

ARRA TSGP Measures

Measures 1, 3, 4, 5:

Response – Operational package awards have a project period of September 1, 2009 through August 31, 2012 (Three year performance period). Therefore, closeout report data and project completion details will not be available until that time.

Measure 2:

Response – Tier 1 OPack recipients and police officers funded:

- WMATA (Washington, DC), 20 Officers
- MARTA (Atlanta, GA), 2 Officers
- CPD- through CTA (Chicago, IL), 12 Officers
- Metra (Chicago, IL), 5 Officers
- NYPD – Through NY MTA (New York City, NY), 128 Officers
- DRPA (Philadelphia, PA), 8 Officers
- SEPTA (Philadelphia, PA), 12 Officers

NOTE: AMTRAK (16 Officers) was also a recipient of an OPack and can be considered a Tier I recipient. Sometimes AMTRAK is considered a separate entity. If AMTRAK is considered one of the OPacks for this requirement, then the total number of Tier I OPacks will be 8.

Total amount released for the Tier I OPacks: \$59,233,902

Total amount released including AMTRAK: \$65,577,402

ARRA PSGP Measures

Measures 1, 3, 4, 5:

Response - Awards have a project period of September 1, 2009 through August 31, 2012 (Three year performance period). Therefore, closeout report data and project completion details will not be available until that time.

Measure 2:

Response – During the USCG led field review of ARRA PSGP projects, the Captain of the Port (COTP) rated each project on its' support of the applicable Area Maritime Security Plan (AMSP) or Port Wide Risk Management Plan (PWRMP). There were a total of 251 projects that received a moderate or higher ranking for their responsiveness to the AMSP or PWRMP, which fosters regional collaboration.

ARRA EFSP Measures

Measures 1, 2:

Response – they have been met for EFSP as identified in the EFSP program plan.

Measures 3, 4:

Response – these are on target and scheduled for completion in December 2011 and April 9, 2011, respectively.

The following performance measures will be used for the ARRA- Fire Station Construction Grants and Staffing for Adequate Fire and Emergency Response Grants (SAFER), administered through the Assistance to Firefighters Grant Program. The results of these measures will be posted quarterly or weekly, see below on the AFG website at (www.firegrantsupport.com). In addition, the Annual Performance Report published by DHS demonstrates performance measure results and is available to the public on the DHS website (www.dhs.gov).

ARRA Non Federal Fire Station Construction Grants and SAFER Grants		
Measure #1	Measure	Number of non-Federal fire station construction and modification grants awarded (will be reported weekly, as awards are issued)
	Description	This data set consists of application and award report data. Supporting data is derived from application and award report data generated, maintained and retrieved within the AFG e-grant system.
	Data Collection Methodology	AFG reviews rank scored applications and makes recommendations for awards. The application data as well as the award report data is captured, maintained and retrieved from the e-grant system.
Measure #2	Measure	Number of individual modification and construction projects (will be reported weekly, as awards are issued).
	Description	This data set consists of project information submitted via the grant applications and captured in the e-grant system. Analysis of the proposed projects and types (i.e., modification, new construction) as determined by the scope of the project.
	Data Collection Methodology	All information associated with grant application submittals is retrievable from the e-grant system and is reviewed by AFG staff. Application data relative to the type of project will be compiled from the e-grant system.
Measure #3	Measure	Total number of labor-hours associated with the implementation of construction/modification projects.
	Description	This data set consists of quarterly performance data submitted via the AFG e-grant system. Grantees are required to submit data regarding man-hours associated with all aspects of project implementation (e.g., architectural services, EHP compliance services, construction).
	Data Collection Methodology	The AFG e-grant system maintains all submitted quarterly performance data. Grant specific data relative to labor-hours associated with specific projects is captured.
Measure #4	Measure	Number of SAFER grants awarded (will be reported weekly, as awards are issued).
	Description	This data set consists of award data generated and maintained in the AFG e-grants system.
	Data Collection Methodology	AFG reviews rank scored applications and makes recommendations for awards. The application data as well as the award report data is captured, maintained and retrieved from the e-grant system.

Measure #5	Measure	Number of sustained firefighter positions at time of award and newly funded firefighter positions post award (will be reported weekly, as awards are issued).
	Description	This data set consists of information derived from application and quarterly grant reports that are submitted and maintained via the AFG e-grant system.
	Data Collection Methodology	AFG e-grant system maintains all application data and quarterly reports. AFG reviews and approves all quarterly reports. Staffing levels at time of application and award in addition to newly created positions are captured and reported.