



Disaster Relief Fund: Monthly Report

as of June 30, 2021

July 12, 2021

Fiscal Year 2021 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Foreword from the Administrator

July 12, 2021

I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year 2021 Department of Homeland Security Appropriations Act (P.L. 116-260) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable Lucille Roybal-Allard
Chairwoman, House Appropriations Subcommittee on Homeland Security

The Honorable Chuck Fleischmann
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Chris Murphy
Chair, Senate Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito
Ranking Member, Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,

A handwritten signature in blue ink that reads "Deanne Criswell". The signature is fluid and cursive.

Deanne Criswell
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report as of June 30, 2021

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2021 Department of Homeland Security (DHS) Appropriations Act (P.L. 116-260) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 116-260 states:

The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114–4) shall be applied in fiscal year 2021 with respect to budget year 2022 and current fiscal year 2021, respectively–

- (1) in paragraph (1) by substituting “fiscal year 2022” for “fiscal year 2016”; and
- (2) in paragraph (2) by inserting “business” after “fifth”.

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports.

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth business day of each month:
 - (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
 - (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
 - (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;
 - (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
 - (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of June 30, 2021.

II. Background

P.L. 116-260 requires that the FEMA Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Pre-Disaster Mitigation (PDM) program.

| Disaster Relief Fund Congressional Monthly Report as of June 30, 2021 (Dollars in Millions) | | | |
|---|-------------------------------|-----------------|------------------|
| | Major Declarations | Base | Total |
| Carryover From FY 2020 | \$ 10,347 | \$ 4,488 | \$ 14,835 |
| FY 2021 Enacted ⁽¹⁾ | 17,142 | | 17,142 |
| FY 2021 Recoveries | 6,459 | 406 | 6,865 |
| Total Budget Authority | 33,948 | 4,894 | 38,842 |
| COVID-19 Supplemental ⁽¹⁾ | 2,000 | | 2,000 |
| American Rescue Plan Act of 2021 ⁽²⁾ | 50,000 | | 50,000 |
| Actual/Anticipated Transfers to DADLP ^(1,3) | (295) | | (295) |
| 6% for Predisaster Mitigation per DRRRA ⁽⁴⁾ | (783) | | (783) |
| Actual/Anticipated Transfers to USAID ⁽⁵⁾ | | (21) | (21) |
| Revised Budget Authority | 84,870 | 4,873 | 89,743 |
| Obligations ⁽⁶⁾ | (43,427) | (610) | (44,037) |
| Balance | 41,443 | 4,263 | 45,706 |
| Projections for the Remainder of FY 2021 | | | |
| Projected FY 2021 Additional Obligations | | | |
| Based on Existing Spend Plans | | | |
| Non-Catastrophic Disasters | | | |
| Catastrophic Disasters | (27,012) | | (27,012) |
| DRS and Other | | (85) | (85) |
| Subtotal Existing Spend Plans | (27,012) | (85) | (27,097) |
| Based on 10-year Average | | | |
| Non-Catastrophic Disasters | (389) | | (389) |
| EM, FMAG, and SU | | (43) | (43) |
| Subtotal 10-year Average | (389) | (43) | (432) |
| Total Projected FY 2021 Additional Obligations | (27,401) | (128) | (27,529) |
| Projected Additional Recoveries | 841 | 94 | 935 |
| Balance | \$ 14,883 | \$ 4,229 | \$ 19,112 |
| Notes: | | | |
| (1) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and P.L. 116-136, Coronavirus Response and Relief Supplemental Appropriations Act, 2021. | | | |
| (2) Pursuant to H.R.1319, Div. M, entitled "An Act to provide for reconciliation pursuant to Title II of S. Con. Res. 5." \$50,000,000,000, to remain available until September 30, 2025, to carry out the purposes of the Disaster Relief Fund for costs associated with major disaster declarations. | | | |
| (3) Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017. | | | |
| (4) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs. | | | |
| (5) Anticipated transfers to USAID for Compact Aid Agreement. | | | |
| (6) As of June 30, 2021, unobligated commitments totaled \$125 million and uncommitted/unobligated allocations totaled \$757 million. | | | |

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2021
DRF Monthly Spend Plan (FY 2021)
(\$ in millions)
as of June 30, 2021

| | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Beginning of Month DRF Balance | \$ 14,835 | \$ 29,964 | \$ 28,318 | \$ 27,812 | \$ 17,054 | \$ 16,130 | \$ 60,822 | \$ 53,544 | \$ 48,878 | \$ 45,706 | \$ 42,736 | \$ 32,150 | \$ 19,112 |
| FY 2021 Enacted ⁽¹⁾ | 17,863 | | (721) | | | | | | | | | | |
| Actual/Anticipated Transfers to DADLP ⁽²⁾ | (45) | | (250) | | | | | | | | | | |
| COVID-19 Supplemental ⁽¹⁾ | | | 2,000 | | | | | | | | | | |
| American Rescue Plan Act of 2021 ⁽³⁾ | | | | | | 50,000 | | | | | | | |
| Rescission ⁽¹⁾ | (300) | | 300 | | | | | | | | | | |
| Predisaster Mitigation ⁽⁴⁾ | (13) | (2) | | (7) | (147) | (62) | (37) | (502) | (13) | | | | |
| Actual/Anticipated Transfers to USAID ⁽⁵⁾ | (21) | | | | | | | | | | | | |
| Total Available | 32,319 | 29,962 | 29,647 | 27,805 | 16,907 | 66,068 | 60,785 | 53,042 | 48,865 | 45,706 | 42,736 | 32,150 | 19,112 |
| Major Declarations | 27,641 | 25,324 | 25,280 | 23,410 | 12,577 | 61,764 | 56,489 | 48,844 | 44,688 | 41,443 | 38,487 | 27,918 | 14,883 |
| Base | 4,678 | 4,638 | 4,367 | 4,395 | 4,330 | 4,304 | 4,296 | 4,198 | 4,177 | 4,263 | 4,249 | 4,232 | 4,229 |
| DRF Base Activities | | | | | | | | | | | | | |
| Emergencies | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (28) | 4 | (7) | (15) | (3) | (4) | (4) | (5) | (25) | (10) | (11) | (15) | (123) |
| Fire Management | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (15) | (27) | (7) | (6) | (3) | (5) | (92) | (13) | (11) | (4) | (2) | (3) | (188) |
| Surge | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (4) | (5) | (7) | (33) | (23) | (7) | (1) | 2 | (2) | - | (5) | 7 | (78) |
| Disaster Support & Other Activities | | | | | | | | | | | | | |
| DRS Monthly Actual/Estimated Obligations | (33) | (39) | (10) | (25) | (18) | (23) | (17) | (22) | (39) | (30) | (29) | (42) | (327) |
| Other Monthly Actual/Estimated Obligations | - | (9) | (1) | (1) | (11) | (2) | (3) | (7) | (4) | (1) | (1) | 18 | (22) |
| Monthly Actual/Estimated Obligations | (33) | (48) | (11) | (26) | (29) | (25) | (20) | (29) | (43) | (31) | (30) | (24) | (349) |
| Total DRF Base Actual/Estimated Obligations | (80) | (76) | (32) | (80) | (58) | (41) | (117) | (45) | (81) | (45) | (48) | (35) | (738) |
| DRF DR Activities | | | | | | | | | | | | | |
| Average Monthly Major DR Activity (Non-Cat.) | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (397) | (343) | (220) | (391) | (297) | (335) | (646) | (261) | (421) | (130) | (130) | (129) | (3,700) |
| Gustav | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (4) | - | (2) | - | (2) | (3) | - | - | (1) | - | (4) | (4) | (20) |
| Monthly Actual/Estimated Obligations | - | - | (1) | - | - | - | - | (2) | (5) | - | - | (2) | (10) |
| Ike | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | (1) | (2) | (1) | - | - | - | - | - | - | - | (1) | (5) |
| Monthly Actual/Estimated Obligations | (1) | - | - | - | - | - | - | - | - | - | (1) | (4) | (6) |
| Katrina Rita Wilma | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (3) | (7) | (76) | (3) | (3) | (29) | (9) | (10) | (5) | (3) | (6) | (6) | (160) |
| Monthly Actual/Estimated Obligations | (3) | (12) | (5) | (5) | (2) | (17) | (4) | (3) | (5) | (9) | (13) | (76) | (154) |
| TN Floods | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | (1) | (1) | - | - | - | - | - | - | - | - | (1) | (3) |
| Monthly Actual/Estimated Obligations | - | - | (1) | - | - | - | - | - | - | - | - | (2) | (3) |
| 2011 Spring Tornadoes | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | (2) | - | (1) | - | - | - | - | - | - | - | - | (3) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | - | - | - | - | - | (1) | (1) | (2) |
| Irene | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | (2) | (2) | (5) | (2) | (8) | (1) | (1) | - | - | - | (1) | (22) |
| Monthly Actual/Estimated Obligations | (2) | (2) | - | - | (1) | - | (1) | 1 | (1) | (1) | (11) | (2) | (20) |
| Lee | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | (1) | - | - | - | (4) | - | - | - | - | - | - | (5) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | (1) | - | - | 1 | - | (4) | (1) | (5) |

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2021
DRF Monthly Spend Plan (FY 2021)
(\$ in millions)
as of June 30, 2021

| | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Total |
|--------------------------------------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|
| Isaac | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | - | (1) | - | - | - | - | - | (1) | - | - | - | (2) |
| Monthly Actual/Estimated Obligations | - | - | (1) | - | - | - | - | - | (1) | - | (1) | - | (3) |
| Sandy | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (1) | (20) | (126) | (7) | (331) | (74) | (9) | (15) | (31) | (6) | (23) | (136) | (779) |
| Monthly Actual/Estimated Obligations | (2) | (16) | (19) | (15) | (109) | (3) | (5) | (16) | (13) | (41) | (56) | (144) | (439) |
| 2013 Colorado Flood | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | - | (2) | (1) | - | - | - | - | - | - | - | (4) | (7) |
| Monthly Actual/Estimated Obligations | - | - | (1) | (1) | - | - | (1) | - | - | (3) | (1) | 1 | (6) |
| WV Floods 4273 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | - | (11) | - | (3) | - | - | (3) | - | (1) | (17) | - | (35) |
| Monthly Actual/Estimated Obligations | (9) | (1) | (4) | (1) | (3) | (1) | - | - | (1) | - | (11) | (3) | (34) |
| LA Floods 4277 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (2) | (23) | (13) | (1) | (13) | (12) | (6) | (3) | (14) | (4) | (1) | (1) | (93) |
| Monthly Actual/Estimated Obligations | (6) | (2) | (2) | (1) | (1) | (1) | (11) | (3) | (4) | (2) | (6) | (22) | (61) |
| Matthew | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | (7) | (91) | (12) | (17) | (1) | (2) | (4) | (4) | 1 | (1) | (7) | (145) |
| Monthly Actual/Estimated Obligations | (1) | (3) | (1) | (2) | (2) | (4) | (9) | (2) | (3) | (1) | (32) | (84) | (144) |
| CA Winter Storms 4308 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (4) | (2) | (3) | (9) | (1) | - | - | - | (2) | (308) | - | - | (329) |
| Monthly Actual/Estimated Obligations | (4) | (5) | (1) | (309) | (1) | (5) | (3) | - | - | (1) | - | - | (329) |
| Harvey | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (23) | (41) | (34) | (26) | (43) | (88) | (108) | (37) | (30) | (50) | (64) | (59) | (603) |
| Monthly Actual/Estimated Obligations | (16) | (20) | (51) | (39) | (17) | (20) | (130) | (13) | (37) | (235) | (96) | (138) | (812) |
| Irma | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (31) | (54) | (43) | (68) | (45) | (57) | (71) | (40) | (23) | (44) | (33) | (54) | (563) |
| Monthly Actual/Estimated Obligations | (55) | (39) | (34) | (24) | (34) | (6) | (67) | (42) | (24) | (37) | (26) | (67) | (455) |
| Maria | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (242) | (380) | (3,668) | (457) | (251) | (169) | (207) | (362) | (168) | (552) | (422) | (1,045) | (7,923) |
| Monthly Actual/Estimated Obligations | (238) | (261) | (376) | (3,977) | (223) | (195) | (1,058) | (366) | (270) | (414) | (466) | (379) | (8,223) |
| CA Wildfires 2017 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (11) | - | (1) | (7) | - | (2) | (23) | (17) | (17) | - | - | (1) | (79) |
| Monthly Actual/Estimated Obligations | (16) | (1) | (2) | (3) | (1) | (1) | (8) | (3) | (5) | 1 | (19) | (28) | (86) |
| Florence | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (17) | (29) | (51) | (17) | (33) | (35) | (58) | (25) | (18) | (45) | - | - | (328) |
| Monthly Actual/Estimated Obligations | (9) | (24) | (10) | (11) | (7) | (18) | (46) | (35) | (12) | (12) | (55) | (45) | (284) |
| Michael | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (95) | (65) | (78) | (100) | (80) | (121) | (90) | (99) | (101) | (82) | (9) | (143) | (1,063) |
| Monthly Actual/Estimated Obligations | (131) | (34) | (10) | (51) | (11) | (56) | (73) | (68) | (171) | (28) | (62) | (205) | (900) |
| CA Wildfires 2018 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (16) | (26) | (66) | (52) | (456) | (2) | (1) | (1) | (24) | (2) | (4) | (35) | (685) |
| Monthly Actual/Estimated Obligations | (11) | (73) | (4) | (13) | (12) | (2) | (235) | (65) | (5) | (4) | - | (2) | (426) |
| Yutu 4404 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (12) | (2) | (22) | (40) | (3) | (14) | (11) | - | (28) | (12) | (4) | (12) | (160) |
| Monthly Actual/Estimated Obligations | (18) | (32) | (2) | (33) | (2) | (20) | (5) | (9) | (2) | (21) | (15) | (1) | (160) |
| PR Earthquakes 4473 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (251) | (11) | (19) | (29) | (38) | (41) | (60) | (58) | (30) | (7) | (45) | (1) | (590) |
| Monthly Actual/Estimated Obligations | (240) | (3) | (10) | (4) | (2) | (10) | (36) | (9) | (4) | (4) | (11) | (228) | (561) |
| COVID-19 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (1,119) | (533) | (416) | (815) | (413) | (503) | (1,480) | (800) | (552) | (281) | (319) | (478) | (7,709) |
| Monthly Actual/Estimated Obligations | (1,490) | (942) | (1,313) | (5,967) | (2,919) | (5,551) | (5,078) | (3,542) | (2,533) | (2,147) | (9,801) | (11,740) | (53,023) |

