488	\$ 14,835
FY 2021 Enacted ⁽¹⁾	17,142		17,142
FY 2021 Recoveries	6,893	520	7,413
Total Budget Authority	34,382	5,008	39,390
COVID-19 Supplemental ⁽¹⁾	2,000		2,000
American Rescue Plan Act of 2021 ⁽²⁾	50,000		50,000
Actual/Anticipated Transfers to DADLP ^(1,3)	(295)		(295)
6% for Predisaster Mitigation per DRRRA ⁽⁴⁾	(795)		(795)
Actual/Anticipated Transfers to USAID ⁽⁵⁾		(21)	(21)
Revised Budget Authority	85,292	4,987	90,279
Obligations ⁽⁶⁾	(47,049)	(677)	(47,726)
Balance	38,243	4,310	42,553
Projections for the Remainder of FY 2021			
Projected FY 2021 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters			
Catastrophic Disasters	(6,927)		(6,927)
DRS and Other		(73)	(73)
Subtotal Existing Spend Plans	(6,927)	(73)	(7,000)
Based on 10-year Average			
Non-Catastrophic Disasters			
EM, FMAG, and SU	(632)		(632)
Subtotal 10-year Average	(632)		(632)
Total Projected FY 2021 Additional Obligations	(7,559)	(73)	(7,632)
Projected Additional Recoveries	507	80	587
Balance	\$ 31,191	\$ 4,317	\$ 35,508

Notes:

(1) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and P.L. 116-136, Coronavirus Response and Relief Supplemental Appropriations Act, 2021.

(2) Pursuant to H.R.1319, Div. M, titled "An Act to provide for reconciliation pursuant to Title II of S. Con. Res. 5." \$50,000,000,000, to remain available until September 30, 2025, to carry out the purposes of the Disaster Relief Fund for costs associated with major disaster declarations.

(3) Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.

(4) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(5) Anticipated transfers to USAID for Compact Aid Agreement.

(6) As of July 31, 2021, unobligated commitments totaled \$130 million and uncommitted/unobligated allocations totaled \$435 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2021
 DRF Monthly Spend Plan (FY 2021)
 (\$ in millions)
 as of July 31, 2021

	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Beginning of Month DRF Balance	\$ 14,835	\$ 29,964	\$ 28,318	\$ 27,812	\$ 17,054	\$ 16,130	\$ 60,822	\$ 53,544	\$ 48,878	\$ 45,705	\$ 42,553	\$ 40,682	\$35,508
FY 2021 Enacted ⁽¹⁾	17,863		(721)										
Actual/Anticipated Transfers to DADLP ^(1,2)	(45)		(250)										
COVID-19 Supplemental ⁽¹⁾			2,000										
American Rescue Plan Act of 2021 ⁽³⁾						50,000							
Rescission ⁽¹⁾	(300)		300										
Predisaster Mitigation ⁽⁴⁾	(13)	(2)		(7)	(147)	(62)	(37)	(502)	(13)	(12)			
Actual/Anticipated Transfers to USAID ⁽⁵⁾	(21)												
Total Available	32,319	29,962	29,647	27,805	16,907	66,068	60,785	53,042	48,865	45,693	42,553	40,682	35,508
Major Declarations	27,641	25,324	25,280	23,410	12,577	61,764	56,489	48,844	44,688	41,430	38,243	36,381	31,191
Base	4,678	4,638	4,367	4,395	4,330	4,304	4,296	4,198	4,177	4,263	4,310	4,301	4,317
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(28)	4	(7)	(15)	(3)	(4)	(4)	(5)	(26)	(47)		-	(135)
Fire Management													
Monthly Actual/Estimated Obligations	(15)	(27)	(7)	(6)	(3)	(5)	(92)	(13)	(11)	(4)	(4)	(1)	(188)
Surge													
Monthly Actual/Estimated Obligations	(4)	(5)	(7)	(33)	(23)	(7)	(1)	2	(2)	(3)	-	5	(78)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(33)	(39)	(10)	(25)	(18)	(23)	(17)	(22)	(39)	(7)	(45)	(49)	(327)
Other Monthly Actual/Estimated Obligations	-	(9)	(1)	(1)	(11)	(2)	(3)	(7)	(3)	(6)	-	21	(22)
Monthly Actual/Estimated Obligations	(33)	(48)	(11)	(26)	(29)	(25)	(20)	(29)	(42)	(13)	(45)	(28)	(349)
Total DRF Base Actual/Estimated Obligations	(80)	(76)	(32)	(80)	(58)	(41)	(117)	(45)	(81)	(67)	(49)	(24)	(750)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual/Estimated Obligations	(397)	(343)	(220)	(391)	(297)	(335)	(646)	(261)	(422)	(356)	(316)	(316)	(4,300)
Gustav													
Initial FY 2021 Spend Plan Estimates	(4)	-	(2)	-	(2)	(3)	-	-	(1)	-	(4)	(4)	(20)
Monthly Actual/Estimated Obligations	-	-	(1)	-	-	-	-	(2)	(5)	(2)	-	(1)	(11)
Ike													
Initial FY 2021 Spend Plan Estimates	-	(1)	(2)	(1)	-	-	-	-	-	-	-	(1)	(5)
Monthly Actual/Estimated Obligations	(1)	-	-	-	-	-	-	-	-	(9)	-	(3)	(13)
Katrina Rita Wilma													
Initial FY 2021 Spend Plan Estimates	(3)	(7)	(76)	(3)	(3)	(29)	(9)	(10)	(5)	(3)	(6)	(6)	(160)
Monthly Actual/Estimated Obligations	(3)	(12)	(5)	(5)	(2)	(17)	(4)	(3)	(5)	(7)	(3)	(9)	(75)
TN Floods													
Initial FY 2021 Spend Plan Estimates	-	(1)	(1)	-	-	-	-	-	-	-	-	(1)	(3)
Monthly Actual/Estimated Obligations	-	-	(1)	-	-	-	-	-	-	-	-	(2)	(3)
2011 Spring Tornadoes													
Initial FY 2021 Spend Plan Estimates	-	(2)	-	(1)	-	-	-	-	-	-	-	-	(3)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	(1)	(1)	(2)
Irene													
Initial FY 2021 Spend Plan Estimates	-	(2)	(2)	(5)	(2)	(8)	(1)	(1)	-	-	-	(1)	(22)
Monthly Actual/Estimated Obligations	(2)	(2)	-	-	(1)	-	(1)	1	(1)	-	(2)	(5)	(13)
Lee													
Initial FY 2021 Spend Plan Estimates	-	(1)	-	-	-	(4)	-	-	-	-	-	-	(5)
Monthly Actual/Estimated Obligations	-	-	-	-	-	(1)	-	-	1	(1)	(1)	(2)	(4)

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2021
DRF Monthly Spend Plan (FY 2021)
(S in millions)
as of July 31, 2021

	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Isaac													
Initial FY 2021 Spend Plan Estimates	-	-	(1)	-	-	-	-	-	(1)	-	-	-	(2)
Monthly Actual/Estimated Obligations	-	-	(1)	-	-	-	-	-	(1)	-	-	-	(2)
Sandy													
Initial FY 2021 Spend Plan Estimates	(1)	(20)	(126)	(7)	(331)	(74)	(9)	(15)	(31)	(6)	(23)	(136)	(779)
Monthly Actual/Estimated Obligations	(2)	(16)	(19)	(15)	(109)	(3)	(5)	(16)	(13)	(60)	(6)	(156)	(420)
2013 Colorado Flood													
Initial FY 2021 Spend Plan Estimates	-	-	(2)	(1)	-	-	-	-	-	-	-	(4)	(7)
Monthly Actual/Estimated Obligations	-	-	(1)	(1)	-	-	(1)	-	-	(3)	-	1	(5)
WV Floods 4273													
Initial FY 2021 Spend Plan Estimates	-	-	(11)	-	(3)	-	-	(3)	-	(1)	(17)	-	(35)
Monthly Actual/Estimated Obligations	(9)	(1)	(4)	(1)	(3)	(1)	-	-	(1)	(1)	(11)	(3)	(35)
LA Floods 4277													
Initial FY 2021 Spend Plan Estimates	(2)	(23)	(13)	(1)	(13)	(12)	(6)	(3)	(14)	(4)	(1)	(1)	(93)
Monthly Actual/Estimated Obligations	(6)	(2)	(2)	(1)	(1)	(1)	(11)	(3)	(4)	(2)	(3)	(4)	(40)
Matthew													
Initial FY 2021 Spend Plan Estimates	-	(7)	(91)	(12)	(17)	(1)	(2)	(4)	(4)	1	(1)	(7)	(145)
Monthly Actual/Estimated Obligations	(1)	(3)	(1)	(2)	(2)	(4)	(9)	(2)	(3)	(1)	(10)	(27)	(65)
CA Winter Storms													
Initial FY 2021 Spend Plan Estimates	(4)	(2)	(3)	(9)	(1)	-	-	-	(2)	(308)	-	-	(329)
Monthly Actual/Estimated Obligations	(4)	(5)	(1)	(309)	(1)	(5)	(3)	-	-	(1)	-	-	(329)
Harvey													
Initial FY 2021 Spend Plan Estimates	(23)	(41)	(34)	(26)	(43)	(88)	(108)	(37)	(30)	(50)	(64)	(59)	(603)
Monthly Actual/Estimated Obligations	(16)	(20)	(51)	(39)	(17)	(20)	(130)	(13)	(37)	(264)	(42)	(76)	(725)
Irma													
Initial FY 2021 Spend Plan Estimates	(31)	(54)	(43)	(68)	(45)	(57)	(71)	(40)	(23)	(44)	(33)	(54)	(563)
Monthly Actual/Estimated Obligations	(55)	(39)	(34)	(24)	(34)	(6)	(67)	(42)	(24)	(28)	(51)	(24)	(428)
Maria													
Initial FY 2021 Spend Plan Estimates	(242)	(380)	(3,668)	(457)	(251)	(169)	(207)	(362)	(168)	(552)	(422)	(1,045)	(7,923)
Monthly Actual/Estimated Obligations	(238)	(261)	(376)	(3,977)	(223)	(195)	(1,058)	(366)	(270)	(490)	(314)	(421)	(8,189)
CA Wildfires 2017													
Initial FY 2021 Spend Plan Estimates	(11)	-	(1)	(7)	-	(2)	(23)	(17)	(17)	-	-	(1)	(79)
Monthly Actual/Estimated Obligations	(16)	(1)	(2)	(3)	(1)	(1)	(8)	(3)	(5)	(1)	(20)	(26)	(87)
Florence													
Initial FY 2021 Spend Plan Estimates	(17)	(29)	(51)	(17)	(33)	(35)	(58)	(25)	(18)	(45)	-	-	(328)
Monthly Actual/Estimated Obligations	(9)	(24)	(10)	(11)	(7)	(18)	(46)	(35)	(12)	(4)	(21)	(28)	(225)
Michael													
Initial FY 2021 Spend Plan Estimates	(95)	(65)	(78)	(100)	(80)	(121)	(90)	(99)	(101)	(82)	(9)	(143)	(1,063)
Monthly Actual/Estimated Obligations	(131)	(34)	(10)	(51)	(11)	(56)	(73)	(68)	(171)	(24)	(34)	(69)	(732)
CA Wildfires 2018													
Initial FY 2021 Spend Plan Estimates	(16)	(26)	(66)	(52)	(456)	(2)	(1)	(1)	(24)	(2)	(4)	(35)	(685)
Monthly Actual/Estimated Obligations	(11)	(73)	(4)	(13)	(12)	(2)	(235)	(65)	(5)	(7)	-	(1)	(428)
Yutu 4404													
Initial FY 2021 Spend Plan Estimates	(12)	(2)	(22)	(40)	(3)	(14)	(11)	-	(28)	(12)	(4)	(12)	(160)
Monthly Actual/Estimated Obligations	(18)	(32)	(2)	(33)	(2)	(20)	(5)	(9)	(2)	(40)	(6)	(7)	(176)
PR Earthquakes 4473													
Initial FY 2021 Spend Plan Estimates	(251)	(11)	(19)	(29)	(38)	(41)	(60)	(58)	(30)	(7)	(45)	(1)	(590)
Monthly Actual/Estimated Obligations	(240)	(3)	(10)	(4)	(2)	(10)	(36)	(9)	(4)	(12)	(14)	(215)	(559)
COVID-19													
Initial FY 2021 Spend Plan Estimates	(1,119)	(533)	(416)	(815)	(413)	(503)	(1,480)	(800)	(552)	(281)	(319)	(478)	(7,709)
Monthly Actual/Estimated Obligations	(1,490)	(942)	(1,313)	(5,967)	(2,919)	(5,551)	(5,078)	(3,542)	(2,533)	(2,219)	(1,182)	(4,022)	(36,758)

