

Department of Homeland Security

Office of Inspector General

Budget Overview



Fiscal Year 2022

Congressional Justification

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**Office of Inspector General
Appropriation Organization Structure**

	Level	Fund Type (* Includes Defense Funding)
Office of Inspector General	Component	
Operations and Support	Appropriation	Discretionary - Appropriation

**Office of Inspector General
Budget Comparison and Adjustments**

Appropriation and PPA Summary

(Dollars in Thousands)

	FY 2020 Enacted	FY 2021 Enacted	FY 2022 President's Budget
Operations and Support	\$190,186	\$190,186	\$205,359
Total	\$190,186	\$190,186	\$205,359

Office of Inspector General
Comparison of Budget Authority and Request
(Dollars in Thousands)

	FY 2020 Enacted			FY 2021 Enacted			FY 2022 President's Budget			FY 2021 to FY 2022 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operations and Support	773	756	\$190,186	773	742	\$190,186	809	760	\$205,359	36	18	\$15,173
Total	773	756	\$190,186	773	742	\$190,186	809	760	\$205,359	36	18	\$15,173
Subtotal Discretionary - Appropriation	773	756	\$190,186	773	742	\$190,186	809	760	\$205,359	36	18	\$15,173

Component Budget Overview

The FY 2022 Budget includes \$205.4M; 809 positions; and 760 full-time equivalents (FTE) for the Office of Inspector General (OIG).

DHS OIG conducts and supervises independent audits, inspections, and investigations and recommends ways for DHS to carry out its vital responsibilities in the most effective, efficient, and economical manner possible. The OIG seeks to deter, identify, and address fraud, abuse, mismanagement, and waste of taxpayer funds invested in homeland security.

The OIG is an independent entity to which employees, contractors, and the public can report fraud, waste, and abuse that affects the Department. Results of our findings are reported to the DHS Secretary, the Congress, and the public, when appropriate. The OIG seeks to ensure improved transparency, accountability, and efficiency across the Department.

Additional information, including the Inspector General’s congressional testimony, may be accessed through our website at: www.oig.dhs.gov.

**Office of Inspector General
Budget Authority and Obligations**

(Dollars in Thousands)

	FY 2020	FY 2021	FY 2022
Enacted/Request	\$190,186	\$190,186	\$205,359
Carryover - Start of Year	\$13,130	\$10,583	-
Recoveries	\$1,778	-	-
Rescissions to Current Year/Budget Year	(\$3)	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	\$109	-	-
Supplementals	\$3,000	-	-
Total Budget Authority	\$208,200	\$200,769	\$205,359
Collections - Reimbursable Resources	\$13,668	\$18,000	\$18,000
Collections - Other Sources	-	-	-
Total Budget Resources	\$221,868	\$218,769	\$223,359
Obligations (Actual/Estimates/Projections)	\$211,231	\$218,769	\$223,359
Personnel: Positions and FTE			
Enacted/Request Positions	773	773	809
Enacted/Request FTE	756	742	760
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	701	773	809
FTE (Actual/Estimates/Projections)	726	742	760

**Office of Inspector General
Collections - Reimbursable Resources**

(Dollars in Thousands)

	FY 2020 Enacted			FY 2021 Enacted			FY 2022 President's Budget		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Department of Homeland Security - Management Directorate	-	-	\$13,668	-	-	\$18,000	-	-	\$18,000
Total Collections	-	-	\$13,668	-	-	\$18,000	-	-	\$18,000

**Office of Inspector General
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2020 Enacted				FY 2021 Enacted				FY 2022 President's Budget				FY 2021 to FY 2022 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Operations and Support	773	756	\$134,367	\$177.67	773	742	\$139,165	\$187.49	809	760	\$147,072	\$193.45	36	18	\$7,907	\$5.96
Total	773	756	\$134,367	\$177.67	773	742	\$139,165	\$187.49	809	760	\$147,072	\$193.45	36	18	\$7,907	\$5.96
Subtotal Discretionary - Appropriation	773	756	\$134,367	\$177.67	773	742	\$139,165	\$187.49	809	760	\$147,072	\$193.45	36	18	\$7,907	\$5.96

The FTE Rate calculation does not include Object Class 11.8-Special Personal Services Payments or 13.0-Benefits for Former Personnel.