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2021
 DRF Monthly Spend Plan (FY 2021)
 (\$ in millions)
 as of June 30, 2021

| | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Total |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|
| Laura | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Monthly Actual/Estimated Obligations | (106) | (118) | (83) | (101) | (72) | (86) | (46) | (56) | (122) | (147) | (31) | (14) | (982) |
| Actual/Estimated Major Declaration Obligations | | (1,588) | (1,931) | (10,557) | (3,419) | (5,997) | (6,816) | (4,233) | (3,217) | (3,106) | (10,719) | (13,187) | (67,128) |
| Total DR Actual/Estimated Obligations | (2,755) | (1,931) | (2,151) | (10,948) | (3,716) | (6,332) | (7,462) | (4,494) | (3,638) | (3,236) | (10,849) | (13,316) | (70,828) |
| FY 2021 Actual/Estimated Recoveries | | | | | | | | | | | | | |
| Monthly Recovery Estimates | 480 | 363 | 348 | 277 | 2,997 | 1,127 | 338 | 375 | 560 | 311 | 311 | 313 | 7,800 |
| Major Declaration Actuals/Estimates | 440 | 347 | 288 | 262 | 2,965 | 1,094 | 319 | 351 | 393 | 280 | 280 | 281 | 7,300 |
| Base Actuals/Estimates | 40 | 16 | 60 | 15 | 32 | 33 | 19 | 24 | 167 | 31 | 31 | 32 | 500 |
| DRF Available at End of Month (Including Recoveries) | \$ 29,964 | \$ 28,318 | \$ 27,812 | \$ 17,054 | \$ 16,130 | \$ 60,822 | \$ 53,544 | \$ 48,878 | \$ 45,706 | \$ 42,736 | \$ 32,150 | \$ 19,112 | |

(1) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.

(2) Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.

(3) Pursuant to H.R.1319, Div. M, entitled "An Act to provide for reconciliation pursuant to Title II of S. Con. Res. 5." \$50,000,000,000, to remain available until September 30, 2025, to carry out the purposes of the Disaster Relief Fund for costs associated with major disaster declarations.

(4) Pursuant to the DRRRA (P.L. 115-254). The BRIC total set-aside amount includes \$500 million of the COVID-19 declaration estimates. FEMA estimates up to \$3.7 billion for BRIC (6%) as a result of COVID-19 major disaster declarations. Future set-asides associated with this estimate may be forthcoming. See Appendix G for additional information regarding the BRIC program balance.

(5) Anticipated transfers to USAID for Compact Aid Agreement.

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021

(\$ in millions)

| Event/DR | Cumulative | | | | | | | | | | | | | FY 2021 |
|------------------------------|------------------|------------|-------------|------------|------------|------------|-------------|------------|------------|------------|------------|-------------|-------------|--------------|
| | Obligations Thru | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| | FY 2020 | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Estimated | Estimated | Estimated | |
| Gustav | | | | | | | | | | | | | | |
| 1786-LA | \$ (1,683) | \$ - | \$ - | \$ (1) | \$ - | \$ - | \$ - | \$ - | \$ (2) | \$ (5) | \$ - | \$ - | \$ (2) | \$ (10) |
| 1789-AL | (10) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1793-AR | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1794-MS | (40) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1806-FL | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,745) | - | - | (1) | - | - | - | - | (2) | (5) | - | - | (2) | (10) |
| Ike | | | | | | | | | | | | | | |
| 1791-TX | (4,394) | (1) | - | - | - | - | - | - | - | - | - | (1) | (3) | (5) |
| 1792-LA | (372) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| 1797-AL | (8) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1802-KY | (24) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1804-AR | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1805-OH | (56) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (4,857) | (1) | - | - | - | - | - | - | - | - | - | (1) | (4) | (6) |
| Katrina Rita Wilma | | | | | | | | | | | | | | |
| 1602-FL | (233) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1603-LA | (32,799) | (3) | (12) | (5) | (5) | (2) | (16) | (4) | (3) | (3) | (8) | (13) | (72) | (146) |
| 1604-MS | (10,112) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1605-AL | (1,043) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1606-TX | (1,878) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1607-LA | (1,927) | - | - | - | - | - | (1) | - | - | - | (1) | - | (2) | (4) |
| 1609-FL | (2,565) | - | - | - | - | - | - | - | - | (2) | - | - | (2) | (4) |
| | (50,557) | (3) | (12) | (5) | (5) | (2) | (17) | (4) | (3) | (5) | (9) | (13) | (76) | (154) |
| TN Floods | | | | | | | | | | | | | | |
| 1909-TN | (557) | - | - | (1) | - | - | - | - | - | - | - | - | (2) | (3) |
| | (557) | - | - | (1) | - | - | - | - | - | - | - | - | (2) | (3) |
| 2011 Spring Tornadoes | | | | | | | | | | | | | | |
| 1971-AL | (702) | - | - | - | - | - | - | - | - | - | - | (1) | (1) | (2) |
| 1972-MS | (67) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1973-GA | (44) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1974-TN | (92) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1975-AR | (104) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1976-KY | (59) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1980-MO | (511) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,579) | - | - | - | - | - | - | - | - | - | - | (1) | (1) | (2) |
| Irene | | | | | | | | | | | | | | |
| 4017-PR | (142) | - | (1) | - | - | - | - | - | - | - | - | - | - | (1) |
| 4019-NC | (189) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4020-NY | (890) | - | (1) | - | - | (1) | - | (1) | 1 | (1) | (1) | (10) | (1) | (15) |
| 4021-NJ | (397) | - | - | - | - | - | - | - | - | - | - | (1) | - | (1) |
| 4022-VT | (328) | (2) | - | - | - | - | - | - | - | - | - | - | - | (2) |
| 4023-CT | (75) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4024-VA | (73) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4025-PA | (99) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4026-NH | (27) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4027-RI | (11) | - | - | - | - | - | - | - | - | - | - | - | - | - |

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021

(\$ in millions)

| Event/DR | Cumulative Obligations Thru FY 2020 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2021 Total |
|----------------------------|-------------------------------------|------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|
| | | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Estimated | Estimated | Estimated | |
| 4028-MA | (53) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| 4032-ME | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4034-MD | (25) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4036-DC | (4) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4037-DE | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (2,319) | (2) | (2) | - | - | (1) | - | (1) | 1 | (1) | (1) | (11) | (2) | (20) |
| Lee | | | | | | | | | | | | | | |
| 4030-PA | (374) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4031-NY | (442) | - | - | - | - | - | (1) | - | - | 1 | - | (4) | (1) | (5) |
| 4038-MD | (15) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4039-NJ | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4041-LA | (7) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4045-VA | (7) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (851) | - | - | - | - | - | (1) | - | - | 1 | - | (4) | (1) | (5) |
| Isaac | | | | | | | | | | | | | | |
| 4080-LA | (702) | - | - | (1) | - | - | - | - | - | (1) | - | - | - | (2) |
| 4081-MS | (91) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4082-AL | (10) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4084-FL | (29) | - | - | - | - | - | - | - | - | - | - | (1) | - | (1) |
| | (832) | - | - | (1) | - | - | - | - | - | (1) | - | (1) | - | (3) |
| Sandy | | | | | | | | | | | | | | |
| 4085-NY | (17,834) | (1) | (11) | (18) | (5) | (107) | (2) | (4) | (12) | (2) | (39) | (44) | (116) | (361) |
| 4086-NJ | (3,331) | (1) | (5) | (1) | (10) | (2) | (1) | (1) | (4) | (10) | (2) | (12) | (28) | (77) |
| 4087-CT | (124) | - | - | - | - | - | - | - | - | (1) | - | - | - | (1) |
| 4089-RI | (19) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4090-DE | (8) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4091-MD | (48) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4092-VA | (14) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4093-WV | (23) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4095-NH | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4096-DC | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4097- MA | (17) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4098-OH | (24) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4099-PA | (17) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (21,465) | (2) | (16) | (19) | (15) | (109) | (3) | (5) | (16) | (13) | (41) | (56) | (144) | (439) |
| 2013 Colorado Flood | | | | | | | | | | | | | | |
| 4145-CO | (643) | - | - | (1) | (1) | - | - | (1) | - | - | (3) | (1) | 1 | (6) |
| | (642) | - | - | (1) | (1) | - | - | (1) | - | - | (3) | (1) | 1 | (6) |
| WV Floods 4273 | | | | | | | | | | | | | | |
| 4273-WV | (557) | (9) | (1) | (4) | (1) | (3) | (1) | - | - | (1) | - | (11) | (3) | (34) |
| | (557) | (9) | (1) | (4) | (1) | (3) | (1) | - | - | (1) | - | (11) | (3) | (34) |
| LA Floods 4277 | | | | | | | | | | | | | | |
| 4277-LA | (2,652) | (6) | (2) | (2) | (1) | (1) | (1) | (11) | (3) | (4) | (2) | (6) | (22) | (61) |
| | (2,652) | (6) | (2) | (2) | (1) | (1) | (1) | (11) | (3) | (4) | (2) | (6) | (22) | (61) |

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021

(\$ in millions)

| Event/DR | Cumulative Obligations Thru FY 2020 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2021 Total |
|------------------------------|-------------------------------------|--------------|--------------|--------------|----------------|--------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|----------------|
| | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Estimated | Estimated | Estimated | |
| Matthew | | | | | | | | | | | | | | |
| 4283-FL | (488) | (1) | - | - | - | (2) | (2) | (4) | (2) | - | (1) | (16) | (12) | (40) |
| 4284-GA | (147) | - | - | - | - | - | (1) | - | - | - | - | (3) | - | (4) |
| 4285-NC | (663) | - | (3) | (1) | (2) | - | (1) | (2) | - | (3) | - | (11) | (67) | (90) |
| 4286-SC | (392) | - | - | - | - | - | - | (3) | - | - | - | (2) | (5) | (10) |
| 4291-VA | (40) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,730) | (1) | (3) | (1) | (2) | (2) | (4) | (9) | (2) | (3) | (1) | (32) | (84) | (144) |
| CA Winter Storms 4308 | | | | | | | | | | | | | | |
| 4308-CA | (533) | (4) | (5) | (1) | (309) | (1) | (5) | (3) | - | - | (1) | - | - | (329) |
| | (533) | (4) | (5) | (1) | (309) | (1) | (5) | (3) | - | - | (1) | - | - | (329) |
| Harvey | | | | | | | | | | | | | | |
| 4332-TX | (7,356) | (16) | (20) | (51) | (39) | (17) | (20) | (130) | (13) | (36) | (235) | (96) | (138) | (811) |
| 4345-LA | (13) | - | - | - | - | - | - | - | - | (1) | - | - | - | (1) |
| | (7,369) | (16) | (20) | (51) | (39) | (17) | (20) | (130) | (13) | (37) | (235) | (96) | (138) | (812) |
| Irma | | | | | | | | | | | | | | |
| 4335-VI | (321) | - | - | (1) | (1) | - | - | - | (2) | - | (2) | - | (2) | (8) |
| 4336-PR | (75) | - | (1) | - | - | - | - | - | - | (1) | - | - | (2) | (4) |
| 4337-FL | (4,697) | (55) | (38) | (33) | (23) | (34) | (5) | (67) | (40) | (23) | (35) | (25) | (61) | (439) |
| 4338-GA | (196) | - | - | - | - | - | (1) | - | - | - | - | (1) | (2) | (4) |
| 4341-FL | (7) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4346-SC | (46) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (5,342) | (55) | (39) | (34) | (24) | (34) | (6) | (67) | (42) | (24) | (37) | (26) | (67) | (455) |
| Maria | | | | | | | | | | | | | | |
| 4339-PR | (28,265) | (225) | (210) | (345) | (3,845) | (213) | (186) | (649) | (255) | (222) | (390) | (364) | (190) | (7,094) |
| 4340-VI | (3,207) | (13) | (51) | (31) | (132) | (10) | (9) | (409) | (111) | (48) | (24) | (102) | (189) | (1,129) |
| | (31,472) | (238) | (261) | (376) | (3,977) | (223) | (195) | (1,058) | (366) | (270) | (414) | (466) | (379) | (8,223) |
| CA Wildfires 2017 | | | | | | | | | | | | | | |
| 4344-CA | (1,414) | (16) | (1) | (2) | (3) | (1) | (1) | (8) | (3) | (5) | 1 | (19) | (28) | (86) |
| | (1,414) | (16) | (1) | (2) | (3) | (1) | (1) | (8) | (3) | (5) | 1 | (19) | (28) | (86) |