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2021
DRF Monthly Spend Plan (FY 2021)
(\$ in millions)
as of July 31, 2021

	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Laura													
Initial FY 2021 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual/Estimated Obligations	(106)	(118)	(83)	(101)	(72)	(86)	(46)	(56)	(122)	(89)	(79)	(26)	(984)
Actual/Estimated Major Declaration Obligations		(1,588)	(1,931)	(10,557)	(3,419)	(5,997)	(6,816)	(4,233)	(3,217)	(3,265)	(1,800)	(5,127)	(50,308)
Total DR Actual/Estimated Obligations	(2,755)	(1,931)	(2,151)	(10,948)	(3,716)	(6,332)	(7,462)	(4,494)	(3,639)	(3,621)	(2,116)	(5,443)	(54,608)
FY 2021 Actual/Estimated Recoveries													
Monthly Recovery Estimates	480	363	348	277	2,997	1,127	338	375	560	548	294	293	8,000
Major Declaration Actuals/Estimates	440	347	288	262	2,965	1,094	319	351	393	434	254	253	7,400
Base Actuals/Estimates	40	16	60	15	32	33	19	24	167	114	40	40	600
DRF Available at End of Month (Including Recoveries)	\$ 29,964	\$ 28,318	\$ 27,812	\$ 17,054	\$ 16,130	\$ 60,822	\$ 53,544	\$ 48,878	\$ 45,705	\$ 42,553	\$ 40,682	\$ 35,508	

NOTES:

(1) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and P.L. 116-136, Coronavirus Response and Relief Supplemental Appropriations Act, 2021.

(2) Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.

(3) Pursuant to H.R.1319, Div. M, titled "An Act to provide for reconciliation pursuant to Title II of S. Con. Res. 5," \$50,000,000,000, to remain available until September 30, 2025, to carry out the purposes of the Disaster Relief Fund for costs associated with major disaster declarations.

(4) Pursuant to the DRRA (P.L. 115-254). The BRIC total set-aside amount includes \$500 million of the COVID-19 declaration estimates. FEMA estimates up to \$3.7 billion for BRIC (6%) as a result of COVID-19 major disaster declarations. Future set-asides associated with this estimate may be forthcoming.

See Appendix G for additional information regarding the BRIC program balance.

(5) Anticipated transfers to USAID for Compact Aid Agreement.

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021

(\$ in millions)

Event/DR	Cumulative Obligations Thru FY 2020	October	November	December	January	February	March	April	May	June	July	August	September	FY 2021 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	
Gustav														
1786-LA	\$ (1,683)	\$ -	\$ -	\$ (1)	\$ -	\$ -	\$ -	\$ -	\$ (2)	\$ (5)	\$ (2)	\$ -	\$ (1)	\$ (11)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,745)	-	-	(1)	-	-	-	-	(2)	(5)	(2)	-	(1)	(11)
Ike														
1791-TX	(4,390)	(1)	-	-	-	-	-	-	-	-	(9)	-	(3)	(13)
1792-LA	(372)	-	-	-	-	-	-	-	-	-	-	-	-	-
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,853)	(1)	-	-	-	-	-	-	-	-	(9)	-	(3)	(13)
Katrina Rita Wilma														
1602-FL	(233)	-	-	-	-	-	-	-	-	-	-	-	-	-
1603-LA	(32,798)	(3)	(12)	(5)	(5)	(2)	(16)	(4)	(3)	(3)	(7)	(2)	(7)	(69)
1604-MS	(10,112)	-	-	-	-	-	-	-	-	-	-	-	-	-
1605-AL	(1,043)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX	(1,878)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,927)	-	-	-	-	-	(1)	-	-	-	-	(1)	-	(2)
1609-FL	(2,565)	-	-	-	-	-	-	-	-	(2)	-	-	(2)	(4)
	(50,556)	(3)	(12)	(5)	(5)	(2)	(17)	(4)	(3)	(5)	(7)	(3)	(9)	(75)
TN Floods														
1909-TN	(557)	-	-	(1)	-	-	-	-	-	-	-	-	(2)	(3)
	(557)	-	-	(1)	-	-	-	-	-	-	-	-	(2)	(3)
2011 Spring Tornadoes														
1971-AL	(702)	-	-	-	-	-	-	-	-	-	-	(1)	(1)	(2)
1972-MS	(67)	-	-	-	-	-	-	-	-	-	-	-	-	-
1973-GA	(44)	-	-	-	-	-	-	-	-	-	-	-	-	-
1974-TN	(92)	-	-	-	-	-	-	-	-	-	-	-	-	-
1975-AR	(104)	-	-	-	-	-	-	-	-	-	-	-	-	-
1976-KY	(59)	-	-	-	-	-	-	-	-	-	-	-	-	-
1980-MO	(511)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,579)	-	-	-	-	-	-	-	-	-	-	(1)	(1)	(2)
Irene														
4017-PR	(142)	-	(1)	-	-	-	-	-	-	-	-	-	-	(1)
4019-NC	(189)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(890)	-	(1)	-	-	(1)	-	(1)	1	(1)	-	(2)	(2)	(7)
4021-NJ	(397)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
4022-VT	(328)	(2)	-	-	-	-	-	-	-	-	-	-	(1)	(3)
4023-CT	(75)	-	-	-	-	-	-	-	-	-	-	-	-	-
4024-VA	(73)	-	-	-	-	-	-	-	-	-	-	-	-	-
4025-PA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021

(\$ in millions)

Event/DR	Cumulative Obligations Thru FY 2020	October	November	December	January	February	March	April	May	June	July	August	September	FY 2021 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	
4028-MA	(53)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,319)	(2)	(2)	-	-	(1)	-	(1)	1	(1)	-	(2)	(5)	(13)
Lee														
4030-PA	(374)	-	-	-	-	-	-	-	-	-	-	-	-	-
4031-NY	(435)	-	-	-	-	-	(1)	-	-	1	(1)	(1)	(2)	(4)
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(844)	-	-	-	-	-	(1)	-	-	1	(1)	(1)	(2)	(4)
Isaac														
4080-LA	(702)	-	-	(1)	-	-	-	-	-	(1)	-	-	-	(2)
4081-MS	(91)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(29)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(832)	-	-	(1)	-	-	-	-	-	(1)	-	-	-	(2)
Sandy														
4085-NY	(17,833)	(1)	(11)	(18)	(5)	(107)	(2)	(4)	(12)	(2)	(58)	(2)	(121)	(343)
4086-NJ	(3,330)	(1)	(5)	(1)	(10)	(2)	(1)	(1)	(4)	(10)	(1)	(2)	(35)	(73)
4087-CT	(124)	-	-	-	-	-	-	-	-	(1)	(1)	-	-	(2)
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097-MA	(17)	-	-	-	-	-	-	-	-	-	-	(2)	-	(2)
4098-OH	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(21,463)	(2)	(16)	(19)	(15)	(109)	(3)	(5)	(16)	(13)	(60)	(6)	(156)	(420)
2013 Colorado Flood														
4145-CO	(642)	-	-	(1)	(1)	-	-	(1)	-	-	(3)	-	1	(5)
	(642)	-	-	(1)	(1)	-	-	(1)	-	-	(3)	-	1	(5)
WV Floods 4273														
4273-WV	(556)	(9)	(1)	(4)	(1)	(3)	(1)	-	-	(1)	(1)	(11)	(3)	(35)
	(556)	(9)	(1)	(4)	(1)	(3)	(1)	-	-	(1)	(1)	(11)	(3)	(35)
LA Floods 4277														
4277-LA	(2,652)	(6)	(2)	(2)	(1)	(1)	(1)	(11)	(3)	(4)	(2)	(3)	(4)	(40)
	(2,652)	(6)	(2)	(2)	(1)	(1)	(1)	(11)	(3)	(4)	(2)	(3)	(4)	(40)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021

(\$ in millions)

Event/DR	Cumulative Obligations Thru FY 2020	October	November	December	January	February	March	April	May	June	July	August	September	FY 2021 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	
Matthew														
4283-FL	(487)	(1)	-	-	-	(2)	(2)	(4)	(2)	-	-	(1)	(18)	(30)
4284-GA	(146)	-	-	-	-	-	(1)	-	-	-	-	(3)	-	(4)
4285-NC	(659)	-	(3)	(1)	(2)	-	(1)	(2)	-	(3)	(1)	(4)	(5)	(22)
4286-SC	(392)	-	-	-	-	-	-	(3)	-	-	-	(2)	(4)	(9)
4291-VA	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,724)	(1)	(3)	(1)	(2)	(2)	(4)	(9)	(2)	(3)	(1)	(10)	(27)	(65)
CA Winter Storms														
4308-CA	(534)	(4)	(5)	(1)	(309)	(1)	(5)	(3)	-	-	(1)	-	-	(329)
	(534)	(4)	(5)	(1)	(309)	(1)	(5)	(3)	-	-	(1)	-	-	(329)
Harvey														
4332-TX	(7,293)	(16)	(20)	(51)	(39)	(17)	(20)	(130)	(13)	(36)	(263)	(42)	(76)	(723)
4345-LA	(13)	-	-	-	-	-	-	-	-	(1)	(1)	-	-	(2)
	(7,306)	(16)	(20)	(51)	(39)	(17)	(20)	(130)	(13)	(37)	(264)	(42)	(76)	(725)
Irma														
4335-VI	(321)	-	-	(1)	(1)	-	-	-	(2)	-	(2)	-	(2)	(8)
4336-PR	(75)	-	(1)	-	-	-	-	-	-	(1)	-	-	(2)	(4)
4337-FL	(4,650)	(55)	(38)	(33)	(23)	(34)	(5)	(67)	(40)	(23)	(26)	(51)	(20)	(415)
4338-GA	(196)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
4341-FL	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,295)	(55)	(39)	(34)	(24)	(34)	(6)	(67)	(42)	(24)	(28)	(51)	(24)	(428)
Maria														
4339-PR	(28,205)	(225)	(210)	(345)	(3,845)	(213)	(186)	(649)	(255)	(222)	(411)	(205)	(252)	(7,018)
4340-VI	(3,201)	(13)	(51)	(31)	(132)	(10)	(9)	(409)	(111)	(48)	(79)	(109)	(169)	(1,171)
	(31,406)	(238)	(261)	(376)	(3,977)	(223)	(195)	(1,058)	(366)	(270)	(490)	(314)	(421)	(8,189)
CA Wildfires 2017														
4344-CA	(1,414)	(16)	(1)	(2)	(3)	(1)	(1)	(8)	(3)	(5)	(1)	(20)	(26)	(87)
	(1,414)	(16)	(1)	(2)	(3)	(1)	(1)	(8)	(3)	(5)	(1)	(20)	(26)	(87)
Florence														
4393-NC	(1,291)	(8)	(16)	(10)	(11)	(7)	(13)	(45)	(33)	(10)	(4)	(15)	(28)	(200)
4394-SC	(233)	-	-	-	-	-	(5)	(1)	(2)	(2)	-	(4)	-	(14)
4401-VA	(33)	(1)	(8)	-	-	-	-	-	-	-	-	(2)	-	(11)
	(1,557)	(9)	(24)	(10)	(11)	(7)	(18)	(46)	(35)	(12)	(4)	(21)	(28)	(225)
Michael														
4399-FL	(2,020)	(126)	(32)	(8)	(49)	(9)	(50)	(73)	(68)	(169)	(23)	(31)	(63)	(701)
4400-GA	(317)	(2)	-	(1)	(1)	(1)	(5)	-	-	-	-	(1)	(6)	(17)
4406-AL	(19)	-	(1)	(1)	(1)	(1)	-	-	-	(1)	(1)	-	-	(6)
4411-VA	(40)	-	-	-	-	-	-	-	-	-	-	(2)	-	(2)
4412 -NC	(20)	(3)	(1)	-	-	-	(1)	-	-	(1)	-	-	-	(6)
	(2,416)	(131)	(34)	(10)	(51)	(11)	(56)	(73)	(68)	(171)	(24)	(34)	(69)	(732)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021

(\$ in millions)