Pay by Object Class
(Dollars in Thousands)

	FY 2020 Enacted	FY 2021 Enacted	FY 2022 President's Budget	FY 2021 to FY 2022 Change
11.1 Full-time Permanent	\$89,482	\$91,376	\$96,027	\$4,651
11.3 Other than Full-time Permanent	\$172	\$354	\$365	\$11
11.5 Other Personnel Compensation	\$6,322	\$8,211	\$8,633	\$422
12.1 Civilian Personnel Benefits	\$38,339	\$39,173	\$41,996	\$2,823
13.0 Benefits for Former Personnel	\$52	\$51	\$51	-
Total - Personnel Compensation and Benefits	\$134,367	\$139,165	\$147,072	\$7,907
Positions and FTE				
Positions - Civilian	773	773	809	36
FTE - Civilian	756	742	760	18

**Office of Inspector General
Non Pay Budget Exhibits**

Non Pay Summary
(Dollars in Thousands)

	FY 2020 Enacted	FY 2021 Enacted	FY 2022 President's Budget	FY 2021 to FY 2022 Change
Operations and Support	\$55,819	\$51,021	\$58,287	\$7,266
Total	\$55,819	\$51,021	\$58,287	\$7,266
Subtotal Discretionary - Appropriation	\$55,819	\$51,021	\$58,287	\$7,266

Non Pay by Object Class
(Dollars in Thousands)

	FY 2020 Enacted	FY 2021 Enacted	FY 2022 President's Budget	FY 2021 to FY 2022 Change
21.0 Travel and Transportation of Persons	\$3,136	\$1,048	\$1,256	\$208
22.0 Transportation of Things	\$31	\$5	\$42	\$37
23.1 Rental Payments to GSA	\$15,668	\$10,988	\$11,299	\$311
23.2 Rental Payments to Others	\$414	\$417	\$417	-
23.3 Communications, Utilities, & Miscellaneous	\$5,531	\$4,014	\$4,182	\$168
24.0 Printing and Reproduction	\$10	\$4	\$4	-
25.1 Advisory & Assistance Services	\$6,491	\$16,905	\$20,141	\$3,236
25.2 Other Services from Non-Federal Sources	\$7,322	\$587	\$914	\$327
25.3 Other Purchases of goods and services	\$6,352	\$6,201	\$6,239	\$38
25.4 Operations & Maintenance of Facilities	\$832	\$61	\$153	\$92
25.6 Medical Care	-	\$365	\$374	\$9
25.7 Operation & Maintenance of Equipment	\$3,892	\$4,103	\$4,291	\$188
26.0 Supplies & Materials	\$1,096	\$1,059	\$1,112	\$53
31.0 Equipment	\$4,944	\$4,939	\$7,538	\$2,599
32.0 Land and Structures	-	\$215	\$215	-
42.0 Insurance Claims and Indemnities	\$10	\$10	\$10	-
91.0 Unvouchered	\$90	\$100	\$100	-
Total - Non Pay Budget Object Class	\$55,819	\$51,021	\$58,287	\$7,266

**Office of Inspector General
Supplemental Budget Justification Exhibits**

Working Capital Fund

Appropriation and PPA <i>(Dollars in Thousands)</i>	FY 2020 Enacted	FY 2021 Enacted	FY 2022 President's Budget
Operations and Support	\$361	-	-
Total Working Capital Fund	\$361	-	-

**Office of Inspector General
Proposed Legislative Language**

Operation and Support

For necessary expenses of the Office of Inspector General for operations and support, [~~\$190,186,000~~]*\$205,359,000*: Provided, that not to exceed \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General.

Language Provision	Explanation
... [\$190,186,000] <i>\$205,359,000</i>	Dollar change only. No substantial change proposed.

Department of Homeland Security

Office of Inspector General

Operations and Support



Fiscal Year 2022

Congressional Justification

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Operations and Support

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2020 Enacted			FY 2021 Enacted			FY 2022 President's Budget			FY 2021 to FY 2022 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operations and Support	773	756	\$190,186	773	742	\$190,186	809	760	\$205,359	36	18	\$15,173
Total	773	756	\$190,186	773	742	\$190,186	809	760	\$205,359	36	18	\$15,173
Subtotal Discretionary - Appropriation	773	756	\$190,186	773	742	\$190,186	809	760	\$205,359	36	18	\$15,173

The Operations and Support (O&S) appropriation funds the Office of Inspector General's (OIG) oversight responsibilities as an independent and objective audit, inspection, and investigative entity promoting economy, effectiveness, and efficiency in Department of Homeland Security (DHS) programs and operations. The OIG conducts and supervises independent audits, inspections, and investigations and recommends ways for DHS to carry out its vital responsibilities in the most effective, efficient, and economical manner possible. The OIG seeks to deter, identify, and address fraud, abuse, mismanagement, and waste of taxpayer funds invested in homeland security.