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021

(\$ in millions)

| Event/DR | Cumulative | | | | | | | | | | | | FY 2021 | |
|----------------------------|-----------------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------|-------------|-------------|--------------|--------------|
| | Obligations Thru FY 2020 | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Estimated | Estimated | Estimated | |
| Florence | | | | | | | | | | | | | | |
| 4393-NC | (1,298) | (8) | (16) | (10) | (11) | (7) | (13) | (45) | (33) | (10) | (11) | (50) | (43) | (257) |
| 4394-SC | (234) | - | - | - | - | - | (5) | (1) | (2) | (2) | - | (4) | (2) | (16) |
| 4401-VA | (33) | (1) | (8) | - | - | - | - | - | - | - | (1) | (1) | - | (11) |
| | (1,565) | (9) | (24) | (10) | (11) | (7) | (18) | (46) | (35) | (12) | (12) | (55) | (45) | (284) |
| Michael | | | | | | | | | | | | | | |
| 4399-FL | (2,026) | (126) | (32) | (8) | (49) | (9) | (50) | (73) | (68) | (169) | (26) | (58) | (199) | (867) |
| 4400-GA | (317) | (2) | - | (1) | (1) | (1) | (5) | - | - | - | (1) | (3) | (3) | (17) |
| 4406-AL | (19) | - | (1) | (1) | (1) | (1) | - | - | - | (1) | - | - | - | (5) |
| 4411-VA | (40) | - | - | - | - | - | - | - | - | - | (1) | (1) | - | (2) |
| 4412 -NC | (20) | (3) | (1) | - | - | - | (1) | - | - | (1) | - | - | (3) | (9) |
| | (2,422) | (131) | (34) | (10) | (51) | (11) | (56) | (73) | (68) | (171) | (28) | (62) | (205) | (900) |
| CA Wildfires 2018 | | | | | | | | | | | | | | |
| 4407-CA | (1,370) | (11) | (73) | (4) | (13) | (12) | (2) | (235) | (65) | (5) | (4) | - | (2) | (426) |
| | (1,370) | (11) | (73) | (4) | (13) | (12) | (2) | (235) | (65) | (5) | (4) | - | (2) | (426) |
| Yutu | | | | | | | | | | | | | | |
| 4404-NMI | (626) | (18) | (32) | (2) | (33) | (2) | (20) | (5) | (9) | (2) | (21) | (15) | (1) | (160) |
| | (626) | (18) | (32) | (2) | (33) | (2) | (20) | (5) | (9) | (2) | (21) | (15) | (1) | (160) |
| PR Earthquakes 4473 | | | | | | | | | | | | | | |
| 4473-PR | (248) | (240) | (3) | (10) | (4) | (2) | (10) | (36) | (9) | (4) | (4) | (11) | (228) | (561) |
| | (248) | (240) | (3) | (10) | (4) | (2) | (10) | (36) | (9) | (4) | (4) | (11) | (228) | (561) |
| COVID-19 | | | | | | | | | | | | | | |
| 4480-NY | (5,525) | (20) | (69) | (91) | (545) | (79) | (255) | (211) | (33) | (114) | (41) | (1,703) | (1,881) | (5,042) |
| 4481-WA | (1,106) | (22) | (33) | (20) | (13) | (287) | (17) | (146) | (6) | (209) | (9) | (305) | (977) | (2,044) |
| 4482-CA | (9,373) | (92) | (29) | (85) | (131) | (956) | (220) | (1,095) | (60) | (160) | (149) | (2,480) | (3,311) | (8,768) |
| 4483-IA | (269) | (2) | (1) | (3) | (3) | (5) | (51) | (69) | (7) | (10) | (5) | (11) | (72) | (239) |
| 4484-LA | (1,288) | (62) | (12) | (82) | (34) | (28) | (344) | (48) | (16) | (10) | (15) | (90) | (57) | (798) |
| 4485-TX | (5,411) | (25) | (98) | (125) | (2,591) | (113) | (2,324) | (621) | (2,731) | (756) | (621) | (464) | (82) | (10,551) |
| 4486-FL | (1,508) | (40) | (34) | (42) | (368) | (107) | (262) | (200) | (115) | (348) | (649) | (1,001) | (84) | (3,250) |
| 4487-NC | (854) | (6) | (1) | (18) | (108) | (20) | (18) | (150) | (7) | (28) | (16) | (174) | (382) | (928) |
| 4488-NJ | (1,675) | (4) | (48) | (56) | (316) | (34) | (230) | (128) | (102) | (189) | (36) | (153) | (703) | (1,999) |
| 4489-IL | (1,478) | (38) | (9) | (160) | (63) | (129) | (181) | (186) | (9) | (56) | (16) | (126) | (326) | (1,299) |
| 4490-MO | (448) | (6) | (52) | (13) | (27) | (20) | (77) | (50) | (7) | (38) | (7) | (23) | (23) | (343) |
| 4491-MD | (853) | (1) | (15) | (4) | (594) | (14) | (213) | (160) | (15) | (44) | (7) | (115) | (765) | (1,947) |
| 4492-SC | (413) | (11) | (22) | (26) | (10) | (69) | (55) | (50) | (22) | (18) | (11) | (89) | (116) | (499) |
| 4493-PR | (119) | (683) | (12) | (18) | (93) | 181 | 112 | (43) | (1) | (41) | (1) | (60) | (285) | (944) |
| 4494-MI | (2,124) | (4) | (2) | (16) | (7) | (43) | (66) | (125) | (12) | (43) | (91) | (33) | (99) | (541) |
| 4495-GU | (45) | (29) | (6) | (19) | (6) | (6) | (18) | (16) | (1) | (11) | (2) | (7) | (7) | (128) |
| 4496-MA | (1,347) | (1) | (3) | (51) | (243) | (228) | (155) | (24) | (91) | (20) | (33) | (816) | (115) | (1,780) |
| 4497-KY | (236) | (3) | (3) | (14) | (50) | (4) | (4) | (15) | (1) | (8) | (2) | (60) | (19) | (183) |
| 4498-CO | (647) | (15) | (44) | (21) | (177) | (4) | (106) | (409) | (3) | (3) | (98) | (11) | (42) | (933) |
| 4499-OR | (488) | (84) | (26) | (3) | (4) | (15) | (122) | (70) | (44) | 10 | (22) | (413) | (69) | (862) |
| 4500-CT | (418) | (8) | (12) | (4) | (6) | (12) | (12) | (31) | (29) | (29) | (35) | (66) | (25) | (269) |
| 4501-GA | (1,454) | (5) | (5) | (5) | (109) | (13) | (38) | (72) | (3) | (18) | (8) | (150) | (570) | (996) |
| 4502-DC | (236) | (25) | (24) | (14) | (23) | (5) | (96) | (8) | (15) | (19) | (4) | (24) | (27) | (284) |
| 4503-AL | (350) | (2) | - | (4) | (52) | (1) | (5) | (15) | (1) | 32 | (6) | (21) | (15) | (90) |

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021

(\$ in millions)

| Event/DR | Cumulative Obligations Thru FY 2020 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2021 Total |
|--------------|-------------------------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|
| | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Estimated | Estimated | Estimated | Total |
| 4504-KS | (181) | (4) | (3) | (19) | (7) | (2) | (14) | (5) | (1) | (5) | (5) | (8) | (15) | (88) |
| 4505-RI | (223) | (11) | (56) | (47) | (16) | (73) | (19) | (79) | (6) | (7) | (10) | (26) | (86) | (436) |
| 4506-PA | (1,949) | (6) | (21) | (19) | (9) | (242) | (59) | (63) | (23) | (53) | (37) | (390) | (178) | (1,100) |
| 4507-OH | (1,265) | (11) | (58) | (14) | (3) | (16) | (44) | (111) | (14) | (29) | (8) | (130) | (61) | (499) |
| 4508-MT | (68) | (7) | (1) | (4) | (2) | (1) | (21) | (7) | (5) | (1) | (1) | (1) | (2) | (53) |
| 4509-ND | (61) | (16) | (12) | (17) | (6) | - | (54) | (20) | (4) | (6) | (1) | (2) | (2) | (140) |
| 4510-HI | (430) | (1) | (21) | (15) | (2) | (101) | (17) | (30) | - | (24) | (2) | (4) | (11) | (228) |
| 4511-MP | (18) | (11) | - | - | (1) | (2) | (1) | (7) | (3) | - | - | (10) | (19) | (54) |
| 4512-VA | (679) | (6) | (14) | (65) | (11) | (187) | (123) | (49) | (35) | (15) | (10) | (307) | (241) | (1,063) |
| 4513-VI | (32) | (3) | (4) | (2) | (3) | (7) | (10) | (5) | (4) | (7) | (3) | (3) | (3) | (54) |
| 4514-TN | (590) | (4) | (1) | (7) | (76) | (14) | (41) | (35) | (3) | (25) | (10) | (35) | (386) | (637) |
| 4515-IN | (532) | (13) | (52) | (2) | (1) | (21) | (37) | (39) | (1) | (28) | (12) | (65) | (53) | (324) |
| 4516-NH | (129) | (3) | (2) | (4) | (9) | (9) | (87) | (57) | (3) | (7) | (2) | (3) | (2) | (188) |
| 4517-WV | (133) | (10) | (8) | (10) | (7) | (4) | (15) | (20) | (6) | (18) | (3) | (6) | (12) | (119) |
| 4518-AR | (63) | (73) | - | (2) | (2) | (1) | 7 | (7) | (6) | (4) | (3) | (9) | (8) | (108) |
| 4520-WI | (327) | (12) | (12) | (14) | (96) | - | (13) | (28) | - | (19) | (6) | (115) | (287) | (602) |
| 4521-NE | (152) | (1) | (3) | (4) | (7) | (38) | (28) | (45) | (1) | (8) | (29) | (10) | (6) | (180) |
| 4522-ME | (139) | (3) | (7) | (12) | (3) | (2) | (4) | (20) | (4) | (6) | (1) | (2) | (8) | (72) |
| 4523-NV | (487) | (8) | (2) | (45) | (8) | (26) | (23) | (59) | (12) | (3) | (4) | (14) | (33) | (237) |
| 4524-AZ | (1,078) | (19) | (3) | (26) | (4) | (52) | (19) | (66) | (40) | (30) | (19) | (96) | (136) | (510) |
| 4525-UT | (101) | (6) | (50) | (10) | (15) | (7) | (58) | (15) | 17 | (3) | (2) | (8) | (21) | (178) |
| 4526-DE | (78) | (23) | (1) | (4) | (5) | (4) | (16) | (10) | - | (4) | (2) | (4) | (44) | (117) |
| 4527-SD | (15) | (2) | (5) | (2) | - | - | - | (4) | (1) | (2) | (1) | (1) | - | (18) |
| 4528-MS | (298) | (21) | (15) | (20) | (50) | (13) | (15) | (54) | - | (48) | (36) | (43) | (19) | (334) |
| 4529-NM | (278) | (21) | (11) | (16) | (7) | (16) | (8) | (19) | (1) | (12) | - | (7) | (6) | (124) |
| 4530-OK | (280) | (2) | (2) | (2) | (2) | (4) | (1) | (55) | (4) | (10) | (4) | (2) | (13) | (101) |
| 4531-MN | (604) | (1) | (6) | (22) | (31) | (6) | (27) | (29) | (14) | (14) | (27) | (50) | (22) | (249) |
| 4532-VT | (88) | (3) | (8) | (8) | (3) | (2) | (35) | (167) | (5) | (29) | (8) | (3) | - | (271) |
| 4533-AK | (75) | (1) | (2) | (2) | (1) | (1) | (4) | (15) | (8) | (3) | (16) | (3) | (1) | (57) |
| 4534-ID | (51) | - | (1) | (5) | (7) | (47) | (4) | (13) | (24) | 19 | (1) | (45) | (9) | (137) |
| 4535-WY | (17) | - | (1) | - | - | - | - | - | - | (2) | - | (1) | (1) | (5) |
| 4537-AS | (1) | - | - | - | - | (4) | - | (1) | - | - | - | (1) | (1) | (7) |
| 4545-FL | - | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| 4582-AZ | - | - | - | - | - | (6) | (4) | (2) | - | - | - | (2) | (1) | (15) |
| 4591-TR | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (48,087) | (1,490) | (942) | (1,313) | (5,967) | (2,919) | (5,551) | (5,078) | (3,542) | (2,533) | (2,147) | (9,801) | (11,740) | (53,023) |
| Laura | | | | | | | | | | | | | | |
| 4559-LA | (518) | (106) | (118) | (78) | (100) | (72) | (88) | (46) | (57) | (122) | (147) | (31) | (12) | (977) |
| 4572-TX | - | - | - | (5) | (1) | - | 2 | - | 1 | - | - | - | (2) | (5) |
| | (518) | (106) | (118) | (83) | (101) | (72) | (86) | (46) | (56) | (122) | (147) | (31) | (14) | (982) |
| TOTAL | \$ (191,309) | \$ (2,358) | \$ (1,588) | \$ (1,931) | \$ (10,557) | \$ (3,419) | \$ (5,997) | \$ (6,816) | \$ (4,233) | \$ (3,217) | \$ (3,106) | \$ (10,719) | \$ (13,187) | \$ (67,128) |

