

# Disaster Relief Fund: Fiscal Year 2022 Funding Requirements

May 28, 2021 Fiscal Year 2021 Report to Congress





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#### I. Legislative Requirement

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2021 Department of Homeland Security (DHS) Appropriations Act (P.L. 116-260).

#### P.L. 116-260 states:

SEC. 306. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency—Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114–4) shall be applied in fiscal year 2021 with respect to budget year 2022 and current fiscal year 2021, respectively—

- (1) in paragraph (1) by substituting "fiscal year 2022" for "fiscal year 2016"; and
  - (2) in paragraph (2) by inserting "business" after "fifth".

The FY 2015 DHS Appropriations Act (P.L. 114-4) (referenced in P.L. 116-260) states:

*Provided,* That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

- (1) an estimate of the following amounts shall be submitted for the budget year at the time that the President's budget proposal for fiscal year 2016 [2022] is submitted pursuant to section 1105(a) of title 31, United States Code:
  - (A) the unobligated balance of funds to be carried over from the prior fiscal year to the budget year;
  - (B) the unobligated balance of funds to be carried over from the budget year to the budget year plus 1;
  - (C) the amount of obligations for non-catastrophic events for the budget year;
  - (D) the amount of obligations for the budget year for catastrophic events delineated by event and by State;
  - (E) the total amount that has been previously obligated or will be required for catastrophic events delineated by event and by State for all prior years, the current year, the budget year, the budget year plus 1, the budget year plus 2, and the budget year plus 3 and beyond;
  - (F) the amount of previously obligated funds that will be recovered for the budget year;
  - (G) the amount that will be required for obligations for emergencies, as described in section 102(1) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122(1)), major disasters, as described in section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act 42 U.S.C. 5122(2)), fire management assistance grants, as described in section 420 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5187), surge activities, and disaster readiness and support activities; and

(H) the amount required for activities not covered under section 251(b)(2)(D)(iii) of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 901(b)(2)(D)(iii); Public Law 9–177)...

### II. Background

The Federal Emergency Management Agency (FEMA), pursuant to P.L. 116-260, is providing this report on the Disaster Relief Fund (DRF) budget requirements. Specifically, the reporting requirements include:

- The amount that will be required for obligations for emergencies, as defined in Section 102(1) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122 (1)); for major disasters, as defined in Section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122 (2)); for fire management assistance grants, as defined in Section 420 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5187); for surge activities; and for disaster readiness and support activities;
- The amount that will be obligated for catastrophic events;
- The amount that will be obligated for noncatastrophic disasters;
- The unobligated balance of funds in the DRF that has been carried over from the prior fiscal years;
- The unobligated balance of funds in the DRF that will be carried over in the next fiscal year;
- The amount of previously obligated funds that will be recovered for the budget year; and
- The amount of funds that previously were obligated or will be required for catastrophic events, delineated by event and state for all prior years, the current year, the budget year plus one, the budget year plus two, and the budget year plus three.

### III. Assumptions

Providing cost estimates for disaster-related events that, in some cases, have yet to occur can be complex and imprecise, given various factors throughout the fiscal year that may alter the estimates—total amount, category of expense, and/or the timing of the obligation could change. To that end, several assumptions, listed below, should be considered with respect to the cost estimates presented.

- 1. The estimates assume that no new catastrophic events will occur during the budget year. FEMA defines a catastrophic event as a disaster or a grouping of disasters (i.e., a disaster event) resulting in a total cost to the Federal Government in excess of \$500 million. As in prior years, the budget assumes that future catastrophic events during the budget year will be funded separately with emergency supplemental appropriations.
- 2. Estimates for catastrophic events that already have occurred are derived from bottom-up cost estimates obtained from FEMA staff working with state and local governments to support disaster relief. Given this approach and given that the spending plans typically do not go beyond 1 fiscal year, estimates for FY 2022 and beyond are based primarily on available cost-estimate information. Further, the actual timing of the obligations is subject to the required clearance and approval processes.
- 3. FEMA defines a noncatastrophic event as a major disaster declaration that costs the Federal Government less than \$500 million. Estimates for noncatastrophic disasters are based on a rolling 10-year average of prior-year noncatastrophic disaster obligations. The estimates assume that the noncatastrophic spending in the budget year holds to this average. The average is updated at the beginning of each fiscal year after final closeout of the accounting system.
- 4. The amount of funds that can be expected to be recovered in a given year depends on several factors, including availability of resources to close out contracts and grants, active participation from other federal agencies in validating and closing out mission assignment balances, and obligation reviews and adjustments during the fiscal year that reduce the future recovery of funds.
- 5. The estimates assume that no major policy or legislative changes will be enacted during the budget year that could affect projections significantly. Policy changes or new legislative mandates that are enacted without associated resource considerations could affect the estimates. For example, the impact to the DRF from new authorities granted within the Sandy Recovery Improvement Act of 2013 (part of the Disaster Relief Appropriations Act, 2013 (P.L 113-2)) resulted in additional obligations of more than \$1 billion in FY 2016 for Hurricane Katrina-capped public assistance grants. Other examples include presidentially authorized cost-share adjustments, expanded eligibility, Presidential Executive Orders, and costs related to the implementation of the Disaster Recovery Reform Act, or DRRA (P.L. 115-254).
- 6. Pursuant to Section 1234 of P.L. 115-254, the estimate includes a 6-percent set-aside for predisaster mitigation, also referred to as Building Resilient Infrastructure and Communities (BRIC).