Event/DR	Cumulative Obligations Thru FY 2020	October	November	December	January	February	March	April	May	June	July	August	September	FY 2021 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	
CA Wildfires 2018														
4407-CA	(1,369)	(11)	(73)	(4)	(13)	(12)	(2)	(235)	(65)	(5)	(7)	-	(1)	(428)
	(1,369)	(11)	(73)	(4)	(13)	(12)	(2)	(235)	(65)	(5)	(7)	-	(1)	(428)
Yutu														
4404-NMI	(625)	(18)	(32)	(2)	(33)	(2)	(20)	(5)	(9)	(2)	(40)	(6)	(7)	(176)
	(625)	(18)	(32)	(2)	(33)	(2)	(20)	(5)	(9)	(2)	(40)	(6)	(7)	(176)
PR Earthquakes 4473														
4473-PR	(248)	(240)	(3)	(10)	(4)	(2)	(10)	(36)	(9)	(4)	(12)	(14)	(215)	(559)
	(248)	(240)	(3)	(10)	(4)	(2)	(10)	(36)	(9)	(4)	(12)	(14)	(215)	(559)
COVID-19														
4480-NY	(5,523)	(20)	(69)	(91)	(545)	(79)	(255)	(211)	(33)	(114)	(104)	(52)	(535)	(2,108)
4481-WA	(1,088)	(22)	(33)	(20)	(13)	(287)	(17)	(146)	(6)	(209)	(13)	(4)	(42)	(812)
4482-CA	(9,372)	(92)	(29)	(85)	(131)	(956)	(220)	(1,095)	(60)	(160)	(175)	(127)	(904)	(4,034)
4483-IA	(269)	(2)	(1)	(3)	(3)	(5)	(51)	(69)	(7)	(10)	(8)	(5)	(59)	(223)
4484-LA	(1,288)	(62)	(12)	(82)	(34)	(28)	(344)	(48)	(16)	(10)	(25)	(19)	(45)	(725)
4485-TX	(5,411)	(25)	(98)	(125)	(2,591)	(113)	(2,324)	(621)	(2,731)	(756)	(327)	(72)	(388)	(10,171)
4486-FL	(1,501)	(40)	(34)	(42)	(368)	(107)	(262)	(200)	(115)	(348)	(659)	(33)	(63)	(2,271)
4487-NC	(854)	(6)	(1)	(18)	(108)	(20)	(18)	(150)	(7)	(28)	(18)	(10)	(17)	(401)
4488-NJ	(1,672)	(4)	(48)	(56)	(316)	(34)	(230)	(128)	(102)	(189)	(61)	(35)	(178)	(1,381)
4489-IL	(1,478)	(38)	(9)	(160)	(63)	(129)	(181)	(186)	(9)	(56)	(42)	(72)	(92)	(1,037)
4490-MO	(448)	(6)	(52)	(13)	(27)	(20)	(77)	(50)	(7)	(38)	(39)	(14)	(14)	(357)
4491-MD	(853)	(1)	(15)	(4)	(594)	(14)	(213)	(160)	(15)	(44)	(51)	(13)	(286)	(1,410)
4492-SC	(413)	(11)	(22)	(26)	(10)	(69)	(55)	(50)	(22)	(18)	(15)	(10)	(4)	(312)
4493-PR	(119)	(683)	(12)	(18)	(93)	181	112	(43)	(1)	(41)	(8)	(2)	(4)	(612)
4494-MI	(2,124)	(4)	(2)	(16)	(7)	(43)	(66)	(125)	(12)	(43)	(30)	(137)	(89)	(574)
4495-GU	(44)	(29)	(6)	(19)	(6)	(6)	(18)	(16)	(1)	(11)	2	-	-	(110)
4496-MA	(1,346)	(1)	(3)	(51)	(243)	(228)	(155)	(24)	(91)	(20)	(38)	(14)	(82)	(950)
4497-KY	(236)	(3)	(3)	(14)	(50)	(4)	(4)	(15)	(1)	(8)	(12)	(8)	(18)	(140)
4498-CO	(647)	(15)	(44)	(21)	(177)	(4)	(106)	(409)	(3)	(3)	(122)	(5)	(10)	(919)
4499-OR	(453)	(84)	(26)	(3)	(4)	(15)	(122)	(70)	(44)	10	(3)	(133)	(27)	(521)
4500-CT	(418)	(8)	(12)	(4)	(6)	(12)	(12)	(31)	(29)	(29)	(28)	(30)	(30)	(231)
4501-GA	(1,454)	(5)	(5)	(5)	(109)	(13)	(38)	(72)	(3)	(18)	(30)	(15)	(72)	(385)
4502-DC	(236)	(25)	(24)	(14)	(23)	(5)	(96)	(8)	(15)	(19)	(16)	(4)	(49)	(298)
4503-AL	(350)	(2)	-	(4)	(52)	(1)	(5)	(15)	(1)	32	(12)	(8)	(10)	(78)
4504-KS	(181)	(4)	(3)	(19)	(7)	(2)	(14)	(5)	(1)	(5)	(6)	(3)	(7)	(76)
4505-RI	(223)	(11)	(56)	(47)	(16)	(73)	(19)	(79)	(6)	(7)	(13)	(24)	(83)	(434)
4506-PA	(1,949)	(6)	(21)	(19)	(9)	(242)	(59)	(63)	(23)	(53)	(52)	(87)	(121)	(755)
4507-OH	(1,265)	(11)	(58)	(14)	(3)	(16)	(44)	(111)	(14)	(29)	(24)	(71)	(88)	(483)
4508-MT	(68)	(7)	(1)	(4)	(2)	(1)	(21)	(7)	(5)	(1)	(1)	(4)	(1)	(55)
4509-ND	(61)	(16)	(12)	(17)	(6)	-	(54)	(20)	(4)	(6)	(6)	(2)	-	(143)
4510-HI	(430)	(1)	(21)	(15)	(2)	(101)	(17)	(30)	-	(24)	-	-	(1)	(212)
4511-MP	(18)	(11)	-	-	(1)	(2)	(1)	(7)	(3)	-	(1)	-	-	(26)
4512-VA	(679)	(6)	(14)	(65)	(11)	(187)	(123)	(49)	(35)	(15)	(42)	(4)	(101)	(652)
4513-VI	(32)	(3)	(4)	(2)	(3)	(7)	(10)	(5)	(4)	(7)	(3)	(3)	(3)	(54)
4514-TN	(590)	(4)	(1)	(7)	(76)	(14)	(41)	(35)	(3)	(25)	(21)	(15)	(144)	(386)
4515-IN	(532)	(13)	(52)	(2)	(1)	(21)	(37)	(39)	(1)	(28)	(23)	(14)	(67)	(298)
4516-NH	(121)	(3)	(2)	(4)	(9)	(9)	(87)	(57)	(3)	(7)	-	(2)	(2)	(185)
4517-WV	(133)	(10)	(8)	(10)	(7)	(4)	(15)	(20)	(6)	(18)	(4)	(4)	(5)	(111)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021

(\$ in millions)

Event/DR	Cumulative Obligations Thru FY 2020	October	November	December	January	February	March	April	May	June	July	August	September	FY 2021 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	
4518-AR	(63)	(73)	-	(2)	(2)	(1)	7	(7)	(6)	(4)	(7)	(4)	(4)	(103)
4520-WI	(327)	(12)	(12)	(14)	(96)	-	(13)	(28)	-	(19)	(17)	(41)	(160)	(412)
4521-NE	(152)	(1)	(3)	(4)	(7)	(38)	(28)	(45)	(1)	(8)	(4)	(9)	(4)	(152)
4522-ME	(139)	(3)	(7)	(12)	(3)	(2)	(4)	(20)	(4)	(6)	(4)	(3)	(6)	(74)
4523-NV	(487)	(8)	(2)	(45)	(8)	(26)	(23)	(59)	(12)	(3)	(12)	(3)	(4)	(205)
4524-AZ	(1,078)	(19)	(3)	(26)	(4)	(52)	(19)	(66)	(40)	(30)	(21)	(7)	(18)	(305)
4525-UT	(101)	(6)	(50)	(10)	(15)	(7)	(58)	(15)	17	(3)	(8)	(6)	(19)	(180)
4526-DE	(78)	(23)	(1)	(4)	(5)	(4)	(16)	(10)	-	(4)	(2)	(1)	(3)	(73)
4527-SD	(15)	(2)	(5)	(2)	-	-	-	(4)	(1)	(2)	(2)	(1)	-	(19)
4528-MS	(298)	(21)	(15)	(20)	(50)	(13)	(15)	(54)	-	(48)	(13)	(9)	(51)	(309)
4529-NM	(278)	(21)	(11)	(16)	(7)	(16)	(8)	(19)	(1)	(12)	(11)	(2)	(4)	(128)
4530-OK	(280)	(2)	(2)	(2)	(2)	(4)	(1)	(55)	(4)	(10)	(13)	(10)	(10)	(115)
4531-MN	(604)	(1)	(6)	(22)	(31)	(6)	(27)	(29)	(14)	(14)	(23)	(22)	(51)	(246)
4532-VT	(88)	(3)	(8)	(8)	(3)	(2)	(35)	(167)	(5)	(29)	(25)	(3)	(2)	(290)
4533-AK	(75)	(1)	(2)	(2)	(1)	(1)	(4)	(15)	(8)	(3)	(17)	(5)	(1)	(60)
4534-ID	(51)	-	(1)	(5)	(7)	(47)	(4)	(13)	(24)	19	(10)	(1)	(41)	(134)
4535-WY	(17)	-	(1)	-	-	-	-	-	-	(2)	-	-	(1)	(4)
4537-AS	(1)	-	-	-	-	(4)	-	(1)	-	-	-	-	(1)	(6)
4545-FL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4582-AZ	-	-	-	-	-	(6)	(4)	(2)	-	-	-	-	(1)	(13)
4591-TR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(48,011)	(1,490)	(942)	(1,313)	(5,967)	(2,919)	(5,551)	(5,078)	(3,542)	(2,533)	(2,219)	(1,182)	(4,022)	(36,758)
Laura														
4559-LA	(517)	(106)	(118)	(78)	(100)	(72)	(88)	(46)	(57)	(122)	(88)	(79)	(24)	(978)
4572-TX	-	-	-	(5)	(1)	-	2	-	1	-	(1)	-	(2)	(6)
	(517)	(106)	(118)	(83)	(101)	(72)	(86)	(46)	(56)	(122)	(89)	(79)	(26)	(984)
TOTAL	\$ (191,020)	\$ (2,358)	\$ (1,588)	\$ (1,931)	\$ (10,557)	\$ (3,419)	\$ (5,997)	\$ (6,816)	\$ (4,233)	\$ (3,217)	\$ (3,265)	\$ (1,800)	\$ (5,127)	\$ (50,308)

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria and Disasters Declared Since August 1, 2017
(Actual Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2021 Actuals/Estimates
as of July 31, 2021
(\$ in millions)

	Cumulative Obligations Thru FY 2020 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual / Estimated 4th Qtr	FY 2021 Totals	Totals Thru FY 2021
SANDY							
Public Assistance	\$ 16,759	\$ 5	\$ 16	\$ 22	\$ 112	\$ 155	\$ 16,914
Individual Assistance	1,602	-	-	-	-	-	1,602
Mitigation	1,234	18	106	-	105	229	1,463
Operations	318	-	-	-	-	-	318
Administrative	1,550	14	5	12	5	36	1,586
Total	\$ 21,463	\$ 37	\$ 127	\$ 34	\$ 222	\$ 420	\$ 21,883

	Cumulative Obligations Thru FY 2020 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual / Estimated 4th Qtr	FY 2021 Totals	Totals Thru FY 2021
HARVEY							
Public Assistance	\$ 2,831	\$ 54	\$ 47	\$ 148	\$ 321	\$ 570	\$ 3,401
Individual Assistance	2,270	-	-	1	-	1	2,271
Mitigation	268	5	10	4	46	65	333
Operations	187	-	-	1	-	1	188
Administrative	1,750	28	19	26	15	88	1,838
Total	\$ 7,306	\$ 87	\$ 76	\$ 180	\$ 382	\$ 725	\$ 8,031