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria and Disasters Declared Since August 1, 2017
(Actual Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2021 Actuals/Estimates
as of June 30, 2021
(\$ in millions)

| | Cumulative Obligations Thru FY 2020 ⁽¹⁾ | Actual 1st Qtr | Actual 2nd Qtr | Actual 3rd Qtr | Estimated 4th Qtr | FY 2021 Totals | Totals Thru FY 2021 |
|-----------------------|--|----------------|----------------|----------------|-------------------|----------------|---------------------|
| SANDY | | | | | | | |
| Public Assistance | \$ 16,760 | \$ 5 | \$ 16 | \$ 22 | \$ 128 | \$ 171 | \$ 16,931 |
| Individual Assistance | 1,602 | - | - | - | - | - | 1,602 |
| Mitigation | 1,235 | 18 | 106 | - | 109 | 233 | 1,468 |
| Operations | 318 | - | - | - | - | - | 318 |
| Administrative | 1,550 | 14 | 5 | 12 | 4 | 35 | 1,585 |
| Total | \$ 21,465 | \$ 37 | \$ 127 | \$ 34 | \$ 241 | \$ 439 | \$ 21,904 |

| | Cumulative Obligations Thru FY 2020 ⁽¹⁾ | Actual 1st Qtr | Actual 2nd Qtr | Actual 3rd Qtr | Estimated 4th Qtr | FY 2021 Totals | Totals Thru FY 2021 |
|-----------------------|--|----------------|----------------|----------------|-------------------|----------------|---------------------|
| HARVEY | | | | | | | |
| Public Assistance | 2,838 | 54 | 47 | 148 | 360 | 609 | 3,447 |
| Individual Assistance | 2,271 | - | - | 1 | - | 1 | 2,272 |
| Mitigation | 269 | 5 | 10 | 4 | 92 | 111 | 380 |
| Operations | 188 | - | - | 1 | - | 1 | 189 |
| Administrative | 1,803 | 28 | 19 | 26 | 17 | 90 | 1,893 |
| Total | \$ 7,369 | \$ 87 | \$ 76 | \$ 180 | \$ 469 | \$ 812 | \$ 8,181 |

| | Cumulative Obligations Thru FY 2020 ⁽¹⁾ | Actual 1st Qtr | Actual 2nd Qtr | Actual 3rd Qtr | Estimated 4th Qtr | FY 2021 Totals | Totals Thru FY 2021 |
|-----------------------|--|----------------|----------------|----------------|-------------------|----------------|---------------------|
| IRMA | | | | | | | |
| Public Assistance | \$ 2,351 | \$ 92 | \$ 43 | \$ 99 | \$ 62 | \$ 296 | \$ 2,647 |
| Individual Assistance | 1,314 | - | - | - | - | - | 1,314 |
| Mitigation | 238 | 31 | 10 | 28 | 60 | 129 | 367 |
| Operations | 251 | - | - | - | - | - | 251 |
| Administrative | 1,188 | 5 | 11 | 6 | 8 | 30 | 1,218 |
| Total | \$ 5,342 | \$ 128 | \$ 64 | \$ 133 | \$ 130 | \$ 455 | \$ 5,797 |

| | Cumulative Obligations Thru FY 2020 ⁽¹⁾ | Actual 1st Qtr | Actual 2nd Qtr | Actual 3rd Qtr | Estimated 4th Qtr | FY 2021 Totals | Totals Thru FY 2021 |
|-----------------------|--|----------------|-----------------|-----------------|-------------------|-----------------|---------------------|
| MARIA | | | | | | | |
| Public Assistance | \$ 21,049 | \$ 721 | \$ 4,274 | \$ 1,592 | \$ 1,021 | \$ 7,608 | \$ 28,657 |
| Individual Assistance | 2,447 | 4 | - | - | - | 4 | 2,451 |
| Mitigation | 89 | 19 | 46 | 13 | 121 | 199 | 288 |
| Operations | 4,358 | 3 | 1 | - | - | 4 | 4,362 |
| Administrative | 3,529 | 128 | 74 | 89 | 117 | 408 | 3,937 |
| Total | \$ 31,472 | \$ 875 | \$ 4,395 | \$ 1,694 | \$ 1,259 | \$ 8,223 | \$ 39,695 |

| | Cumulative Obligations Thru FY 2020 ⁽¹⁾ | Actual 1st Qtr | Actual 2nd Qtr | Actual 3rd Qtr | Estimated 4th Qtr | FY 2021 Totals | Totals Thru FY 2021 |
|-----------------------|--|-----------------|------------------|------------------|-------------------|------------------|---------------------|
| COVID-19 | | | | | | | |
| Public Assistance | \$ 5,758 | \$ 1,788 | \$ 12,867 | \$ 8,747 | \$ 21,618 | \$ 45,020 | \$ 50,778 |
| Individual Assistance | 38,684 | 927 | (213) | 576 | 1,785 | 3,075 | 41,759 |
| Mitigation | | - | - | - | - | - | - |
| Operations | 3,489 | 969 | 1,414 | 1,554 | 65 | 4,002 | 7,491 |
| Administrative | 156 | 61 | 369 | 276 | 220 | 926 | 1,082 |
| Total | \$ 48,087 | \$ 3,745 | \$ 14,437 | \$ 11,153 | \$ 23,688 | \$ 53,023 | \$ 101,110 |

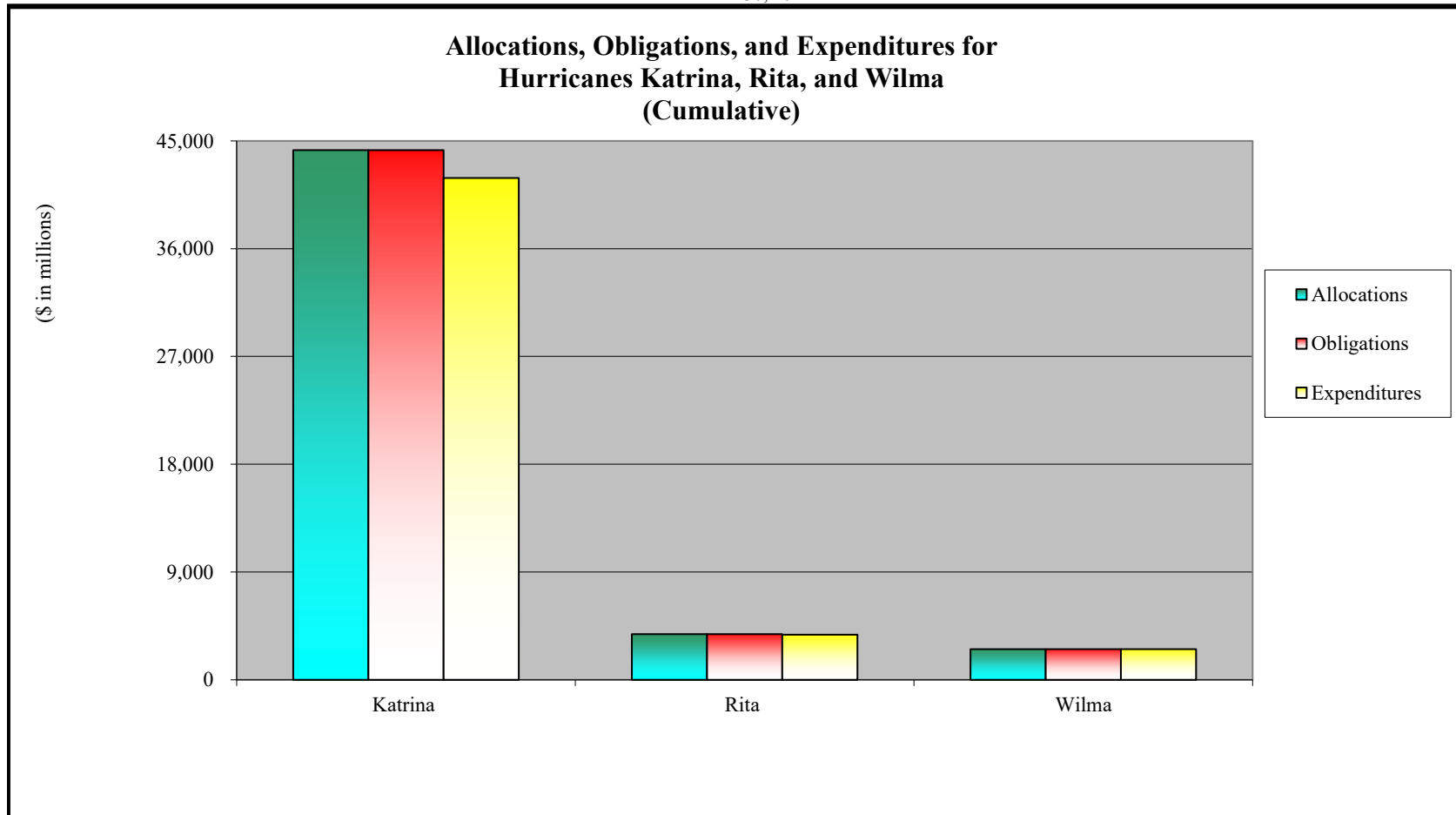
| | Cumulative Obligations Thru FY 2020 ⁽¹⁾ | Actual 1st Qtr | Actual 2nd Qtr | Actual 3rd Qtr | Estimated 4th Qtr | FY 2021 Totals | Totals Thru FY 2021 |
|---|--|-----------------|------------------|------------------|-------------------|------------------|---------------------|
| Disasters Declared Since 8/1/2017 ⁽²⁾ | | | | | | | |
| Public Assistance | \$ 47,181 | \$ 3,586 | \$ 18,044 | \$ 12,385 | \$ 25,108 | \$ 59,123 | \$ 106,304 |
| Individual Assistance | 38,025 | 1,339 | 131 | 729 | 1,878 | 4,077 | 42,102 |
| Mitigation | 9,593 | 134 | 128 | 180 | 613 | 1,055 | 10,648 |
| Operations | 9,378 | 1,063 | 1,398 | 1,551 | 63 | 4,075 | 13,453 |
| Administrative | 842 | 599 | 771 | 572 | 476 | 2,418 | 3,260 |
| Total | \$ 105,019 | \$ 6,721 | \$ 20,472 | \$ 15,417 | \$ 28,138 | \$ 70,748 | \$ 175,767 |

(1) Adjusted for recoveries that occur in FY 2021 against prior-year obligations.

(2) Per section 1224 of DRRA (P.L. 115-254).

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of June 30, 2021



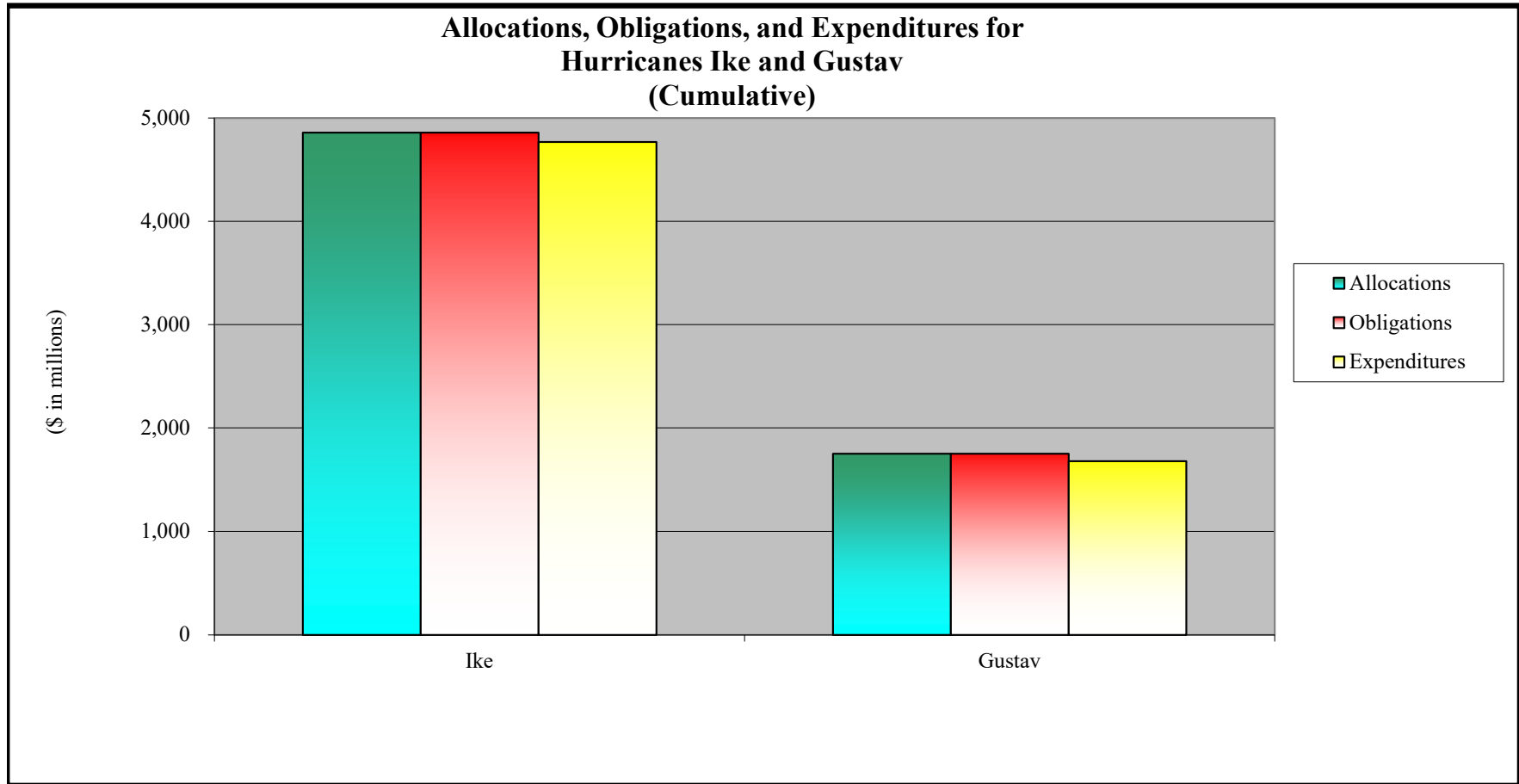
| | Katrina | Rita | Wilma | Total |
|---------------------|-----------|----------|----------|-----------|
| Allocations | \$ 44,239 | \$ 3,807 | \$ 2,567 | \$ 50,613 |
| Obligations | 44,239 | 3,807 | 2,567 | 50,613 |
| Expenditures | \$ 41,911 | \$ 3,758 | \$ 2,561 | \$ 48,230 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of June 30, 2021