## IV. FY 2022 DRF Funding Requirements

Table 1 summarizes the estimated DRF funding requirements for FY 2022. In consideration of the assumptions listed in Section III of this report, a number of factors can cause significant variability in disaster spending in a given year.

An obvious issue with forecasting disaster activity and related costs stems from the inability to predict weather patterns, geologic events, incidents of terrorism, pandemics, and other DRF-related funding scenarios during the long term, from one budget year to the next. A secondary issue arises when one of these events occurs and resources are diverted from existing recovery and mitigation efforts to address these new, urgent, and immediate concerns. Thus, predictable spending patterns for ongoing recovery efforts may change as more urgent needs take precedence. Another overarching issue in predicting DRF budget needs stems from the variability (scope, impact, location, type of requirements, state and local capabilities, legislative and policy changes, etc.) inherent in disaster requirements. For example, projections included for past catastrophic events rely on estimates provided by regional FEMA staff working closely with states and localities based on assessment of the above factors.

As depicted in Table 1 below, a reserve of \$2 billion is included to ensure that FEMA maintains the ability to fund Coronavirus Disease 2019 (COVID-19) pandemic anticipated costs and initial response operations for any unprecedented event. \$500 million is included for the BRIC grant program to help communities implement climate resilience projects that reduce future risks from natural disasters. Given sufficient carryover balances in the DRF Base, FEMA is not seeking additional funding in FY 2022.

**Table 1. DRF FY 2022 Funding Requirements** 

DRF	DRF FY 2022 President's Budget							
	(\$ in millions)							
	Base	e	Major	's	Tot	al		
Major Declarations								
Catastrophics	\$	-	\$	1,219	\$	1,219		
COVID-19		-		9,298		9,298		
Harvey, Irma, Maria		-		4,087		4,087		
Noncatastrophic 10-yr. Historical Average				2,195		2,195		
Subtotal				16,799		16,799		
Base								
EM,FM,SU		277		-		277		
DRS		370		-		370		
Anticipated Transfer to USAID		21		-		21		
Offset from Estimated Carryover Balance		(668)		_		(668)		
Subtotal		_		-		_		
Reserve		-		2,000		2,000		
BRIC Climate Change <sup>(1)</sup>		-		500		500		
Subtotal				2,500		2,500		
Total (2)	\$	-	\$	19,299	\$	19,299		

- 1) Funding for this initiative is excluded from the Disaster Relief Majors Allocation.
- 2) This table does not include prior-year recoveries.

### V. Specific Estimates

#### A. Funding for Major Disasters

In estimating the funding for major disasters, FEMA considers the projected FY 2022 obligations for previously declared catastrophic events (\$14.604 billion) and FY 2022 estimates for the noncatastrophic major disaster activities (\$2.195 billion). As shown in Table 2 below, the total FY 2022 estimated requirement for major disasters is \$16.799 billion.

#### B. Catastrophic Events

The FY 2022 requirement of \$14.604 billion for previously declared catastrophic events is derived from a bottom-up budgeting process using spending plans prepared by regional FEMA staff working with affected states and localities. The FY 2022 estimate for COVID-19 reflects an increase up to the major disaster allocation for anticipated costs associated with emerging COVID-19 resource needs.

Provided in Appendix A are details on the FY 2022 estimated obligations for the following events: 2005 hurricane season (Hurricanes Katrina, Rita, and Wilma); Hurricanes Ike, Gustav, Irene, Isaac, Sandy, and Matthew; 2010 Tennessee floods; 2011 Spring tornadoes; 2013 Colorado flood; 2016 West Virginia floods, 2016 Louisiana floods; Tropical Storm Lee; 2017 California winter storms, 2017 California wildfires; 2017 hurricane season (Hurricanes Harvey, Irma, and Maria); Hurricane Florence; Hurricane Michael; Typhoon Yutu; 2018 California wildfires, COVID-19 pandemic, and Hurricane Laura. These estimates were derived using the most current information available and assume that no new catastrophic events will occur during the budget year.

The detailed estimates presented in the appendix include total obligations through FY 2020, projected obligations for FY 2021 and FY 2022, and an estimate for obligations from FY 2023 through FY 2025.

Table 2. FY 2022 Estimated Obligations for Major Disasters

Major Declarations	Estimated Funding (\$ in million)	-
Catastrophic	\$	1,219
Noncatastrophic		2,195
COVID-19		9,298
Harvey, Irma, Maria		4,087
Total	\$	16,799

#### C. Noncatastrophic Major Disaster Estimate

The projected FY 2022 obligations for noncatastrophic major disasters were determined by averaging the past 10 years' obligations. The average was computed with no outliers (i.e., no exclusion of high or low values) because all data fall safely within two standard deviations of the mean. As detailed in Table 3, the inflation-adjusted 10-year average is calculated to be \$2.195 billion.