	Cumulative Obligations Thru FY 2020 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual / Estimated 4th Qtr	FY 2021 Totals	Totals Thru FY 2021
IRMA							
Public Assistance	\$ 2,352	\$ 92	\$ 43	\$ 99	\$ 72	\$ 306	\$ 2,658
Individual Assistance	1,314	-	-	-	-	-	1,314
Mitigation	237	31	10	28	23	92	329
Operations	250	-	-	-	-	-	250
Administrative	1,142	5	11	6	8	30	1,172
Total	\$ 5,295	\$ 128	\$ 64	\$ 133	\$ 103	\$ 428	\$ 5,723

	Cumulative Obligations Thru FY 2020 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual / Estimated 4th Qtr	FY 2021 Totals	Totals Thru FY 2021
MARIA							
Public Assistance	\$ 21,044	\$ 721	\$ 4,274	\$ 1,592	\$ 1,062	\$ 7,649	\$ 28,693
Individual Assistance	2,447	4	-	-	-	4	2,451
Mitigation	89	19	46	13	97	175	264
Operations	4,341	3	1	-	-	4	4,345
Administrative	3,485	128	74	89	66	357	3,842
Total	\$ 31,406	\$ 875	\$ 4,395	\$ 1,694	\$ 1,225	\$ 8,189	\$ 39,595

	Cumulative Obligations Thru FY 2020 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual / Estimated 4th Qtr	FY 2021 Totals	Totals Thru FY 2021
COVID-19							
Public Assistance	\$ 5,759	\$ 1,788	\$ 12,867	\$ 8,747	\$ 5,724	\$ 29,126	\$ 34,885
Individual Assistance	38,666	927	(213)	576	1,413	2,703	41,369
Mitigation	-	-	-	-	-	-	-
Operations	3,428	969	1,414	1,554	110	4,047	7,475
Administrative	158	61	369	276	176	882	1,040
Total	\$ 48,011	\$ 3,745	\$ 14,437	\$ 11,153	\$ 7,423	\$ 36,758	\$ 84,769

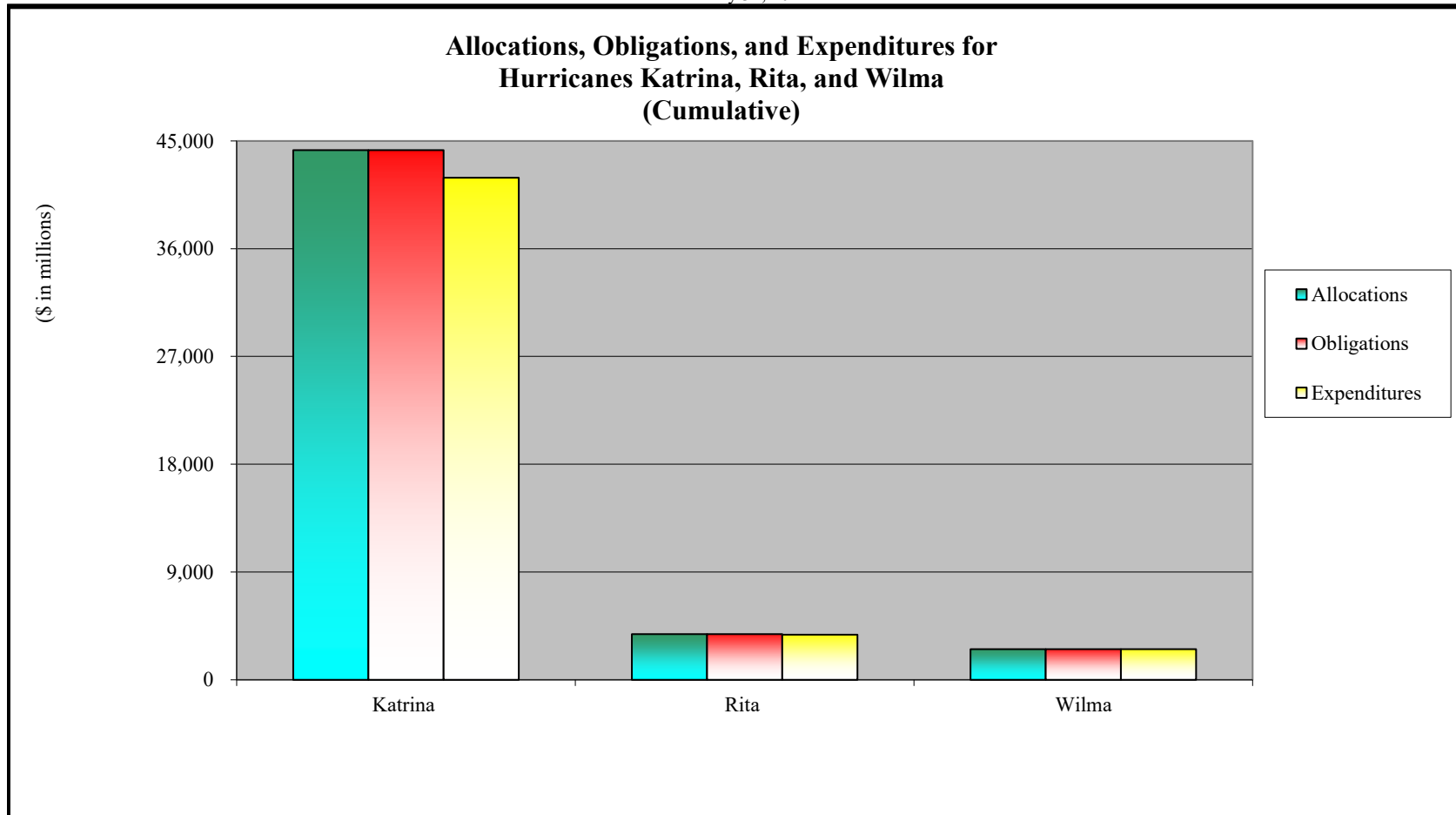
	Cumulative Obligations Thru FY 2020 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual / Estimated 4th Qtr	FY 2021 Totals	Totals Thru FY 2021
Disasters Declared Since 8/1/2017 ⁽²⁾							
Public Assistance	\$ 47,162	\$ 3,586	\$ 18,044	\$ 12,385	\$ 8,395	\$ 42,410	\$ 89,572
Individual Assistance	38,011	1,339	131	729	1,643	3,842	41,853
Mitigation	9,509	134	128	180	440	882	10,391
Operations	9,219	1,063	1,398	1,551	110	4,122	13,341
Administrative	841	599	771	572	421	2,363	3,204
Total	\$ 104,742	\$ 6,721	\$ 20,472	\$ 15,417	\$ 11,009	\$ 53,619	\$ 158,361

(1) Adjusted for recoveries that occur in FY 2021 against prior-year obligations.

(2) Per section 1224 of DRRRA (P.L. 115-254).

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2021



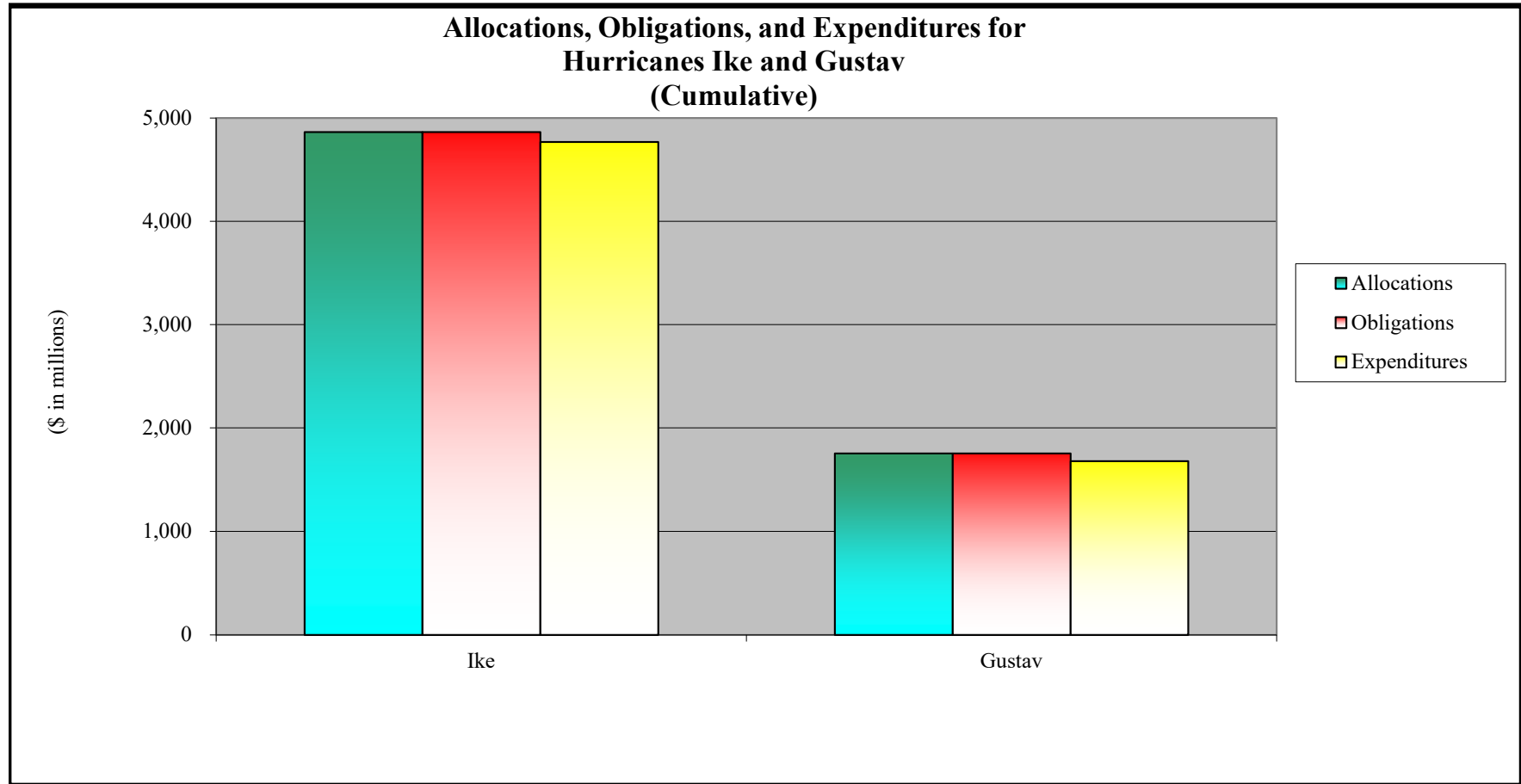
	Katrina	Rita	Wilma	Total
Allocations	\$ 44,246	\$ 3,806	\$ 2,567	\$ 50,619
Obligations	44,246	3,806	2,567	50,619
Expenditures	\$ 41,929	\$ 3,758	\$ 2,561	\$ 48,248

