

DHS Exhibit 300 Public Release BY12 / USCG - Fast Response Cutter (FRC)

OVERVIEW

General Information	
1. Date of Submission:	Jun 25, 2010
2. Agency:	Department of Homeland Security
3. Bureau:	United States Coast Guard (USCG)
4. Name of this Investment:	USCG - Fast Response Cutter (FRC)
5. Unique Project (Investment) Identifier:	N024-60-01-03-01-6370-00
	<i>(For IT investments only, see section 53.9. For all other, use agency ID if applicable.)</i>
	<i>What kind of investment will this be in FY2012?</i>
	<i>(Please NOTE: Investments with Planning/Acquisition activities in FY 2011 should not select O&M.)</i>
6. Investment Lifecycle:	Mixed Life Cycle
	<i>What was the first budget year this investment was submitted to OMB?</i>
7. First BY Submitted:	FY2012

Investment Description	
	<i>Provide a brief summary of the investment and justification, including a brief description of how this closes in part or in whole an identified agency performance gap, specific accomplishments expected by the budget year and the related benefit to the mission, and the primary beneficiary(ies) of the investment. [LIMIT: 2500 char]</i>
8.a:	<p>Fast Response Cutter (FRC) will replace the in-service fleet of 110-foot Island Class Patrol Boats and close an existing patrol boat operational hour gap. Based upon a parent craft design, FRCs will be delivered as soon as possible and bring additional capabilities to bear in performance of the Service's maritime safety, security, and stewardship missions. Their enhanced capabilities included improved command, control, communications, intelligence, surveillance and reconnaissance (C4ISR) capability and interoperability; stern launch and recovery (up through sea state 4) of a 40 knot, Over-the-Horizon, 7m cutter boat; a remote operated, gyro stabilized MK38 Mod 2, 25mm main gun; improved sea keeping; and improved crew habitability. FRC?s will conduct the same missions as the 110? patrol boats they are replacing. Continued acquisition of FRC?s is imperative to close the existing operational hour gap and to replace the aging 110? patrol boat fleet. The contract is structured with annual options for procurement of four or six cutters. Failure to exercise an annual option results in termination of the contract."The FRC will be a maritime security workhorse, patrolling in both coastal and high seas areas. With its high readiness, speed, adaptability, and endurance, the FRC will respond quickly and effectively to emerging security and safety issues, essential to achieving mission success in the following Congressionally-mandated missions: Marine Safety (search and rescue), Maritime Security (undocumented migrant interdiction, illegal drug interdiction, other law enforcement), Protection of Natural Resources (marine environmental protection, lightering zone enforcement, living marine resources), and National Defense (defense readiness)."The primary beneficiaries of the FRC are the uniformed, servicemen and women that perform the missions of the Coast Guard, DHS and its components, DOD, other federal/local law enforcement agencies and the public."</p>

Review Status	
	<i>Provide the date of the Agency's Executive/Investment Committee approval of this investment.</i>
9.a:	Nov 3, 2006
	<i>Provide the date of the most recent or planned approved project charter.</i>
9.b:	May 11, 2010

SUMMARY OF FUNDING

SUMMARY OF FUNDING FOR PROJECT PHASES (In Millions)

1.	<i>Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions and are rounded to three decimal places. Thus 'carry-over' funds should be represented in the year they were authorized. Variation from planned expenditures will be reflected in the cost and schedule table.</i>
	<i>Federal personnel costs should be included only in the rows designated "Planning & Acquisition Government FTE Cost," and "Operations, Maintenance, Disposition Government FTE Costs," and should be excluded from the amounts shown for "Planning," "Acquisition," "Operation/Maintenance," and "Disposition Costs." When reporting Federal personnel costs, agencies should use responsible discretion to indicate whether staff supports DME or O&M activities, avoiding duplication.</i>
	<i>The "TOTAL" estimated annual cost of the investment is the sum of costs for "Planning," "Acquisition," and "Operation/Maintenance."</i>
	<i>For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. Funding for all costs associated with the entire life-cycle of the investment should be included in this report.</i>
	<i>Funding levels should be shown for budget authority by year, and for IT consistent with funding levels in Exhibit 53. The Summary of Funding table shall include the amounts allocated to the investment from, and should be directly tied to, the Fiscal Year Budget. This includes direct appropriations (discretionary or mandatory accounts), user fees, and approved self-funding activities and will provide the actual annual "budget" for the investment.</i>
	<i>For the multi-agency investments, this table should include all funding (both managing partner and partner agency contributions).</i>
	<i>This "budget" will be a subset of the congressionally approved budget for each fiscal year. This will provide departments/agencies and OMB useful information on the actual fiscal year dollars being asked for and spent on an investment.</i>

	PY-1 & Earlier	PY	CY	BY
	2009	2010	2011	2012
Planning:	0.000	0.000	0.000	0.000
Acquisition:	267.500	243.000	240.000	358.000
DME Gov FTE Costs	0.000	0.000	0.000	0.000
SUBTOTAL DME:	267.500	243.000	240.000	358.000
Maintenance:	1.180	12.580	35.450	45.430
Disposition Costs (optional):	0.000	0.000	0.000	0.000
Steady State Gov FTE Costs	0.000	0.000	0.000	0.000
SubTotal O&M/Disposition	1.180	12.580	35.450	45.430
Total Government FTE Costs	0.000	0.000	0.000	0.000
# of FTEs rep by costs	0.00	0.00	0.00	0.00
TOTAL (not incl. FTE Costs)	268.680	255.580	275.450	403.430
TOTAL (incl. FTE Costs)	268.680	255.580	275.450	403.430