Table 3. Historical Obligations - Noncatastrophic Major Disasters

N	oncatastrophic Obligations (\$ in millions)	
Fiscal Year		<b>Total</b>
2011	\$	2,236
2012		1,989
2013		1,457
2014		1,648
2015		2,073
2016		3,226
2017		1,727
2018		2,201
2019		2,067
2020		3,330
Grand Total		21,954
10-Year Average	<b>\$</b>	2,195

#### D. Base Funding Estimates

The DRF Base is used to fund emergency declarations (EM), fire management assistance grants (FMAG), predeclaration surge activities (SU), and programmatic readiness and preparedness activities authorized under the Stafford Act. The FY 2022 DRF Base requirement is \$668 million, which includes \$277 million for EM, FMAG, and SU, \$21 million for the anticipated transfers to the U.S. Agency for International Development (USAID), and \$370 million for the Disaster Readiness and Support (DRS) account. Table 4 provides a historical depiction of the Base category funding for EM, FMAG, and SU activities. Because funding for these activities can be difficult to plan for, the 10-year average of \$277 million is the basis for the FY 2022 requirement.

Table 4. Historical Obligations - Base Activities (EM, FMAG, SU)

All Events (\$ in millions)								
Fiscal Year	EM		FMAC	j	SU		Total	
2011	\$	125	\$	35	\$	99	\$	259
2012		284		57		39		380
2013		58		121		24		203
2014		19		113		8		140
2015		2		138		13		153
2016		27		103		12		142
2017		101		62		164		327
2018		98		273		97		468
2019		130		197		104		431
2020		117		134		18		269
Grand Total		961		1,233	•	578		2,772
10-Year Average	\$	96	\$	123	\$	58	\$	277

Conversely, the DRS category encompasses spending that is controlled through a more traditional annual budgeting process; therefore, the FY 2022 budget estimate for this category is derived from spending plans in lieu of the 10-year average. The average for the EM, FMAG, and SU activities, the anticipated transfer to USAID, plus the budget requirements for the DRS category, make up the total \$668 million FY 2022 Base requirement as shown in Table 5. Given sufficient carryover balances in the DRF Base, FEMA is not seeking additional funding in FY 2022.

**Table 5. Base Estimated Funding Requirements** 

Base Categories	Estimated Funding Require (\$\\$\) in millions)	ement
EM	\$	96
FMAG		123
SU		58
DRS		370
Anticipated Transfer to USAID		21
Offset from Estimated Carryover Balance		(668)
Total	\$	-

DRS funding enables FEMA to be more proactive and to provide a robust readiness posture to respond to large-scale, complex, presidentially declared major disasters instead of waiting for disasters to occur and then reacting with costlier and less efficient response actions. This funding allows FEMA to provide timely disaster response, responsive customer service, and cost-effective program oversight and delivery. Cost variability in the DRS account is driven by the severity of annual disasters, which determines the level of workforce response activities. Typically, the more active the disaster season, the more these costs shift to the Major Disasters portion of the DRF. Conversely, a less active disaster season results in greater obligations in the DRS, which is supported by the DRF Base. The FY 2022 DRS requirement of \$370 million is based on FEMA's detailed spending plans using a zero-based budget methodology prepared by the FEMA program offices. The DRS funds key activities and initiatives, such as:

- Salaries and expenses for Stafford Act Employees (SAE) while not deployed to a specific disaster;
- Qualifications, training, and equipment for SAEs;
- Stockpiling and maintaining of pre-positioned disaster assets and commodities;
- Support contracts that enable FEMA to mobilize response and recovery capacities as quickly as needed;
- Disaster facilities and support costs;
- FEMA integration teams; and
- Non-enterprisewide information technology (IT) systems that directly support disaster response and recovery activities.

FEMA continues to increase its transparency and budgetary disciplines within the DRS account using detailed annual spend plans and program reviews. DRS readiness categories (RC) provide added visibility in reporting cost projections and obligations. DRS RCs include: (1) cadre operational readiness and deployability structure; (2) readiness support contracts and supplies; (3) facilities support; and (4) IT support. FEMA measures operational readiness annually through Government Performance and Results Act reporting, which demonstrates cadre preparedness across staffing, equipping, and training metrics. In addition, the RC structure enhances the justification of resources needed to support cadre operational readiness and response capabilities. This approach helps to measure FEMA's current state of readiness and identifies potential weaknesses and needs. As a result, FEMA is better informed on how to maintain its critical disaster support activities and infrastructure, ensuring the timely delivery of disaster assistance (e.g., reliable communications, an effective intake process, an efficient delivery system for disaster commodities, and improved oversight of disaster aid through FEMA's technical assistance contractors). Table 6 depicts the FY 2022 DRS funding requirement of \$370 million.

