

Summary of Funding for PF225, VF300, and PF70 (\*Millions)

Programs	Fiscal Year											Grand Total
	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16		
<b>1.1 PF225</b>	\$ 616.487	\$ 858.093	\$ 72.693	\$ 43.783	\$ 11.289	\$ 0.069	\$ 0.004	\$ -	\$ -	\$ -	\$ -	\$ 1,602.419
1.1.1 Program Management & Oversight	\$ 27.289	\$ 14.737	\$ 19.413	\$ -	\$ -							\$ 61.439
1.1.2 Preliminary Design Phase	\$ 20.886	\$ 0.010	\$ 0.296	\$ 1.408	\$ -							\$ 22.601
1.1.3 Construction Phase	\$ 509.653	\$ 818.011	\$ 29.762	\$ 12.358	\$ 3.044	\$ 0.038	\$ 0.004					\$ 1,372.869
1.1.4 Real Estate Acquisition	\$ 48.060	\$ 12.759	\$ 23.221	\$ 30.016	\$ 8.245	\$ 0.032						\$ 122.333
1.1.5 Environmental Compliance	\$ 10.600	\$ 12.577										\$ 23.177
<b>1.2 VF300</b>	\$ 157.636	\$ 315.271	\$ 157.636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 630.542
1.2.1 Program Management & Oversight	\$ 1.394	\$ 2.787	\$ 1.394									\$ 5.575
1.2.2 Preliminary Design Phase	\$ 6.190	\$ 12.380	\$ 6.190									\$ 24.760
1.2.3 Construction Phase	\$ 145.475	\$ 290.951	\$ 145.475									\$ 581.901
1.2.4 Real Estate Acquisition	\$ 0.530	\$ 1.060	\$ 0.530									\$ 2.120
1.2.5 Environmental Compliance	\$ 4.047	\$ 8.093	\$ 4.047									\$ 16.187
<b>1.3 PF 70</b>	\$ 72.662											\$ 72.662
<b>Grand Total</b>	\$ 846.785	\$ 1,173.364	\$ 230.329	\$ 43.783	\$ 11.289	\$ 0.069	\$ 0.004	\$ -	\$ -	\$ -	\$ -	\$ 2,305.623