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2021



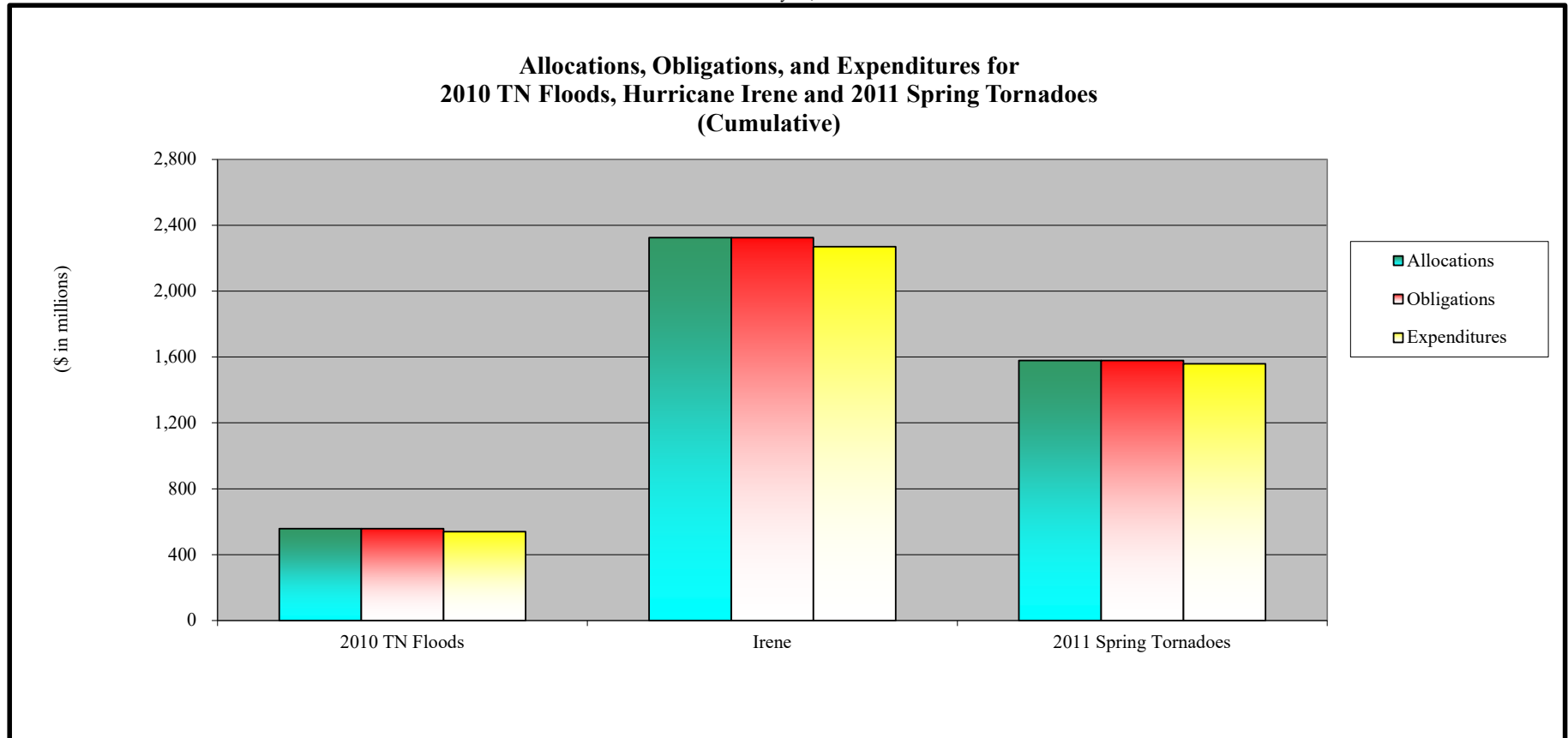
	Ike	Gustav	Total
Allocations	\$ 4,863	\$ 1,755	\$ 6,618
Obligations	4,863	1,755	6,618
Expenditures	\$ 4,767	\$ 1,681	\$ 6,448

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2021

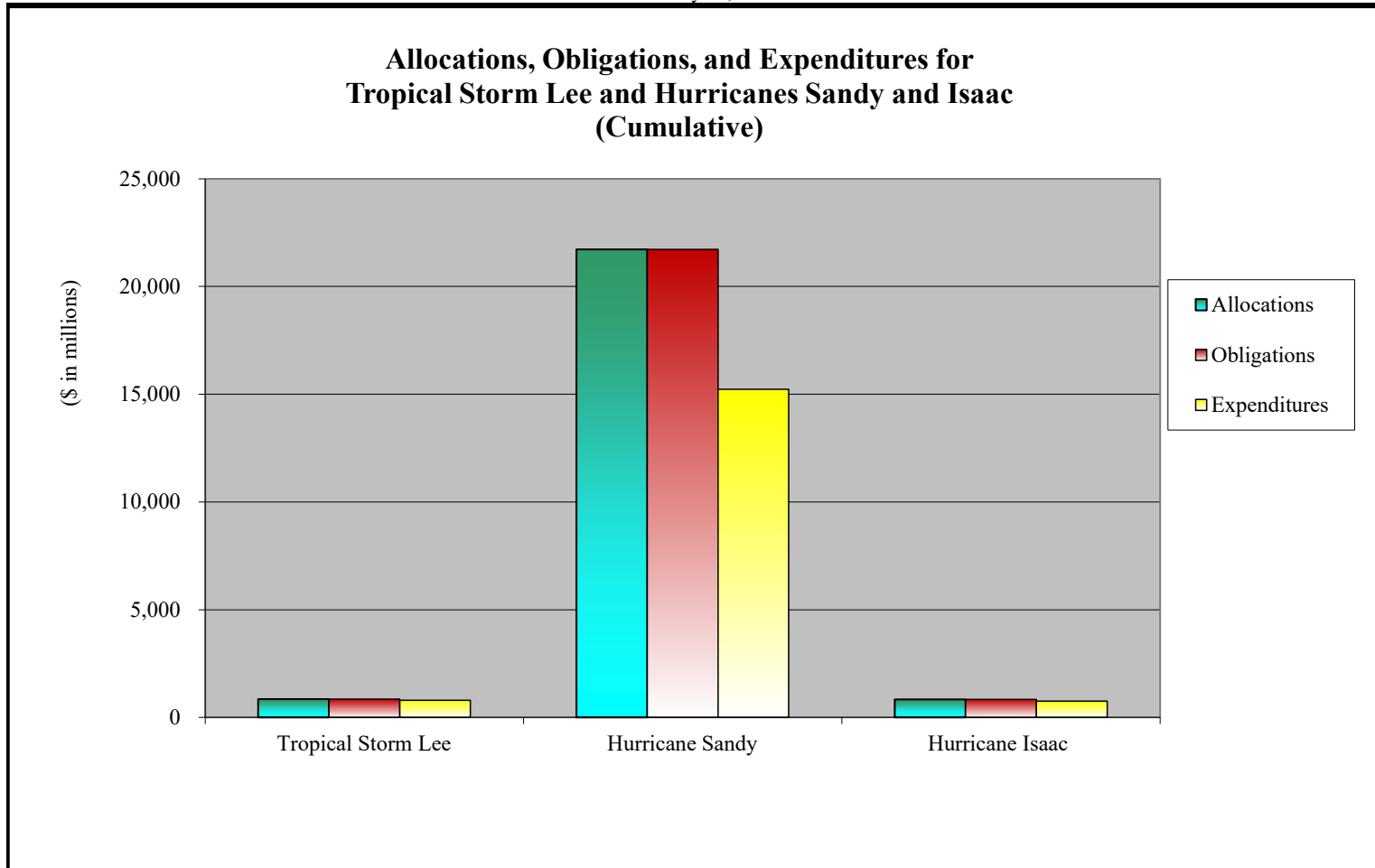


	2010 TN Floods	Irene	2011 Spring Tornadoes	Total
Allocations	\$ 558	\$ 2,325	\$ 1,579	\$ 4,462
Obligations	558	2,325	1,579	4,462
Expenditures	\$ 539	\$ 2,269	\$ 1,558	\$ 4,366

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2021

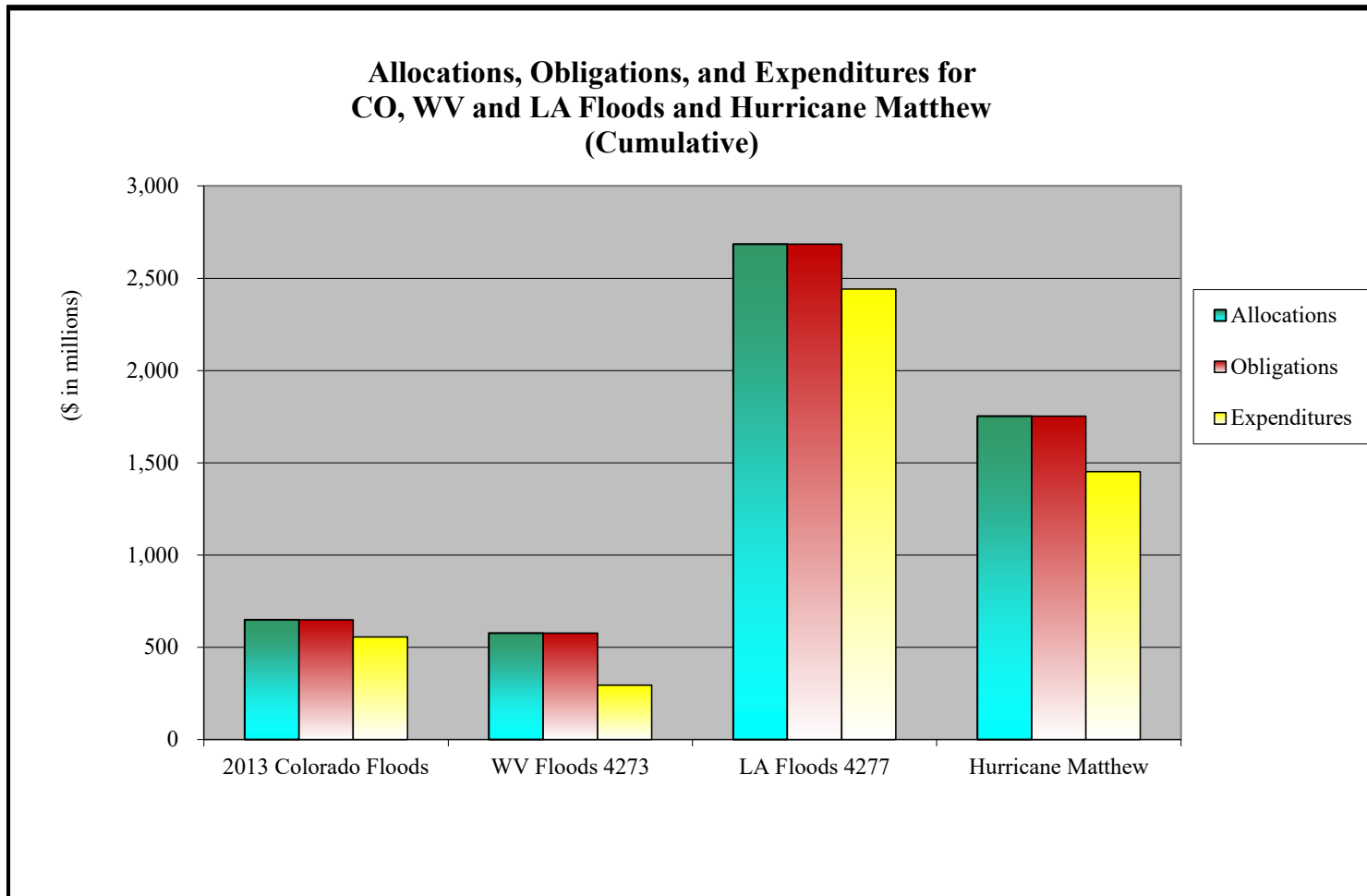


	Tropical Storm Lee	Hurricane Sandy	Hurricane Isaac	Total
Allocations	\$ 845	\$ 21,721	\$ 834	\$ 23,400
Obligations	845	21,721	834	23,400
Expenditures	\$ 799	\$ 15,231	\$ 752	\$ 16,782