**Table 6. DRS Readiness Category Reporting Structure** 

Readiness Category	Allowable Costs (\$ in millions)	FY 2022 Request
Cadre Operational Readiness and De		\$ 135
Disaster Employee Staffing	Non-Deployed salaries and benefits; FEMA Corps	55
	contract for staff; hiring costs (i.e., recruiting,	
	background investigations, SAE onboarding)	
Disaster Employee Training	Course/Exercise development and delivery costs,	55
	travel for training, SAE orientation, FEMA	
	Qualifications System, venue for training	
Disaster Employee Equipping	Uniforms, equipment, telecom (services, devices,	25
	lines of service, wireless, and satellite), replacement	
	and repair costs, and supplies for disaster operations	
Readiness Support Contracts and Sup	plies	71
Readiness Support Contracts and	IAAs, memoranda of agreement, memoranda of	52
Interagency Agreements (IAA)	understanding, contracts necessary for technical	
	assistance, readiness support allowing for quick	
	mobilization	

Readiness Category	Allowable Costs (\$ in millions)	FY 2022 Request
Stockpiling	Storage, maintenance and delivery of disaster response goods and supplies. Purchase and storage of perishable disaster response supplies and consumables. Purchase and storage of non perishable	11
Disaster Housing Program	Temporary housing units and assistance	8
Facilities Support		91
Leases and Support Cost	Rental or lease of space or structures and associated facility costs	91
Information Technology Support		73
IT Systems	Disaster IT, technical support, infrastructure costs, lifecycle system maintenance costs, cybersecurity, and any other operations & maintenance not specified	73
	TOTAL DRS	\$ 370

#### E. Prior-Year Carryover

A number of factors influence the actual DRF carryover balance. Key factors that may change the FY 2021 ending balance include the actual FY 2021 obligations and recoveries, actual transfers, supplemental appropriations, and the 6-percent set-aside amount for predisaster mitigation, per P.L. 115-254. As of the DRF monthly congressional report for the month ending March 31, 2021, FEMA estimated that the DRF will end FY 2021 with a balance of \$7.681 billion. This estimate is a point-in-time estimate that is expected to change before the end of FY 2021.

#### F. Future-Year Carryover

The projected carryover into FY 2023 is dependent on the FY 2022 carryover, FY 2022 appropriations, and FY 2022 obligations.

#### G. Recoveries

Recoveries totaled \$1.952 billion in FY 2020 and are expected to exceed \$6.3 billion by the end of FY 2021. The increase in recoveries is primarily for lost wages assistance associated with the COVID-19 events.

# VI. Appendices

Appendix A: DRF Catastrophic Event Obligations and Estimates Delineated by Event and State (\$ in millions)

		Obligations Through FY 2020 (1)	FY 2021 Estimated (2)	FY 2022 Estimated (3)	FY 2023 Through FY 2025 Estimated	Total
Event/DR	-					
Gustav						
1786-LA		\$ 1,685	\$ 19	\$ 17	\$ 24	\$ 1,745
1789-AL		10	_	-	-	10
1793-AR		6	_	-	-	6
1794-MS		40	-	-	-	40
1806-FL		6	_	_	_	6
	Total	1,747	19	17	24	1,807
		•				· · · · · ·
Ike						
1791-TX		4,402	4	3	1	4,410
1792-LA		372	1	-	-	373
1797-AL		8	_	-	-	8
1802-KY		24	_	_	_	24
1804-AR		3	_	_	_	3
1805-OH		56	_	_	_	56
	Total	4,865	5	3	1	4,874
		•				, , , , , , , , , , , , , , , , , , ,
Katrina Rita Wilma						
1602-FL		233	_	_	_	233
1603-LA		32,825	156	50	110	33,141
1604-MS		10,113	1	_	_	10,114
1605-AL		1,043	_	_	_	1,043
1606-TX		1,878	_	_	_	1,878
1607-LA		1,928	2	3	1	1,934
1609-FL		2,565	2	_	_	2,567
	Total	50,585	161	53	111	50,910
		•				,
Midwest Floods						
1760-MO		-	_	-	-	-
1763-IA		_	_	-	-	_
1765-NE		-	_	-	-	-
1766-IN		_	_	-	-	_
1768-WI		-	-	-	-	-
1770-NE		_	_	-	-	_
1771-IL		_	_	-	-	_
1772-MN		_	_	_	_	_
1773-MO		_	_	_	_	_
1774-SD		_	_	_	_	_
1775-OK		_	_	_	_	_
1776-KS		_	_	_	_	_
1777-MI		_	_	_	_	_
	Total	_	-	-	-	-
TN Floods						
1909-TN		557	3	1	_	561
	Total	557	3	1	-	561
			·		I .	201