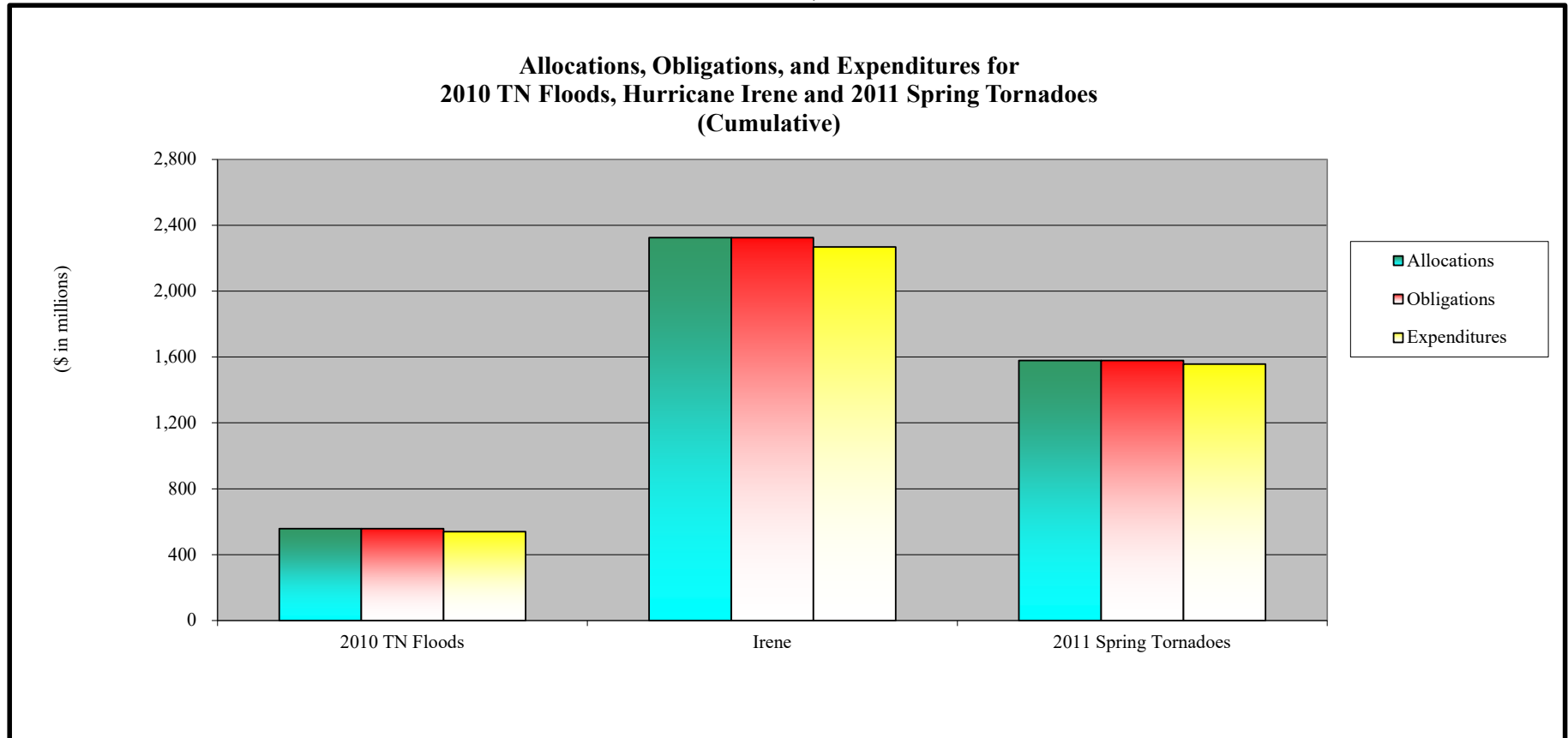
| | Ike | Gustav | Total |
|---------------------|----------|----------|----------|
| Allocations | \$ 4,858 | \$ 1,753 | \$ 6,611 |
| Obligations | 4,858 | 1,753 | 6,611 |
| Expenditures | \$ 4,766 | \$ 1,680 | \$ 6,446 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of June 30, 2021

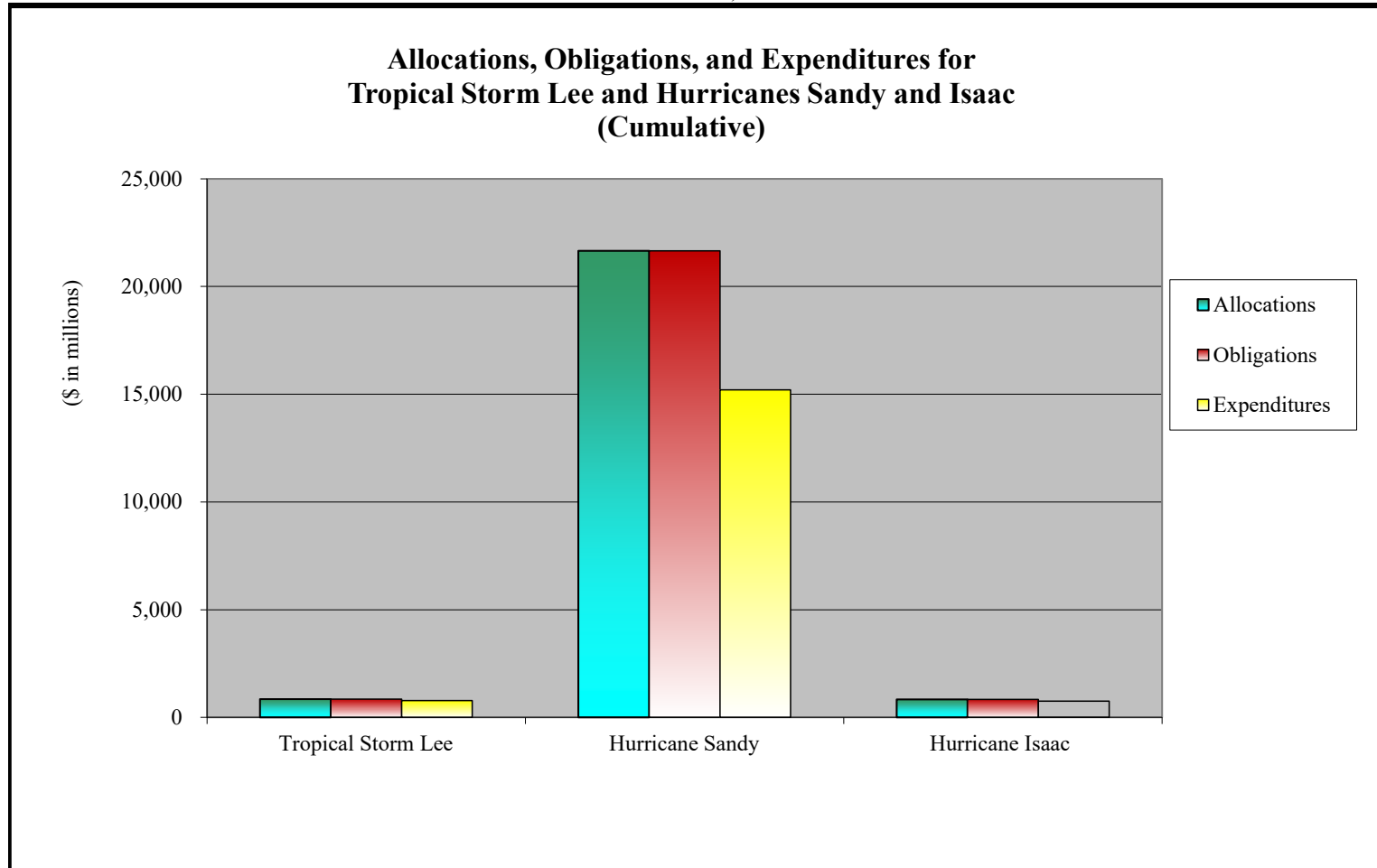


| | 2010 TN Floods | Irene | 2011 Spring Tornadoes | Total |
|---------------------|----------------|----------|-----------------------|----------|
| Allocations | \$ 558 | \$ 2,325 | \$ 1,579 | \$ 4,462 |
| Obligations | 558 | 2,325 | 1,579 | 4,462 |
| Expenditures | \$ 539 | \$ 2,268 | \$ 1,557 | \$ 4,364 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of June 30, 2021

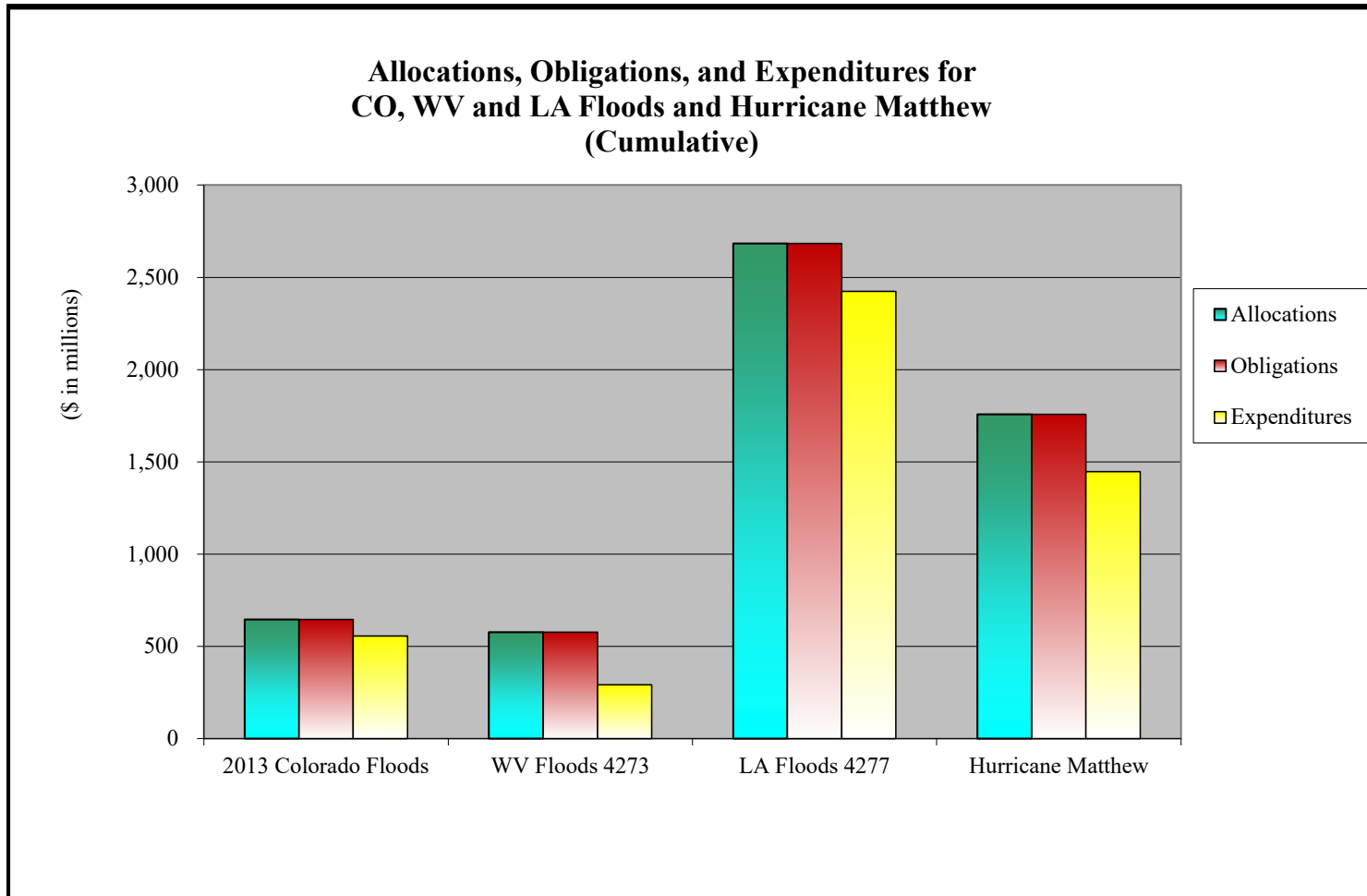


| | Tropical Storm Lee | Hurricane Sandy | Hurricane Isaac | Total |
|---------------------|--------------------|-----------------|-----------------|-----------|
| Allocations | \$ 851 | \$ 21,663 | \$ 834 | \$ 23,348 |
| Obligations | 851 | 21,663 | 834 | 23,348 |
| Expenditures | \$ 791 | \$ 15,212 | \$ 752 | \$ 16,755 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of June 30, 2021