The OIG is an independent entity to which employees, contractors, and the public can report fraud, waste, and abuse that affects the Department. Results of our findings are reported to the DHS Secretary, the Congress, and the public, when appropriate. The OIG seeks to ensure improved transparency, accountability, and efficiency across the Department. Additional information, including the Inspector General's congressional testimony, may be accessed through our website at: www.oig.dhs.gov.

The OIG is committed to delivering relevant, accurate, timely, and high-quality products and services that identify the best use of taxpayer dollars. To accomplish this, we conduct integrated audits, inspections, evaluations, and investigations focused on high-risk and high-impact, vulnerable programs and activities. Our unified, coordinated program of independent and objective audits, inspections, evaluations, and investigations helps the Department fulfill its vital mission to secure our Nation and safeguard its people. The OIG was established through the *Homeland Security Act of 2002* by amendment to the *Inspector General Act of 1978* and proudly serves the men and women of the Department and its Secretary, the President, the Congress, and the American people.

As an agent of change, the OIG detects and eliminates fraud, waste, and abuse; identifies risk areas; and recommends corrective actions for Department management to implement. The OIG aligns its work with the Department's five mission areas: 1) preventing terrorism and enhancing security; 2) securing and managing our borders; 3) enforcing and administering immigration laws; 4) safeguarding and securing cyberspace; and 5) ensuring resilience to disasters. We conduct legislatively mandated work and requested reviews to address the concerns of the Congress, the Department, and other stakeholders.

Our office reflects the size and complexity of the Department. In a typical year, we issue approximately 80 audit and inspection reports and conduct over 500 investigations. In our audit and inspection reports, we make over 300 recommendations in an average year. We receive over 25,000 complaints through our hotline and website. The OIG conveys to the Department and its stakeholders impartial, timely information about the performance of programs and operations, and objectively assesses emerging concerns. Our recommendations are designed to promote good governance, informed decision making, and accountability.

The OIG is committed to helping the Department achieve its critical missions and ensuring the proper stewardship and integrity of Departmental programs and resources.

Included in the FY 2022 Budget is \$1.5M for training and \$0.5M to support the Council of the Inspectors General on Integrity and Efficiency (CIGIE).

Inspector General's Comments:

Section 6(g)(3)(A) of the Inspector General Act requires a separate statement of the budget estimate prepared by the Inspector General proposed to the Head of the Agency (Department of Homeland Security) (DHS). This requirement is unique to Offices of Inspector General (OIG) and recognizes the independence and dual reporting that are central to the IG mission. This statement satisfies that requirement.

For the Fiscal Year (FY) 2022 Budget, the OIG submitted a funding request of \$205 million, an increase of \$15 million more than the FY 2021 enacted amount of \$190 million.

We are very appreciative of the FY 2022 President's Budget amount of \$205.4 million. The increase in funding will provide critical resources to enhance our capabilities necessary to provide sufficient oversight of the Department's high-risk program, budgetary and personnel growth areas, including: disaster recovery and response efforts; frontline security and infrastructure along the southern border; and emerging cybersecurity defenses.

In light of the COVID-19 pandemic and the recent cyberattack on federal government networks, however, if additional funding above the President's Budget level is not provided we will be forced to divert resources previously designated for critical oversight functions to respond to these events. DHS recently received over \$51.5 billion in supplemental funding in the American Rescue Plan Act of 2021. We estimate our requirements for continued oversight of DHS COVID response and recovery operations at \$14 million over the next several years, which is by comparison .027 percent of the supplemental funding the Department received. Additionally, our funding requirements for response and mitigation efforts related to the network cyberattack will exceed \$25 million over the next two years.

These requested resources will ensure we have the requisite capacity to respond to the increased risk of fraud, waste, and abuse in DHS programs and operations; help the Department meet its public safety and national security mission; and undertake congressionally requested audits, inspections, and investigations.