	Obligations Through FY 2020 (1)	FY 2021 Estimated (2)	FY 2022 Estimated (3)	FY 2023 Through FY 2025 Estimated	Total
Event/DR	( )	( )	( )		
2011 Spring Tornadoes					
1971-AL	702	1	_	_	703
1972-MS	67	-	_	-	67
1973-GA	44	_	_	-	44
1974-TN	92	-	-	-	92
1975-AR	104	-	_	-	104
1976-KY	60	2	1	-	63
1980-MO	511	-	-	-	511
Total	1,580	3	1	-	1,584
Irene					
4017-PR	142	-	-	-	142
4019-NC	189	-	-	-	189
4020-NY	889	12	5	5	911
4021-NJ	398	1	1	-	400
4022-VT	331	9	1	1	342
4023-CT	76	-	-	-	76
4024-VA	73	-	-	-	73
4025-PA	99	-	-	-	99
4026-NH	27	-	-	-	27
4027-RI	11	-	-	-	11
4028-MA	53	-	-	-	53
4032-ME	3	-	-	-	3
4034-MD	25	-	-	-	25
4036-DC	4	-	-	-	4
4037-DE	3	-	-	-	3
Total	2,323	22	7	6	2,358
-					
Lee	254				25.4
4030-PA	374		- ,	-	374
4031-NY	452	5	3	1	461
4038-MD	15	_	-	-	15
4039-NJ	6	-	_	-	6
4041-LA	7 7	-	-	-	7
4045-VA Total	861	5	3	1	7 870
Iotai	801	3	3	1	8/0
Isaac					
4080-LA	703	1	_	_	704
4081-MS	91		_	_	91
4082-AL	10	_	_	_	10
4084-FL	29	1	_	_	30
Total	833	2	-		835
Total	033				353

	Obligations Through FY 2020 (1)	FY 2021 Estimated (2)	FY 2022 Estimated (3)	FY 2023 Through FY 2025 Estimated	Total
Event/DR	` `		3 1		
Sandy					
4085-NY	17,876	707	95	146	18,824
4086-NJ	3,342	73	4	9	3,428
4087-CT	124	-	1	2	127
4089-RI	19	-	-	-	19
4090-DE	8	-	-	-	8
4091-MD	50	-	1	2	53
4092-VA	14	-	-	-	14
4093-WV	23	-	-	-	23
4095-NH	3	-	-	-	3
4096-DC	3	-	-	-	3
4097- MA	17	2	-	-	19
4098-OH	24	-	-	-	24
4099-PA	17	-	-	-	17
Total	21,520	782	101	159	22,562
2013 Colorado Floods					
4145-CO	645	7	3	6	661
Total	645	7	3	6	661
WV Floods 4273					
4273-WV	558	35	1	2	596
Total	558	35	1	2	596
Matthew					
4283-FL	492	46	3	6	547
4284-GA	148	10	3	U	158
4285-NC	665	78	5	10	758
4286-SC	394	12	5	11	422
4291-VA	41	12		-	41
Total	1,740	146	13	27	1,926
Total	1,740	140	13	21	1,720
LA Floods 4277					
4277-LA	2,668	93	62	114	2,937
Total	2,668	93	62	114	2,937
CA Winter Storms 4308					
4308-CA	548	329	31	56	964
Total	548	329	31	56	964
CA Wildfires 2017					
4344-CA	1,439	79	48	132	1,698
Total	1,439	79	48	132	1,698

Event/DR Harvey	_	FY 2020 (1)	FY 2021 Estimated (2)	FY 2022 Estimated (3)	FY 2025 Estimated	Total
				` ,		
4332-TX		7,469	590	310	396	8,765
4345-LA		13	_	_	_	13
	Total	7,482	590	310	396	8,778
Irma						
4335-VI		329	10	1	3	343
4336-PR		82	5	1	1	89
4337-FL		4,736	529	67	108	5,440
4338-GA		207	17	3	3	230
4341-FL		7	-	-	-	7
4346-SC		47	1	1	1	50
	Total	5,408	562	73	116	6,159
Maria		•0.404	- • • •	2.25		40.074
4339-PR		28,681	7,260	3,356	3,557	42,854
4340-VI		3,283	668	348	269	4,568
	Total	31,964	7,928	3,704	3,826	47,422
Florence						
4393-NC		1,318	304	112	159	1,893
4394-SC		242	13	7	13	275
4401-VA		33	11	_	1	45
	Total	1,593	328	119	172	2,212
Mr. 1 . 1						
Michael		2.042	1.024	400	552	4 120
4399-FL		2,043	1,034	498	553	4,128
4400-GA 4406-AL		318 19	18	24	45	405 25
4411-VA		41	1	2	3	45
			2	1	1	
4412-NC	Total	20 2,441	1,062	527	604	4,634
			-,,,,,			-,,
Yutu						
4404-NMI		636	160	18	59	873
	Total	636	160	18	59	873
CA Wildfires 2018						
4407-CA		1,377	682	85	243	2,387
770/-CA	Total	1,377	682	85	243	2,387