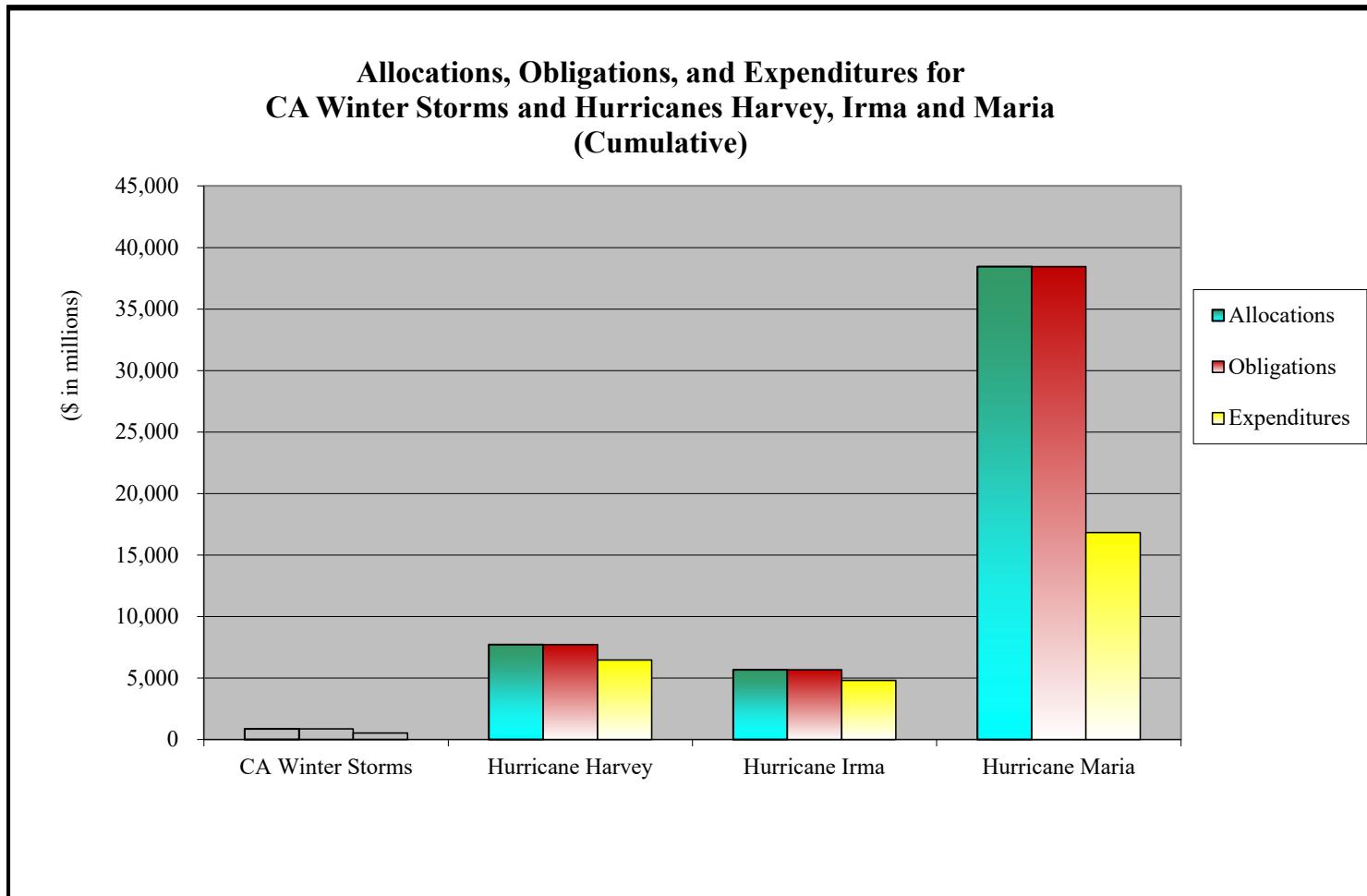


| | 2013 Colorado Floods | WV Floods 4273 | LA Floods 4277 | Hurricane Matthew | Total |
|---------------------|----------------------|----------------|----------------|-------------------|----------|
| Allocations | \$ 645 | \$ 577 | \$ 2,683 | \$ 1,757 | \$ 5,662 |
| Obligations | 645 | 577 | 2,683 | 1,757 | 5,662 |
| Expenditures | \$ 555 | \$ 291 | \$ 2,424 | \$ 1,446 | \$ 4,716 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of June 30, 2021



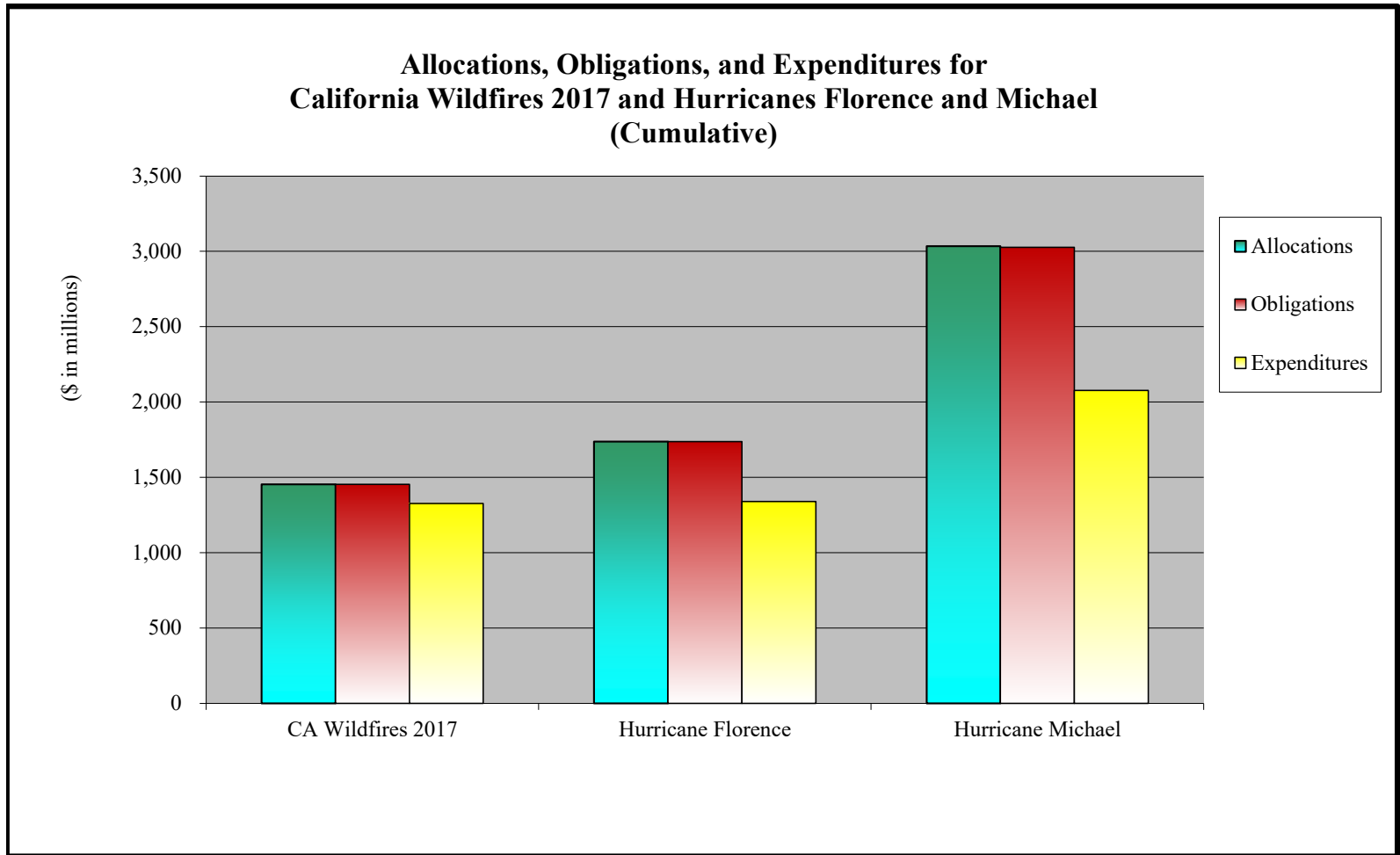
| | CA Winter Storms | Hurricane Harvey | Hurricane Irma | Hurricane Maria | Total |
|---------------------|------------------|------------------|----------------|-----------------|-----------|
| Allocations | \$ 861 | \$ 7,713 | \$ 5,672 | \$ 38,439 | \$ 52,685 |
| Obligations | 861 | 7,712 | 5,667 | 38,436 | 52,676 |
| Expenditures | \$ 520 | \$ 6,473 | \$ 4,811 | \$ 16,809 | \$ 28,613 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of June 30, 2021



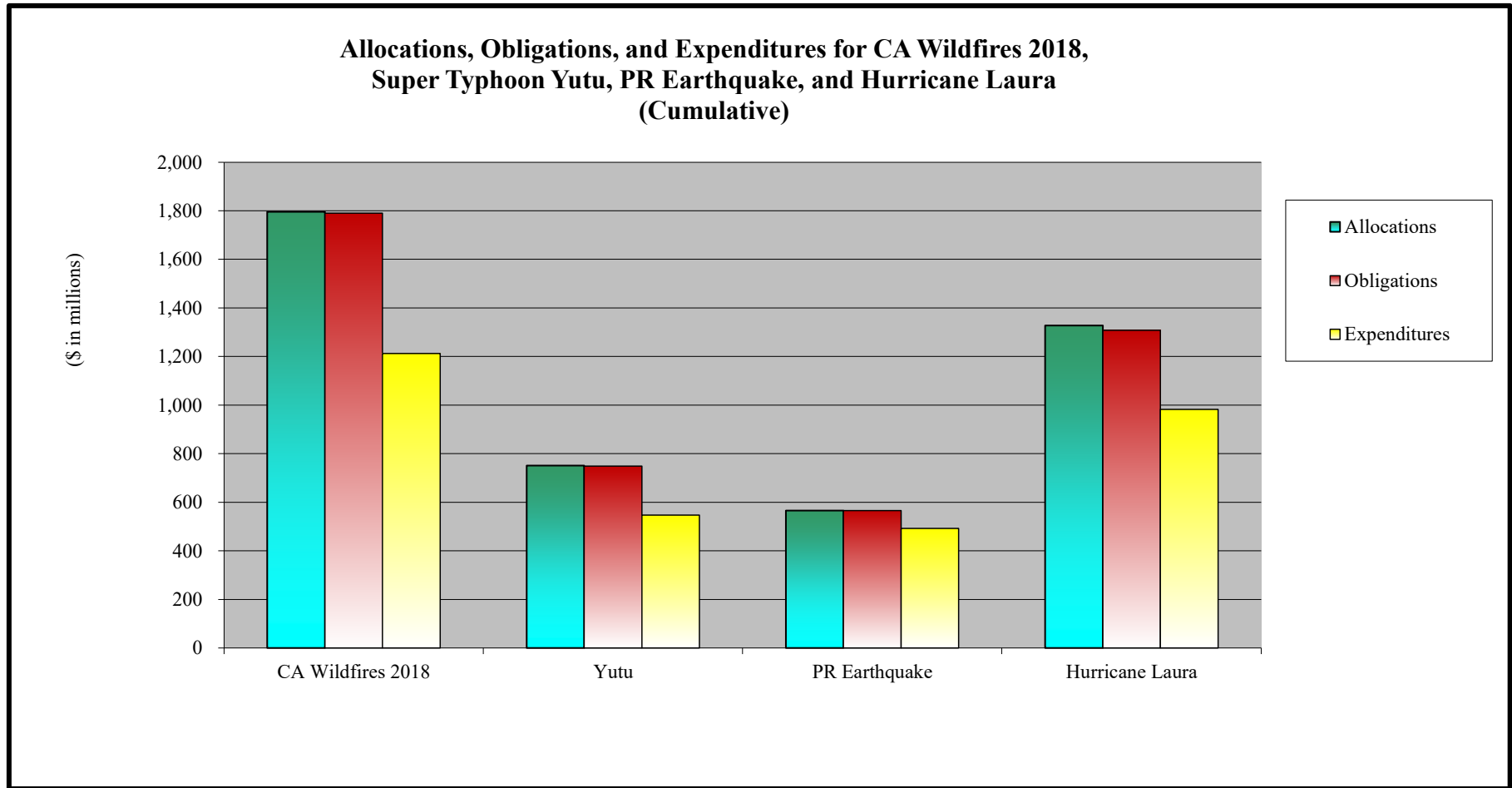
| | CA Wildfires 2017 | Hurricane Florence | Hurricane Michael | Total |
|---------------------|-------------------|--------------------|-------------------|----------|
| Allocations | \$ 1,454 | \$ 1,737 | \$ 3,035 | \$ 6,226 |
| Obligations | 1,454 | 1,737 | 3,027 | 6,218 |
| Expenditures | \$ 1,328 | \$ 1,341 | \$ 2,078 | \$ 4,747 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of June 30, 2021