Operations and Support Budget Authority and Obligations

(Dollars in Thousands)

	FY 2020	FY 2021	FY 2022
Enacted/Request	\$190,186	\$190,186	\$205,359
Carryover - Start of Year	\$13,130	\$10,583	-
Recoveries	\$1,778	-	-
Rescissions to Current Year/Budget Year	(\$3)	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	\$109	-	-
Supplementals	\$3,000	-	-
Total Budget Authority	\$208,200	\$200,769	\$205,359
Collections - Reimbursable Resources	\$13,668	\$18,000	\$18,000
Collections - Other Sources	-	-	-
Total Budget Resources	\$221,868	\$218,769	\$223,359
Obligations (Actual/Estimates/Projections)	\$211,231	\$218,769	\$223,359
Personnel: Positions and FTE			
Enacted/Request Positions	773	773	809
Enacted/Request FTE	756	742	760
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	701	773	809
FTE (Actual/Estimates/Projections)	726	742	760

Operations and Support Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Amount
FY 2020 Enacted	773	756	\$190,186
FY 2021 Enacted	773	742	\$190,186
FY 2022 Base Budget	773	742	\$190,186
Total Technical Changes	-	-	-
Total Transfers	-	-	-
Civilian Pay Raise Total	-	-	\$2,845
Annualization of Prior Year Pay Raise	-	-	\$1,392
FERS Adjustment	-	-	\$1,045
FPS Fee Adjustment	-	-	\$36
Total Pricing Changes	-	-	\$5,318
Total Adjustments-to-Base	-	-	\$5,318
FY 2022 Current Services	773	742	\$195,504
Audit and Investigation Enhancements and Forensics and Data Analytics Upgrades	36	18	\$9,855
Total Program Changes	36	18	\$9,855
FY 2022 Request	809	760	\$205,359
FY 2021 TO FY 2022 Change	36	18	\$15,173

Operations and Support
Justification of Pricing Changes
(Dollars in Thousands)

	FY 2022 President's Budget		
	Positions	FTE	Amount
Pricing Change 1 - Civilian Pay Raise Total	-	-	\$2,845
Pricing Change 2 - Annualization of Prior Year Pay Raise	-	-	\$1,392
Pricing Change 3 - FERS Adjustment	-	-	\$1,045
Pricing Change 4 - FPS Fee Adjustment	-	-	\$36
Total Pricing Changes	-	-	\$5,318

Pricing Change 1 – Civilian Pay Raise Total: This Pricing Change reflects the increased pay costs due to the first three quarters of the 2.7 percent civilian pay increase for FY 2022. It reflects these costs for all pay funding included in the base, modified by any transfers of pay funding.

Pricing Change 2 – Annualization for Prior Year Pay Raise: This Pricing Change reflects the full year increased pay costs of the 1.0 percent civilian pay increase for FY 2021. It reflects these costs for all pay funding included in the base, modified by any transfers of pay funding.

Pricing Change 3 – FERS Adjustment: Per OMB Circular A-11, agency Federal Employee Retirement System (FERS) contributions increased. The regular FERS agency contribution increased by 1.1 percent – from 17.3 percent in FY 2021 to 18.4 percent in FY 2022. The Law Enforcement FERS agency contribution increased by 1.8 percent – from 35.8 percent to 37.6 percent. The pricing change increase reflects changes in contribution to FERS due to this increase for all pay funding included in the base, any transfers of pay funding, the fourth quarter of the FY 2021 Pay Raise, the first three quarters of the FY 2022 Pay Raise, and all annualizations and non-recurs of FY 2021 program changes.

Pricing Change 4 – FPS Fee Adjustment: This Pricing Change reflects anticipated increases in Federal Protective Service (FPS) support.

Operations and Support Justification of Program Changes

(Dollars in Thousands)

	FY 2022 President's Budget		
	Positions	FTE	Amount
Program Change 1 - Audit and Investigation Enhancements and Forensics and Data Analytics Upgrades	36	18	\$9,855
Total Program Changes	36	18	\$9,855

Program Change 1 – Audit and Investigation Enhancements and Forensics and Data Analytics Upgrades:

Description

The FY 2022 Budget includes an increase of 36 Positions, 18 FTE, and \$9.9M to enhance the Audit and Investigation program areas and provide critical upgrades to our forensics and data analytics efforts. The base for this program is 628 Positions, 602 FTE, and \$119.6M.