4481-WA       1,314       291       305       -         4482-CA       9,536       1,364       1,530       -         4483-IA       396       173       60       -         4484-LA       1,300       75       182       -         4485-TX       5,670       9       1,087       -         4485-RL       1,702       626       435       -         4487-NC       939       410       187       -         4488-NJ       1,977       284       404       -         4488-NJ       1,977       284       404       -         4489-IL       1,563       375       239       -         4490-MO       470       72       73       -         4491-MD       978       97       298       -         4492-SC       413       134       97       -         4493-PR       120       710       97       -         4494-MI       2,154       148       245       -         4495-GU       47       48       14       -         4497-KY       236       22       59       -         4498-CO       775	
COVID-19 4480-NY 5,882 802 1,028 - 4481-WA 1,314 291 305 - 4482-CA 9,536 1,364 1,530 - 1 4483-IA 396 173 60 - 4484-LA 1,300 75 182 - 4485-TX 5,670 9 1,087 - 4486-FL 1,702 626 435 - 4488-NJ 1,977 284 4404 - 4488-NJ 1,977 284 4404 - 4489-IL 1,563 375 239 - 4490-MO 470 72 73 - 4491-MD 978 97 298 - 4492-SC 413 134 97 - 4493-PR 120 710 97 - 4494-MI 2,154 148 245 - 4495-GU 47 48 114 2,154 148 245 - 4497-KY 236 22 59 - 4498-CO 775 381 159 - 4498-CO 775 381 159 - 4499-OR 488 160 119 - 4500-CT 493 83 66 - 4503-AL 366 10 73 - 4501-CA 4501	
4480-NY         5,882         802         1,028         -           4481-WA         1,314         291         305         -           4482-CA         9,536         1,364         1,530         -         1           4483-IA         396         173         60         -         -           4484-LA         1,300         75         182         -         -           4485-TX         5,670         9         1,087         -         -           4486-FL         1,702         626         435         -           4487-NC         939         410         187         -           4488-NJ         1,977         284         404         -           4489-IL         1,563         375         239         -           4490-MO         470         72         73         -           4491-MD         978         97         298         -           4491-MD         978         97         298         -           4494-MI         2,154         148         245         -           4495-GU         47         48         14         -           4495-GU         47         <	
4481-WA       1,314       291       305       -         4482-CA       9,536       1,364       1,530       -       1         4483-IA       396       173       60       -       -         4484-LA       1,300       75       182       -       -         4485-TX       5,670       9       1,087       -       -         4485-TX       5,670       9       1,087       -       -         4487-NC       939       410       187       -       -         4487-NC       939       410       187       -       -         4488-NJ       1,977       284       404       -       -         4489-IL       1,563       375       239       -       -         4490-MO       470       72       73       -       -         4491-MD       978       97       298       -       -         4491-MD       978       97       298       -       -         4493-PR       120       710       97       -       -         4494-MI       2,154       148       245       -         4497-KY       236 <td< td=""><td>7,712</td></td<>	7,712
4482-CA       9,536       1,364       1,530       -       1         4483-IA       396       173       60       -         4484-LA       1,300       75       182       -         4485-TX       5,670       9       1,087       -         4486-FL       1,702       626       435       -         4487-NC       939       410       187       -         4488-NJ       1,977       284       404       -         4489-IL       1,563       375       239       -         4490-MO       470       72       73       -         4491-MD       978       97       298       -         4491-MD       978       97       298       -         4492-SC       413       134       97       -         4493-PR       120       710       97       -         4494-MI       2,154       148       245       -         4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4499-OR       488       160       119       -         4501-GA	1,910
4483-IA       396       173       60       -         4484-IA       1,300       75       182       -         4485-TX       5,670       9       1,087       -         4486-FL       1,702       626       435       -         4487-NC       939       410       187       -         4488-NJ       1,977       284       404       -         4489-IL       1,563       375       239       -         4490-MO       470       72       73       -         4491-MD       978       97       298       -         4492-SC       413       134       97       -         4493-PR       120       710       97       -         4494-MI       2,154       148       245       -         4495-GU       47       48       14       -         4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854	2,430
4484-LA       1,300       75       182       -         4485-TX       5,670       9       1,087       -         4486-FL       1,702       626       435       -         4487-NC       939       410       187       -         4488-NJ       1,977       284       404       -         4489-IL       1,563       375       239       -         4490-MO       470       72       73       -         4491-MD       978       97       298       -         4491-MD       978       97       298       -         4492-SC       413       134       97       -         4493-PR       120       710       97       -         4494-MI       2,154       148       245       -         4495-GU       47       48       14       -         4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4498-CO       775       381       159       -         4500-CT       493       83       66       -         4501-GA       1,854	629
4485-TX       5,670       9       1,087       -         4486-FL       1,702       626       435       -         4487-NC       939       410       187       -         4488-NJ       1,977       284       404       -         4489-IL       1,563       375       239       -         4490-MO       470       72       73       -         4491-MD       978       97       298       -         4492-SC       413       134       97       -         4493-PR       120       710       97       -         4494-MI       2,154       148       245       -         4495-GU       47       48       14       -         4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854       121       250       -         4502-DC       255       70       36       -         4504-KS       181       10	1,557
4486-FL       1,702       626       435       -         4487-NC       939       410       187       -         4488-NJ       1,977       284       404       -         4489-IL       1,563       375       239       -         4490-MO       470       72       73       -         4491-MD       978       97       298       -         4491-MD       978       97       -       -         4492-SC       413       134       97       -         4493-PR       120       710       97       -         4494-MI       2,154       148       245       -         4495-GU       47       48       14       -         4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4498-CO       775       381       159       -         4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854       121       250       -         4502-DC       255       70 <td>6,766</td>	6,766
4488-NJ       1,977       284       404       -         4489-IL       1,563       375       239       -         4490-MO       470       72       73       -         4491-MD       978       97       298       -         4491-MD       978       97       298       -         4492-SC       413       134       97       -         4493-PR       120       710       97       -         4494-MI       2,154       148       245       -         4495-GU       47       48       14       -         4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4498-CO       775       381       159       -         4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854       121       250       -         4502-DC       255       70       36       -         4503-AL       366       10       73       -         4504-KS       181       10	2,763
4489-IL       1,563       375       239       -         4490-MO       470       72       73       -         4491-MD       978       97       298       -         4492-SC       413       134       97       -         4493-PR       120       710       97       -         4494-MI       2,154       148       245       -         4495-GU       47       48       14       -         4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4498-CO       775       381       159       -         4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854       121       250       -         4502-DC       255       70       36       -         4503-AL       366       10       73       -         4504-KS       181       10       27       -         4505-RI       242       101       63       -         4506-PA       2,912       95	1,536