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2021



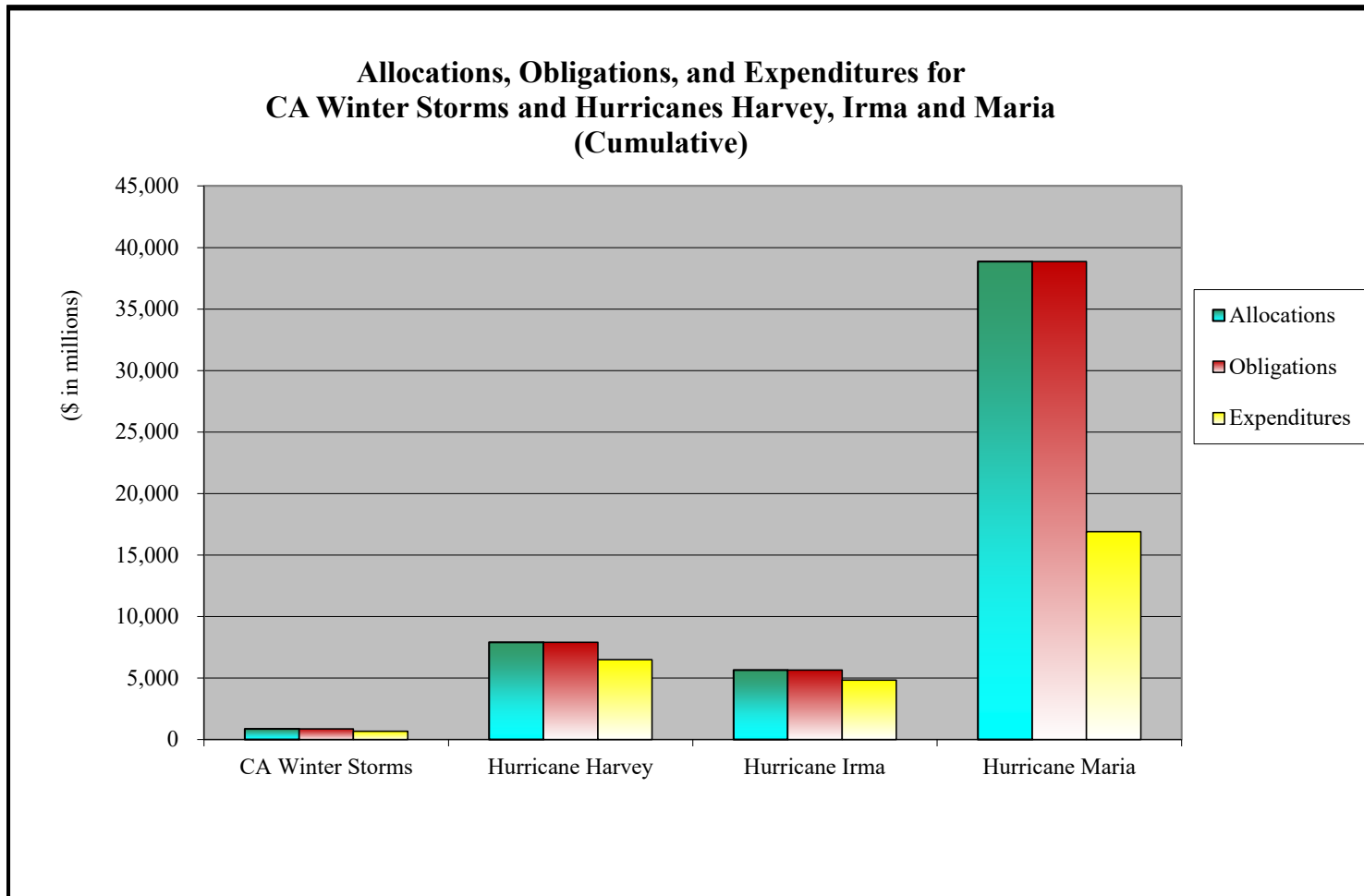
	2013 Colorado Floods	WV Floods 4273	LA Floods 4277	Hurricane Matthew	Total
Allocations	\$ 648	\$ 577	\$ 2,685	\$ 1,752	\$ 5,662
Obligations	648	577	2,685	1,752	5,662
Expenditures	\$ 556	\$ 295	\$ 2,442	\$ 1,452	\$ 4,745

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2021



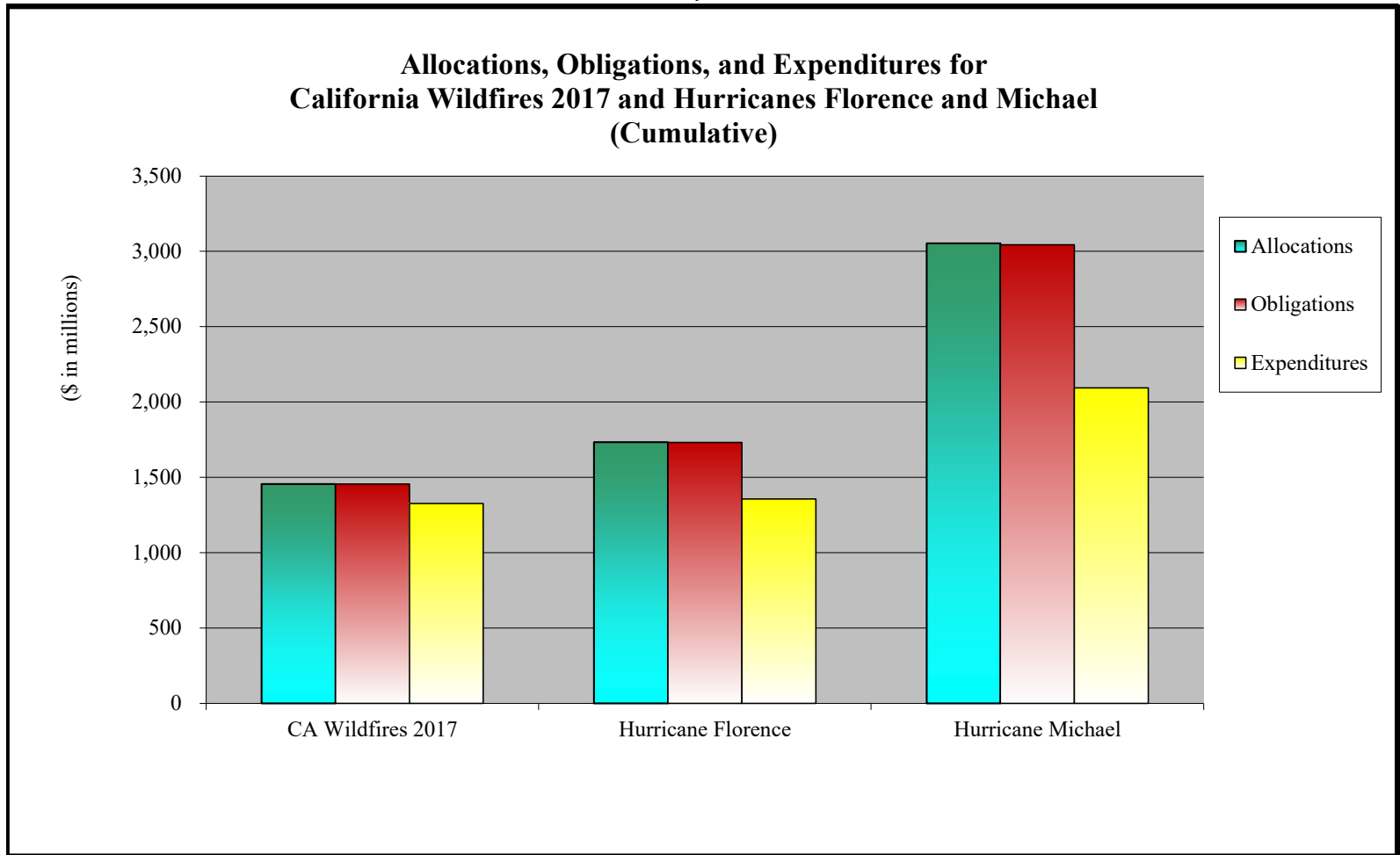
	CA Winter Storms	Hurricane Harvey	Hurricane Irma	Hurricane Maria	Total
Allocations	\$ 863	\$ 7,914	\$ 5,649	\$ 38,861	\$ 53,287
Obligations	863	7,913	5,648	38,860	53,284
Expenditures	\$ 660	\$ 6,497	\$ 4,829	\$ 16,893	\$ 28,879

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2021



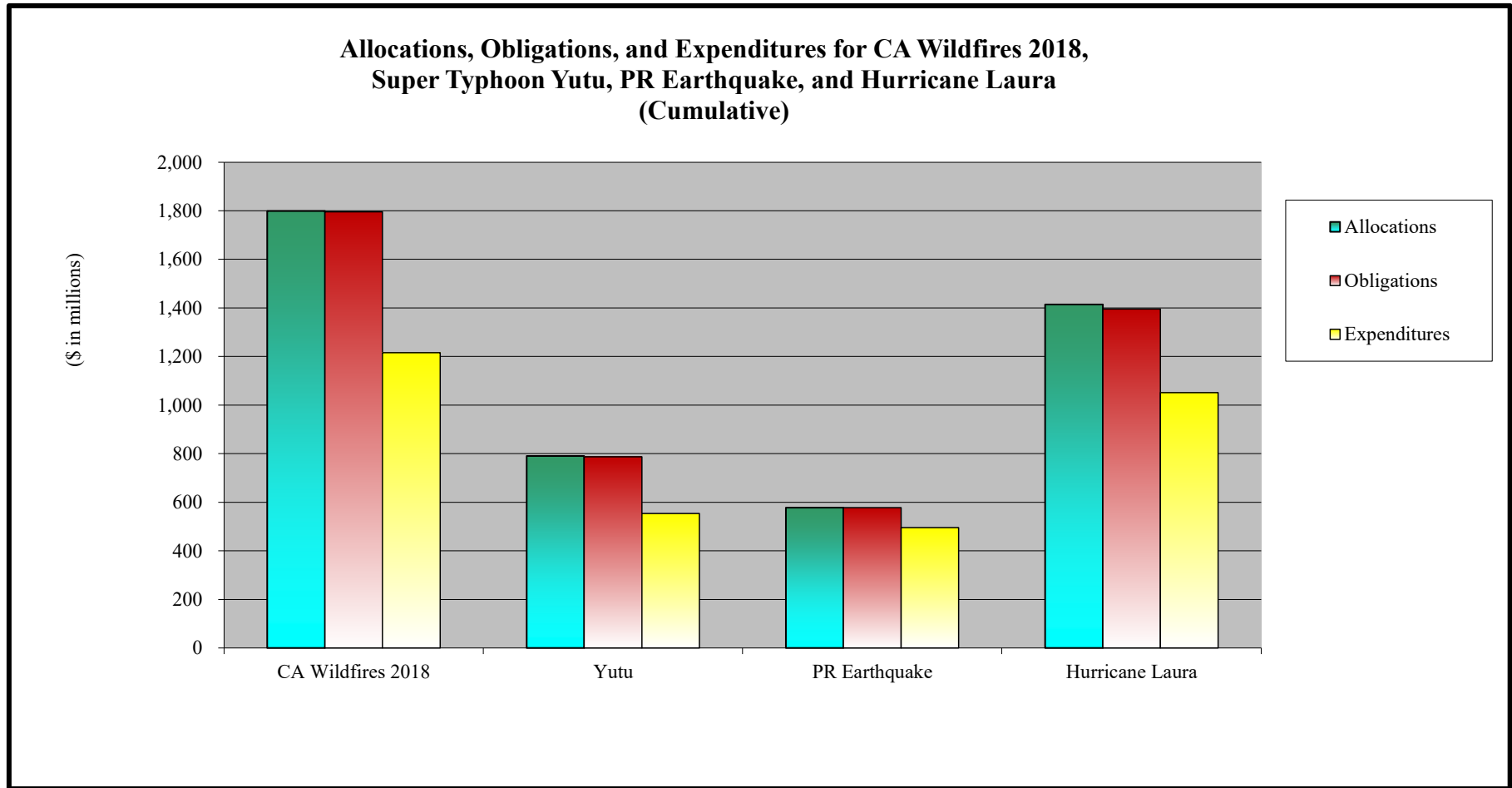
	CA Wildfires 2017	Hurricane Florence	Hurricane Michael	Total
Allocations	\$ 1,455	\$ 1,734	\$ 3,054	\$ 6,243
Obligations	1,455	1,733	3,045	6,233
Expenditures	\$ 1,328	\$ 1,357	\$ 2,094	\$ 4,779