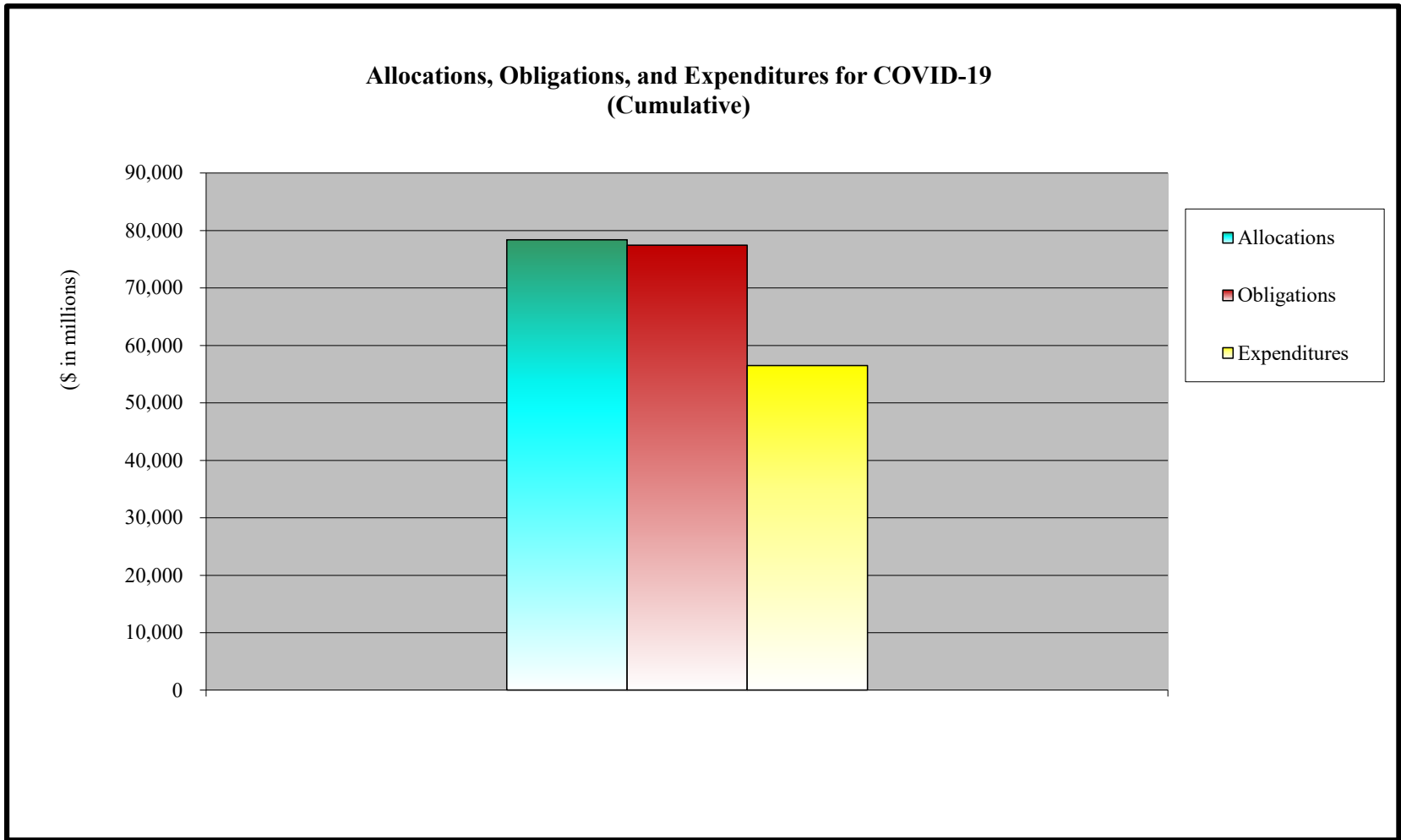
| | CA Wildfires 2018 | Yutu | PR Earthquake | Hurricane Laura | Total |
|---------------------|-------------------|--------|---------------|-----------------|----------|
| Allocations | \$ 1,796 | \$ 751 | \$ 566 | \$ 1,328 | \$ 4,441 |
| Obligations | 1,790 | 749 | 566 | 1,308 | 4,413 |
| Expenditures | \$ 1,213 | \$ 547 | \$ 493 | \$ 983 | \$ 3,236 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of June 30, 2021



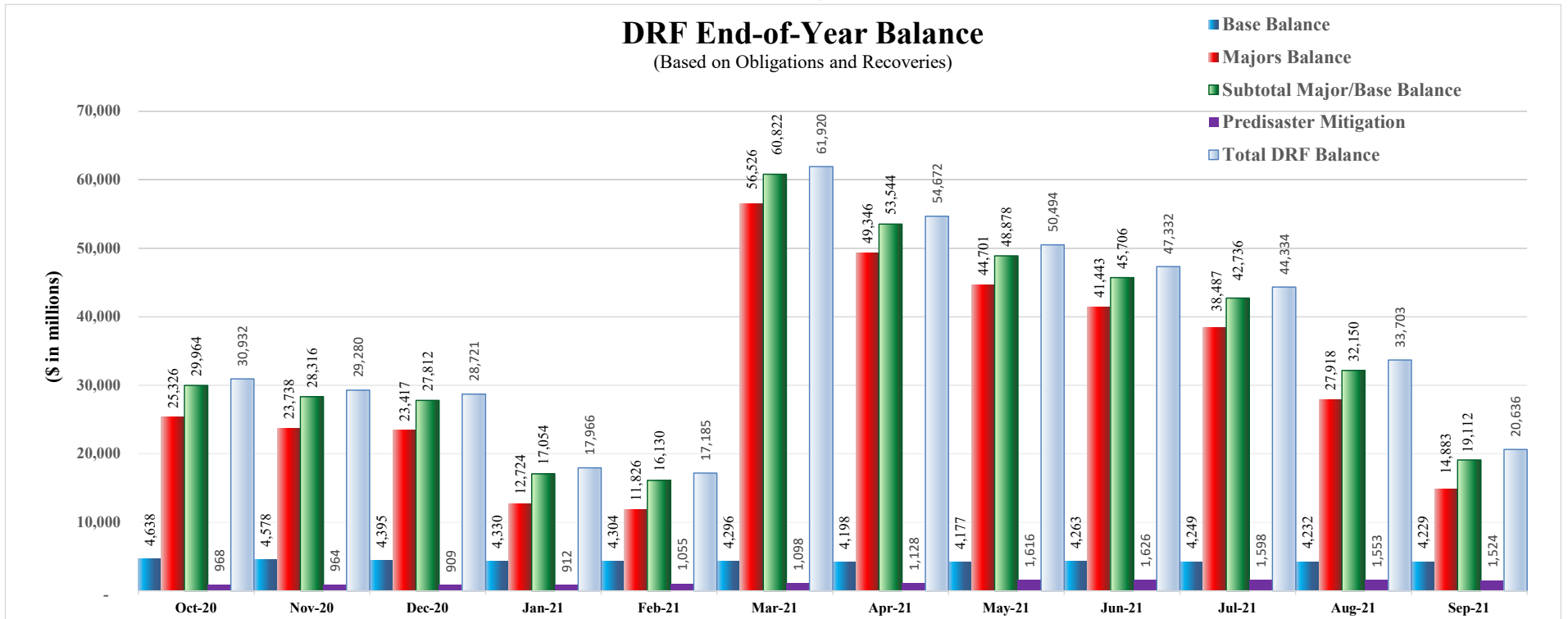
| | COVID-19 |
|---------------------|------------------|
| Allocations | 78,362 |
| Obligations | 77,422 |
| Expenditures | \$ 56,506 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of June 30, 2021



| DRF End-of-Month Balance | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Base Balance | \$ 4,638 | \$ 4,578 | \$ 4,395 | \$ 4,330 | \$ 4,304 | \$ 4,296 | \$ 4,198 | \$ 4,177 | \$ 4,263 | \$ 4,249 | \$ 4,232 | \$ 4,229 |
| Majors Balance | 25,326 | 23,738 | 23,417 | 12,724 | 11,826 | 56,526 | 49,346 | 44,701 | 41,443 | 38,487 | 27,918 | 14,883 |
| Subtotal Major/Base Balance | 29,964 | 28,316 | 27,812 | 17,054 | 16,130 | 60,822 | 53,544 | 48,878 | 45,706 | 42,736 | 32,150 | 19,112 |
| Predisaster Mitigation | 968 | 964 | 909 | 912 | 1,055 | 1,098 | 1,128 | 1,617 | 1,625 | 1,598 | 1,553 | 1,524 |
| Total DRF Balance | \$ 30,932 | \$ 29,280 | \$ 28,721 | \$ 17,966 | \$ 17,185 | \$ 61,920 | \$ 54,672 | \$ 50,494 | \$ 47,332 | \$ 44,334 | \$ 33,703 | \$ 20,636 |

FY 2021 DRF Bridge Table

| Event | FY 2021 Total Obligations (\$ in millions) | | | | | | Changes from Baseline | | Month to-Month Change |
|---|--|---------------------|----------------------|----------------------|-------------------------|--|---|--|-----------------------|
| | Baseline | Current Month as of | Previous Month as of | Change from Baseline | Change from Prior Month | Cause/Reason | Cause/Reason | | |
| | | Jul 21 | Jun 21 | | | | | | |
| DRF Base Activities | | | | | | | | | |
| Emergencies | \$ 96 | \$ 123 | \$ 96 | \$ 27 | \$ 27 | \$27M net increase for anticipated Emergencies activities. | \$27M net increase for anticipated Emergencies activities. | | |
| Fire Management | 123 | 188 | 188 | 65 | - | Public Assistance: \$65M net increase primarily due to accelerated fire management projects in CA and OR, as well as, future estimates adjusted for acceleration trend. | No adjustments at this time. | | |
| Surge | 58 | 78 | 58 | 20 | 20 | \$20M net increase for anticipated elevated levels in Surge activities. | \$20M net increase for anticipated elevated levels in Surge activities. | | |
| Disaster Support & Other Activities 1 | 359 | 349 | 359 | (10) | (10) | (\$10M) net decrease due to transfer of Stafford Act employee personnel costs to major disasters. | (\$10M) net decrease due to transfer of Stafford Act employee personnel costs to major disasters. | | |
| DRS | 327 | 327 | 327 | - | - | | | | |
| Other Activities | 32 | 22 | 32 | (10) | (10) | | | | |
| Base Subtotal | <u>636</u> | <u>738</u> | <u>701</u> | <u>102</u> | <u>37</u> | | | | |
| DRF DR Activities | | | | | | | | | |
| Average Monthly Major DR Activity (Non-Cat.) | 2,195 | 3,700 | 3,500 | 1,505 | 200 | \$1,505M increase in non-catastrophic major disasters average is based on actual and anticipated costs through the end of this fiscal year. | Increase of \$200M to current fiscal year average for non-catastrophic major disasters based on actual costs year to date and revised projections. | | |
| Gustav | 20 | 10 | 10 | (10) | - | Activity in 1786 LA: Hazard Mitigation: (\$9M) net decrease due extensions on several drainage projects and another withdrawn as determined not cost effective. Other activity: (\$1M). | No adjustments at this time. | | |
| Ike | 5 | 6 | 5 | 1 | 1 | Public Assistance: \$1M increase due to final project cost reconciliations at closeout and a second appeal determination in 1791 TX. | Public Assistance: \$1M increase due to final project cost reconciliations at closeout and a second appeal determination in 1791 TX. | | |
| Katrina Rita Wilma | 160 | 154 | 155 | (6) | (1) | Public Assistance: \$1M increase due to management costs and project costs revisions at closeout in 1609 FL and 1604 MS. Hazard Mitigation: (\$8M) decrease primarily due two drainage projects combined and total budget reduced in 1603 LA, as well as, adjustments for management costs in 1603 LA and 1607 LA. Administration: \$1M increase primarily due to new Baton Rouge facility lease and staffing realignments in 1603 LA. | Public Assistance: (\$1M) decrease due to grantee revised management cost estimates in 1604 MS. | | |
| TN Floods | 3 | 3 | 3 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| 2011 Spring Tornadoes | 3 | 2 | 2 | (1) | - | Hazard Mitigation: (\$1M) decrease due to a withdrawn project in 1976 KY. | No adjustments at this time. | | |
| Irene | 22 | 20 | 20 | (2) | - | Public Assistance: (\$4M) net decrease primarily for closeout costs and closeout delays in 4017 PR, 4020 NY, and 4022 VT. Other Activity: \$2M. | No adjustments at this time. | | |
| Lee | 5 | 5 | 5 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Isaac | 2 | 3 | 3 | 1 | - | Other Activity: \$1M. | No adjustments at this time. | | |
| Sandy | 779 | 439 | 796 | (340) | (357) | Public Assistance: \$20M net increase for project versions, additional damages, and cost revisions in 4085 NY, 4086 NJ, and 4097 MA. Hazard Mitigation: (\$344M) net decrease due to project denied, funding no longer needed and delays for documentation and reviews in 4085 NY. Administration: (\$19M) decrease in salaries, benefits, and technical assistance contracts. Other Activity: \$3M. | Public Assistance: (\$12M) decrease primarily due to project cost revisions, cost share adjustments, and project phases delayed in 4085 NY and 4086 NJ. Hazard Mitigation: (\$345M) net decrease primarily due to one project denied, another additional funding no longer needed, and others delayed for required documentation or reviews in 4085 NY. | | |
| 2013 Colorado Flood | 7 | 6 | 6 | (1) | - | Activity in 4145 CO: Other Activity: (\$1M). | No adjustments at this time. | | |
| WV Floods 4273 | 35 | 34 | 34 | (1) | - | Activity in 4273 WV: Public Assistance: \$3M for increased project costs. Hazard Mitigation: (\$8M) decrease for delayed phased project costs and accelerated work schedules. Administration: \$6M increase for salaries and benefits. Other Activity: (\$2M). | No adjustments at this time. | | |
| LA Floods 4277 | 93 | 61 | 78 | (32) | (17) | Activity in 4277 LA: Hazard Mitigation: (\$31M) decrease primarily due to a withdrawn projects, extension delays, and alternate funding sources and global match identified on several projects. Other Activity: (\$1M). | Activity in 4277 LA: Hazard Mitigation: (\$17M) decrease primarily due to withdrawn project, three projects identified for global match and several projects delayed for phase deliverables, documentation, and extensions requests. | | |