4490-MO     470     72     73     -       4491-MD     978     97     298     -       4492-SC     413     134     97     -       4493-PR     120     710     97     -       4494-MI     2,154     148     245     -       4495-GU     47     48     14     -       4496-MA     1,347     80     315     -       4497-KY     236     22     59     -       4498-CO     775     381     159     -       4499-OR     488     160     119     -       4500-CT     493     83     66     -       4501-GA     1,854     121     250     -       4502-DC     255     70     36     -       4503-AL     366     10     73     -       4504-KS     181     10     27     -       4505-RI     242     101     63     -       4507-OH     1,516     62     175     -       4508-MT     71     56     14     -       4509-ND     61     56     24     -	2,665
4491-MD       978       97       298       -         4492-SC       413       134       97       -         4493-PR       120       710       97       -         4494-MI       2,154       148       245       -         4495-GU       47       48       14       -         4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4498-CO       775       381       159       -         4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854       121       250       -         4502-DC       255       70       36       -         4503-AL       366       10       73       -         4504-KS       181       10       27       -         4505-RI       242       101       63       -         4506-PA       2,912       95       313       -         4508-MT       71       56       14       -         4509-ND       61       56 <t< td=""><td>2,177</td></t<>	2,177
4492-SC       413       134       97       -         4493-PR       120       710       97       -         4494-MI       2,154       148       245       -         4495-GU       47       48       14       -         4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4498-CO       775       381       159       -         4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854       121       250       -         4502-DC       255       70       36       -         4503-AL       366       10       73       -         4504-KS       181       10       27       -         4504-KS       181       10       27       -         4506-PA       2,912       95       313       -         4507-OH       1,516       62       175       -         4508-MT       71       56       14       -         4509-ND       61       56       <	615
4493-PR       120       710       97       -         4494-MI       2,154       148       245       -         4495-GU       47       48       14       -         4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4498-CO       775       381       159       -         4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854       121       250       -         4502-DC       255       70       36       -         4503-AL       366       10       73       -         4504-KS       181       10       27       -         4505-RI       242       101       63       -         4506-PA       2,912       95       313       -         4508-MT       71       56       14       -         4509-ND       61       56       24       -	1,373
4494-MI       2,154       148       245       -         4495-GU       47       48       14       -         4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4498-CO       775       381       159       -         4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854       121       250       -         4502-DC       255       70       36       -         4503-AL       366       10       73       -         4504-KS       181       10       27       -         4505-RI       242       101       63       -         4506-PA       2,912       95       313       -         4507-OH       1,516       62       175       -         4508-MT       71       56       14       -         4509-ND       61       56       24       -	644
4495-GU       47       48       14       -         4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4498-CO       775       381       159       -         4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854       121       250       -         4502-DC       255       70       36       -         4503-AL       366       10       73       -         4504-KS       181       10       27       -         4505-RI       242       101       63       -         4506-PA       2,912       95       313       -         4507-OH       1,516       62       175       -         4508-MT       71       56       14       -         4509-ND       61       56       24       -	927
4496-MA       1,347       80       315       -         4497-KY       236       22       59       -         4498-CO       775       381       159       -         4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854       121       250       -         4502-DC       255       70       36       -         4503-AL       366       10       73       -         4504-KS       181       10       27       -         4505-RI       242       101       63       -         4506-PA       2,912       95       313       -         4507-OH       1,516       62       175       -         4508-MT       71       56       14       -         4509-ND       61       56       24       -	2,547
4497-KY     236     22     59     -       4498-CO     775     381     159     -       4499-OR     488     160     119     -       4500-CT     493     83     66     -       4501-GA     1,854     121     250     -       4502-DC     255     70     36     -       4503-AL     366     10     73     -       4504-KS     181     10     27     -       4505-RI     242     101     63     -       4506-PA     2,912     95     313     -       4507-OH     1,516     62     175     -       4508-MT     71     56     14     -       4509-ND     61     56     24     -	109
4498-CO       775       381       159       -         4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854       121       250       -         4502-DC       255       70       36       -         4503-AL       366       10       73       -         4504-KS       181       10       27       -         4505-RI       242       101       63       -         4506-PA       2,912       95       313       -         4507-OH       1,516       62       175       -         4508-MT       71       56       14       -         4509-ND       61       56       24       -	1,742 317
4499-OR       488       160       119       -         4500-CT       493       83       66       -         4501-GA       1,854       121       250       -         4502-DC       255       70       36       -         4503-AL       366       10       73       -         4504-KS       181       10       27       -         4505-RI       242       101       63       -         4506-PA       2,912       95       313       -         4507-OH       1,516       62       175       -         4508-MT       71       56       14       -         4509-ND       61       56       24       -	1,315
4500-CT     493     83     66     -       4501-GA     1,854     121     250     -       4502-DC     255     70     36     -       4503-AL     366     10     73     -       4504-KS     181     10     27     -       4505-RI     242     101     63     -       4506-PA     2,912     95     313     -       4507-OH     1,516     62     175     -       4508-MT     71     56     14     -       4509-ND     61     56     24     -	767
4501-GA     1,854     121     250     -       4502-DC     255     70     36     -       4503-AL     366     10     73     -       4504-KS     181     10     27     -       4505-RI     242     101     63     -       4506-PA     2,912     95     313     -       4507-OH     1,516     62     175     -       4508-MT     71     56     14     -       4509-ND     61     56     24     -	642
4502-DC     255     70     36     -       4503-AL     366     10     73     -       4504-KS     181     10     27     -       4505-RI     242     101     63     -       4506-PA     2,912     95     313     -       4507-OH     1,516     62     175     -       4508-MT     71     56     14     -       4509-ND     61     56     24     -	2,225
4503-AL     366     10     73     -       4504-KS     181     10     27     -       4505-RI     242     101     63     -       4506-PA     2,912     95     313     -       4507-OH     1,516     62     175     -       4508-MT     71     56     14     -       4509-ND     61     56     24     -	361
4505-RI     242     101     63     -       4506-PA     2,912     95     313     -       4507-OH     1,516     62     175     -       4508-MT     71     56     14     -       4509-ND     61     56     24     -	449
4506-PA     2,912     95     313     -       4507-OH     1,516     62     175     -       4508-MT     71     56     14     -       4509-ND     61     56     24     -	218
4507-OH     1,516     62     175     -       4508-MT     71     56     14     -       4509-ND     61     56     24     -	406
4508-MT 71 56 14 - 4509-ND 61 56 24 -	3,320
4509-ND 61 56 24 -	1,753
	141
	141
4510-HI 475 36 69 -	580
4511-MP 19 22 6 -	47
4512 X75	1,156 56
4513-VI 34 12 10 - 4514-TN 619 35 125 -	779
4515-IN 534 20 88 -	642
4516-NH 129 16 26 -	171
4517-WV 149 16 23 -	188
4518-AR 70 75 15 -	160
4520-WI 339 94 85 -	518
4521-NE 179 18 40 -	237
4522-ME 157 12 19 -	188
4523-NV 506 51 63 -	620
	1,429
4525-UT 114 171 50 -	335
4526-DE 85 28 17 -	130
4527-SD 15 66 6 -	87
4528-MS 298 29 71 -	398
4529-NM 280 29 39 -	348
4530-OK 337 5 37 - 4531-MN 610 15 78 -	379 703
4531-MN 610 15 78 - 4532-VT 104 33 28 -	703 165
4532-V1	103
4534-ID 51 37 32 -	120
4535-WY 17 21 4 -	42
4537-AS 1 2 1 -	4
4545-FL - 5 1 -	6
Total 52,439 8,017 9,298 - 6	9,754