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2021



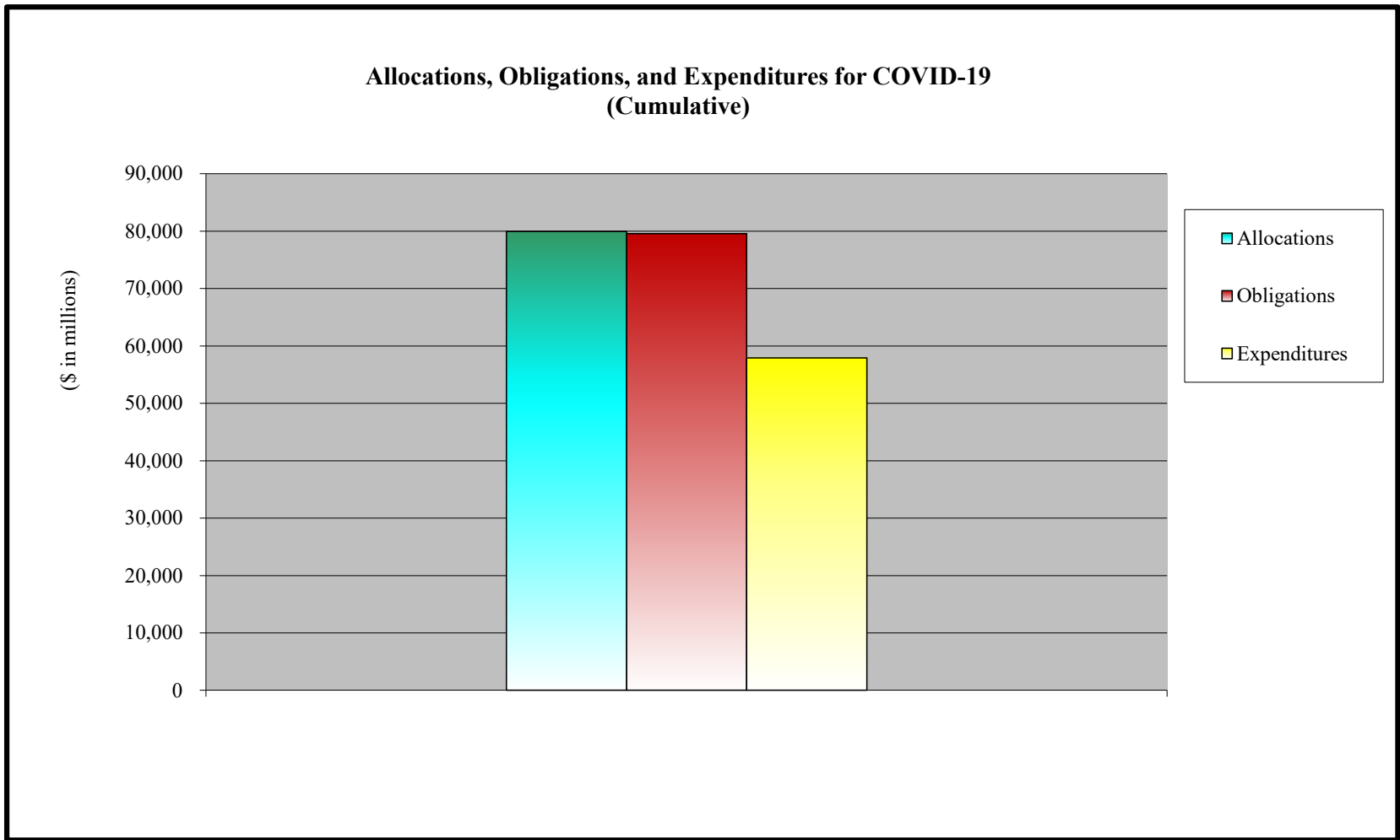
	CA Wildfires 2018	Yutu	PR Earthquake	Hurricane Laura	Total
Allocations	\$ 1,799	\$ 791	\$ 578	\$ 1,414	\$ 4,582
Obligations	1,796	788	578	1,396	4,558
Expenditures	\$ 1,216	\$ 554	\$ 496	\$ 1,052	\$ 3,318

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2021

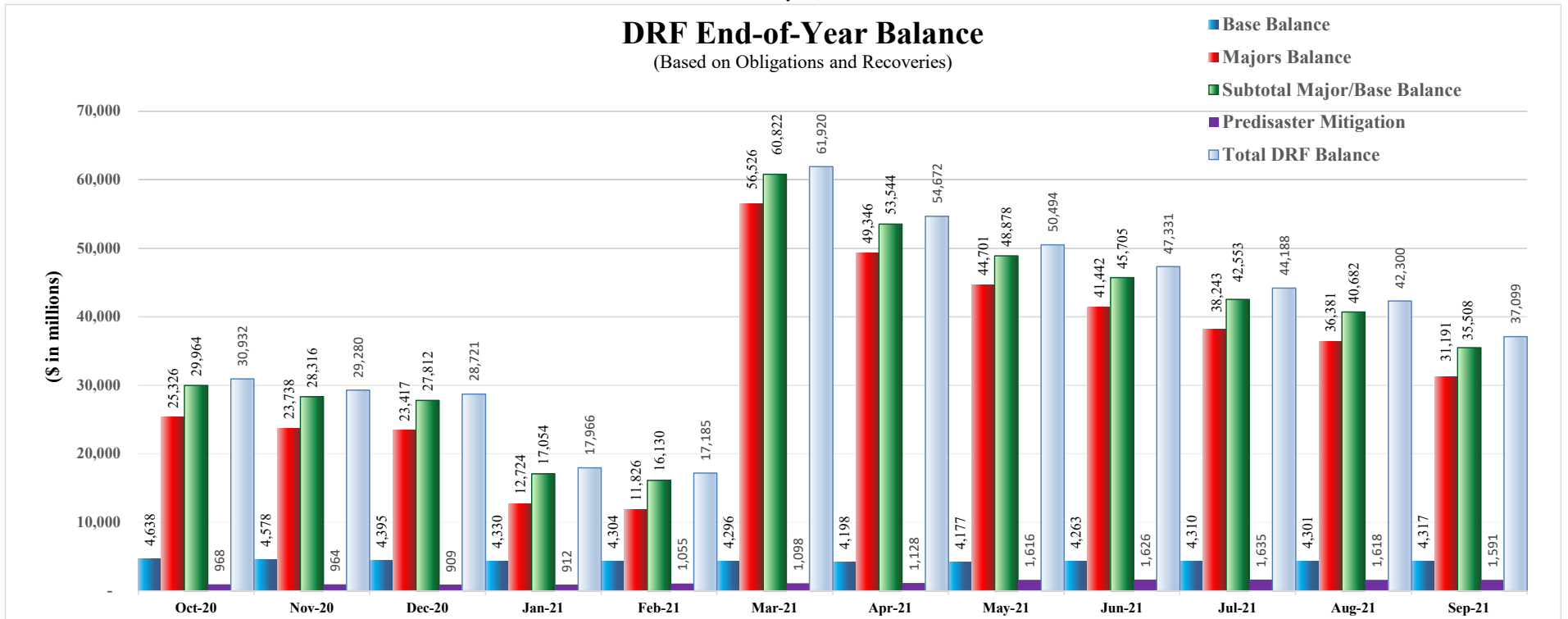


	COVID-19	
Allocations	\$	79,931
Obligations		79,565
Expenditures	\$	57,918

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of July 31, 2021



DRF End-of-Month Balance	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21
Base Balance	\$ 4,638	\$ 4,578	\$ 4,395	\$ 4,330	\$ 4,304	\$ 4,296	\$ 4,198	\$ 4,177	\$ 4,263	\$ 4,310	\$ 4,301	\$ 4,317
Majors Balance	25,326	23,738	23,417	12,724	11,826	56,526	49,346	44,701	41,442	38,243	36,381	31,191
Subtotal Major/Base Balance	29,964	28,316	27,812	17,054	16,130	60,822	53,544	48,878	45,705	42,553	40,682	35,508
Predisaster Mitigation	968	964	909	912	1,055	1,098	1,128	1,617	1,625	1,635	1,618	1,591
Total DRF Balance	\$ 30,932	\$ 29,280	\$ 28,721	\$ 17,966	\$ 17,185	\$ 61,920	\$ 54,672	\$ 50,494	\$ 47,331	\$ 44,188	\$ 42,300	\$ 37,099

FY 2021 DRF Bridge Table

Event	FY 2021 Total Obligations (\$ in millions)						Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of	Previous Month as of	Change from Baseline	Change from Prior Month	Cause/Reason		Cause/Reason	
		Aug-21	Jul-21						
DRF Base Activities									
Emergencies	\$ 96	\$ 135	\$ 123	\$ 39	\$ 12	\$39M net increase for Emergencies activities.		\$12M net increase for Emergencies activities.	
Fire Management	123	188	188	65	-	Public Assistance: \$65M net increase primarily due to accelerated fire management projects in CA and OR, as well as, future estimates adjusted for acceleration trend.		No adjustments at this time.	
Surge	58	78	78	20	-	\$20M net increase for anticipated elevated levels in Surge activities.		No adjustments at this time.	
Disaster Support & Other Activities 1	359	349	349	(10)	-	(\$10M) net decrease due to transfer of Stafford Act employee personnel costs to major disasters.		No adjustments at this time.	
DRS	327	327	327	-	-				
Other Activities	32	22	22	(10)	-				
Base Subtotal	<u>636</u>	<u>750</u>	<u>738</u>	<u>114</u>	<u>12</u>				
DRF DR Activities									
Average Monthly Major DR Activity (Non-Cat.)	2,195	4,300	3,700	2,105	600	\$2,105M increase in non-catastrophic major disasters average is based on actual and anticipated costs through the end of this fiscal year.		\$600M increase in non-catastrophic major disasters average is based on actual and anticipated costs through the end of this fiscal year.	
Gustav	20	11	10	(9)	1	Activity in 1786 LA: Hazard Mitigation: (\$8M) net decrease primarily due to extensions on several drainage projects and another withdrawn as determined not cost effective. Other activity: (\$1M).		Activity in 1786 LA: Hazard Mitigation: \$1M increase due to state requested priority review for a generator project.	
Ike	5	13	6	8	7	Hazard Mitigation: \$9M increase primarily due to budget modification request for a utility plant project, drainage projects extensions, and withdrawals in 1791 TX. Other Activity: (\$1M).		Public Assistance: (\$1M) net decrease primarily due to delays with land acquisition and permitting on the Jamaica Beach project in 1791 TX. Hazard Mitigation: \$8M increase primarily due to budget modification request for a utility plant project in 1791 TX.	
Katrina Rita Wilma	160	75	154	(85)	(79)	Public Assistance: (\$20M) net decrease primarily due to project closeout reductions and delayed reviews in 1603 LA and 1607 LA. Hazard Mitigation: (\$66M) decrease primarily due to drainage projects combined, reduced budgets, or delayed for environmental review and documentation, and management costs adjustments in 1603 LA and 1607 LA. Administration: \$1M increase primarily due to new Baton Rouge facility lease and staffing realignments in 1603 LA.		Public Assistance: Net (\$21M) decrease due to project closeouts reduced for actual costs and others delayed for additional reviews in 1603 LA and 1607 LA. Hazard Mitigation: (\$58M) decrease primarily due to two drainage projects delayed for environmental and additional documentation in 1603 LA.	
TN Floods	3	3	3	-	-	No adjustments at this time.		No adjustments at this time.	
2011 Spring Tornadoes	3	2	2	(1)	-	Hazard Mitigation: (\$1M) decrease due to a withdrawn project in 1976 KY.		No adjustments at this time.	
Irene	22	13	20	(9)	(7)	Public Assistance: (\$11M) net decrease primarily for direct and indirect management costs not requested to date and closeout cost reductions and delays in 4017 PR, 4020 NY, and 4022 VT. Other Activity: \$2M.		Public Assistance: (\$8M) net decrease due to direct and indirect management costs not requested as anticipated in 4020 NY; \$1M increase due to two project closeouts received in 4022 VT.	
Lee	5	4	5	(1)	(1)	Public Assistance: (\$1M) net decrease primarily due to direct and indirect management costs not requested as anticipated in 4031 NY.		Public Assistance: (\$1M) net decrease primarily due to direct and indirect management costs not requested as anticipated in 4031 NY.	
Isaac	2	2	3	-	(1)	No adjustments at this time.		Public Assistance: (\$1M) decrease due to project delayed pending reviews in 4084 FL.	
Sandy	779	420	439	(359)	(19)	Public Assistance: \$3M net increase for project versions, additional damages, and cost revisions to include some reductions for projects delayed for additional reviews and cost reductions in 4085 NY, 4086 NJ, and 4097 MA. Hazard Mitigation: (\$347M) net decrease primarily due to projects denied, funding no longer needed, and delays for documentation and reviews in 4085 NY. Administration: (\$18M) decrease in salaries, benefits, and technical assistance contracts. Other Activity: \$3M.		Public Assistance: (\$17M) net decrease primarily due to projects delayed for additional review and others costs reduced after review in 4085 NY; (\$2M) decrease due to a building project delayed in insurance review in 4086 NJ; \$2M increase due to a favorable appeal decision on a roof repair project in 4097 MA. Hazard Mitigation: (\$3M) net decrease due to scope of work changes, extensions requested, and additional reviews or deliverables required in 4086 NJ. Administration: \$1M increase to align personnel costs to actuals in 4085 NY.	
2013 Colorado Flood	7	5	6	(2)	(1)	Activity in 4145 CO: Public Assistance: (\$1M) net decrease due to two projects delayed pending initial reviews. Other Activity: (\$1M).		Activity in 4145 CO: Public Assistance: (\$1M) net decrease due to two projects delayed pending initial reviews.	
WV Floods 4273	35	35	34	-	1	No adjustments at this time.		Activity in 4273 WV: Administration: \$1M increase due to actual indirect costs for personnel higher than estimated.	