FY 2021 DRF Bridge Table

| Event | FY 2021 Total Obligations (\$ in millions) | | | | | Changes from Baseline | | Month-to-Month Change |
|------------------------------|--|---------------------|----------------------|----------------------|-------------------------|---|--|-----------------------|
| | Baseline | Current Month as of | Previous Month as of | Change from Baseline | Change from Prior Month | Cause/Reason | Cause/Reason | |
| | | Jul 21 | Jun 21 | | | | | |
| Matthew | 145 | 144 | 139 | (1) | 5 | Public Assistance: \$2M net increase primarily for closeout and management costs in 4285 NC and adjusted costs and review delays in 4283 FL and 4286 SC. Hazard Mitigation: (\$4M) net decrease due to projects delayed for environmental assessments and budget revisions in 4283 FL, 4284 GA, and 4286 SC, as well as, an accelerate project in 4285 NC. Other Activity: \$1M. | Hazard Mitigation: \$5M increase due to an accelerated timeline anticipated for phase two of an elevation project in 4285 NC. | |
| CA Winter Storms 4308 | 329 | 329 | 328 | - | 1 | Activity in 4308 CA: Public Assistance: (\$4M) net decrease primarily due to a revised cost estimate for a road repair project and a project removed for the Department of Water Resources. Hazard Mitigation: \$3M increase primarily for Alameda County slope and erosion project. Administration: \$1M increase due to aligning salaries and benefits estimated to actual costs. | Activity in 4308 CA: Administration: \$1M increase primarily due to aligning salaries and benefits estimates to actual personnel costs. | |
| Harvey | 603 | 812 | 799 | 209 | 13 | Public Assistance: \$266M net increase due to reworked cost estimates, additional damages, 406 mitigation identified, and other cost revisions in 4332 TX. Hazard Mitigation: (\$71M) net decrease primarily due to a project withdrawal, delayed drainage projects, accelerated reviews, and cost revisions in 4332 TX, and an extension for phased water control and a stabilization projects in 4345 LA. Administration: \$15M net increase primarily for salaries, benefits, technical assistance contracts, and transfer of staging yard costs in 4332 TX. Other Activity: (\$1M). | Public Assistance: \$12M net increase primarily due to revised costs estimates for mitigation, additional damages, and adjustments for actual costs in 4332 TX. Hazard Mitigation: \$1M increase primarily for budget modifications on consolidated safe room projects and additional sub-recipient management costs awarded. | |
| Irma | 563 | 455 | 531 | (108) | (76) | Public Assistance: (\$40M) net decrease due to cost estimates revised for insurance, actuals, ineligibility and delayed projects for documentation and reviews in 4337 FL. Hazard Mitigation: (\$76M) net decrease primarily for delayed phased two submissions, environmental reviews and withdrawn projects in 4335 VI, 4337 FL, 4338 GA, and 4346 SC. Administration: \$10M net increase primarily for technical assistance contracts and federal operations mission assignments in 4337 FL. Other Activity: (\$2M). | Public Assistance: (\$40M) net decrease due to cost estimates revised for insurance, actuals, ineligibility and delayed projects for documentation and reviews in 4337 FL. Hazard Mitigation: (\$41M) decrease due to projects delayed awaiting phase two submission or pending requests to proceed, environmental reviews, and projects withdrawn in 4337 FL, 4338 GA, and 4346 SC. Administration: \$6M increase due to increased technical assistance personnel and federal operations mission assignments final billing and closeout in 4337 FL. Other Activity: (\$1M). | |
| Maria | 7,923 | 8,223 | 8,341 | 300 | (118) | Public Assistance: \$502M net increase primarily for expedited and revised budgets for Public Works, Power Authority, Dept. of Education, and VI Dept. of Housing STEP projects, as well as, other project costs revised in 4340 VI. Individual Assistance: \$4M increase for Disaster Case Management in 4339 PR. Hazard Mitigation: (\$19M) net decrease due to funding delays due to lack of progress, extensions, other budget revisions, and procurement delays in 4339 PR and 4340 VI. Operations: \$1M increase to process a funding correction in a mission assignment in 4339 PR. Administration: (\$187M) net decrease primarily for salaries, benefits, technical assistance contracts, and facilities cost reductions in 4339 PR and 4340 VI. Other Activity: (\$1M). | Public Assistance: \$29M net increase due to additional projects, damages identified, and cost adjustments primarily on Housing Authority, Power and Water Authority, Public Works, and Dept. of Education projects in 4340 VI. Hazard Mitigation: (\$6M) decrease primarily due to anticipated project extensions and re-alignment of project priorities in 4339 PR. Administration: (\$141M) net decrease primarily due to a efforts to consolidate technical assistance contract personnel among the Caribbean disasters and other decreases to align personnel costs in 4339 PR and 4340 VI. | |
| CA Wildfires 2017 | 79 | 86 | 86 | 7 | - | Activity in 4344 CA: Public Assistance: \$3M increase for revised project costs primarily for City of Napa and expedited management costs. Hazard Mitigation: \$3M increase for project cost overruns. Administration: \$1M increase for additional technical assistance services. | No adjustments at this time. | |
| Florence | 328 | 284 | 288 | (44) | (4) | Public Assistance: (\$30M) decrease for revised cost estimates, ineligibility determinations, and anticipated projects that did not materialize in 4393 NC. Hazard Mitigation: (\$16M) decrease due to projects delayed for additional information and reviews in 4393 NC and an project accelerated reviews in 4394 SC. Administration: \$3M net increase primarily for salaries and benefits in 4393 NC. Other Activity: (\$1M). | Public Assistance: (\$4M) net decrease primarily due to several projects determined ineligible and other costs estimates reduced after reviews in 4394 NC. | |
| Michael | 1,063 | 900 | 1,066 | (163) | (166) | Public Assistance: (174M) net decrease primarily due to fourth quarter projection reassessment and projected obligation dates extended on projects still pending cost and other reviews, development, eligibility, and documentation in 4399 FL, as well as, projects reduced for cost underrun, actuals, and delayed in 4400 GA, and additional management costs in 4412 SC. Hazard Mitigation: \$4M net increase due to new projections added for generators and traffic signal projection measures in 4399 FL. Administration: \$7M net increase primarily for technical assistance contract extended in 4399 FL. | Public Assistance: (\$177M) net decrease primarily due to fourth quarter projection reassessment and projected obligation dates extended on projects still pending cost and other reviews, development, eligibility, and documentation in 4399 FL, as well as, projects reduced for cost underrun, actuals, and delayed in 4400 GA. Hazard Mitigation: \$4M net increase due to new projections added for generators and traffic signal projection measures in 4399 FL. Administration: \$7M net increase primarily for technical assistance contract extended in 4399 FL. | |
| CA Wildfires 2018 | 685 | 426 | 426 | (259) | - | Activity in 4407 CA: Public Assistance: (\$270M) net decrease primarily due to ineligible project scopes, other adjusted costs, and final cost adjustments for a hazardous tree removal project. Hazard Mitigation: \$4M increase for retrofit and stormwater improvements for the City of Malibu, management costs, and other project cost revisions. Individual Assistance: (\$2M) decrease due to reductions in mobile home funding requirements. Administration: \$9M net increase for salaries, benefits, and technical assistance contracts. | No adjustments at this time. | |
| Yutu 4404 | 160 | 160 | 160 | - | - | No adjustments at this time. | No adjustments at this time. | |

APPENDIX F: FY 2021 DRF Bridge Table

FY 2021 DRF Bridge Table

| Event | FY 2021 Total Obligations (\$ in millions) | | | | | Changes from Baseline | | Month to-Month Change |
|----------------------------|--|---------------------|----------------------|----------------------|-------------------------|--|--|-----------------------|
| | Baseline | Current Month as of | Previous Month as of | Change from Baseline | Change from Prior Month | Cause/Reason | Cause/Reason | |
| | | Jul 21 | Jun 21 | | | | | |
| PR Earthquakes 4473 | 590 | 561 | 562 | (29) | (1) | Activity in 4473 PR: Individual Assistance: \$8M increase for disaster housing assistance. Administration: (\$36M) decrease for reduced estimates for salaries, benefits, and technical assistance contract costs. Other Activity: (\$1M). | Activity in 4473 PR: Other Activity: (\$1M). | |
| COVID-19 | 7,703 | 53,023 | 58,418 | 45,320 | (5,395) | Activity in COVID-19 Disasters: Public Assistance: \$38,444M net increase primarily for non-federal vaccination sites, personal protective equipment (PPE), cost share adjustments, and additional opening and operating cost estimates. Operations: \$3,765M increase primarily for federal vaccinations sites, operations, and National Guard. Individual Assistance: \$2,312M net increase primarily for funeral and lost wages assistance. Administration: \$776M increase in salaries, benefits, travel, technical assistance contracts, federal operations support, and funeral call center support. Other Activity: \$23M. | Activity in COVID-19 Disasters: Public Assistance: (\$3,767M) net decrease primarily due to non-federal vaccination sites and opening and operations estimates shifted to FY22 due to project development slower than anticipated. Operations: (\$1,066M) decreased due to reduced requests for mission assigned federal vaccination requirements and reduction of National Guard forces. Individual Assistance: (\$707M) decrease due to shift of funeral costs estimates to FY22 due to slow review rates and funding execution lower than anticipated. Administration: \$145M increase primarily in salaries, benefits, technical assistance contracts, and additional funeral call center costs. | |
| Laura | - | 982 | 977 | 982 | 5 | Increase for Hurricane Laura FY 2021 major disaster obligations and estimates, which total \$601M. Public Assistance: \$361M increase primarily for cost share adjustments, cost estimate increases, and expedited debris and emergency protection projects in 4559 LA. Individual Assistance: \$7M net increase primarily due to increased costs for travel trailers and other direct housing in 4559 LA. Operations: (\$28M) decrease due to mission assignment closeout and mobile home group sites no longer needed in 4559 LA. Administration: \$42M net increase primarily for additional personnel and indirect costs, federal operations support for IRS call center, and technical assistance contracts in 4559 LA. Other Activity: (\$1M). | Public Assistance: \$7M net increase primarily due to several large debris and emergency protective measure projects accelerated formulation, cost, and other reviews sooner than anticipated in 4559 LA. Individual Assistance: (\$3M) decrease primarily due to elimination of mobile home group sites in 4559 LA. Administration: \$1M increase primarily due to revised cost estimates for salaries, benefits, and travel and in technical assistance contracts in 4559 LA. | |
| DR Subtotal | <u>23,500</u> | <u>70,828</u> | <u>76,738</u> | <u>47,328</u> | <u>(5,910)</u> | | | |
| Total | \$ 24,136 | \$ 71,566 | \$ 77,439 | \$ 47,430 | \$ (5,873) | | | |

*Based on FY 2021 spend plan baselines.

APPENDIX G: Building Resilient Infrastructure and Communities (BRIC) and Predisaster Mitigation (PDM)

| BRIC/PDM History and Fund Status as of June 30, 2021 | |
|---|----------|
| (Dollars in Millions) | |
| Fiscal Year 2019 (Applications Due by January 31, 2020) | |
| | Amount |
| 6% Set-Aside | \$ 383 |
| Allocation | 250 |
| NOFO Awards to Date from the Allocation | (142) |
| Administrative and Technical Assistance Obligations | - |
| Fiscal Year 2020 (Applications Due by January 29, 2021) | |
| 6% Set-Aside ⁽¹⁾ | 613 |
| Allocation | 500 |
| NOFO Awards to Date from the Allocation | - |
| Administrative and Technical Assistance Obligations | (2) |
| Fiscal Year 2021 (NOFO will be Issued in September 2021) | |
| 6% Set-Aside | 283 |
| Additional Set-Aside from COVID-19 | 500 |
| Projected Allocation | 1,000 |
| NOFO Awards to Date from the Allocation | - |
| Administrative and Technical Assistance Obligations | (9) |
| (1) Amount available from COVID-19 for annual stabilization = \$2.7B Note: Set-Aside Currently Available to Fund September FY 2021 NOFO and Future NOFOs (6% Set-Asides - Allocations - Administrative Obligations) | \$ 1,018 |