	Obligations Through FY 2020 (1)	FY 2021 Estimated (2)	FY 2022 Estimated (3)	FY 2023 Through FY 2025 Estimated	Total
Event/DR					
Laura 4559					
4559-LA	571	596	126	468	1,761
Total	571	596	126	468	1,761
Catastrophic Subtotal	196,380	21,616	14,604	6,523	239,123
Adjustment for Inflation	-	-	-	457	-
Grand Total	\$ 196,380	\$ 21,616	\$ 14,604	\$ 6,980	\$ 239,580

- Obligations through FY 2020 include recoveries of prior-year funds.
   FY 2021 estimated as of October 31, 2020.
- 3) The FY 2022 President's Budget does not include estimated requirements for catastrophic events declared in FY 2021.

# Appendix B: Abbreviations

Abbreviation:	Definition:
BRIC	Building Resilient Infrastructure and Communities
COVID-2019	Coronavirus Disease 2019
DHS	Department of Homeland Security
DRF	Disaster Relief Fund
DRRA	Disaster Recovery Reform Act
DRS	Disaster Readiness and Support
EM	Emergency Declaration
FEMA	Federal Emergency Management Agency
FMAG	Fire Management Assistance Grant
FY	Fiscal Year
IAA	Interagency Agreement
IT	Information Technology
RC	Readiness Category
SAE	Stafford Act Employee
SU	Surge Activity
USAID	U.S. Agency for International Development