FY 2021 DRF Bridge Table

Event	FY 2021 Total Obligations (\$ in millions)						Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of	Previous Month as of	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason		
		Aug-21	Jul-21						
LA Floods 4277	93	40	61	(53)	(21)	Activity in 4277 LA: (\$6M) decrease due to state will not request additional management costs this fiscal year. Hazard Mitigation: (\$47M) decrease primarily due to projects withdrawn, extensions requested, phased submittal delays, alternate funding sources, and global match identified on several projects. Administration: \$1M increase due to actual personnel costs came in higher than estimated. Other Activity: (\$1M).	Activity in 4277 LA: Public Assistance: (\$6M) decrease due to state will not request additional management costs this fiscal year. Hazard Mitigation: (\$16M) net decrease due to withdrawn project, others delayed for additional documentation, phase submittals, and extensions requests. Administration: \$1M increase due to actual personnel costs came in higher than estimated.		
Matthew	145	65	144	(80)	(79)	Public Assistance: (\$68M) net decrease primarily due to the Consolidated Facility Relocation project delayed for mitigation review, others for insurance and environmental reviews in 4285 NC and 4286 SC. Hazard Mitigation: (\$14M) net decrease primarily due to drainage project withdrawal, others delayed for phase submittals, environmental assessments, and budget revisions in 4283 FL, 4284 GA, and 4286 SC. Other Activity: \$2M.	Public Assistance: (\$70M) net decrease primarily due to the Consolidated Facility Relocation project delayed for mitigation review and three others for insurance and environmental reviews in 4285 NC and 4286 SC. Hazard Mitigation: (\$10M) net decrease primarily due to phased submittals delayed on two drainage projects, one withdrawn, and a utility project requiring environmental review in 4283 FL. Other Activity: \$1M.		
CA Winter Storms	329	329	329	-	-	No adjustments at this time.	No adjustments at this time.		
Harvey	603	725	812	122	(87)	Public Assistance: \$226M net increase due to reworked cost estimates, additional damages, 406 mitigation identified, and other cost revisions in 4332 TX. Hazard Mitigation: (\$117M) net decrease primarily due to a project withdrawal, delayed drainage projects reviews, extension requests, and cost revisions in 4332 TX, and an extension for phased water control and a stabilization projects in 4345 LA. Administration: \$14M net increase primarily for salaries, benefits, technical assistance contracts, and transfer of staging yard costs in 4332 TX. Other Activity: (\$1M).	Public Assistance: (\$40M) net decrease due to several projects delayed pending eligibility and other cost adjustments after reviews in 4332 TX. Hazard Mitigation: (\$46M) net decrease primarily due to several drainage projects delayed for benefit cost analysis and extensions requested on two retrofit projects in 4332 TX. Administration: (\$1M) net decrease primarily due to revised facility estimates for anticipated joint field office closure in 4332 TX.		
Irma	563	428	455	(135)	(27)	Public Assistance: (\$28M) net decrease due to cost estimates revised for insurance, actuals, ineligibility, and delayed projects for documentation and reviews in 4337 FL; (\$2M) decrease primarily due to environmental review delays in 4338 GA. Hazard Mitigation: (\$113M) net decrease primarily for delayed phased submissions, environmental reviews, and withdrawn projects in 4335 VI, 4337 FL, 4338 GA, and 4346 SC. Administration: \$10M net increase primarily for technical assistance contracts and federal operations mission assignments in 4337 FL. Other Activity: (\$2M).	Public Assistance: \$12M net increase primarily due to accelerated projects and additional direct and indirect management costs estimated, as well as, projects delayed due to reviews and lack of project development in 4337 FL; (\$2M) decrease primarily due to environmental review delays on a dike and bulkhead project in 4338 GA. Hazard Mitigation: (\$37M) net decrease primarily due to phase one submission delays on several drainage projects and three projects withdrawn in 4337 FL.		
Maria	7,923	8,189	8,223	266	(34)	Public Assistance: \$544M net increase primarily for expedited and revised budgets for Public Works, Power Authority, Dept. of Education, and VI Dept. of Housing STEP projects, as well as, other project costs revised in 4340 VI; (\$1M) net decrease primarily for projections that were inadvertently removed in 4339 PR. Individual Assistance: \$4M increase for Disaster Case Management in 4339 PR. Hazard Mitigation: (\$43M) net decrease due to funding delays due to lack of progress, extensions, other budget revisions, and procurement delays in 4339 PR and 4340 VI. Operations: \$1M increase to process a funding correction in a mission assignment in 4339 PR. Administration: (\$238M) net decrease primarily for salaries, benefits, technical assistance contracts, and facilities cost reductions in 4339 PR and 4340 VI. Other Activity: (\$1M).	Public Assistance: \$42M net increase primarily due to accelerated reviews of several permanent work projects to include management costs in 4340 VI; (\$1M) net decrease primarily for projections that were inadvertently removed in 4339 PR. Hazard Mitigation: (\$25M) net decrease primarily due to projects delayed pending change submissions, design, extension requests, and for projects shifted under another disaster in 4339 PR; \$1M increase due to a projects cost adjusted for scope of work change in 4340 VI. Administration: (\$51M) net decrease due to sufficient funding available for technical assistance contracts and reductions in overall administration costs to align with current telework environment in 4339 PR and 4340 VI.		
CA Wildfires 2017	79	87	86	8	1	Activity in 4344 CA: Public Assistance: \$3M increase for revised project costs primarily for City of Napa and expedited management costs. Hazard Mitigation: \$4M increase for project cost overruns and accelerated project. Administration: \$1M increase for additional technical assistance services.	Activity in 4344 CA: Hazard Mitigation: \$1M increase due to phase one accelerated for City of San Jose seismic retrofit project.		
Florence	328	225	284	(103)	(59)	Public Assistance: (\$56M) decrease for revised cost estimates, ineligibility determinations, projects that did not materialize and management costs reconciliation in 4393 NC and 4394 SC. Hazard Mitigation: (\$49M) net decrease primarily due to projects delayed pending phased submission, requiring additional information or reviews, and a withdrawal in 4393 NC. Administration: \$3M net increase primarily for salaries and benefits in 4393 NC. Other Activity: (\$1M).	Public Assistance: (\$26M) net decrease primarily due to several projects delayed for additional reviews, budget revisions, and management costs reconciliations in 4393 NC and 4394 SC. Hazard Mitigation: (\$33M) net decrease primarily due to delayed phased submissions, projects requiring additional reviews, and a withdrawn project in 4393 NC.		
Michael	1,063	732	900	(331)	(168)	Public Assistance: (336M) net decrease primarily due to fourth quarter projection reassessment and projected obligation dates extended on projects still pending cost and other reviews, development, eligibility, and documentation in 4399 FL, as well as, projects reduced for cost overrun, actuals, and delayed in 4400 GA. Hazard Mitigation: (\$2M) net decrease primarily due to projects delayed for phased submissions and additional reviews in 4339 FL and 4412 NC. Administration: \$7M net increase primarily for technical assistance contract extension in 4399 FL.	Public Assistance: (\$161M) net decrease due to overall projection reassessment and shift of projects to fiscal year 2022 for pending extensions, reviews, eligibility determination, and documentation in 4399 FL; (\$1M) decrease due to projects delayed pending reviews and phase two submission in 4400 GA. Hazard Mitigation: (\$6M) net decrease primarily due to drainage and utility projects delayed awaiting state submission, environmental and other reviews in 4399 FL and 4412 NC.		

APPENDIX F: FY 2021 DRF Bridge Table

FY 2021 DRF Bridge Table

Event	FY 2021 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of	Previous Month as of	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
		Aug-21	Jul-21					
CA Wildfires 2018	685	428	426	(257)	2	Activity in 4407 CA: Public Assistance: (\$270M) net decrease primarily due to ineligible project scopes, other adjusted costs, and final cost adjustments for a hazardous tree removal project. Hazard Mitigation: \$5M increase for retrofit and stormwater improvements for the City of Malibu, management costs, and other project cost revisions. Individual Assistance: (\$2M) decrease due to reductions in mobile home funding requirements. Administration: \$10M net increase for salaries, benefits, and technical assistance contracts.	Activity in 4407 CA: Hazard Mitigation: \$1M increase due to budget revisions and new projects submitted. Administration: \$1M net increase to align with actuals in personnel, travel, facilities, and technical assistance contracts.	
Yutu 4404	160	176	160	16	16	Activity in 4404 NMI: Hazard Mitigation: (\$2M) net decrease due to several projects delayed for environmental reviews and for additional information. Individual Assistance: \$18M increase in disaster housing assistance payouts and additional permanent housing construction accelerated.	Activity in 4404 NMI: Hazard Mitigation: (\$2M) net decrease due to several projects delayed for environmental reviews and for additional information. Individual Assistance: \$18M increase in disaster housing assistance payouts and additional permanent housing construction accelerated.	
PR Earthquakes 4473	590	559	561	(31)	(2)	Activity in 4473 PR: Hazard Mitigation: \$1M net increase due to projects shifted from another disaster to avoid extension requests and comply with submission due dates. Individual Assistance: \$8M increase for disaster housing assistance. Administration: (\$39M) decrease for reduced estimates for salaries, benefits, and technical assistance contract costs. Other Activity: (\$1M).	Activity in 4473 PR: Hazard Mitigation: \$1M net increase due to projects shifted from another disaster to avoid extension requests and comply with submission due dates. Administration: (\$3M) net decrease due to sufficient funds available for technical assistance contracts and reductions in travel to align costs with telework environment.	
COVID-19	7,703	36,758	53,023	29,055	(16,265)	Activity in COVID-19 Disasters: Public Assistance: \$22,550M net increase primarily for non-federal vaccination sites, personal protective equipment (PPE), cost share adjustments, and additional opening and operating cost estimates. Operations: \$3,810M increase primarily for federal vaccinations sites, operations, and National Guard. Individual Assistance: \$1,940M net increase primarily for funeral and lost wages assistance. Administration: \$732M increase in salaries, benefits, travel, technical assistance contracts, federal operations support, and funeral call center support. Other Activity: \$23M.	Activity in COVID-19 Disasters: Public Assistance: (\$15,894M) net decrease primarily due to non-federal vaccination sites and opening and operations estimates shifted to FY22 due to project development slower than anticipated. Operations: \$45M increase primarily for National Guard extension requested. Individual Assistance: (\$372M) decrease due to aligning funeral costs estimates projections to monthly average cost trend. Administration: (\$44M) decrease primarily due to reduction in personnel and other administrative cost estimates.	
Laura	-	984	982	984	2	Increase for Hurricane Laura FY 2021 major disaster obligations and estimates, which total \$601M. Public Assistance: \$366M increase primarily for cost share adjustments, cost estimate increases, and expedited debris and emergency protection projects in 4559 LA. Individual Assistance: (\$10M) net decrease primarily due to reversal of state cost share reimbursement payment in 4559 LA. Operations: (\$27M) decrease due to mission assignment closeout and mobile home group sites no longer needed in 4559 LA. Administration: \$54M net increase primarily for additional personnel and indirect costs, federal operations support for IRS call center, and technical assistance contracts in 4559 LA.	Public Assistance: \$5M net increase primarily due to projects accelerated development and reviews sooner than anticipated in 4559 LA. Individual Assistance: (\$17M) net decrease primarily due to transaction reversal of a state cost share reimbursement payment and immediate needs for tarp replenishment in 4559 LA. Operations: \$1M increase due to an unrealized projected de-obligation in 4559 LA. Administration: \$12M net increase primarily due to actual indirect personnel costs higher than anticipated and housing inspection contract costs in 4559 LA. Other Activity: \$1M.	
DR Subtotal	<u>23,500</u>	<u>54,608</u>	<u>70,828</u>	<u>31,108</u>	<u>(16,220)</u>			
Total	\$ 24,136	\$ 55,358	\$ 71,566	\$ 31,222	\$ (16,208)			

*Based on FY 2021 spend plan baselines.

APPENDIX G: BRIC/PDM History and Fund Status

Building Resilient Infrastructure and Communities / Predisaster Mitigation History and Fund Status as of July 31, 2021	
(Dollars in Millions)	
Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunities (NOFO) Awards to Date from the Allocation	(145)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside ⁽¹⁾	613
Allocation	500
NOFO Awards to Date from the Allocation	-
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (NOFO will be Issued in September 2021)	
6% Set-Aside	295
Additional Set-Aside from COVID-19	500
Projected Allocation	1,000
NOFO Awards to Date from the Allocation	-
Administrative and Technical Assistance Obligations	(9)
(1) Amount available from COVID-19 for annual stabilization = \$2.7B	
Note: Set-Aside Currently Available to Fund September FY 2021 NOFO	
(6%Set-Asides - Allocations - Administrative Obligations)	\$ 1,030