Justification

This request increases key program areas across the OIG which will enhance the ability to perform timely and effective oversight. Improvements to the Office of Investigations will enable the OIG to conduct additional corruption investigations related to disaster fraud; civil rights incidents and critical incidents, particularly related to border, immigration, and detention-related allegations; and to support specialized analyses across the country through enhanced digital forensic efforts. Enhancements to the Office of Audits and the Office of Inspections and Evaluations will increase the OIG's ability to perform timely and effective oversight in response to congressional requests and mandates, major incidents, and risks identified in DHS programs and operations. Expanding the OIG's forensics and data analytics infrastructure will improve our capability to perform mandatory and discretionary audits of DHS' cybersecurity responsibilities, including audits related to the SolarWinds attack; and to conduct oversight of the Department's critical information technology systems, programs, and services.

Performance

The requested funding and personnel increase will provide additional oversight, audit, inspection, and investigation capacity required at a time of significant change in the Department's programs and priorities. These capabilities are necessary for the OIG to execute its critical mission of ensuring the effective and efficient use of taxpayer resources.

Operations and Support
Personnel Compensation and Benefits

Pay Summary
(Dollars in Thousands)

	FY 2020 Enacted				FY 2021 Enacted				FY 2022 President's Budget				FY 2021 to FY 2022 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Operations and Support	773	756	\$134,367	\$177.67	773	742	\$139,165	\$187.49	809	760	\$147,072	\$193.45	36	18	\$7,907	\$5.96
Total	773	756	\$134,367	\$177.67	773	742	\$139,165	\$187.49	809	760	\$147,072	\$193.45	36	18	\$7,907	\$5.96
Subtotal Discretionary - Appropriation	773	756	\$134,367	\$177.67	773	742	\$139,165	\$187.49	809	760	\$147,072	\$193.45	36	18	\$7,907	\$5.96

The FTE Rate calculation does not include Object Class 11.8-Special Personal Services Payments or 13.0-Benefits for Former Personnel.

Pay by Object Class
(Dollars in Thousands)

	FY 2020 Enacted	FY 2021 Enacted	FY 2022 President's Budget	FY 2021 to FY 2022 Change
11.1 Full-time Permanent	\$89,482	\$91,376	\$96,027	\$4,651
11.3 Other than Full-time Permanent	\$172	\$354	\$365	\$11
11.5 Other Personnel Compensation	\$6,322	\$8,211	\$8,633	\$422
12.1 Civilian Personnel Benefits	\$38,339	\$39,173	\$41,996	\$2,823
13.0 Benefits for Former Personnel	\$52	\$51	\$51	-
Total - Personnel Compensation and Benefits	\$134,367	\$139,165	\$147,072	\$7,907
Positions and FTE				
Positions - Civilian	773	773	809	36
FTE - Civilian	756	742	760	18

Pay Cost Driver

Pay Cost Drivers <i>(Dollars in Thousands)</i>	FY 2020 Enacted			FY 2021 Enacted			FY 2022 President's Budget			FY 2021 to FY 2022 Total Changes		
	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate
Civilian Pay and Benefits	756	\$134,315	\$177.67	742	\$139,114	\$187.49	760	\$147,021	\$193.45	18	\$7,907	\$5.96
Other PC&B Costs	-	\$52	-	-	\$51	-	-	\$51	-	-	-	-
Total – Pay Cost Drivers	756	\$134,367	\$177.67	742	\$139,165	\$187.49	760	\$147,072	\$193.45	18	\$7,907	\$5.96

Explanation of Pay Cost Drivers

Civilian Pay and Benefits: FY 2022 Civilian Pay and Benefits resources funds OIG personnel conducting oversight, audit, inspection, and investigative responsibilities. Changes from the FY 2021 Enacted include the increase of 18 FTE, funding for the FY 2022 Pay Raise, Annualization of the prior year pay raise, and the mandatory FERS increase.

Other PC&B Costs: This category supports OIG's benefits for former personnel and funding remains flat in the FY 2022 Budget Request.

Operations and Support Permanent Positions by Grade – Appropriation

(Dollars in Thousands)

	FY 2020 Enacted	FY 2021 Enacted	FY 2022 President's Budget	FY 2021 to FY 2022 Change
Total, SES	19	19	19	-
GS-15	68	68	70	2
GS-14	190	190	205	15
GS-13	312	312	325	13
GS-12	124	124	130	6
GS-11	30	30	30	-
GS-9	20	20	20	-
GS-7	10	10	10	-
Total Permanent Positions	773	773	809	36
Total Perm. Employment (Filled Positions) EOY	773	773	809	36
Position Locations				
Headquarters Civilian	326	326	341	15
U.S. Field Civilian	447	447	468	21
Averages				
Average Personnel Costs, ES Positions	\$182,023	\$183,843	\$188,806	\$4,963
Average Personnel Costs, GS Positions	\$115,877	\$118,195	\$121,386	\$3,191
Average Grade, GS Positions	13	13	13	-

**Operations and Support
Non Pay Budget Exhibits**

Non Pay Summary

(Dollars in Thousands)

	FY 2020 Enacted	FY 2021 Enacted	FY 2022 President's Budget	FY 2021 to FY 2022 Change
Operations and Support	\$55,819	\$51,021	\$58,287	\$7,266
Total	\$55,819	\$51,021	\$58,287	\$7,266
Subtotal Discretionary - Appropriation	\$55,819	\$51,021	\$58,287	\$7,266

Non Pay by Object Class*(Dollars in Thousands)*

	FY 2020 Enacted	FY 2021 Enacted	FY 2022 President's Budget	FY 2021 to FY 2022 Change
21.0 Travel and Transportation of Persons	\$3,136	\$1,048	\$1,256	\$208
22.0 Transportation of Things	\$31	\$5	\$42	\$37
23.1 Rental Payments to GSA	\$15,668	\$10,988	\$11,299	\$311
23.2 Rental Payments to Others	\$414	\$417	\$417	-
23.3 Communications, Utilities, & Miscellaneous	\$5,531	\$4,014	\$4,182	\$168
24.0 Printing and Reproduction	\$10	\$4	\$4	-
25.1 Advisory & Assistance Services	\$6,491	\$16,905	\$20,141	\$3,236
25.2 Other Services from Non-Federal Sources	\$7,322	\$587	\$914	\$327
25.3 Other Purchases of goods and services	\$6,352	\$6,201	\$6,239	\$38
25.4 Operations & Maintenance of Facilities	\$832	\$61	\$153	\$92
25.6 Medical Care	-	\$365	\$374	\$9
25.7 Operation & Maintenance of Equipment	\$3,892	\$4,103	\$4,291	\$188
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31.0 Equipment	\$4,944	\$4,939	\$7,538	\$2,599
32.0 Land and Structures	-	\$215	\$215	-
42.0 Insurance Claims and Indemnities	\$10	\$10	\$10	-
91.0 Unvouchered	\$90	\$100	\$100	-
Total - Non Pay Budget Object Class	\$55,819	\$51,021	\$58,287	\$7,266

Non Pay Cost Drivers

Non Pay Cost Drivers (Dollars in Thousands)	FY 2020 Enacted	FY 2021 Enacted	FY 2022 President's Budget	FY 2021 to FY 2022 Total Changes
Contractual Services	\$20,997	\$23,754	\$27,447	\$3,693
Equipment (including Operation and Maintenance)	\$8,836	\$9,042	\$11,829	\$2,787
Rental Payments	\$16,082	\$11,405	\$11,716	\$311
Communications and Utilities	\$5,531	\$4,014	\$4,182	\$168
Travel	\$3,136	\$1,048	\$1,256	\$208
Other Costs	\$1,237	\$1,758	\$1,857	\$99
Total – Non Pay Cost Drivers	\$55,819	\$51,021	\$58,287	\$7,266

Explanation of Non Pay Cost Drivers

Contractual Services: These costs support OIG's mission activities and include personnel training, program support, and information technology. The change in FY 2022 Budget is due to the requested Audit and Investigation Enhancements and Forensics and Data Analytics Upgrades program change.

Equipment (including Operation and Maintenance): These costs support equipment and the operations and maintenance of equipment in support of the OIG's mission. The change in FY 2022 Budget is due to the increase in funding and personnel.

Rental Payments: Rental payments increase slightly in FY 2022 Budget is due to the increase in personnel. This cost driver includes both GSA and non-GSA rental payments.

Communications and Utilities: These costs support OIG's mission activities and the increase in FY 2022 Budget is due to the increase in personnel and funding.

Travel: Funding for travel supports OIG's audit, investigation, and inspection responsibilities across the United States. The increase in FY 2022 Budget is due to the increase in personnel.

Other Costs: This cost driver includes funding for Transportation of Things, Printing and Reproduction, and Supplies and Materials, all of which support OIG's workforce. The increase in FY 2022 Budget is due to the increase of personnel and normal cost fluctuations.